City of Cocoa

65 Stone Street
Cocoa, FL 32922

Meeting Agenda - Final

Wednesday, May 27, 2020

6:00 PM

Cocoa City Council Chambers

City Council

I. OPENING MATTERS:

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

ROLL CALL

II. APPROVAL OF AGENDA AND MINUTES:

AGENDA:

II.1 20-290 Approve the Agenda for the Regular meeting of May 27, 2020, as presented or with amendments.

Attachments: 05-27-2020 Short Agenda ADA.pdf

III. AWARDS AND PRESENTATIONS:

IV. DELEGATIONS:

V. REPORTS:

VI. CONSENT AGENDA:

VI.1 20-255 To Approve Additional Purchasing Ability up to $100,000 for FY2020 and to Approve Change Order #1 to Purchase Order 75715 with Sunstate Meter Supply for Water Meter Purchases Utilizing the County of Manatee Service Agreement No. 19-R072004BC, Effective August 20, 2019 through August 16, 2021. (Utilities Director)

Attachments: Manatee County Contract Exhibit B Pricing.pdf

Manatee County Contract Water Parts Price List.pdf

Manatee County Email Approval.pdf

Manatee County-Sunstate Contract 19-R072004CB Neptune Meters and Parts.

Sunstate PO 75715.pdf

VI.2 20-259 Approve the Resolution waiving the competitive bidding process by reason of single source for Tyler Technologies, Inc., approve the Support Agreement, and authorize the City Manager to approve and sign the agreement, the expense contingent on the FY2021 Budget Adoption by City Council. (Interim City Manager)

Attachments: Tyler Technologies Service Agreement - Executed by Tyler.pdf
Cocoa FL 2020-2021 Maintenance Proforma (002).pdf
Tyler Technology Sole Source Resolution.pdf

VI.3 20-264 Approve the Resolution waiving the competitive bidding process by reason of single source to purchase two (2) Datrium Data Nodes and associated software subscriptions for 7x24 support through BlueAlly Technology Solutions and Approve a Resolution Amending the FY2020 Budget BAF# 20-2070-T. (Interim City Manager)

Attachments: Datrium DVX Data Node 48TB Raw 12x4.pdf
Single Source Resolution BlueAlly Technology Solutions.pdf
Budget Resolution FY 2020.docx
BAF-20-070-T 1100 BlueAlly Agenda 20-264 .pdf

VI.4 20-267 Approve the Police Department to Apply for the FY2020 Bullet Proof Vest Grant. (Chief of Police)

Attachments: BPV Internal Application.pdf

VI.5 20-272 Approval to apply for a Firehouse Subs Grant to purchase hydraulic vehicle extrication equipment. (Fire Chief)

Attachments: Firehouse Subs Grant Application - May 13.pdf

VI.6 20-274 Approval to apply for an AFG - COVID Grant to purchase electrostatic sprayers and disinfectant concentrate. (Fire Chief)

Attachments: FEMA AFG Supplemental Internal Application.pdf

VI.7 20-289 Approve the Police Department to Apply for the Coronavirus Emergency Supplemental Funding (CESF) Grant. (Police Chief)

Attachments: Coronavirus Emergency Supplemental Funding JAG Grant Internal Application.

VI.8 20-294 To Approve a Resolution Accepting the Updated Capital Project List and Estimated Costs Associated with the Water and Sewer System Revenue Bonds “Series 2018B New Money Bonds” as Previously Reallocated from the Originally Approved Capital Project List. (Finance Director)

Attachments: Budget Resolution FY20 Reallocating Budget 05.27.2020.docx
2018B Bond Project Allocation (rev 5.27.20).pdf

VII. PUBLIC HEARINGS:

VIII. COUNCIL BUSINESS:

VIII.1 20-284 Approve the current Code Enforcement Lien for the residence located at 1803 N Indian River Dr, be reduced to $2000.00. (Police Chief)

Attachments:
- Lien Reduction Application.pdf
- Letter-request for Lien Reduction.pdf
- Brevard County Property Appraiser.pdf
- Brevard County Tax Collector.pdf
- Staff Report for Lien Reduction-1803IRD.docx
- Cost Affidavit Form -1803IRD.xlsx
- Warranty Deed In Lieu of Foreclosure.pdf
- Letter for Representative.pdf
- Written Consent.pdf
- Limited Power of Attorney.pdf

VIII.2 20-292 Approve a third extension for 90 days beyond the date pending litigation is completed for Broadmoor Acres Community Restoration and Preservation, Inc. (BACRAP) on the Code Enforcement Lien Reduction Agreement between the City of Cocoa and BACRAP executed December 15, 2017 to sell 1115 Broadmoor Drive, subject to BACRAP compliance with applicable conditions set forth in the agreement. (Interim City Manager)

Attachments: Code Enforcement Lien Reduction Agreement.pdf

IX. CITY BUSINESS:

IX.1 20-101 Approve the City Attorney to negotiate the terms and conditions of the Purchase Agreement for the property located at 915 School Street and proceed with the closing. (Interim City Manager)

Attachments:
- Exhibit A - 915 School Street Location Map.pdf
- Exhibit B - BCPA Property Details - 915 School Street.pdf
- 915 School Street (1).JPG
- 915 School Street (2).JPG
- 915 School Street (3).JPG
- 915 School Street (4).JPG
- 915 School Street (5).JPG
- 915 School Street (6).JPG
- 915 School Street (7).JPG
- 915 School Street (8).JPG
- 915 School Street (9).JPG
- 915 School Street (10).JPG
- 915 School Street (11).JPG
- 915 School Street (12).JPG
- 915 School Street (13).JPG
- 915 School Street (14).JPG
- 915 School Street (15).JPG
- 915 School Street (16).JPG
- PPS Holdings properties purchased and sold in Brevard.csv

IX.2 20-241 Approve a Resolution Amending the FY2020 Budget, BAF's # 20-065-A, # 20-065-T1 and # 20-065-T2, sweeping expense budgets, to account for the shortfall of General Fund Revenues due to COVID-19, the reduction of General Fund Balance use, and to transfer funds from General Fund Travel Accounts to Public Works Contract Services. (Finance Director)

Attachments:
- Budget Resolution FY 2020.docx
- BAF 20-065-A-FN-Acct Sweep (5-27-20) Agenda 20-241.pdf
- FY20 May Sweep Tracking Sheet.pdf
- BAF 20-065-T1-FN-Travel Acct Sweep (5-13-20) Agenda 20-241.pdf
- BAF 20-065-T2-FN-Travel Acct Sweep (5-13-20) Agenda 20-241.pdf

IX.3 20-260 Council approval to apply for Special Category Historic Preservation Grant through the Florida Department of State for $150,000 with a 1:1 match from the City for $150,000 for the historical replacement of exterior windows and doors to the Historic Harry T. Moore Center. (Public Works Director)

Attachments: FY 22 Special Category Historic Grant.pdf
Special Category Grant Application.pdf
052720 - Special Category Grant Application Resolution.doc

IX.4 20-285 To provide approval for the City to apply for Community Development Block Grant - Mitigation (CDBG-MIT) Program funds for the Fiske & Broadmoor Acres Drainage and Roadway Improvements Project, the Aurora Street Ditch Piping and Road Improvements project, the Indian River Drive Slope Stabilization Project, and the Provost Park Parking Lot Project. (Public Works Director)

Attachments: CDBG-MIT Application.pdf

IX.5 20-286 Authorize the City Manager to execute multiple Interlocal Cost Share Agreements known as: Save Our Indian River Lagoon Project Cost-Share Interlocal Agreement between Brevard County, Florida and City of Cocoa. Agreement Numbers: SOIRL 20-124, 20-125, 20-129 as modified by the City Attorney. (Public Works Director)

Attachments: Template Contract.docx
Contract Attachment A Diamond Square Stormwater Pond.docx
Contract Attachment A Floating Wetlands Agreement 20-124.docx
Contract Attachment A Forrest Avenue 72-inch Outfall Baseflow Capture & Trea
Contract Attachment B.docx
Contract Attachment C.docx
Contract Attachment D.docx
Contract Attachment E Cost ShareTableEligibility Pineda Street Floating Wetlan
Contract Attachment E Cost ShareTableEligibility Forrest Avenue 72-inch Outfal
Contract Attachment E Cost ShareTableEligibility Diamond Square Stormwater
SOIRL Notice of Funding 2020.pdf

IX.6 20-288 Council authorization to apply for a Small Matching Historic Preservation Grant with the Florida Department of State, Division of Historic Resources for cultural engagement and educational resources for the Historic Cocoa Junior High School (Leon and Jewel Collins Museum of African American History and Culture). Approve a Resolution dedicating the total match for the project if the grant is awarded. (Community Services Director)

Attachments: FY2022 Small Matching Grant Solicitation Notice
Small Matching Grant Resolution Committing Funds 2020.doc
Small Grant App.pdf

MULTI-YEAR CONTRACTS:

IX.8 20-261 Approve the Resolution waiving the competitive bidding process by reason of single source vendor for a five (5) year multi- year term contract between the City of Cocoa and Tyler Technologies, Inc. providing a service agreement supporting the Brazos software subscription with PDA and Printer for six (6) users along with software and hardware maintenance. Approve a Resolution Amending the FY2020 Budget and the related Budget Adjustment Form #20-049-T and authorize the City Manager to approve and sign the agreement. (Interim City Manager)

Attachments: Tyler Technologies Brazos amendment 5_11_2020 Tyler signed.pdf
Budget Resolution FY 2020.docx
Single Source Resolution Tyler.pdf
BAF 20-049-FN-Tyler Technologies Ticketwriter (5-27-20) Agenda 20-134.pdf

X. INFORMATIONAL AGENDA:

X.1 20-210 Informational Item - Walmart Ad Valorem Tax Abatement - Fiscal Year 2020. (Community Services Director)

Attachments: 2019 AVT report signed by County.pdf
Walmart 2019 City of Cocoa AVT Abatement Exhibit A.pdf
Walmart 2019 City of Cocoa AVT Abatement Exhibit B.pdf
Walmart 2019 Form DR 418.pdf

X.2 20-243 Council request to review the cumulative purchase approvals over $35,000 and under $50,000 for period 10/01/2019 to 04/30/2020. (Finance Director)

Attachments: PO Monthly Report to City Council 10.01.19 thru 04.30.20.pdf

X.3 20-271 Fire Incident Summary Report for the month of April, 2020. (Fire Chief)

Attachments: April 2020 Fire Incident Summary Report.pdf

X.4 20-277 FY 2020 Budget Adjustment Report. (Finance Director)

Attachments: April FY 2020 EXPENSE Budget Tracking Worksheet.pdf
April FY 2020 REVENUE Budget Tracking Worksheet.pdf

X.5 20-279 In accordance with the Financial Operations Manual (FOM) the City Manager shall submit to City Council in the form of an agenda item any approved change orders to construction contracts that the City Council has authorized the City Manager, by resolution, to approve in excess of the City Manager's spending authority. (Finance Director)

Attachments: April 2020 Contingency Report.pdf

X.6 20-280 In accordance with City Code, Section 2-74, at the beginning of each month during the fiscal year, the City Manager shall submit to City Council data showing the relation between the estimated and actual income and expenses to date. (Finance Director)

Attachments: Budget Classification Report April 2020.pdf

XI. ADJOURNMENT

NOTICE TO THE PUBLIC:

Due to the COVID-19 Emergency and the closing of City Hall to the public to limit public gatherings in accordance with Federal and State directives, the City of Cocoa will be utilizing Communications Media Technology (CMT) for upcoming City Council meetings pursuant to the Governor's Executive Order Number 20-69 and Florida Statutes, Section 120.54(5)(b)(2), specifically one or more members of the City Council may attend and participate by speakerphone. In-person attendance by the public will not be allowed at this meeting due to the COVID-19 Emergency and the closing of City Hall to the public. However, interested persons are encouraged to view and listen to the meeting by accessing the meeting at the following internet addresses:

(1) https://tinyurl.com/s5e875r or
(2) https://cocoa.legistar.com/DepartmentDetail.aspx?ID=26365&GUID=FF9D3369-D354-4FAB-800A-57D0AEE30153&Mode=MainBody

In addition, interested persons may submit their written comments or questions regarding the meeting prior to and during the meeting through Email, via the following email address: meetings@cocoafl.org. Interested persons who wish to provide public input during the meeting will also be able to do so by calling 321-433-8446. For more information about this CMT meeting or to provide information to be considered at this meeting, contact the City Clerk at the contact information stated above.

Pursuant to Section 286.0105, Florida Statutes, the City hereby advises the public that: if a person decides to appeal any decision made by the City Council with respect to any matter considered at its meeting or hearing, that person will need a record of the proceedings and for such purpose, affected persons may need to assure that a verbatim record of the proceedings is made, and such record shall include the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for the introduction or admission into evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals otherwise not allowed by law.

City Code Section 2-54 requires that an affirmative vote of a majority of a quorum present shall be necessary to enact an ordinance or adopt any resolution; except that two-thirds of the membership of the Council is required to enact an emergency ordinance. All ordinances require two readings, entitled first reading and second reading and public hearing, prior to adoption.

Members of the public speaking on public hearing items, though entitled to be heard by the City Council, are not entitled to an immediate response by either administrative staff members or Council once the public hearing is closed; however, Council discussion may or may not include a response. No question by the public should be addressed directly by the Administrative staff.

Public debate by individual speakers from the audience on public hearing items shall be limited to three (3) minutes. Representatives of recognized groups shall be limited to ten (10) minutes; and total debate on a single issue shall be limited to thirty (30) minutes. Only one presentation per person per issue shall be allowed.

A Council member may add an item to the agenda during the meeting only at the time the agenda is approved. If the item requires action by the Council, then it may be added to the agenda by an affirmative vote of the Council, and written documentation must be submitted at the time the item is added to the agenda.

This agenda is posted on the Municipal Bulletin Board and at the Central Brevard Library and Reference Center in Cocoa for public review.

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This agenda is posted on the Municipal Bulletin Board and at the Central Brevard Library and Reference Center in Cocoa for public review. This is a public meeting. All interested parties may attend. The facility wherein this public meeting will be held is accessible to the physically handicapped. In accordance with the Americans With Disabilities Act, persons needing assistance to participate in any of these proceedings should contact the City Clerk of the City of Cocoa, listed below, at least 48 hours prior to the meeting: Carie Shealy, City Clerk, 65 Stone Street, Cocoa, by telephone at (321) 433-8484 or via email at cshealy@cocoafl.org.

Legislation Details (With Text)

File #:	20-290	**Version:**	1	**Name:**	
Type:	Agenda			**Status:**	Agenda Ready
File created:	5/18/2020			**In control:**	City Council
On agenda:	5/27/2020			**Final action:**	
Title:	Approve the Agenda for the Regular meeting of May 27, 2020, as presented or with amendments.				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	05-27-2020 Short Agenda ADA.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: May 18, 2020
Agenda Date: May 27, 2020
Prepared By: Monica Arsenault, Assistant City Clerk
Through:
Requested Action:
Approve the Agenda for the Regular meeting of May 27, 2020, as presented or with amendments.

BACKGROUND:

The City Council approves the agenda at the beginning of all meetings.

STRATEGIC PLAN CONNECTION:

N/A

BUDGETARY IMPACT:

N/A

PREVIOUS ACTION:

The City Council has approved its agenda at the beginning of its regular meetings.

RECOMMENDED MOTION:

Approve the Agenda for the Regular meeting of May 27, 2020, as presented or with amendments.

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Agenda
City of Cocoa
Regular Meeting of The City Council

Date: May 27, 2020
Time: 6:00 pm
Location: 65 Stone Street Cocoa, FL 32922

I. Opening Matters:

1. Call to Order
2. Invocation
3. Pledge of Allegiance
4. Roll Call

II. Approval Of Agenda And Minutes:

1. Agenda: Regular Meeting of May 27, 2020 (20-290).

2. Minutes:

III. Awards and Presentations:

IV. Delegations:

In accordance with the City Council's rules and procedures, residents or tax-payers of the City (upon any subject of general or public interest), City employees (regarding his/her employment), water and sewer customers (on matters related to the City's water and/or sewer system), and any person on any item on the agenda (except *Emergency items, Ministerial items, Quasi-judicial items, and Public Hearing items),* may address the City Council under Delegations by filling out a speaker card.

Speaker cards are located in the Council Chamber lobby and should be provided to the City Clerk. Please observe the time limit of five (5) minutes while speaking under Delegations. Delegations shall be limited to thirty (30) minutes unless extended by Council.

V. Reports:

- Advisory Boards and Committees
- City Administration
- City Attorney
- City Manager
- City Council

VI. Consent Agenda:

1. To Approve Additional Purchasing Ability up to $100,000 for FY2020 and to Approve Change Order #1 to Purchase Order 75715 with Sunstate Meter Supply for Water Meter Purchases Utilizing the County of Manatee Service Agreement No. 19-R072004BC, Effective August 20, 2019 through August 16, 2021. (20-255). (Utilities Director)

2. Approve the Resolution waiving the competitive bidding process by reason of single source for Tyler Technologies, Inc., approve the Support Agreement, and authorize the City Manager to approve and sign the agreement, the expense contingent on the FY2021 Budget Adoption by City Council. (20-259). (Interim City Manager)

3. Approve the Resolution waiving the competitive bidding process by reason of single source to purchase two (2) Datrium Data Nodes and associated software subscriptions for 7x24 support through BlueAlly Technology Solutions and Approve a Resolution Amending the FY2020 Budget BAF# 20-2070-T. (20-264). (Interim City Manager)

4. Approve Request to Apply for Bullet Proof Vest Grant. (20-267). (Police Chief)

5. Approval to apply for a Firehouse Subs Grant to purchase hydraulic vehicle extrication equipment. (20-272). (Fire Chief)

6. Approval to apply for an AFG - COVID Grant to purchase electrostatic sprayers and disinfectant concentrate. (20-274). (Fire Chief)

7. Approve the Police Department to Apply for the Coronavirus Emergency Supplemental Funding (CESF) Grant. (20-289). (Police Chief)

8. To Approve a Resolution Accepting the Updated Capital Project List and Estimated Costs Associated with the Water and Sewer System Revenue Bonds “Series 2018B New Money Bonds” as Previously Reallocated from the Originally Approved Capital Project List. (20-294). (Finance Director)

VII. Public Hearings:

VIII. Council Business:

1. Approve the current Code Enforcement Lien for the residence located at 1803 N Indian River Dr, be reduced to $2000.00. (20-284). (Police Chief)

2. Approve a third extension for 90 days beyond the date pending litigation is completed for Broadmoor Acres Community Restoration and Preservation, Inc. (BACRAP) on the Code Enforcement Lien Reduction Agreement between the City of Cocoa and BACRAP executed December 15, 2017 to sell 1115 Broadmoor Drive, subject to BACRAP compliance with applicable conditions set forth in the agreement. (20-292). (Interim City Manager)

IX. City Business:

1. Approve the City Attorney to negotiate the terms and conditions of the Purchase Agreement for the property located at 915 School Street and proceed with the closing. (20-101). (Interim City Manager)

2. Approve a Resolution Amending the FY2020 Budget, BAF’s # 20-065-A, # 20-065-T1 and # 20-065-T2, sweeping expense budgets, to account for the shortfall of General Fund Revenues due to Covid-19, the reduction of General Fund Balance use, and to transfer funds from General Fund Travel Accounts to Public Works Contract Services. (20-241). (Finance Director)

3. Council approval to apply for Special Category Historic Preservation Grant through the Florida Department of State for $150,000 with a 1:1 match from the City for $150,000 for the historical replacement of exterior windows and doors to the Historic Harry T. Moore Center. (20-260). (Public Works Director)

4. To provide approval for the City to apply for Community Development Block Grant - Mitigation (CDBG-MIT) Program funds for the Fiske & Broadmoor Acres Drainage and Roadway Improvements Project, the Aurora Street Ditch Piping and Road Improvements project, the Indian River Drive Slope Stabilization Project, and the Provost Park Parking Lot Project. (20-285). (Public Works Director)

5. Authorize the City Manager to execute multiple Interlocal Cost Share Agreements known as: Save Our Indian River Lagoon Project Cost-Share Interlocal Agreement between Brevard County, Florida and City of Cocoa. Agreement Numbers: SOIRL 20-124, 20-125, 20-129 as modified by the City Attorney. (20-286). (Public Works Director)

6. Council authorization to apply for a Small Matching Historic Preservation Grant with the Florida Department of State, Division of Historic Resources for cultural engagement and educational resources for the Historic Cocoa Junior High School (Leon and Jewel Collins Museum of African American History and Culture). Approve a Resolution dedicating the total match for the project if the grant is awarded. (20-288). (Community Services Director)

Multi-Year Contracts:

7. Approval of a multi-year Purchase Agreement with Mobley II Enterprises LLC, 815 Brevard Ave, Cocoa, FL 32922, ITB No. QT-20-02-COC, for multi-year lawn abatement services effective June 1, 2020 for a period of three (3) years with two (2) optional year renewals. (20-246). (Police Chief)

8. Approve the Resolution waiving the competitive bidding process by reason of single source vendor for a five (5) year multi- year term contract between the City of Cocoa and Tyler Technologies, Inc. providing a service agreement supporting the Brazos software subscription with PDA and Printer for six (6) users along with software and hardware maintenance. Approve a Resolution Amending the FY2020 Budget and the related Budget Adjustment Form #20-049-T and authorize the City Manager to approve and sign the agreement. (20-261). (Interim City Manager)

X. Informational Agenda:

1. Walmart Ad Valorem Tax Abatement - Fiscal Year 2020. (20-210). (Community Services Director)

2. Council request to review the cumulative purchase approvals over $35,000 and under $50,000 for period 10/01/2019 to 04/30/2020. (20-243). (Purchasing Manager)

3. Fire Incident Summary Report for the month of April, 2020. (20-271). (Fire Chief)

4. FY 2020 Budget Adjustment Report. (20-277). (Finance Director)

5. Approved change orders to construction contracts that the City Council has authorized the City Manager, by resolution, to approve in excess of the City Manager's spending authority. (20-279). (Finance Director)

6. Data showing the relation between the estimated and actual income and expenses to date. (20-280). (Finance Director)

XI. Adjournment:

XII. Notice To The Public:

This is a public meeting. All interested parties may attend. The facility wherein this public meeting will be held is accessible to the physically handicapped. In accordance with the Americans With Disabilities Act, persons needing assistance to participate in any of these proceedings should contact the City Clerk of the City of Cocoa, listed below, at least 48 hours prior to the meeting: Carie Shealy, City Clerk, 65 Stone Street, Cocoa, by telephone at (321) 433-8484 or via email at cshealy@cocoafl.org.

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(1) https://tinyurl.com/s5e875r or

(2) https://cocoa.legistar.com/DepartmentDetail.aspx?ID=26365&GUID=FF9D3369-D354-4FAB-800A-57D0AEE30153&Mode=MainBody

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Legislation Details (With Text)

File #:	20-255	**Version:**	1	**Name:**	
Type:	Contract			**Status:**	Agenda Ready
File created:	5/6/2020			**In control:**	City Council
On agenda:	5/27/2020			**Final action:**	
Title:	To Approve Additional Purchasing Ability up to $100,000 for FY2020 and to Approve Change Order #1 to Purchase Order 75715 with Sunstate Meter Supply for Water Meter Purchases Utilizing the County of Manatee Service Agreement No. 19-R072004BC, Effective August 20, 2019 through August 16, 2021. (Utilities Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	Manatee County Contract Exhibit B Pricing.pdf Manatee County Contract Water Parts Price List.pdf Manatee County Email Approval.pdf Manatee County-Sunstate Contract 19-R072004CB Neptune Meters and Parts.pdf Sunstate PO 75715.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: April 28, 2020
Agenda Date: May 27, 2020
Prepared By: Melinda Keesee, Field Operations Technician
Prepared By: Chris M. Collier, Assistant Utilities Director
Through: John A. Walsh, P.E., Utilities Director
Requested Action:
To Approve Additional Purchasing Ability up to $100,000 for FY2020 and to Approve Change Order #1 to Purchase Order 75715 with Sunstate Meter Supply for Water Meter Purchases Utilizing the County of Manatee Service Agreement No. 19-R072004BC, Effective August 20, 2019 through August 16, 2021

BACKGROUND:

On November 13, 2019, City Council approved a blanket purchase order with Sunstate Meter Supply for water meter purchases up to the budgeted amount of $750,000. Due to the quantity of meters/registers withdrawn from the warehouse to support the radio read meter installation program, purchases have exceeded the approved amount. Staff is requesting approval to purchase up to an additional $100,000 in water meters and related parts from Sunstate Meter Supply for water meter purchases utilizing the Manatee County Agreement No. 19-R072004BC. A change order is required to the original blanket Purchase Order No. 75715 to add funds of $100,000 for the remainder of FY20. As the change order and related additional purchase amount exceeds the original amount requested and the City Manager's approval authority, City Council approval is requested.

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The meters will be purchased through the City's warehouse and held in inventory until they are installed. Ultimately, the meters will be expensed to the WFO Repairs and Maintenance Account No. 421-4025-536.46-00 when they are issued out of inventory.

Staff recommends approval of this change order subject to the City Attorney providing guidance on the appropriate legal instrument to address technical terms in the Manatee County Agreement such as venue.

STRATEGIC PLAN CONNECTION:

N/A

BUDGETARY IMPACT:

Budgeted	Yes
If not budgeted, is amendment/transfer attached?	No

Original Purchase Order Amount	$750,000
Total Number of Change Orders to Date	1
Total Amount in Change Order to Date	$100,000 (Inventory)

PREVIOUS ACTION:

On February 13, 1996, the City of Cocoa began purchasing Neptune water meters from Sunstate Meter and Supply, Inc.

On October 14, 2008, City Council approved Resolution No. 2008-110 waiving the competitive bidding process, by reason of sole source, for the purpose of purchasing Neptune potable water meters from Sunstate Meter and Supply, Inc., Newberry, Florida.

On September 14, 2010, City Council approved participation in a cooperative purchase agreement for the purchase of ¾"-2" water meters utilizing the Manatee County, Florida, service agreement, which was awarded to Sunstate Meter and Supply, Inc., a Florida corporation, (and its subcontractor Neptune Technology Group, Inc.) on November 3, 2009.

On October 28, 2014, City Council approved participation in a multi-year cooperative purchase agreement with Sunstate Meter and Supply Inc. (and its subcontractor Neptune Technology Group, Inc.) utilizing the Manatee County Service Agreement #T4000065 for the purchase of three-quarter-inch (3/4") to two-inch (2") water meters.

On November 28, 2018, City Council approved participation in a cooperative purchase agreement with Sunstate Meter and Supply, Inc. for water meter purchases utilizing the Manatee County Service Agreement IFAS #T400065, effective August 17, 2014 through August 16, 2019.

On June 26, 2019, City Council approved additional purchasing ability up to $200,000 for FY 2019

and approved Change Order #1 to Purchase Order No. 74016 with Sunstate Meter Supply utilizing the Manatee County Agreement IFAS #T400065A, effective August 17, 2014 through August 16, 2019.

On November 13, 2019, City Council approved participation in a cooperative purchase agreement with Sunstate Meter and Supply, Inc. for water meter purchases utilizing the Manatee County Service Agreement No. 19-R072004CB, effective August 20, 2019 through August 16, 2021.

RECOMMENDED MOTION:

To Approve Additional Purchasing Ability up to $100,000 for FY2020 and to Approve Change Order #1 to Purchase Order 75715 with Sunstate Meter Supply for Water Meter Purchases Utilizing the County of Manatee Service Agreement No. 19-R072004BC, Effective August 20, 2019 through August 16, 2021.

EXHIBIT B, PRICING PAGES

	A	B	C	D
1				
2	**Manatee County**		**Sunstate Meter & Supply, Inc. - Neptune Products**	
3				
4	**Warehouse Stock #**	**Part Number**	**Item Description**	**Unit Price**
5	3W1110	ED2B31R8G1S418	5/8"x3/4" T10 PB Meter W/ Direct Read Gallon Register	$ 46.88
6	3W1265	ED2B31RCG3S418	5/8"x3/4" T10 PB Meter W/ Direct Read RECLAIMED Gallon Register	$ 46.88
7			5/8"x3/4" T10 PB Meter W/ ProCoder Gallon Register & Pigtail	$ 106.88
8	3W1111	ED2B31RPWG11S908	5/8"x3/4" T10 PB Meter W/ProCoder R900i V4 Gallon Register	$ 180.00
9	3W1267	ED2B31RPWG11S895	5/8"x3/4" T10 PB Meter W/ProCoder R900i V4 RECLAIMED Gallon Register	$ 180.00
10			5/8"x3/4" T10 PB Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Antenna	$ 210.00
11				
12	3W1115	ED2D1R8G1S418	3/4" T10 BB Meter W/ Direct Read Gallon Register	$ 80.00
13	3W1270	ED2D21RCG3S418	3/4" T10 BB Meter W/ Direct Read RECLAIMED Gallon Register	$ 80.00
14			3/4" T10 BB Meter W/ ProCoder Gallon Register & Pigtail	$ 140.00
15	3W1116	ED2D21RPWG11S908	3/4" T10 BB Meter W/ProCoder R900i V4 Gallon Register	$ 209.00
16	3W1271	ED2D21RPWG11S895	3/4" T10 BB Meter W/ProCoder R900i V4 RECLAIMED Gallon Register	$ 209.00
17			3/4" T10 BB Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Antenna	$ 239.00
18				
19	3W1120	ED2F21R8G1S418	1" T10 BB Meter W/ Direct Read Gallon Register	$ 137.50
20	3W1250	ED2F21RCG3S418	1" T10 BB Meter W/Direct Read RECLAIMED Gallon Register	$ 137.50
21			1" T10 BB Meter W/ ProCoder Gallon Register & Pigtail	$ 197.50
22	3W1121	ED2F21RPWG11S908	1" T10 BB Meter W/ProCoder R900i V4 Gallon Register	$ 256.00
23	3W1251	ED2F21RPWG11S895	1" T10 BB Meter W/ProCoder R900i V4 RECLAIMED Gallon Register	$ 256.00
24			1" T10 BB Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Antenna	$ 286.00
25				
26	3W1116	ED2H21R8G2S418	1 1/2" T10 Meter W/ Direct Read Gallon Register	$ 312.50
27			1 1/2" T10 Meter W/ ProCoder Gallon Register & Pigtail	$ 372.50
28	3W1126	ED2H21RPWG11S908	1 1/2" T10 Meter W/ProCoder R900i V4 Gallon Register	$ 421.00
29			1 1/2" T10 Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Antenna	$ 451.00
30				
31	3W1130	ED2J21R8G2S418	2" T10 Meter W/ Direct Read Gallon Register	$ 440.65
32			2" T10 Meter W/ ProCoder Gallon Register & Pigtail	$ 500.65
33	3W1131	ED2J21RPWG11S908	2" T10 Meter W/ProCoder R900i V4 Gallon Register	$ 545.00
34			2" T10 Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Antenna	$ 575.00
35				
36			1 1/2" HPT Meter W/ ProCoder Gallon Register & Pigtail	$ 558.90
37		ET4HRPWG11S908	1 1/2" HPT Meter W/ProCoder R900i V4 Gallon Register	$ 618.90
38	3W1356	ET4HRPWG11S895	1 1/2" HPT Meter W/ProCoder R900i V4 RECLAIMED Gallon Register	$ 618.90
39			1 1/2" HPT Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Antenna	$ 648.90
40				
41			2" HPT Meter W/ ProCoder Gallon Register & Pigtail	$ 560.00
42		ET4ARPWG11S908	2" HPT Meter W/ProCoder R900i V4 Gallon Register	$ 620.00
43	3W1352	ET4ARPWG11S895	2" HPT Meter W/ProCoder R900i V4 RECLAIMED Gallon Register	$ 620.00
44			2" HPT Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Antenna	$ 650.00
45				

	A	B	C	D
46			3" HPT Meter W/ ProCoder Gallon Register & Pigtail	$ 976.50
47		ET4BRPWG11S908	3" HPT Meter W/ProCoder R900i V4 Gallon Register	$ 1,036.50
48	3W1276	ET4BRPWG11S895	3" HPT Meter W/ProCoder R900i V4 RECLAIMED Gallon Register	$ 1,036.50
49			3" HPT Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Antenna	$ 1,066.50
50				
51			4" HPT Meter W/ ProCoder Gallon Register & Pigtail	$ 1,098.53
52		ET4CRPWG11S908	4" HPT Meter W/ProCoder R900i V4 Gallon Register	$ 1,158.53
53	3W1281	ET4CRPWG11S895	4" HPT Meter W/ProCoder R900i V4 RECLAIMED Gallon Register	$ 1,158.53
54			4" HPT Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Antenna	$ 1,188.53
55				
56			6" HPT Meter W/ ProCoder Gallon Register & Pigtail	$ 1,860.73
57		ET4DRPWG11S908	6" HPT Meter W/ProCoder R900i V4 Gallon Register	$ 1,920.73
58	3W1286	ET4DRPWG11S895	6" HPT Meter W/ProCoder R900i V4 RECLAIMED Gallon Register	$ 1,920.73
59			6" HPT Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Antenna	$ 1,950.73
60				
61			8" HPT Meter W/ ProCoder Gallon Register & Pigtail	$ 2,516.00
62		ET4ERPWG11S908	8" HPT Meter W/ProCoder R900i V4 Gallon Register	$ 2,756.00
63		ET4ERPWG11S895	8" HPT Meter W/ProCoder R900i V4 RECLAIMED Gallon Register	$ 2,756.00
64			8" HPT Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Antenna	$ 2,786.00
65				
66			10" HPT Meter W/ ProCoder Gallon Register & Pigtail	$ 4,543.00
67		ET4FRPWG11S908	10" HPT Meter W/ProCoder R900i V4 Gallon Register	$ 4,603.00
68		ET4FRPWG11S895	10" HPT Meter W/ProCoder R900i V4 RECLAIMED Gallon Register	$ 4,603.00
69			10" HPT Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Antenna	$ 4,633.00
70				
71			2" Tru Flo Compound Meter W/ProCoder Gallon Register & Pigtail	$ 1,360.73
72			2" Tru Flo Compound Meter W/ProCoder R900i V4 Gallon Register	$ 1,420.73
73			2" Tru Flo Compound Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Ant.	$ 1,480.73
74				
75			3" Tru Flo Compound Meter W/ProCoder Gallon Register & Pigtail	$ 2,013.00
76	3W1206	EC3BRPWG11S908	3" Tru Flo Compound Meter W/ProCoder R900i V4 Gallon Register	$ 2,073.00
77			3" Tru Flo Compound Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Ant.	$ 2,133.00
78				
79			4" Tru Flo Compound Meter W/ProCoder Gallon Register & Pigtail	$ 2,366.82
80	3W1121	EC3CRPWG11S908	4" Tru Flo Compound Meter W/ProCoder R900i V4 Gallon Register	$ 2,426.82
81			4" Tru Flo Compound Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Ant.	$ 2,486.82
82				
83			6" Tru Flo Compound Meter W/ProCoder Gallon Register & Pigtail	$ 3,964.40
84	3W1216	EC3DRPWG11S908	6" Tru Flo Compound Meter W/ProCoder R900i V4 Gallon Register	$ 4,024.40
85			6" Tru Flo Compound Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Ant.	$ 4,084.40
86				
87			4"x1" HPPIIIS FS Meter W/ProCoder Gallon Register & Pigtail	$ 6,469.41
88		EP7C1RPWG11S908	4"x1" HPPIIIS FS Meter W/ProCoder R900i V4 Gallon Register	$ 6,529.41
89			4"x1" HPPIIIS FS Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Ant.	$ 6,589.41
90				

	A	B	C	D
91			6"x1 1/2" HPPIIIS FS Meter W/ProCoder Gallon Register & Pigtail	$ 10,528.25
92	3W1220	EP7D1RPWG11S908	6"x1 1/2" HPPIIIS FS Meter W/ProCoder R900i V4 Gallon Register	$ 10,588.25
93			6"x1 1/2" HPPIIIS FS Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Ant.	$ 10,648.25
94				
95			8"x2" HPPIIIS FS Meter W/ProCoder Gallon Register & Pigtail	$ 13,175.30
96	3W1292	EP7E1RPWG11S908	8"x2" HPPIIIS FS Meter W/ProCoder R900i V4 Gallon Register	$ 13,235.30
97			8"x2" HPPIIIS FS Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Ant.	$ 13,295.30
98				
99			10"x2" HPPIIIS FS Meter W/ProCoder Gallon Register & Pigtail	$ 16,381.76
100	3W1222	EP7F1RPWG11S908	10"x2" HPPIIIS FS Meter W/ProCoder R900i V4 Gallon Register	$ 16,441.76
101			10"x2" HPPIIIS FS Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Ant.	$ 16,501.76
102				
103		53120-600	2" DI Coated Flanged Meter Strainer	$ 267.20
104		53107-600	3" DI Coated Flanged Meter Strainer	$ 475.20
105		53107-700	4" DI Coated Flanged Meter Strainer	$ 568.00
106		52000-601	6" DI Coated Flanged Meter Strainer	$ 968.00
107		52000-704	8" DI Coated Flanged Meter Strainer	$ 2,200.00
108		52000-802	10" DI Coated Flanged Meter Strainer	$ 3,281.60
109				
110		53120-000	2" Bronze Flanged Meter Strainer	$ 403.65
111	3W1230	53107-000	3" Bronze Flanged Meter Strainer	$ 717.07
112	3W1235	53107-100	4" Bronze Flanged Meter Strainer	$ 1,250.00
113	3W1240	52000-201	6" Bronze Flanged Meter Strainer	$ 1,887.00
114	3W1245	52000-304	8" Bronze Flanged Meter Strainer	$ 3,165.85
115	3W1247	52000-402	10" Bronze Flanged Meter Strainer	$ 4,951.20
116				
117		9605-001	2" Strainer Installation Acc. Kit	$ 15.60
118		9605-002	3" Strainer Installation Acc. Kit	$ 17.60
119		9605-003	4" Strainer Installation Acc. Kit	$ 30.40
120		9605-004	6" Strainer Installation Acc. Kit	$ 76.80
121		9605-005	8" Strainer Installation Acc. Kit	$ 92.80
122		9605-006	10" Strainer Installation Acc. Kit	$ 129.60
123				
124			5/8"x3/4" Mach 10 Meter W/ Pigtail	$ 180.00
125			5/8"x3/4" Mach 10 Meter W/ R900i V4 Gallon Register	$ 286.60
126			5/8"x3/4" Mach 10 Meter W/ R900i V5 Gallon Register & Pit Lid Antenna	$ 316.60
127				
128			3/4" Mach 10 Meter W/ Pigtail	$ 200.00
129			3/4" Mach 10 Meter W/ R900i V4 Gallon Register	$ 306.60
130			3/4" Mach 10 Meter W/ R900i V5 Gallon Register & Pit Lid Antenna	$ 336.60
131				
132			1" Mach 10 Meter W/ Pigtail	$ 240.00
133			1" Mach 10 Meter W/ R900i V4 Gallon Register	$ 346.00
134			1" Mach 10 Meter W/ R900i V5 Gallon Register & Pit Lid Antenna	$ 376.60
135				

	A	B	C	D
136			1 1/2" Mach 10 Meter W/ Pigtail	$ 600.00
137			1 1/2" Mach 10 Meter W/ R900i V4 Gallon Register	$ 706.60
138			1 1/2" Mach 10 Meter W/ R900i V5 Gallon Register & Pit Lid Antenna	$ 736.60
139				
140			2" Mach 10 Meter W/ Pigtail	$ 733.00
141			2" Mach 10 Meter W/ R900i V4 Gallon Register	$ 840.00
142			2" Mach 10 Meter W/ R900i V5 Gallon Register & Pit Lid Antenna	$ 870.00
143				
144			3" Mach 10 Meter W/ Pigtail *(When available)*	$ 2,266.00
145			3" Mach 10 Meter W/ R900i V4 Gallon Register (When available)	$ 2,376.00
146			3" Mach 10 Meter W/ R900i V5 Gallon Register & Pit Lid Antenna (When available)	$ 2,403.00
147				
148			4" Mach 10 Meter W/ Pigtail *(When available)*	$ 2,930.00
149			4" Mach 10 Meter W/ R900i V4 Gallon Register (When available)	$ 3,040.00
150			4" Mach 10 Meter W/ R900i V5 Gallon Register & Pit Lid Antenna (When available)	$ 3,070.00
151				
152			6" Mach 10 Meter W/ Pigtail *(When available)*	$ 4,933.00
153			6" Mach 10 Meter W/ R900i V4 Gallon Register (When available)	$ 5,040.00
154			6" Mach 10 Meter W/ R900i V5 Gallon Register & Pit Lid Antenna (When available)	$ 5,070.00
155				
156	3W1143	ET2BR8G1	3" Fire Hydrant Meter Assy. W/Connections, Gate Valve, DR Gallon Register	$ 1,117.65
157				
158			Any Size/Model Direct Read Register Assy. In Plastic Enclosure & Lid	$26.00
159			Any Size/Model ProCoder Pit Style Register	$ 70.00
160			Any Size/Model ProCoder R900i V4 Pit Style Register	$ 159.00
161			Any Size/Model ProCoder R900i V5 Pit Style Register & Pit Lid Antenna	$ 193.00
162			Price Adder for Ecoder Option on any ProCoder Regiser	$ 6.00
163				
164			R900 Wall MIU - 25' Cable	$ 100.00
165			R900 Pit MIU - 6' Cable W/Pit Lid Antenna	$ 110.00
166			R900 Pit Lid Antenna - 6'	$ 25.00
167			R900 Pit Lid Antenna - 20'	$ 33.00
168			R900 High Gain External Pit Antenna W/6' Cable	$ 112.00
169				
170			AT&T Wall CMIU - 25' Cable (includes up to 10 years of cellular data)	$ 375.00
171			AT&T Pit CMIU - 6' Cable (includes up to 10 years of cellular data)	$ 406.25
172			Verizon Wall CMIU - 25' Cable (includes up to 10 years of cellular data)	$ 406.25
173			Verizon Pit CMIU - 6' Cable (includes up to 10 years of cellular data)	$ 466.00
174				
175			Trimble Ranger 3XE Handheld Data Collector W/HR2650i Receiver *(as long as available)*	$ 5,950.00
176			Trimble Ranger 3 Charging and Communications Cradle *(as long as available)*	$ 498.00
177				
178			R900 Belt Clip Transceiver v3.0	$ 2,500.00
179				
180			MRX920v4 Mobile Data Collector	$ 9,950.00

	A	B	C	D
181			MRX920 Elevated Feed Magnetic Mount Mobile Antenna Assy. Complete	$ 147.90
182			MRX920 Elevated Feed Magnetic Mount Base Only W/Cable	$ 99.80
183				
184			R900 LoRa v5 Fixed Network Collector Complete W/Antenna (complete)	$ 9,300.00
185				
186			R900 Gateway V4 Fixed Network Data Collector	$ 7,000.00
187			R900 Gateway 150W Solar Panel Assembly	$ 3,125.00
188			R900 Gateway UPS Outdoor Power System Assembly	$ 1,975.00
189			R900 Gateway antenna	$ 362.50
190				
191			Neptune 360 Advanced Module Annual SaaS Subsription - AMR (0-5,000 Customers)	$ 5,100.00
192			Neptune 360 Advanced Module Annual SaaS Subsription - AMR (5,000-10,000 Customers per endpoint per year)	$ 1.02
193			Neptune 360 Advanced Module Annual SaaS Subsription - AMR (10,000-20,000 Customers per endpoint per year)	$ 0.76
194			Neptune 360 Advanced Module Annual SaaS Subsription - AMR (20,000-50,000 Customers per endpoint per year)	$ 0.64
195			Neptune 360 Advanced Module Annual SaaS Subsription - AMR (50,000-100,000 Customers per endpoint per year)	$ 0.59
196			Neptune 360 Advanced Module Annual SaaS Subsription - AMR (100,000 Customers per endpoint per year)	$ 0.51
197				
198			Neptune 360 Advanced Module Annual SaaS Subsription - AMI (0-5,000 Customers)	$ 15,300.00
199			Neptune 360 Advanced Module Annual SaaS Subsription - AMI (5,000-10,000 Customers per endpoint per year)	$ 3.06
200			Neptune 360 Advanced Module Annual SaaS Subsription - AMI (10,000-20,000 Customers per endpoint per year)	$ 2.06
201			Neptune 360 Advanced Module Annual SaaS Subsription - AMI (20,000-50,000 Customers per endpoint per year)	$ 1.89
202			Neptune 360 Advanced Module Annual SaaS Subsription - AMI (50,000-100,000 Customers per endpoint per year)	$ 1.78
203			Neptune 360 Advanced Module Annual SaaS Subsription - AMI (100,000 Customers per endpoint per year)	$ 1.02
204				
205			Neptune 360 Advanced Set-Up Fee (one-time fee)	$ 3,700.00
206			Neptune 360 Additional Remote Training (4-hour training window)	$ 852.00
207			Neptune 360 On-Site Training (8 hours)	$ 1,704.00
208			Neptune 360 Professional Services (per hour fee)	$ 433.00
209				
210			***All parts per published parts price list Form U676-21 - Receive 20 % Discount from published price.***	
211				
212			**Pricing Term: August 17, 2019 - August 16, 2021**	
213				
214			***Sunstate Meter & Supply, Inc.***	
215			***14001 W. Newberry Road***	
216			***Newberry, Fl. 32669***	
217			**Phone: 352-332-7106**	
218			**Fax: 352-332-5604**	
219			**Toll Free: 800-342-3409**	
220			**Contact: Jeff Kimbrough - Director of Sales**	
221			**Cell Phone: 352-516-9791**	
222			**Email: jeff@kimbroughsales.com**	
223			*Jeff Kimbrough - 6/20/19*	



Water Parts Price List
Form U676-21 (Replaces U676-20)

EFFECTIVE JULY 1, 2019

T-10® Residential Meters 4
T-10® Backflow Meter - Double Check 5
Small Meter Accessories 6
Large TRU/FLO® Meters 6
Large HP PROTECTUS® Meters 9
PROTECTUS® Trident® Meters 15
Large HP Turbine Meters 16
Large Trident® Turbine 19
Large Fire Service Meters 20
Fire Hydrant Meters 20
Strainers 21
UMEs 22
Large Meter Accessories 27
Reading Systems MIU 28
Reading Systems Probes 29
Reading Systems Field Programmers 29
Reading Systems Handhelds 29
Reading Systems Mobile 29
Reading Systems R450™ Fixed Network 30
Reading Systems R900® Gateway Fixed Network 30
Neptune® 360™ Data Platform 30
Reading Systems Receptacles 31
TRICON®/S 31
TRICON/E® 35
SmartTrol™ 36
FLOSEARCH® 36
Registers Direct Read 36
Registers E-CODER® Inside 37
Registers E-CODER® Pit 37
Registers E-CODER®)R900*i* ™ Inside 38
Registers E-CODER®)R900*i* ™ Pit 39
Registers ProCoder™ Inside 40
Registers ProCoder™ Pit 40
Registers ProCoder)TC Inside 40
Registers ProCoder)TC Pit 41
Registers ProCoder™)R900*i*™ Inside 41
Registers ProCoder™)R900*i*™ Pit 41
Notes 43

Description	Part Number	Part Description	List Price
SMALL METERS T-10 5/8"	81-500	THRUST ROLLER 5/8 & 3/4 T-10	$0.32
SMALL METERS T-10 5/8"	..1787-101	SPUD PLUG W/PULLRING for 5/8 & 3/4 METERS	$0.96
SMALL METERS T-10 5/8"	..1788-008	SPUD CAP PLASTIC 5/8 METERS	$0.24
SMALL METERS T-10 5/8"	..6110-010	COUPLING WASHER 5/8 LEATHER	$0.50
SMALL METERS T-10 5/8"	..6110-013	COUPLING WASHER 5/8 .095 RUBBER	$0.64
SMALL METERS T-10 5/8"	..6724-003	MAGNET-DRIVE	$0.96
SMALL METERS T-10 5/8"	..8340-069	GASKET 2.985 X 3.490 X .120	$0.64
SMALL METERS T-10 5/8"	..8340-072	GASKET/LINER MOLDED 5/8 NT-10	$1.14
SMALL METERS T-10 5/8"	..8353-105	BOLT & WASHER 5/16 .93 LG 316 SST	$1.50
SMALL METERS T-10 5/8"	..8353-106	BOLT & WASHER 5/16 .93 LG 302 SST	$0.64
SMALL METERS T-10 5/8"	..9386-001	O-RING, SQUARE 5/8 T-10 CHAMBER	$0.82
SMALL METERS T-10 5/8"	..9386-004	O-RING, SQUARE 5/8 NT-10	$0.86
SMALL METERS T-10 5/8"	..9391-001	DIAPHRAGM 5/8 T-10	$0.50
SMALL METERS T-10 5/8"	..9397-010	BOTTOM CAP, C/I 5/8 T-10	$5.64
SMALL METERS T-10 5/8"	..9397-012	BOTTOM CAP CAST TO SIZE 5/8 NT-10 C/I	$5.64
SMALL METERS T-10 5/8"	..9397-123	BOTTOM CAP BRONZE 5/8 T-10 CAST TO SIZE	$18.90
SMALL METERS T-10 5/8"	..9397-124	BOTTOM CAP CAST TO SIZE 5/8 NT-10 BRZ	$23.16
SMALL METERS T-10 5/8"	..9397-501	BOTTOM CAP PLS 5/8 T-10 MOLD	$6.44
SMALL METERS T-10 5/8"	..9397-503	BOTTOM CAP MOLD TO SIZE 5/8 NT-10 PLASTIC	$6.44
SMALL METERS T-10 5/8"	..9398-001	LINER-BOTTOM CAP 5/8 T-10	$1.14
SMALL METERS T-10 5/8"	..9399-005	STRAINER 5/8 T-10	$1.14
SMALL METERS T-10 5/8"	..9399-006	STRAINER 5/8 NT-10	$1.14
SMALL METERS T-10 5/8"	..9400-600	CHAMBER COMPLETE 5/8 T-10 PLS MOLD TO SIZE	$25.76
SMALL METERS T-10 5/8"	..9400-900	CHAMBER COMPLETE 5/8 NT-10	$25.76
SMALL METERS T-10 3/4"	81-500	THRUST ROLLER 5/8 & 3/4 T-10	$0.32
SMALL METERS T-10 3/4"	..1787-101	SPUD PLUG W/PULLRING FOR 5/8 & 3/4 METERS	$0.96
SMALL METERS T-10 3/4"	..1789-008	SPUD CAP PLASTIC 3/4 METERS	$0.24
SMALL METERS T-10 3/4"	..6111-004	COUPLING WASHER 3/4 LEATHER	$0.64
SMALL METERS T-10 3/4"	..6111-012	COUPLING WASHER 3/4 RUBBER	$0.82
SMALL METERS T-10 3/4"	..6724-003	MAGNET-DRIVE	$0.96
SMALL METERS T-10 3/4"	..8340-034	GASKET 3.565 X 4.045 X .120	$1.28
SMALL METERS T-10 3/4"	..8353-105	BOLT & WASHER 5/16 .93 LG 316 SST	$1.50
SMALL METERS T-10 3/4"	..8353-106	BOLT & WASHER 5/16 .93 LG 302 SST	$0.64
SMALL METERS T-10 3/4"	..9386-002	O-RING 3/4 T-10	$1.94
SMALL METERS T-10 3/4"	..9826-200	MEASURING CHAMBER COMPLETE 3/4 T-10 MOLD TO SIZE	$34.46
SMALL METERS T-10 3/4"	..9829-001	DIAPHRAGM 3/4 T-10	$0.64
SMALL METERS T-10 3/4"	..9831-001	STRAINER 3/4 T-10	$1.28
SMALL METERS T-10 3/4"	..9832-001	LINER BOTTOM CAP 3/4 T-10	$2.10
SMALL METERS T-10 3/4"	..9833-010	BOTTOM CAP C/I 3/4 T-10 CAST-TO-SIZE PAINTED	$12.88
SMALL METERS T-10 3/4"	..9833-024	BOTTOM CAP BRZ 3/4 T-10 CAST-TO-SIZE	$27.38
SMALL METERS T-10 1"	...190-500	THRUST ROLLER 1 PLS DISC	$0.50
SMALL METERS T-10 1"	..1787-102	SPUD PLUG W/PULLRING for 1" METER	$1.28

Description	Part Number	Part Description	List Price
SMALL METERS T-10 1”	..1790-007	SPUD CAP PLASTIC 1 METERS	$2.58
SMALL METERS T-10 1”	..6112-004	COUPLING WASHER 1 LEATHER	$0.82
SMALL METERS T-10 1”	..6112-012	COUPLING WASHER 1 RUBBER	$0.96
SMALL METERS T-10 1”	..6724-003	MAGNET-DRIVE	$0.96
SMALL METERS T-10 1”	..8340-038	GASKET 4.620 X 5.145 X .120	$1.46
SMALL METERS T-10 1”	..8353-105	BOLT & WASHER 5/16 .93 LG 316 SST	$1.50
SMALL METERS T-10 1”	..8353-106	BOLT & WASHER 5/16 .93 LG 302 SST	$0.64
SMALL METERS T-10 1”	..9386-003	O-RING 1 T-10	$3.06
SMALL METERS T-10 1”	..9826-300	MEASURING CHAMBER COMPLETE 1 T-10 MOLD TO SIZE	$66.00
SMALL METERS T-10 1”	..9831-002	STRAINER 1 T-10	$1.62
SMALL METERS T-10 1”	..9840-001	DIAPHRAGM 1 T-10	$0.82
SMALL METERS T-10 1”	..9841-001	LINER BOTTOM CAP 1 T-10	$1.78
SMALL METERS T-10 1”	..9842-010	BOTTOM CAP C/I 1 T-10 BLACK	$21.74
SMALL METERS T-10 1”	..9842-024	BOTTOM CAP 1 T-10 BRZ CAST-TO-SIZE	$49.00
INTERMEDIATE T-10 1 1/2”	..1784-015	SPUD PLUG 1 1/2 FLANGED	$2.10
INTERMEDIATE T-10 1 1/2”	..8307-051	BOLT HEX 7/16-14 1 1/8 SST 302/304	$2.58
INTERMEDIATE T-10 1 1/2”	..8315-029	PIPE PLUG 1 MACHINING T-10 TEST PORT	$24.54
INTERMEDIATE T-10 1 1/2”	..8316-607	O-RING SQUARE 1 1/2 T-10	$4.50
INTERMEDIATE T-10 1 1/2”	..9083-001	GASKET, M/C 1 1/2 T-10	$3.70
INTERMEDIATE T-10 1 1/2”	..9084-001	STRAINER 1 1/2 T-10	$3.70
INTERMEDIATE T-10 1 1/2”	..9086-101	DIAPHRAGM 1 1/2 T-10 NEW	$6.28
INTERMEDIATE T-10 1 1/2”	..9097-000	CONTROL BLOCK ASSEMBLY 100,000U T-10	$12.08
INTERMEDIATE T-10 1 1/2”	..9098-600	MEASURING CHAMBER ASSEMBLY 100,000U T-10 MTS	$150.22
INTERMEDIATE T-10 1 1/2”	..9850-100	THRUST ROLLER 1 1/2 & 2	$3.22
INTERMEDIATE T-10 2”	..1784-019	SPUD PLUG 2 SCREW END	$2.42
INTERMEDIATE T-10 2”	..1784-026	SPUD PLUG 2 FLANGE SPECIAL	$5.16
INTERMEDIATE T-10 2”	..8307-051	BOLT HEX 7/16-14 1 1/8 SST 302/304	$2.58
INTERMEDIATE T-10 2”	..8315-029	PIPE PLUG 1 MACHINING T-10 TEST PORT	$24.54
INTERMEDIATE T-10 2”	..8316-606	O-RING SQUARE 2 T-10	$5.00
INTERMEDIATE T-10 2”	..9083-002	GASKET, M/C 2 T-10	$7.26
INTERMEDIATE T-10 2”	..9084-002	STRAINER 2 T-10	$5.16
INTERMEDIATE T-10 2”	..9086-102	DIAPHRAGM 2 T-10 NEW	$7.26
INTERMEDIATE T-10 2”	..9097-010	CONTROL BLOCK ASSEMBLY 2 T-10	$12.88
INTERMEDIATE T-10 2”	..9098-610	MEASURING CHAMBER ASSEMBLY 2 T-10 MTS	$193.20
INTERMEDIATE T-10 2”	..9850-100	THRUST ROLLER 1 1/2 & 2	$3.22
BACKFLOW T-10 5/8”	..1788-008	SPUD CAP PLASTIC 5/8 METERS	$0.24
BACKFLOW T-10 5/8”	..1789-008	SPUD CAP PLASTIC 3/4 METERS	$0.24
BACKFLOW T-10 5/8”	..5500-163	CHECK VALVE REMOVAL TOOL	$120.00
BACKFLOW T-10 5/8”	..8315-023	PIPE PLUG 1/4 NPT THREADS 5/8 BACKFLOW	$0.32
BACKFLOW T-10 5/8”	..8316-046	O-RING 1/16 DIA .176 ID	$0.72
BACKFLOW T-10 5/8”	..8316-120	O-RING 3/32 DIA 1.799 ID	$0.56

Description	Part Number	Part Description	List Price
BACKFLOW T-10 5/8"	..8316-121	O-RING 3/32 DIA 1.987 ID	$1.46
BACKFLOW T-10 5/8"	..8340-069	GASKET 2.985 X 3.490 X .120	$0.64
BACKFLOW T-10 5/8"	..8353-105	BOLT & WASHER 5/16 .93 LG 316 SST	$1.50
BACKFLOW T-10 5/8"	..8353-106	BOLT & WASHER 5/16 .93 LG 302 SST	$0.64
BACKFLOW T-10 5/8"	..8356-534	COMPRESSION SPRING 1.512 OD	$1.14
BACKFLOW T-10 5/8"	..8368-816	TEST COCK 5/8 METER/BACKFLOW	$18.20
BACKFLOW T-10 5/8"	..8579-037	RETAINER RING 5/16 SHAFT SST	$1.46
BACKFLOW T-10 5/8"	..8579-308	SNAP RING ROTOR CLIP KM-218SJ	$5.48
BACKFLOW T-10 5/8"	..9397-010	BOTTOM CAP, C/I 5/8 T-10	$5.64
BACKFLOW T-10 5/8"	..9397-501	BOTTOM CAP, PLS 5/8 T-10 MOLD	$6.44
BACKFLOW T-10 5/8"	..9398-001	LINER-BOTTOM CAP 5/8 T-10	$1.14
BACKFLOW T-10 5/8"	..9399-004	STRAINER 5/8 T-10 BACKFLOW & PART ORDER	$1.14
BACKFLOW T-10 5/8"	..9400-600	CHAMBER COMPLETE 5/8 T-10 PLS MOLD TO SIZE	$25.76
BACKFLOW T-10 5/8"	.11918-002	KNOB SHUT OFF 5/8 METER/BACKFLOW	$0.82
BACKFLOW T-10 5/8"	.11919-001	END PLATE DOUBLE CHECK 5/8 METER/BACKFLOW	$7.08
BACKFLOW T-10 5/8"	.11922-001	HOUSING UNIVERSAL 5/8 METER/BACKFLOW	$1.94
BACKFLOW T-10 5/8"	.11923-001	HOOP TEST PORT 5/8 METER/BACKFLOW	$0.96
BACKFLOW T-10 5/8"	.11925-001	HOUSING SINGLE METER 5/8 METER/BACKFLOW	$1.94
BACKFLOW T-10 5/8"	.11926-001	SPRING RETAINER GUIDE 5/8 METER/BACKFLOW	$1.14
BACKFLOW T-10 5/8"	.11927-001	STRAINER MOLDED 5/8 METER/BACKFLOW	$0.96
BACKFLOW T-10 5/8"	.11937-001	STEM 5/8 METER/BACKFLOW	$5.32
BACKFLOW T-10 5/8"	.11950-000	POPPET VALVE ASSEMBLY 5/8 METER/BACKFLOW	$6.62
BACKFLOW T-10 5/8"	.11951-000	SHUT OFF VALVE ASSEMBLY 5/8 METER/BACKFLOW	$12.72
BACKFLOW T-10 5/8"	.11959-000	INLET MODULE W/PLS PLATE DOUBLE	$34.54
BACKFLOW T-10 5/8"	.11959-100	CHECK #1 MODULE	$16.72
BACKFLOW T-10 5/8"	.11959-200	CHECK #2 MODULE	$16.32
BACKFLOW T-10 5/8"	.11959-300	OUTLET MODULE W/PLS PLATE DOUBLE	$31.92
BACKFLOW T-10 5/8"	.11972-001	RETAINER PLATE METER/BACKFLOW	$0.50
BACKFLOW T-10 5/8"	.11977-001	RUBBER REPAIR KIT 5/8 BACKFLOW	$16.52
SMALL METER ACCESSORIES	.41110-502	SEAL WIRE LEAD FREE	$0.96
LARGE TRU/FLO 2"	..8305-042	SCREW 10-32 1/2 PAN HD SST	$0.64
LARGE TRU/FLO 2"	..8315-027	PIPE PLUG 1 1/2 MACHINING	$21.42
LARGE TRU/FLO 2"	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE TRU/FLO 2"	..8316-041	O-RING 1/16 DIA 3.739 ID	$8.54
LARGE TRU/FLO 2"	..8328-045	SCREW SELF-TAP 10-24 1 LG 18-8	$0.82
LARGE TRU/FLO 2"	..8329-213	BOLT 3/8-16 1 1/4 LG SST HEX HD	$2.38
LARGE TRU/FLO 2"	..8340-062	SEAL RING 1 1/2 & 2 HP	$40.26
LARGE TRU/FLO 2"	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
LARGE TRU/FLO 2"	..8396-007	SCREW 10-32 3/8 LG FIL HD SST 304	$0.32
LARGE TRU/FLO 2"	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE TRU/FLO 2"	..8568-010	WASHER .200 .359 .031 316	$2.80
LARGE TRU/FLO 2"	..9399-002	STRAINER 2 & 3 T/F	$1.14

Description	Part Number	Part Description	List Price
LARGE TRU/FLO 2″	..9399-003	STRAINER 2 HP-TRU/FLO	$4.50
LARGE TRU/FLO 2″	..9400-600	CHAMBER COMPLETE 5/8 T-10 PLS MOLD TO SIZE	$25.76
LARGE TRU/FLO 2″	..9484-013	DRIVE SLEEVE 2 HP T/F	$12.08
LARGE TRU/FLO 2″	..9485-011	DRIVE ASSEMBLY 2 HP TRU/FLO	$19.32
LARGE TRU/FLO 2″	..9605-501	SPACER KIT 2 HP-TRU/FLO CONVERSION OLD TO NEW HP	$273.00
LARGE TRU/FLO 2″	..9672-001	VALVE SEAL 2 HP-TRU/FLO	$5.64
LARGE TRU/FLO 2″	..9674-001	RETAINER RING 2 HP-TRU/FLO	$7.64
LARGE TRU/FLO 2″	..9675-001	GASKET, M/C 2 HP-TRU/FLO	$6.36
LARGE TRU/FLO 2″	..9676-100	COVER ASSEMBLY 2 HP T/F	$2,186.38
LARGE TRU/FLO 2″	..9678-001	CHAMBER PLATE HP-TRU/FLO 2	$24.16
LARGE TRU/FLO 2″	..9679-001	DOOR THROTTLE VALVE 2 HP-T/F	$0.88
LARGE TRU/FLO 2″	..9680-001	THROTTLE VALVE 2 HP-TRU/FLO	$0.88
LARGE TRU/FLO 2″	..9681-004	VALVE ASSEMBLY KIT 2 HP TRU/FLO	$109.26
LARGE TRU/FLO 2″	..9685-004	METER GASKET KIT 2 HP T/F	$56.36
LARGE TRU/FLO 2″	..9855-001	STRAINER 1 1/2 & 2 HP TURBINE	$12.08
LARGE TRU/FLO 2″	..9856-001	LOCK RING HP TURBINE 1 1/2 & 2	$2.10
LARGE TRU/FLO 2″	..9861-000	MEASURING CHAMBER ASSEMBLY 2 HP TRU/FLO	$442.76
LARGE TRU/FLO 2″	.11097-610	CALIBRATION VANE ASSEMBLY 2 HP T/F	$60.78
LARGE TRU/FLO 2″	.11098-001	PROTECTIVE CAP CALIBRATION VANE	$1.20
LARGE TRU/FLO 3″	..8305-042	SCREW 10-32 1/2 PAN HD SST	$0.64
LARGE TRU/FLO 3″	..8315-027	PIPE PLUG 1 1/2 MACHINING	$21.42
LARGE TRU/FLO 3″	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE TRU/FLO 3″	..8316-274	O-RING 1/8 DIA 3 3/4 ID	$4.60
LARGE TRU/FLO 3″	..8329-007	BOLT 1/4-20 3/4 LG SST HEX HD 316	$0.82
LARGE TRU/FLO 3″	..8329-405	BOLT 1/2-13 1 1/4 LG SST HEX 316	$2.58
LARGE TRU/FLO 3″	..8340-019	VALVE SEAL 2 & 3 T/F	$4.04
LARGE TRU/FLO 3″	..8340-063	SEAL RING 3 TRU/FLO	$46.70
LARGE TRU/FLO 3″	..8340-066	VALVE SEAL 3 TRU/FLO	$7.26
LARGE TRU/FLO 3″	..8341-312	GASKET MAINCASE 3 T/F	$5.32
LARGE TRU/FLO 3″	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
LARGE TRU/FLO 3″	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE TRU/FLO 3″	..8568-012	WASHER .281 .625 .045 316	$0.50
LARGE TRU/FLO 3″	..8579-033	RETAINER RING 3/4 SHAFT SST	$3.70
LARGE TRU/FLO 3″	..8579-305	SNAP RING ROTOR CLIP CG-400SJ	$28.00
LARGE TRU/FLO 3″	..9399-002	STRAINER 2 & 3 T/F	$1.14
LARGE TRU/FLO 3″	..9400-600	CHAMBER COMPLETE 5/8 T-10 PLS MOLD TO SIZE	$25.76
LARGE TRU/FLO 3″	..9406-001	CHAMBER PLATE 2 & 3 T/F PASSIV	$15.30
LARGE TRU/FLO 3″	..9409-003	COVER ASSEMBLY 3 T/F	$1,807.70
LARGE TRU/FLO 3″	..9425-001	SEAL-THROTTLE VALVE 3 T/F	$25.00
LARGE TRU/FLO 3″	..9429-011	THROTTLE VALVE ASSEMBLY SST 2 & 3	$233.46
LARGE TRU/FLO 3″	..9429-101	THROTTLE VALVE ASSEMBLY 3 T/F	$233.46
LARGE TRU/FLO 3″	..9439-001SP00	MEASURING CHAMBER ASSEMBLY 3 TRU/FLO PO	$781.66
LARGE TRU/FLO 3″	..9484-008	DRIVE SLEEVE 3 T/F	$12.80

Description	Part Number	Part Description	List Price
LARGE TRU/FLO 3"	..9485-006	DRIVE ASSEMBLY 2 & 3 T/F	$21.74
LARGE TRU/FLO 3"	..9571-110	THROTTLE VALVE ASSEMBLY 3 AFTER 2001	$95.00
LARGE TRU/FLO 3"	..9681-001	VALVE ASSEMBLY KIT 3 TRU/FLO	$442.76
LARGE TRU/FLO 3"	..9685-001	METER GASKET KIT 2 & 3 T/F	$64.40
LARGE TRU/FLO 3"	.11097-600	CALIBRATION VANE ASSEMBLY 2 & 3 T/F	$60.00
LARGE TRU/FLO 3"	.11098-001	PROTECTIVE CAP CALIBRATION VANE	$1.20
LARGE TRU/FLO 3"	.56311-003	DIAPHRAGM 3, 4 & 6 TRU/FLO MACH	$40.26
LARGE TRU/FLO 4"	..8315-028	PIPE PLUG 2 MACHINING	$35.10
LARGE TRU/FLO 4"	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE TRU/FLO 4"	..8316-276	O-RING 1/8 DIA 4 1/2 ID	$7.58
LARGE TRU/FLO 4"	..8329-006	BOLT 1/4-20 1/2 LG SST HEX HD 316 or 304	$0.82
LARGE TRU/FLO 4"	..8329-007	BOLT 1/4-20 3/4 LG SST HEX HD 316	$0.82
LARGE TRU/FLO 4"	..8329-405	BOLT 1/2-13 1 1/4 LG SST HEX 316	$2.58
LARGE TRU/FLO 4"	..8340-030	VALVE SEAL 4 T/F	$8.86
LARGE TRU/FLO 4"	..8340-064	SEAL RING 4 TRU/FLO	$49.90
LARGE TRU/FLO 4"	..8340-068	VALVE SEAL 4 TRU/FLO FOR MOLDED CYLINDER	$6.66
LARGE TRU/FLO 4"	..8341-313	GASKET MAINCASE 4 T/F	$7.26
LARGE TRU/FLO 4"	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
LARGE TRU/FLO 4"	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE TRU/FLO 4"	..8568-012	WASHER .281 .625 .045 316	$0.50
LARGE TRU/FLO 4"	..8579-034	RETAINER RING 7/8 SHAFT SST	$5.32
LARGE TRU/FLO 4"	..8579-306	SNAP RING ROTOR CLIP CG-475SJ	$34.14
LARGE TRU/FLO 4"	..9406-002	CHAMBER PLATE 4 T/F PASSIV	$21.74
LARGE TRU/FLO 4"	..9425-002	SEAL-THROTTLE VALVE 4 T/F	$43.64
LARGE TRU/FLO 4"	..9429-012	THROTTLE VALVE ASSEMBLY SST 4 T/F	$239.90
LARGE TRU/FLO 4"	..9439-002SP00	MEASURING CHAMBER ASSEMBLY 4 TRU/FLO PO	$853.28
LARGE TRU/FLO 4"	..9484-009	DRIVE SLEEVE 4 T/F	$11.12
LARGE TRU/FLO 4"	..9485-003	DRIVE ASSEMBLY 6 T/T & 4 T/F	$16.92
LARGE TRU/FLO 4"	..9565-100	COVER ASSEMBLY 4 TRU/FLO	$2,650.18
LARGE TRU/FLO 4"	..9571-200	THROTTLE VALVE ASSEMBLY 4	$111.10
LARGE TRU/FLO 4"	..9681-002	VALVE ASSEMBLY KIT 4 TRU/FLO	$569.26
LARGE TRU/FLO 4"	..9685-002	METER GASKET KIT 4 T/F	$128.80
LARGE TRU/FLO 4"	..9826-200	MEASURING CHAMBER COMPLETE 3/4 T-10 MOLD TO SIZE	$34.46
LARGE TRU/FLO 4"	..9831-001	STRAINER 3/4 T-10	$1.28
LARGE TRU/FLO 4"	.11097-700	CALIBRATION VANE ASSEMBLY 4 T/F	$62.00
LARGE TRU/FLO 4"	.11098-001	PROTECTIVE CAP CALIBRATION VANE	$1.20
LARGE TRU/FLO 4"	.56311-003	DIAPHRAGM 3, 4 & 6 TRU/FLO MACH	$40.26
LARGE TRU/FLO 6"	..8315-028	PIPE PLUG 2 MACHINING	$35.10
LARGE TRU/FLO 6"	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE TRU/FLO 6"	..8316-275	O-RING 1/8 DIA 6 1/2 ID	$10.00
LARGE TRU/FLO 6"	..8329-206	BOLT 3/8-16 3/4 LG SST HEX HD	$1.28
LARGE TRU/FLO 6"	..8329-421	BOLT 1/2-13 1 1/2 LG SST HEX 316	$3.54

Description	Part Number	Part Description	List Price
LARGE TRU/FLO 6"	..8340-065	SEAL RING 6 TRU/FLO	$59.58
LARGE TRU/FLO 6"	..8341-314	GASKET MAINCASE 6 T/F	$9.26
LARGE TRU/FLO 6"	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
LARGE TRU/FLO 6"	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE TRU/FLO 6"	..8579-036	RETAINER RING 1 1/8 SHFT SST	$7.40
LARGE TRU/FLO 6"	..8579-307	SNAP RING ROTOR CLIP CG-675SJ	$138.30
LARGE TRU/FLO 6"	..9406-003	CHAMBER PLATE 6 T/F PASSIV	$41.22
LARGE TRU/FLO 6"	..9425-003	SEAL-THROTTLE VALVE 6 T/F	$45.26
LARGE TRU/FLO 6"	..9429-013	THROTTLE VALVE ASSEMBLY SST 6 T/F	$264.60
LARGE TRU/FLO 6"	..9439-106	MEASURING CHAMBER COMPLETE 6 TRU/FLO	$1,440.96
LARGE TRU/FLO 6"	..9484-010	DRIVE SLEEVE 6 T/F	$12.24
LARGE TRU/FLO 6"	..9485-008	DRIVE ASSEMBLY 6 T/F	$25.44
LARGE TRU/FLO 6"	..9566-100	COVER ASSEMBLY 6 TRU/FLO W/T-10	$3,662.10
LARGE TRU/FLO 6"	..9571-300	THROTTLE VALVE ASSEMBLY 6	$143.30
LARGE TRU/FLO 6"	..9681-003	VALVE ASSEMBLY KIT 6 TRU/FLO	$1,150.24
LARGE TRU/FLO 6"	..9685-003	METER GASKET KIT 6 T/F	$152.96
LARGE TRU/FLO 6"	..9826-300	MEASURING CHAMBER COMPLETE 1 T-10 MOLD TO SIZE	$66.00
LARGE TRU/FLO 6"	..9831-002	STRAINER 1 T-10	$1.62
LARGE TRU/FLO 6"	.11097-800	CALIBRATION VANE ASSEMBLY 6 T/F	$69.44
LARGE TRU/FLO 6"	.11098-001	PROTECTIVE CAP CALIBRATION VANE	$1.20
LARGE TRU/FLO 6"	.56311-003	DIAPHRAGM 3, 4 & 6 TRU/FLO MACH	$40.26
LARGE PROTECTUS 4"	...616-000	FLANGE WASHER 5/8 BOLT GALVNZ	$1.28
LARGE PROTECTUS 4"	..2252-000	AIR VENT WASHER HPP III & FIRE SERVICE	$5.20
LARGE PROTECTUS 4"	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE PROTECTUS 4"	..8316-271	O-RING 1/8 DIA 5 7/8 ID	$6.94
LARGE PROTECTUS 4"	..8316-306	O RING 3/16 DIA 6 1/4 ID	$26.10
LARGE PROTECTUS 4"	..8316-312	O-RING 3/16 DIA 9 3/4 ID	$27.10
LARGE PROTECTUS 4"	..8327-012	NUT SELF LOCK 1/4-20 HEX LIGHT	$2.26
LARGE PROTECTUS 4"	..8368-407	CHECK VALVE 1 KITZ	$190.00
LARGE PROTECTUS 4"	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
LARGE PROTECTUS 4"	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE PROTECTUS 4"	..9760-100	KNUCKLE VALVE 4 HP PROTECTUS III	$796.96
LARGE PROTECTUS 4"	.11328-230	COVER ASSEMBLY 4 SEBILOY	$966.00
LARGE PROTECTUS 4"	.11345-200	CALIBRATION VANE SPINDLE ASSEMBLY 4	$20.13
LARGE PROTECTUS 4"	.11354-000	CALIBRATION VANE STEM ASSEMBLY 3, 4, 6, 8, 10	$30.92
LARGE PROTECTUS 4"	.11459-100	METER VALVE BODY 4 NEPTUNE HP PRO	$4,749.50
LARGE PROTECTUS 4"	.11460-101	STRAINER ASSEMBLY 4 NEPTUNE HP (PURC)	$5,291.02
LARGE PROTECTUS 4"	.11462-001	STRAINER BASKET 3 & 4 NEPTUNE HP	$585.56
LARGE PROTECTUS 4"	.11668-000	THROTTLE VALVE ASSEMBLY 4 HP PRO	$56.36
LARGE PROTECTUS 4"	.12763-001	ELEMENT SEAL 4 HP TURBINE	$22.79
LARGE PROTECTUS 4"	.60707-004	GASKET 4 ROUND FLANGE	$12.88

Description	Part Number	Part Description	List Price
LARGE PROTECTUS 6”	...616-000	FLANGE WASHER 5/8 BOLT GALVNZ	$1.28
LARGE PROTECTUS 6”	..2252-000	AIR VENT WASHER HPP III & FIRE SERVICE	$5.20
LARGE PROTECTUS 6”	..8307-007	BOLT HEX 5/8-11 2 1/2 STEEL	$2.74
LARGE PROTECTUS 6”	..8307-009	BOLT HEX 3/4-10 2 1/2 ZINC PL	$3.86
LARGE PROTECTUS 6”	..8315-027	PIPE PLUG 1 1/2 MACHINING	$21.42
LARGE PROTECTUS 6”	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE PROTECTUS 6”	..8316-272	O-RING 1/8 DIA 7 3/4 ID	$13.50
LARGE PROTECTUS 6”	..8316-311	O-RING 3/16 DIA 15 ID	$40.74
LARGE PROTECTUS 6”	..8327-012	NUT SELF LOCK 1/4-20 HEX LIGHT	$2.26
LARGE PROTECTUS 6”	..8329-405	BOLT 1/2-13 1 1/4 LG SST HEX 316	$2.58
LARGE PROTECTUS 6”	..8352-112	STUD 1/4 20 UNC-2A 1.125 316	$4.84
LARGE PROTECTUS 6”	..8368-408	CHECK VALVE 1 1/2 KITZ	$340.00
LARGE PROTECTUS 6”	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
LARGE PROTECTUS 6”	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE PROTECTUS 6”	..9760-200	KNUCKLE VALVE 6 HP PROTECTUS III	$957.96
LARGE PROTECTUS 6”	.11328-330	COVER ASSEMBLY 6 SEBILOY	$1,449.00
LARGE PROTECTUS 6”	.11329-300	MEASURING ELEMENT ASSEMBLY 6	$724.50
LARGE PROTECTUS 6”	.11354-000	CALIBRATION VANE STEM ASSEMBLY 3, 4, 6, 8, 10	$30.92
LARGE PROTECTUS 6”	.11459-200	METER VALVE BODY 6 NEPTUNE HP PRO	$6,359.50
LARGE PROTECTUS 6”	.11460-201	STRAINER ASSEMBLY 6 NEPTUNE HP (PURC)	$6,740.02
LARGE PROTECTUS 6”	.11462-002	STRAINER BASKET 6 NEPTUNE HP	$731.90
LARGE PROTECTUS 6”	.11668-100	THROTTLE VALVE ASSEMBLY 6 HP PRO	$62.80
LARGE PROTECTUS 6”	.11705-201	COVER 6 HPP III METER VALVE	$563.50
LARGE PROTECTUS 6”	.12763-002	ELEMENT SEAL 6 HP TURBINE	$30.45
LARGE PROTECTUS 6”	.41226-000	FLANGE NUT 5/8-11 UNC-2B	$0.82
LARGE PROTECTUS 6”	.60707-006	GASKET 6 ROUND FLANGE	$14.50
LARGE PROTECTUS 6”	.60708-103	FLANGE 1 1/2 OVAL MACH SEBILOY	$80.50
LARGE PROTECTUS 6”	.60709-001	GASKET 1 1/2 FLANGE-OVAL	$4.50
LARGE PROTECTUS 6”	.60720-002	VICTAULIC COUPLING 6 STYLE 77	$297.86
LARGE PROTECTUS 6”	.60721-002	REPLACEMENT GASKET 6 VICTAULIC	$125.58
LARGE PROTECTUS 8”	..2025-000	FLANGE WASHER 3/4 BOLT GALVNZ	$1.46
LARGE PROTECTUS 8”	..2252-000	AIR VENT WASHER HPP III & FIRE SERVICE	$5.20
LARGE PROTECTUS 8”	..5500-155	HPP III VALVE RETAINER CLIP 8	$329.00
LARGE PROTECTUS 8”	..8307-007	BOLT HEX 5/8-11 2 1/2 STEEL	$2.74
LARGE PROTECTUS 8”	..8307-009	BOLT HEX 3/4-10 2 1/2 ZINC PL	$3.86
LARGE PROTECTUS 8”	..8314-701	NIPPLE 2 R/B 2-11 1/2 NPT 2 LGT	$38.00
LARGE PROTECTUS 8”	..8315-028	PIPE PLUG 2 MACHINING	$35.10
LARGE PROTECTUS 8”	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE PROTECTUS 8”	..8316-272	O-RING 1/8 DIA 7 3/4 ID	$13.50
LARGE PROTECTUS 8”	..8316-309	O-RING 3/16 DIA 19 ID	$71.48
LARGE PROTECTUS 8”	..8316-312	O-RING 3/16 DIA 9 3/4 ID	$27.10
LARGE PROTECTUS 8”	..8327-012	NUT SELF LOCK 1/4-20 HEX LIGHT	$2.26
LARGE PROTECTUS 8”	..8329-405	BOLT 1/2-13 1 1/4 LG SST HEX 316	$2.58

Description	Part Number	Part Description	List Price
LARGE PROTECTUS 8”	..8352-112	STUD 1/4 20 UNC-2A 1.125 316	$4.84
LARGE PROTECTUS 8”	..8368-011	GATE VALVE 2	$281.76
LARGE PROTECTUS 8”	..8368-409	CHECK VALVE 2 KITZ	$500.00
LARGE PROTECTUS 8”	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
LARGE PROTECTUS 8”	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE PROTECTUS 8”	..9760-300	KNUCKLE VALVE 8 & 10 HP PROTECTUS III	$1,529.50
LARGE PROTECTUS 8”	.11328-430	COVER ASSEMBLY 8 SEBILOY	$1,932.00
LARGE PROTECTUS 8”	.11329-400	MEASURING ELEMENT ASSEMBLY 8	$966.00
LARGE PROTECTUS 8”	.11354-000	CALIBRATION VANE STEM ASSEMBLY 3, 4, 6, 8, 10	$30.92
LARGE PROTECTUS 8”	.11459-300	METER VALVE BODY 8 NEPTUNE HP PRO	$7,064.24
LARGE PROTECTUS 8”	.11460-301	STRAINER ASSEMBLY 8 NEPTUNE HP (PURC)	$8,667.90
LARGE PROTECTUS 8”	.11462-003	STRAINER BASKET 8 NEPTUNE HP	$968.10
LARGE PROTECTUS 8”	.11668-200	THROTTLE VALVE ASSEMBLY 8 & 10 HP PRO	$69.26
LARGE PROTECTUS 8”	.11705-301	COVER 8 HPP III METER VALVE	$724.50
LARGE PROTECTUS 8”	.41227-000	3/4-10 NUT DOUBLE CHAMFER	$1.28
LARGE PROTECTUS 8”	.60707-008	GASKET 8 ROUND FLANGE	$15.78
LARGE PROTECTUS 8”	.60708-203	FLANGE 2 OVAL MACH SEBILOY	$69.30
LARGE PROTECTUS 8”	.60709-002	GASKET 2 FLANGE-OVAL	$5.64
LARGE PROTECTUS 8”	.60721-003	REPLACEMENT GASKET 8 VICTAULIC	$136.86
LARGE PROTECTUS 10”	..2025-000	FLANGE WASHER 3/4 BOLT GALVNZ	$1.46
LARGE PROTECTUS 10”	..2252-000	AIR VENT WASHER HPP III & FIRE SERVICE	$5.20
LARGE PROTECTUS 10”	..5500-155	HPP III VALVE RETAINER CLIP 8	$329.00
LARGE PROTECTUS 10”	..8307-009	BOLT HEX 3/4-10 2 1/2 ZINC PL	$3.86
LARGE PROTECTUS 10”	..8314-701	NIPPLE 2 R/B 2-11 1/2 NPT 2 LGT	$38.00
LARGE PROTECTUS 10”	..8315-028	PIPE PLUG 2 MACHINING	$35.10
LARGE PROTECTUS 10”	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE PROTECTUS 10”	..8316-272	O-RING 1/8 DIA 7 3/4 ID	$13.50
LARGE PROTECTUS 10”	..8316-310	O-RING 3/16 DIA 21 ID	$68.44
LARGE PROTECTUS 10”	..8316-312	O-RING 3/16 DIA 9 3/4 ID	$27.10
LARGE PROTECTUS 10”	..8327-012	NUT SELF LOCK 1/4-20 HEX LIGHT	$2.26
LARGE PROTECTUS 10”	..8329-405	BOLT 1/2-13 1 1/4 LG SST HEX 316	$2.58
LARGE PROTECTUS 10”	..8352-112	STUD 1/4 20 UNC-2A 1.125 316	$4.84
LARGE PROTECTUS 10”	..8368-011	GATE VALVE 2	$281.76
LARGE PROTECTUS 10”	..8368-409	CHECK VALVE 2 KITZ	$500.00
LARGE PROTECTUS 10”	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
LARGE PROTECTUS 10”	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE PROTECTUS 10”	..9760-300	KNUCKLE VALVE 8 & 10 HP PROTECTUS III	$1,529.50
LARGE PROTECTUS 10”	.11328-530	COVER ASSEMBLY 10 SEBILOY	$2,415.00
LARGE PROTECTUS 10”	.11329-500	MEASURING ELEMENT ASSEMBLY 10	$1,207.50
LARGE PROTECTUS 10”	.11354-000	CALIBRATION VANE STEM ASSEMBLY 3, 4, 6, 8, 10	$30.92
LARGE PROTECTUS 10”	.11459-400	METER VALVE BODY 10 NEPTUNE HP PRO	$7,313.02
LARGE PROTECTUS 10”	.11460-401	STRAINER ASSEMBLY 10 NEPTUNE HP (PURC)	$12,578.00
LARGE PROTECTUS 10”	.11462-004	STRAINER BASKET 10 NEPTUNE HP	$1,632.06

Description	Part Number	Part Description	List Price
LARGE PROTECTUS 10"	.11668-200	THROTTLE VALVE ASSEMBLY 8 & 10 HP PRO	$69.26
LARGE PROTECTUS 10"	.11705-301	COVER 8 HPP III METER VALVE	$724.50
LARGE PROTECTUS 10"	.41227-000	3/4-10 NUT DOUBLE CHAMFER	$1.28
LARGE PROTECTUS 10"	.60707-010	GASKET 10 ROUND FLANGE	$40.26
LARGE PROTECTUS 10"	.60721-004	REPLACEMENT GASKET 10 VICTAULIC	$136.86
LARGE PROTECTUS SS 4"	...616-000	FLANGE WASHER 5/8 BOLT GALVNZ	$1.28
LARGE PROTECTUS SS 4"	..2252-000	AIR VENT WASHER HPP III & FIRE SERVICE	$5.20
LARGE PROTECTUS SS 4"	..8307-019	BOLT HEX 5/8-11 2 1/2 SST 316	$8.86
LARGE PROTECTUS SS 4"	..8307-032	BOLT HEX 3/4-10 2 3/4 SST 316	$15.30
LARGE PROTECTUS SS 4"	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE PROTECTUS SS 4"	..8316-271	O-RING 1/8 DIA 5 7/8 ID	$6.94
LARGE PROTECTUS SS 4"	..8316-306	O RING 3/16 DIA 6 1/4 ID	$26.10
LARGE PROTECTUS SS 4"	..8316-312	O-RING 3/16 DIA 9 3/4 ID	$27.10
LARGE PROTECTUS SS 4"	..8327-012	NUT SELF LOCK 1/4-20 HEX LIGHT	$2.26
LARGE PROTECTUS SS 4"	..8368-407	CHECK VALVE 1 KITZ	$190.00
LARGE PROTECTUS SS 4"	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
LARGE PROTECTUS SS 4"	..8545-416	NUT 3/4-10 HEX DOUBLE CHAMFER 316 SST	$6.44
LARGE PROTECTUS SS 4"	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE PROTECTUS SS 4"	..9760-100	KNUCKLE VALVE 4 HP PROTECTUS III	$796.96
LARGE PROTECTUS SS 4"	.11328-230	COVER ASSEMBLY 4 SEBILOY	$966.00
LARGE PROTECTUS SS 4"	.11345-200	CALIBRATION VANE SPINDLE ASSEMBLY 4	$20.13
LARGE PROTECTUS SS 4"	.11354-000	CALIBRATION VANE STEM ASSEMBLY 3, 4, 6, 8, 10	$30.92
LARGE PROTECTUS SS 4"	.11459-100	METER VALVE BODY 4 NEPTUNE HP PRO	$4,749.50
LARGE PROTECTUS SS 4"	.11460-101	STRAINER ASSEMBLY 4 NEPTUNE HP (PURC)	$5,291.02
LARGE PROTECTUS SS 4"	.11462-001	STRAINER BASKET 3 & 4 NEPTUNE HP	$585.56
LARGE PROTECTUS SS 4"	.11668-000	THROTTLE VALVE ASSEMBLY 4 HP PRO	$56.36
LARGE PROTECTUS SS 4"	.11705-102	COVER METER VALVE STAINSTEEL STEEL	$1,000.00
LARGE PROTECTUS SS 4"	.12763-001	ELEMENT SEAL 4 HP TURBINE	$22.79
LARGE PROTECTUS SS 4"	.60707-004	GASKET 4 ROUND FLANGE	$12.88
LARGE PROTECTUS SS 6"	...616-000	FLANGE WASHER 5/8 BOLT GALVNZ	$1.28
LARGE PROTECTUS SS 6"	..2252-000	AIR VENT WASHER HPP III & FIRE SERVICE	$5.20
LARGE PROTECTUS SS 6"	..8307-007	BOLT HEX 5/8-11 2 1/2 STEEL	$2.74
LARGE PROTECTUS SS 6"	..8307-009	BOLT HEX 3/4-10 2 1/2 ZINC PL	$3.86
LARGE PROTECTUS SS 6"	..8307-032	BOLT HEX 3/4-10 2 3/4 SST 316	$15.30
LARGE PROTECTUS SS 6"	..8315-027	PIPE PLUG 1 1/2 MACHINING	$21.42
LARGE PROTECTUS SS 6"	..8316-272	O-RING 1/8 DIA 7 3/4 ID	$13.50
LARGE PROTECTUS SS 6"	..8316-311	O-RING 3/16 DIA 15 ID	$40.74
LARGE PROTECTUS SS 6"	..8327-012	NUT SELF LOCK 1/4-20 HEX LIGHT	$2.26
LARGE PROTECTUS SS 6"	..8329-405	BOLT 1/2-13 1 1/4 LG SST HEX 316	$2.58
LARGE PROTECTUS SS 6"	..8352-112	STUD 1/4 20 UNC-2A 1.125 316	$4.84
LARGE PROTECTUS SS 6"	..8368-408	CHECK VALVE 1 1/2 KITZ	$340.00
LARGE PROTECTUS SS 6"	..8545-416	NUT 3/4-10 HEX DOUBLE CHAMFER 316 SST	$6.44

Description	Part Number	Part Description	List Price
LARGE PROTECTUS SS 6"	..8568-023	WASHER .812 1.469 .134 316 3/4	$3.40
LARGE PROTECTUS SS 6"	..9760-200	KNUCKLE VALVE 6 HP PROTECTUS III	$957.96
LARGE PROTECTUS SS 6"	.11328-330	COVER ASSEMBLY 6 SEBILOY	$1,449.00
LARGE PROTECTUS SS 6"	.11329-300	MEASURING ELEMENT ASSEMBLY 6	$724.50
LARGE PROTECTUS SS 6"	.11354-000	CALIBRATION VANE STEM ASSEMBLY 3, 4, 6, 8, 10	$30.92
LARGE PROTECTUS SS 6"	.11459-200	METER VALVE BODY 6 NEPTUNE HP PRO	$6,359.50
LARGE PROTECTUS SS 6"	.11460-201	STRAINER ASSEMBLY 6 NEPTUNE HP (PURC)	$6,740.02
LARGE PROTECTUS SS 6"	.11462-002	STRAINER BASKET 6 NEPTUNE HP	$731.90
LARGE PROTECTUS SS 6"	.11668-100	THROTTLE VALVE ASSEMBLY 6 HP PRO	$62.80
LARGE PROTECTUS SS 6"	.11705-201	COVER 6 HPP III METER VALVE	$563.50
LARGE PROTECTUS SS 6"	.11705-202	COVER 6 HPP III METER VALVE SST	$1,200.00
LARGE PROTECTUS SS 6"	.11957-202	STRAINER COVER 6 STAINLESS STEEL	$1,700.00
LARGE PROTECTUS SS 6"	.12763-002	ELEMENT SEAL 6 HP TURBINE	$30.45
LARGE PROTECTUS SS 6"	.12993-200	METER VALVE BODY 6	$7,000.00
LARGE PROTECTUS SS 6"	.12994-204	STRAINER BODY 6 W/SST COVER	$6,496.25
LARGE PROTECTUS SS 6"	.41226-000	FLANGE NUT 5/8-11 UNC-2B	$0.82
LARGE PROTECTUS SS 6"	.60707-006	GASKET 6 ROUND FLANGE	$14.50
LARGE PROTECTUS SS 6"	.60708-103	FLANGE 1 1/2 OVAL MACH SEBILOY	$80.50
LARGE PROTECTUS SS 6"	.60709-001	GASKET 1 1/2 FLANGE-OVAL	$4.50
LARGE PROTECTUS SS 6"	.60720-002	VICTAULIC COUPLING 6 STYLE 77	$297.86
LARGE PROTECTUS SS 6"	.60721-002	REPLACEMENT GASKET 6 VICTAULIC	$125.58
LARGE PROTECTUS SS 8"	..2025-000	FLANGE WASHER 3/4 BOLT GALVNZ	$1.46
LARGE PROTECTUS SS 8"	..2252-000	AIR VENT WASHER HPP III & FIRE SERVICE	$5.20
LARGE PROTECTUS SS 8"	..5500-155	HPP III VALVE RETAINER CLIP 8	$329.00
LARGE PROTECTUS SS 8"	..8307-007	BOLT HEX 5/8-11 2 1/2 STEEL	$2.74
LARGE PROTECTUS SS 8"	..8307-009	BOLT HEX 3/4-10 2 1/2 ZINC PL	$3.86
LARGE PROTECTUS SS 8"	..8307-032	BOLT HEX 3/4-10 2 3/4 SST 316	$15.30
LARGE PROTECTUS SS 8"	..8314-701	NIPPLE 2 R/B 2-11 1/2 NPT 2 LGT	$38.00
LARGE PROTECTUS SS 8"	..8315-028	PIPE PLUG 2 MACHINING	$35.10
LARGE PROTECTUS SS 8"	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE PROTECTUS SS 8"	..8316-272	O-RING 1/8 DIA 7 3/4 ID	$13.50
LARGE PROTECTUS SS 8"	..8316-309	O-RING 3/16 DIA 19 ID	$71.48
LARGE PROTECTUS SS 8"	..8316-312	O-RING 3/16 DIA 9 3/4 ID	$27.10
LARGE PROTECTUS SS 8"	..8327-012	NUT SELF LOCK 1/4-20 HEX LIGHT	$2.26
LARGE PROTECTUS SS 8"	..8329-405	BOLT 1/2-13 1 1/4 LG SST HEX 316	$2.58
LARGE PROTECTUS SS 8"	..8352-112	STUD 1/4 20 UNC-2A 1.125 316	$4.84
LARGE PROTECTUS SS 8"	..8368-011	GATE VALVE 2	$281.76
LARGE PROTECTUS SS 8"	..8368-409	CHECK VALVE 2 KITZ	$500.00
LARGE PROTECTUS SS 8"	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
LARGE PROTECTUS SS 8"	..8545-416	NUT 3/4-10 HEX DOUBLE CHAMFER 316 SST	$6.44
LARGE PROTECTUS SS 8"	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE PROTECTUS SS 8"	..8545-430	NUT 1 1/8-7 HEX DOUBLE CHAMFER 316 SST	$10.50
LARGE PROTECTUS SS 8"	..8568-023	WASHER .812 1.469 .134 316 3/4	$3.40

Description	Part Number	Part Description	List Price
LARGE PROTECTUS SS 8"	..9760-300	KNUCKLE VALVE 8 & 10 HP PROTECTUS III	$1,529.50
LARGE PROTECTUS SS 8"	.11328-430	COVER ASSEMBLY 8 SEBILOY	$1,932.00
LARGE PROTECTUS SS 8"	.11329-400	MEASURING ELEMENT ASSEMBLY 8	$966.00
LARGE PROTECTUS SS 8"	.11354-000	CALIBRATION VANE STEM ASSEMBLY 3, 4, 6, 8, 10	$30.92
LARGE PROTECTUS SS 8"	.11459-300	METER VALVE BODY 8 NEPTUNE HP PRO	$7,064.24
LARGE PROTECTUS SS 8"	.11460-301	STRAINER ASSEMBLY 8 NEPTUNE HP (PURC)	$8,667.90
LARGE PROTECTUS SS 8"	.11462-003	STRAINER BASKET 8 NEPTUNE HP	$968.10
LARGE PROTECTUS SS 8"	.11668-200	THROTTLE VALVE ASSEMBLY 8 & 10 HP PRO	$69.26
LARGE PROTECTUS SS 8"	.11705-301	COVER 8 HPP III METER VALVE	$724.50
LARGE PROTECTUS SS 8"	.11705-302	COVER 8 & 10 HPP III METER VALVE SST	$1,500.00
LARGE PROTECTUS SS 8"	.11957-302	COVER 8 STRAINER BODY STANLESS STEEL	$5,000.00
LARGE PROTECTUS SS 8"	.12993-300	METER VALVE BODY 8	$8,000.00
LARGE PROTECTUS SS 8"	.12994-302	STRAINER BODY 8 W/SST COVER	$11,000.00
LARGE PROTECTUS SS 8"	.41227-000	3/4-10 NUT DOUBLE CHAMFER	$1.28
LARGE PROTECTUS SS 8"	.60707-008	GASKET 8 ROUND FLANGE	$15.78
LARGE PROTECTUS SS 8"	.60708-203	FLANGE 2 OVAL MACH SEBILOY	$69.30
LARGE PROTECTUS SS 8"	.60709-002	GASKET 2 FLANGE-OVAL	$5.64
LARGE PROTECTUS SS 8"	.60721-003	REPLACEMENT GASKET 8 VICTAULIC	$136.86
LARGE PROTECTUS SS 10"	..2025-000	FLANGE WASHER 3/4 BOLT GALVNZ	$1.46
LARGE PROTECTUS SS 10"	..2252-000	AIR VENT WASHER HPP III & FIRE SERVICE	$5.20
LARGE PROTECTUS SS 10"	..5500-155	HPP III VALVE RETAINER CLIP 8	$329.00
LARGE PROTECTUS SS 10"	..8307-009	BOLT HEX 3/4-10 2 1/2 ZINC PL	$3.86
LARGE PROTECTUS SS 10"	..8307-032	BOLT HEX 3/4-10 2 3/4 SST 316	$15.30
LARGE PROTECTUS SS 10"	..8314-701	NIPPLE 2 R/B 2-11 1/2 NPT 2 LGT	$38.00
LARGE PROTECTUS SS 10"	..8315-028	PIPE PLUG 2 MACHINING	$35.10
LARGE PROTECTUS SS 10"	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE PROTECTUS SS 10"	..8316-272	O-RING 1/8 DIA 7 3/4 ID	$13.50
LARGE PROTECTUS SS 10"	..8316-310	O-RING 3/16 DIA 21 ID	$68.44
LARGE PROTECTUS SS 10"	..8316-312	O-RING 3/16 DIA 9 3/4 ID	$27.10
LARGE PROTECTUS SS 10"	..8327-012	NUT SELF LOCK 1/4-20 HEX LIGHT	$2.26
LARGE PROTECTUS SS 10"	..8329-405	BOLT 1/2-13 1 1/4 LG SST HEX 316	$2.58
LARGE PROTECTUS SS 10"	..8352-112	STUD 1/4 20 UNC-2A 1.125 316	$4.84
LARGE PROTECTUS SS 10"	..8368-011	GATE VALVE 2	$281.76
LARGE PROTECTUS SS 10"	..8368-409	CHECK VALVE 2 KITZ	$500.00
LARGE PROTECTUS SS 10"	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
LARGE PROTECTUS SS 10"	..8545-416	NUT 3/4-10 HEX DOUBLE CHAMFER 316 SST	$6.44
LARGE PROTECTUS SS 10"	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE PROTECTUS SS 10"	..8545-430	NUT 1 1/8-7 HEX DOUBLE CHAMFER 316 SST	$10.50
LARGE PROTECTUS SS 10"	..8568-023	WASHER .812 1.469 .134 316 3/4	$3.40
LARGE PROTECTUS SS 10"	..9760-300	KNUCKLE VALVE 8 & 10 HP PROTECTUS III	$1,529.50
LARGE PROTECTUS SS 10"	.11328-530	COVER ASSEMBLY 10 SEBILOY	$2,415.00
LARGE PROTECTUS SS 10"	.11329-500	MEASURING ELEMENT ASSEMBLY 10	$1,207.50
LARGE PROTECTUS SS 10"	.11354-000	CALIBRATION VANE STEM ASSEMBLY 3, 4, 6, 8, 10	$30.92

Description	Part Number	Part Description	List Price
LARGE PROTECTUS SS 10”	.11459-400	METER VALVE BODY 10 NEPTUNE HP PRO	$7,313.02
LARGE PROTECTUS SS 10”	.11460-401	STRAINER ASSEMBLY 10 NEPTUNE HP (PURC)	$12,578.00
LARGE PROTECTUS SS 10”	.11462-004	STRAINER BASKET 10 NEPTUNE HP	$1,632.06
LARGE PROTECTUS SS 10”	.11668-200	THROTTLE VALVE ASSEMBLY 8 & 10 HP PRO	$69.26
LARGE PROTECTUS SS 10”	.11705-301	COVER 8 HPP III METER VALVE	$724.50
LARGE PROTECTUS SS 10”	.11705-302	COVER 8 & 10 HPP III METER VALVE SST	$1,500.00
LARGE PROTECTUS SS 10”	.12994-403	STRAINER BODY 10 W/SST COVER	$13,000.00
LARGE PROTECTUS SS 10”	.41227-000	3/4-10 NUT DOUBLE CHAMFER	$1.28
LARGE PROTECTUS SS 10”	.60707-010	GASKET 10 ROUND FLANGE	$40.26
LARGE PROTECTUS SS 10”	.60721-004	REPLACEMENT GASKET 10 VICTAULIC	$136.86
PROTECTUS TRIDENT 4”	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
PROTECTUS TRIDENT 4”	..8329-007	BOLT 1/4-20 3/4 LG SST HEX HD 316	$0.82
PROTECTUS TRIDENT 4”	..8344-012	BUSHING .1295ID .310 L .3115 OD	$16.60
PROTECTUS TRIDENT 4”	..8383-077	SCREW 8-32 5/16 LG BND HD SST	$0.24
PROTECTUS TRIDENT 4”	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
PROTECTUS TRIDENT 4”	..8568-012	WASHER .281 .625 .045 316	$0.50
PROTECTUS TRIDENT 4”	..9441-001	GEAR TRAIN ASSEMBLY 2, 3 & 4 T/T	$92.58
PROTECTUS TRIDENT 4”	..9450-001	DRIVE PINION 2, 3 & 4 T/T	$1.52
PROTECTUS TRIDENT 4”	..9484-007	DRIVE SLEEVE 4 T/T	$8.86
PROTECTUS TRIDENT 4”	..9485-002	DRIVE ASSEMBLY 4 T/T	$20.62
PROTECTUS TRIDENT 4”	..9491-001	DRIVE END GEAR TRAIN TRIDENT TURBINE	$0.82
PROTECTUS TRIDENT 4”	..9517-001	OUTLET 4 T/T	$382.38
PROTECTUS TRIDENT 4”	..9552-001	INLET 4 T/T MACH	$257.60
PROTECTUS TRIDENT 4”	..9554-101	THRUST SCREW ASSEMBLY 3-8 T/T, T/F	$56.36
PROTECTUS TRIDENT 4”	..9576-002	OUTLET ASSEMBLY 4 T/T & T/F	$474.96
PROTECTUS TRIDENT 4”	..9655-002	INLET ASSEMBLY 4 T/T & T/F	$257.60
PROTECTUS TRIDENT 4”	.11097-300	CALIBRATION VANE ASSEMBLY 4 T/T	$61.00
PROTECTUS TRIDENT 4”	.11098-001	PROTECTIVE CAP CALIBRATION VANE	$1.20
PROTECTUS TRIDENT 6”	...616-000	FLANGE WASHER 5/8 BOLT GALVNZ	$1.28
PROTECTUS TRIDENT 6”	..8307-007	BOLT HEX 5/8-11 2 1/2 STEEL	$2.74
PROTECTUS TRIDENT 6”	..8315-027	PIPE PLUG 1 1/2 MACHINING	$21.42
PROTECTUS TRIDENT 6”	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
PROTECTUS TRIDENT 6”	..8329-405	BOLT 1/2-13 1 1/4 LG SST HEX 316	$2.58
PROTECTUS TRIDENT 6”	..8341-203	GASKET, M/C 6 T/T	$6.20
PROTECTUS TRIDENT 6”	..8344-015	BUSHING .316 ID .500 L .5015OD	$37.84
PROTECTUS TRIDENT 6”	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
PROTECTUS TRIDENT 6”	..9441-101	GEAR TRAIN ASSEMBLY 6 & 8 T/T, T/F	$149.74
PROTECTUS TRIDENT 6”	..9491-001	DRIVE END GEAR TRAIN TRIDENT TURBINE	$0.82
PROTECTUS TRIDENT 6”	..9554-101	THRUST SCREW ASSEMBLY 3-8 T/T, T/F	$56.36
PROTECTUS TRIDENT 6”	.11098-001	PROTECTIVE CAP CALIBRATION VANE	$1.20
PROTECTUS TRIDENT 6”	.41226-000	FLANGE NUT 5/8-11 UNC-2B	$0.82
PROTECTUS TRIDENT 6”	.60709-001	GASKET 1 1/2 FLANGE-OVAL	$4.50

Description	Part Number	Part Description	List Price
PROTECTUS TRIDENT 8”	..2025-000	FLANGE WASHER 3/4 BOLT GALVNZ	$1.46
PROTECTUS TRIDENT 8”	..8307-009	BOLT HEX 3/4-10 2 1/2 ZINC PL	$3.86
PROTECTUS TRIDENT 8”	..8315-028	PIPE PLUG 2 MACHINING	$35.10
PROTECTUS TRIDENT 8”	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
PROTECTUS TRIDENT 8”	..8341-205	GASKET, M/C 8 T/T	$9.66
PROTECTUS TRIDENT 8”	..8344-015	BUSHING .316 ID .500 L .5015 OD	$37.84
PROTECTUS TRIDENT 8”	..8368-011	GATE VALVE 2	$281.76
PROTECTUS TRIDENT 8”	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
PROTECTUS TRIDENT 8”	..9441-101	GEAR TRAIN ASSEMBLY 6 & 8 T/T, T/F	$149.74
PROTECTUS TRIDENT 8”	..9490-001	DRIVE END, MAGNET	$0.82
PROTECTUS TRIDENT 8”	..9491-001	DRIVE END GEAR TRAIN TRIDENT TURBINE	$0.82
PROTECTUS TRIDENT 8”	..9493-502	WORM 1 1/2 & 2 HPT	$3.40
PROTECTUS TRIDENT 8”	..9554-101	THRUST SCREW ASSEMBLY 3-8 T/T, T/F	$56.36
PROTECTUS TRIDENT 8”	.11098-001	PROTECTIVE CAP CALIBRATION VANE	$1.20
PROTECTUS TRIDENT 8”	.41227-000	3/4-10 NUT DOUBLE CHAMFER	$1.28
PROTECTUS TRIDENT 10”	..2025-000	FLANGE WASHER 3/4 BOLT GALVNZ	$1.46
PROTECTUS TRIDENT 10”	..8307-009	BOLT HEX 3/4-10 2 1/2 ZINC PL	$3.86
PROTECTUS TRIDENT 10”	..8341-205	GASKET, M/C 8 T/T	$9.66
PROTECTUS TRIDENT 10”	..8344-015	BUSHING .316 ID .500 L .5015 OD	$37.84
PROTECTUS TRIDENT 10”	..8368-011	GATE VALVE 2	$281.76
PROTECTUS TRIDENT 10”	..9441-101	GEAR TRAIN ASSEMBLY 6 & 8 T/T, T/F	$149.74
PROTECTUS TRIDENT 10”	..9490-001	DRIVE END, MAGNET	$0.82
PROTECTUS TRIDENT 10”	..9491-001	DRIVE END GEAR TRAIN TRIDENT TURBINE	$0.82
PROTECTUS TRIDENT 10”	..9554-101	THRUST SCREW ASSEMBLY 3-8 T/T, T/F	$56.36
PROTECTUS TRIDENT 10”	.11098-001	PROTECTIVE CAP CALIBRATION VANE	$1.20
PROTECTUS TRIDENT 10”	.41227-000	3/4-10 NUT DOUBLE CHAMFER	$1.28
LARGE HP TURBINE 1 1/2”	...616-000	FLANGE WASHER 5/8 BOLT GALVNZ	$1.28
LARGE HP TURBINE 1 1/2”	..1317-004	GASKET, OVAL FLANGE 1 1/2 DROP	$3.54
LARGE HP TURBINE 1 1/2”	..8305-042	SCREW 10-32 1/2 PAN HD SST	$0.64
LARGE HP TURBINE 1 1/2”	..8307-007	BOLT HEX 5/8-11 2 1/2 STEEL	$2.74
LARGE HP TURBINE 1 1/2”	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE HP TURBINE 1 1/2”	..8340-062	SEAL RING 1 1/2 & 2 HP	$40.26
LARGE HP TURBINE 1 1/2”	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE HP TURBINE 1 1/2”	..9485-012	DRIVE ASSEMBLY 2 HP TURBINE	$18.20
LARGE HP TURBINE 1 1/2”	..9855-001	STRAINER 1 1/2 & 2 HP TURBINE	$12.08
LARGE HP TURBINE 1 1/2”	..9856-001	LOCK RING HP TURBINE 1 1/2 & 2	$2.10
LARGE HP TURBINE 1 1/2”	..9857-003	GASKET MAINCASE 1 1/2 & 2 HPT ACCOPAC CS 301	$3.22
LARGE HP TURBINE 1 1/2”	..9859-200	COVER ASSEMBLY 1 1/2 & 2 HPT	$413.30
LARGE HP TURBINE 1 1/2”	..9861-200	MEASURING CHAMBER ASSEMBLY 1 1/2 & 2 HPT	$450.80
LARGE HP TURBINE 1 1/2”	.11097-110	CALIBRATION VANE ASSEMBLY 2 HP TURBINE	$57.96
LARGE HP TURBINE 1 1/2”	.11098-001	PROTECTIVE CAP CALIBRATION VANE	$1.20

Description	Part Number	Part Description	List Price
LARGE HP TURBINE 1 1/2"	.41226-000	FLANGE NUT 5/8-11 UNC-2B	$0.82
LARGE HP TURBINE 1 1/2"	.60705-101	FLANGE KIT 1 1/2 BRZ ELECTRO	$78.00
LARGE HP TURBINE 2"	..1321-005	GASKET, OVAL FLANGE 2 DROP	$3.70
LARGE HP TURBINE 2"	..2025-000	FLANGE WASHER 3/4 BOLT GALVNZ	$1.46
LARGE HP TURBINE 2"	..8305-042	SCREW 10-32 1/2 PAN HD SST	$0.64
LARGE HP TURBINE 2"	..8307-009	BOLT HEX 3/4-10 2 1/2 ZINC PL	$3.86
LARGE HP TURBINE 2"	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE HP TURBINE 2"	..8340-062	SEAL RING 1 1/2 & 2 HP	$40.26
LARGE HP TURBINE 2"	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE HP TURBINE 2"	..9485-012	DRIVE ASSEMBLY 2 HP TURBINE	$18.20
LARGE HP TURBINE 2"	..9855-001	STRAINER 1 1/2 & 2 HP TURBINE	$12.08
LARGE HP TURBINE 2"	..9856-001	LOCK RING HP TURBINE 1 1/2 & 2	$2.10
LARGE HP TURBINE 2"	..9857-003	GASKET MAINCASE 1 1/2 & 2 HPT ACCOPAC CS 301	$3.22
LARGE HP TURBINE 2"	..9859-200	COVER ASSEMBLY 1 1/2 & 2 HPT	$413.30
LARGE HP TURBINE 2"	..9861-200	MEASURING CHAMBER ASSEMBLY 1 1/2 & 2 HPT	$450.80
LARGE HP TURBINE 2"	.11097-110	CALIBRATION VANE ASSEMBLY 2 HP TURBINE	$57.96
LARGE HP TURBINE 2"	.41227-000	3/4-10 NUT DOUBLE CHAMFER	$1.28
LARGE HP TURBINE 2"	.60705-201	FLANGE KIT 2 BRZ ELECTRO	$98.00
LARGE HP TURBINE 3"	..8307-007	BOLT HEX 5/8-11 2 1/2 STEEL	$2.74
LARGE HP TURBINE 3"	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE HP TURBINE 3"	..8316-270	O-RING 1/8 DIA 4 ID	$3.86
LARGE HP TURBINE 3"	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE HP TURBINE 3"	.11328-130	COVER ASSEMBLY 3 SEBILOY	$724.50
LARGE HP TURBINE 3"	.11329-100	MEASURING ELEMENT ASSEMBLY 3	$371.00
LARGE HP TURBINE 3"	.11335-103	SEAL TUBE 3 HPT	$3.62
LARGE HP TURBINE 3"	.11347-110	MAGNET/GEAR ASSEMBLY 3	$6.12
LARGE HP TURBINE 3"	.11354-000	CALIBRATION VANE STEM ASSEMBLY 3, 4, 6, 8, 10	$30.92
LARGE HP TURBINE 3"	.11361-002	COVER 3 NEPTUNE HP TURB MACH	$257.78
LARGE HP TURBINE 3"	.12768-001	GEAR CALIBRATION VANE 3-10 HPT	$33.64
LARGE HP TURBINE 3"	.12769-001	DRIVE PINION 3 HPT	$20.28
LARGE HP TURBINE 3"	.41226-000	FLANGE NUT 5/8-11 UNC-2B	$0.82
LARGE HP TURBINE 3"	.60705-300	FLANGE KIT 3 C/I ELECTRO	$124.00
LARGE HP TURBINE 3"	.60705-301	FLANGE KIT 3 BRZ ELECTRO	$378.00
LARGE HP TURBINE 3"	.60707-003	GASKET 3 ROUND FLANGE	$10.16
LARGE HP TURBINE 4"	..8307-026	BOLT HEX 5/8-11 3 ZINC PL	$1.94
LARGE HP TURBINE 4"	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE HP TURBINE 4"	..8316-271	O-RING 1/8 DIA 5 7/8 ID	$6.94
LARGE HP TURBINE 4"	..8329-405	BOLT 1/2-13 1 1/4 LG SST HEX 316	$2.58
LARGE HP TURBINE 4"	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE HP TURBINE 4"	.11328-230	COVER ASSEMBLY 4 SEBILOY	$966.00
LARGE HP TURBINE 4"	.11329-200	MEASURING ELEMENT ASSEMBLY 4	$483.00

Description	Part Number	Part Description	List Price
LARGE HP TURBINE 4"	.11330-002	COVER 4 NEPTUNE HP TURBINE MACH	$315.00
LARGE HP TURBINE 4"	.11347-210	MAGNET/GEAR ASSEMBLY 4	$8.06
LARGE HP TURBINE 4"	.12763-001	ELEMENT SEAL 4 HP TURBINE	$22.79
LARGE HP TURBINE 4"	.12768-001	GEAR CALIBRATION VANE 3-10 HPT	$33.64
LARGE HP TURBINE 4"	.12769-002	DRIVE PINION 4 HPT	$20.28
LARGE HP TURBINE 4"	.41226-000	FLANGE NUT 5/8-11 UNC-2B	$0.82
LARGE HP TURBINE 4"	.60705-400	FLANGE KIT 4 C/I ELECTRO	$190.00
LARGE HP TURBINE 4"	.60705-401	FLANGE KIT 4 BRZ ELECTRO	$526.00
LARGE HP TURBINE 4"	.60707-004	GASKET 4 ROUND FLANGE	$12.88
LARGE HP TURBINE 6"	..2025-000	FLANGE WASHER 3/4 BOLT GALVNZ	$1.46
LARGE HP TURBINE 6"	..8307-013	BOLT HEX 3/4-10 3 1/4 ZINC PL	$7.26
LARGE HP TURBINE 6"	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE HP TURBINE 6"	..8329-421	BOLT 1/2-13 1 1/2 LG SST HEX 316	$3.54
LARGE HP TURBINE 6"	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE HP TURBINE 6"	.11328-330	COVER ASSEMBLY 6 SEBILOY	$1,449.00
LARGE HP TURBINE 6"	.11329-300	MEASURING ELEMENT ASSEMBLY 6	$724.50
LARGE HP TURBINE 6"	.11347-310	MAGNET/GEAR ASSEMBLY 6	$9.66
LARGE HP TURBINE 6"	.11354-000	CALIBRATION VANE STEM ASSEMBLY 3, 4, 6, 8, 10	$30.92
LARGE HP TURBINE 6"	.12768-001	GEAR CALIBRATION VANE 3-10 HPT	$33.64
LARGE HP TURBINE 6"	.12769-003	DRIVE PINION 6 HPT	$25.76
LARGE HP TURBINE 6"	.41227-000	3/4-10 NUT DOUBLE CHAMFER	$1.28
LARGE HP TURBINE 6"	.60705-600	FLANGE KIT 6 C/I ELECTRO	$270.00
LARGE HP TURBINE 6"	.60705-601	FLANGE KIT 6 BRZ ELECTRO	$840.00
LARGE HP TURBINE 6"	.60707-006	GASKET 6 ROUND FLANGE	$14.50
LARGE HP TURBINE 8"	..2025-000	FLANGE WASHER 3/4 BOLT GALVNZ	$1.46
LARGE HP TURBINE 8"	..8307-013	BOLT HEX 3/4-10 3 1/4 ZINC PL	$7.26
LARGE HP TURBINE 8"	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE HP TURBINE 8"	..8329-421	BOLT 1/2-13 1 1/2 LG SST HEX 316	$3.54
LARGE HP TURBINE 8"	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE HP TURBINE 8"	.11328-430	COVER ASSEMBLY 8 SEBILOY	$1,932.00
LARGE HP TURBINE 8"	.11329-400	MEASURING ELEMENT ASSEMBLY 8	$966.00
LARGE HP TURBINE 8"	.11347-410	MAGNET/GEAR ASSEMBLY 8	$11.28
LARGE HP TURBINE 8"	.11354-000	CALIBRATION VANE STEM ASSEMBLY 3, 4, 6, 8, 10	$30.92
LARGE HP TURBINE 8"	.12768-001	GEAR CALIBRATION VANE 3-10 HPT	$33.64
LARGE HP TURBINE 8"	.12769-004	DRIVE PINION 8 HPT	$29.00
LARGE HP TURBINE 8"	.41227-000	3/4-10 NUT DOUBLE CHAMFER	$1.28
LARGE HP TURBINE 8"	.60705-800	FLANGE KIT 8 C/I ELECTRO	$494.00
LARGE HP TURBINE 8"	.60707-008	GASKET 8 ROUND FLANGE	$15.78
LARGE HP TURBINE 10"	..8329-421	BOLT 1/2-13 1 1/2 LG SST HEX 316	$3.54
LARGE HP TURBINE 10"	.11328-530	COVER ASSEMBLY 10 SEBILOY	$2,415.00
LARGE HP TURBINE 10"	.11329-500	MEASURING ELEMENT ASSEMBLY 10	$1,207.50

Description	Part Number	Part Description	List Price
LARGE HP TURBINE 10”	.11347-510	MAGNET/GEAR ASSEMBLY 10	$12.88
LARGE HP TURBINE 10”	.11354-000	CALIBRATION VANE STEM ASSEMBLY 3, 4, 6, 8, 10	$30.92
LARGE HP TURBINE 10”	.12768-001	GEAR CALIBRATION VANE 3-10 HPT	$33.64
LARGE HP TURBINE 10”	.12769-005	DRIVE PINION 10 HPT	$33.00
LARGE HP TURBINE 10”	.60705-900	FLANGE KIT 10 C/I ELECTRO	$976.00
LARGE TRIDENT TURBINE 3”	..8329-007	BOLT 1/4-20 3/4 LG SST HEX HD 316	$0.82
LARGE TRIDENT TURBINE 3”	..8329-405	BOLT 1/2-13 1 1/4 LG SST HEX 316	$2.58
LARGE TRIDENT TURBINE 3”	..8341-304	GASKET, MAINCASE 3 & 4 T/T	$4.18
LARGE TRIDENT TURBINE 3”	..8568-012	WASHER .281 .625 .045 316	$0.50
LARGE TRIDENT TURBINE 3”	..9482-003	COVER ASSEMBLY 3 T/T SEBILOY	$1,118.14
LARGE TRIDENT TURBINE 3”	..9484-006	DRIVE SLEEVE 3 T/T	$9.82
LARGE TRIDENT TURBINE 3”	..9485-001	DRIVE ASSEMBLY 3 T/T & F/H	$15.00
LARGE TRIDENT TURBINE 3”	..9576-001	OUTLET ASSEMBLY 3 T/T & T/F	$452.42
LARGE TRIDENT TURBINE 3”	..9655-001	INLET ASSEMBLY 3 T/T & T/F	$229.26
LARGE TRIDENT TURBINE 3”	.11097-200	CALIBRATION VANE ASSEMBLY 3 T/T	$59.58
LARGE TRIDENT TURBINE 3”	.11098-001	PROTECTIVE CAP CALIBRATION VANE	$1.20
LARGE TRIDENT TURBINE 4”	..8329-007	BOLT 1/4-20 3/4 LG SST HEX HD 316	$0.82
LARGE TRIDENT TURBINE 4”	..8329-405	BOLT 1/2-13 1 1/4 LG SST HEX 316	$2.58
LARGE TRIDENT TURBINE 4”	..8568-012	WASHER .281 .625 .045 316	$0.50
LARGE TRIDENT TURBINE 4”	..9484-007	DRIVE SLEEVE 4 T/T	$8.86
LARGE TRIDENT TURBINE 4”	..9485-002	DRIVE ASSEMBLY 4 T/T	$20.62
LARGE TRIDENT TURBINE 4”	..9576-002	OUTLET ASSEMBLY 4 T/T & T/F	$474.96
LARGE TRIDENT TURBINE 4”	..9655-002	INLET ASSEMBLY 4 T/T & T/F	$257.60
LARGE TRIDENT TURBINE 4”	.11097-300	CALIBRATION VANE ASSEMBLY 4 T/T	$61.00
LARGE TRIDENT TURBINE 4”	.11098-001	PROTECTIVE CAP CALIBRATION VANE	$1.20
LARGE TRIDENT TURBINE 6”	..8329-206	BOLT 3/8-16 3/4 LG SST HEX HD	$1.28
LARGE TRIDENT TURBINE 6”	..8329-421	BOLT 1/2-13 1 1/2 LG SST HEX 316	$3.54
LARGE TRIDENT TURBINE 6”	..8341-203	GASKET, M/C 6 T/T	$6.20
LARGE TRIDENT TURBINE 6”	..9484-003	DRIVE SLEEVE 6 T/T	$12.56
LARGE TRIDENT TURBINE 6”	..9485-003	DRIVE ASSEMBLY 6 T/T & 4 T/F	$16.92
LARGE TRIDENT TURBINE 6”	.11098-001	PROTECTIVE CAP CALIBRATION VANE	$1.20
LARGE TRIDENT TURBINE 8”	..8329-422	BOLT 1/2-13 7/8 LG SST HEX 316	$17.70
LARGE TRIDENT TURBINE 8”	..8341-205	GASKET, M/C 8 T/T	$9.66
LARGE TRIDENT TURBINE 8”	.11098-001	PROTECTIVE CAP CALIBRATION VANE	$1.20
LARGE TRIDENT TURBINE 10”	..8329-427	BOLT 1/2-13 2 1/4 LG SST HEX 316	$5.80
LARGE TRIDENT TURBINE 10”	..8341-205	GASKET, M/C 8 T/T	$9.66
LARGE TRIDENT TURBINE 10”	.11098-001	PROTECTIVE CAP CALIBRATION VANE	$1.20

Description	Part Number	Part Description	List Price
LARGE FIRE SERVICE 3"	..2252-000	AIR VENT WASHER HPP III & FIRE SERVICE	$5.20
LARGE FIRE SERVICE 3"	..8307-011	BOLT HEX 5/8-11 2 1/4 ZINC PL	$3.86
LARGE FIRE SERVICE 3"	..8316-270	O-RING 1/8 DIA 4 ID	$3.86
LARGE FIRE SERVICE 3"	..8329-405	BOLT 1/2-13 1 1/4 LG SST HEX 316	$2.58
LARGE FIRE SERVICE 3"	.41226-000	FLANGE NUT 5/8-11 UNC-2B	$0.82
LARGE FIRE SERVICE 3"	.60707-003	GASKET 3 ROUND FLANGE	$10.16
LARGE FIRE SERVICE 4"	..8307-007	BOLT HEX 5/8-11 2 1/2 STEEL	$2.74
LARGE FIRE SERVICE 4"	..8316-271	O-RING 1/8 DIA 5 7/8 ID	$6.94
LARGE FIRE SERVICE 4"	..8329-405	BOLT 1/2-13 1 1/4 LG SST HEX 316	$2.58
LARGE FIRE SERVICE 4"	.41226-000	FLANGE NUT 5/8-11 UNC-2B	$0.82
LARGE FIRE SERVICE 4"	.41227-000	3/4-10 NUT DOUBLE CHAMFER	$1.28
LARGE FIRE SERVICE 4"	.60707-004	GASKET 4 ROUND FLANGE	$12.88
LARGE FIRE SERVICE 6"	..2252-000	AIR VENT WASHER HPP III & FIRE SERVICE	$5.20
LARGE FIRE SERVICE 6"	..8307-013	BOLT HEX 3/4-10 3 1/4 ZINC PL	$7.26
LARGE FIRE SERVICE 6"	..8315-027	PIPE PLUG 1 1/2 MACHINING	$21.42
LARGE FIRE SERVICE 6"	..8316-311	O-RING 3/16 DIA 15 ID	$40.74
LARGE FIRE SERVICE 6"	..8329-421	BOLT 1/2-13 1 1/2 LG SST HEX 316	$3.54
LARGE FIRE SERVICE 6"	.41227-000	3/4-10 NUT DOUBLE CHAMFER	$1.28
LARGE FIRE SERVICE 6"	.60707-006	GASKET 6 ROUND FLANGE	$14.50
LARGE FIRE SERVICE 8"	..2252-000	AIR VENT WASHER HPP III & FIRE SERVICE	$5.20
LARGE FIRE SERVICE 8"	..8316-309	O-RING 3/16 DIA 19 ID	$71.48
LARGE FIRE SERVICE 8"	..8329-421	BOLT 1/2-13 1 1/2 LG SST HEX 316	$3.54
LARGE FIRE SERVICE 8"	.41227-000	3/4-10 NUT DOUBLE CHAMFER	$1.28
LARGE FIRE SERVICE 8"	.60707-008	GASKET 8 ROUND FLANGE	$15.78
LARGE FIRE SERVICE 10"	..2252-000	AIR VENT WASHER HPP III & FIRE SERVICE	$5.20
LARGE FIRE SERVICE 10"	..8316-310	O-RING 3/16 DIA 21 ID	$68.44
LARGE FIRE SERVICE 10"	..8329-421	BOLT 1/2-13 1 1/2 LG SST HEX 316	$3.54
FIRE HYDRANT METER 3"	..8314-701	NIPPLE 2 R/B 2-11 1/2 NPT 2 LGT	$38.00
FIRE HYDRANT METER 3"	..8329-007	BOLT 1/4-20 3/4 LG SST HEX HD 316	$0.82
FIRE HYDRANT METER 3"	..8340-029	GASKET 2.475 X 3.180 X .250	$4.84
FIRE HYDRANT METER 3"	..8341-304	GASKET, MAINCASE 3 & 4 T/T	$4.18
FIRE HYDRANT METER 3"	..8368-011	GATE VALVE 2	$281.76
FIRE HYDRANT METER 3"	..8568-012	WASHER .281 .625 .045 316	$0.50
FIRE HYDRANT METER 3"	..9482-003	COVER ASSEMBLY 3 T/T SEBILOY	$1,118.14
FIRE HYDRANT METER 3"	..9484-006	DRIVE SLEEVE 3 T/T	$9.82
FIRE HYDRANT METER 3"	..9485-001	DRIVE ASSEMBLY 3 T/T & F/H	$15.00
FIRE HYDRANT METER 3"	..9630-002	BODY 3 F/H 2.22 DIA COATED	$474.30
FIRE HYDRANT METER 3"	..9631-002	COUPLING ASSEMBLY 3 F/H W/STR	$294.30
FIRE HYDRANT METER 3"	..9634-003	OUTLET NIPPLE 3 F/H 2 1/2 X 2	$144.26

Description	Part Number	Part Description	List Price
FIRE HYDRANT METER 3”	..9639-104	COVER, M/C 3 & 4 T/T MACH SEBILOY	$261.96
FIRE HYDRANT METER 3”	.11097-200	CALIBRATION VANE ASSEMBLY 3 T/T	$59.58
FIRE HYDRANT METER 3”	.12163-000	BRACKET/HANDLE ASSEMBLY 3 F/H	$107.08
FIRE HYDRANT METER 3”	.53114-002	STRAINER ELEMENT 3 SST	$40.26
FIRE HYDRANT METER 3”	.53114-003	STRAINER FIRE HOSE COUPLING ASSEMBLY	$26.84
STRAINERS 1 1/2”	..9605-008	STRAINER KIT 1 1/2	$19.50
STRAINERS 1 1/2”	.53145-000	STRAINER COMPLETE 1 1/2 7 INCH LONG	$662.00
STRAINERS 1 1/2”	.53145-100	STRAINER 1 1/2 COMPLETE DUCTILE IRON 7 INCH	$334.00
STRAINERS 2”	..1321-005	GASKET, OVAL FLANGE 2 DROP	$3.70
STRAINERS 2”	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
STRAINERS 2”	..9605-001	STRAINER KIT 2	$19.50
STRAINERS 2”	.41227-000	3/4-10 NUT DOUBLE CHAMFER	$1.28
STRAINERS 2”	.53120-000	STRAINER 2 COMPLETE BRONZE	$662.00
STRAINERS 2”	.53120-600	STRAINER 2 COMPLETE DUCTILE IRON	$334.00
STRAINERS 2”	.53121-001	GASKET 2 STRAINER	$2.58
STRAINERS 2”	.53122-001	STRAINER ELEMENT 2	$51.52
STRAINERS 3”	..8307-011	BOLT HEX 5/8-11 2 1/4 ZINC PL	$3.86
STRAINERS 3”	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
STRAINERS 3”	..9605-002	STRAINER KIT 3	$22.00
STRAINERS 3”	.11462-001	STRAINER BASKET 3 & 4 NEPTUNE HP	$585.56
STRAINERS 3”	.41226-000	FLANGE NUT 5/8-11 UNC-2B	$0.82
STRAINERS 3”	.53107-000	STRAINER 3 COMPLETE BRONZE	$1,176.00
STRAINERS 3”	.53107-600	STRAINER 3 COMPLETE DUCTILE IRON	$594.00
STRAINERS 3”	.53112-001	GASKET 3 STRAINER	$2.58
STRAINERS 3”	.53114-001	STRAINER ELEMENT 3	$82.12
STRAINERS 3”	.53135-000	STRAINER ASSEMBLY 3 HP F/S	$2,620.00
STRAINERS 3”	.60707-003	GASKET 3 ROUND FLANGE	$10.16
STRAINERS 4”	..8307-011	BOLT HEX 5/8-11 2 1/4 ZINC PL	$3.86
STRAINERS 4”	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
STRAINERS 4”	..9605-003	STRAINER KIT 4	$38.00
STRAINERS 4”	.11462-001	STRAINER BASKET 3 & 4 NEPTUNE HP	$585.56
STRAINERS 4”	.53107-100	STRAINER 4 COMPLETE BRONZE	$2,050.00
STRAINERS 4”	.53107-700	STRAINER 4 COMPLETE DUCTILE IRON	$710.00
STRAINERS 4”	.53113-001	GASKET COVER 4 STRAINER	$6.36
STRAINERS 4”	.53115-001	STRAINER ELEMENT 4	$88.56
STRAINERS 4”	.53135-100	STRAINER ASSEMBLY 4 HP F/S	$2,640.00
STRAINERS 4”	.60707-004	GASKET 4 ROUND FLANGE	$12.88
STRAINERS 6”	..2025-000	FLANGE WASHER 3/4 BOLT GALVNZ	$1.46
STRAINERS 6”	..8329-421	BOLT 1/2-13 1 1/2 LG SST HEX 316	$3.54

Description	Part Number	Part Description	List Price
STRAINERS 6"	..9605-004	STRAINER KIT 6	$96.00
STRAINERS 6"	.11462-002	STRAINER BASKET 6 NEPTUNE HP	$731.90
STRAINERS 6"	.41227-000	3/4-10 NUT DOUBLE CHAMFER	$1.28
STRAINERS 6"	.52000-201	STRAINER 6 COMPLETE BRONZE	$3,092.00
STRAINERS 6"	.52000-601	STRAINER 6 COMPLETE DUCTILE IRON	$1,210.00
STRAINERS 6"	.52028-001	GASKET COVER 6 STRAINER	$7.96
STRAINERS 6"	.52030-001	STRAINER ELEMENT 6	$378.36
STRAINERS 6"	.53135-200	STRAINER ASSEMBLY 6 HP F/S	$3,790.00
STRAINERS 6"	.60707-006	GASKET 6 ROUND FLANGE	$14.50
STRAINERS 8"	..2025-000	FLANGE WASHER 3/4 BOLT GALVNZ	$1.46
STRAINERS 8"	..8307-013	BOLT HEX 3/4-10 3 1/4 ZINC PL	$7.26
STRAINERS 8"	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
STRAINERS 8"	..9605-005	STRAINER KIT 8	$116.00
STRAINERS 8"	.11462-003	STRAINER BASKET 8 NEPTUNE HP	$968.10
STRAINERS 8"	.52000-304	STRAINER 8 COMPLETE BRONZE	$5,192.00
STRAINERS 8"	.52000-704	STRAINER 8 COMPLETE DUCTILE IRON	$2,750.00
STRAINERS 8"	.52029-001	GASKET COVER 8 STRAINER	$9.58
STRAINERS 8"	.52031-001	STRAINER ELEMENT 8	$539.36
STRAINERS 8"	.53135-300	STRAINER ASSEMBLY 8 HP F/S	$4,920.00
STRAINERS 8"	.60707-008	GASKET 8 ROUND FLANGE	$15.78
STRAINERS 10"	..8329-421	BOLT 1/2-13 1 1/2 LG SST HEX 316	$3.54
STRAINERS 10"	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
STRAINERS 10"	..8545-419	NUT 7/8-9 HEX DOUBLE CHAMFER ZINC PLATED	$2.74
STRAINERS 10"	..9605-006	STRAINER KIT 10	$162.00
STRAINERS 10"	.11462-004	STRAINER BASKET 10 NEPTUNE HP	$1,632.06
STRAINERS 10"	.52000-402	STRAINER 10 COMPLETE BRONZE	$8,120.00
STRAINERS 10"	.52000-802	STRAINER 10 COMPLETE DUCTILE IRON	$4,102.00
STRAINERS 10"	.52029-002	GASKET COVER 10 STRAINER	$16.00
STRAINERS 10"	.52031-002	STRAINER ELEMENT 10	$845.25
STRAINERS 10"	.53107-600	STRAINER 3 COMPLETE DUCTILE IRON	$594.00
STRAINERS 10"	.53135-400	STRAINER ASSEMBLY 10 HP F/S	$6,340.00
STRAINERS 12"	.53134-411	STRAINER BODY 10 HP F/S W/12 FLANGE	$9,480.00
UMEs 1 1/2" & 2"	..9700-005	UME 1 1/2 & 2 HPT E-CODER)R900*i* V4 PIT C/F	$680.00
UMEs 1 1/2" & 2"	..9700-006	UME 1 1/2 & 2 HPT E-CODER)R900*i* V4 PIT GAL	$680.00
UMEs 1 1/2" & 2"	..9700-019	UME 1 1/2 & 2 HPT E-CODER PIT C/F	$500.00
UMEs 1 1/2" & 2"	..9700-029	UME 1 1/2 & 2 HPT E-CODER PIT GAL	$500.00
UMEs 1 1/2" & 2"	..9700-049	UME 1 1/2 & 2 HPT E-CODER PIT M3	$500.00
UMEs 1 1/2" & 2"	..9730-011	UME 2 HP T/F E-CODER PIT C/F	$1,000.00
UMEs 1 1/2" & 2"	..9730-021	UME 2 HP T/F E-CODER PIT GAL	$1,000.00
UMEs 1 1/2" & 2"	..9730-053	UME 2 HP T/F E-CODER)R900*i* V4 PIT C/F	$1,360.00

Description	Part Number	Part Description	List Price
UMEs 1 1/2" & 2"	..9730-063	UME 2 HP T/F E-CODER)R900*i* V4 PIT GAL	$1,360.00
UMEs 1 1/2" & 2"	.13761-001	UME 1 1/2 & 2 HPT PROCODER SA PIT C/F	$500.00
UMEs 1 1/2" & 2"	.13761-003	UME 1 1/2 & 2 HPT PROCODER)R900*i* V4 PIT C/F	$680.00
UMEs 1 1/2" & 2"	.13761-006	UME 1 1/2 & 2 HPT PROCODER)TC PIT C/F	$550.00
UMEs 1 1/2" & 2"	.13761-021	UME 1 1/2 & 2 HPT PROCODER SA PIT GAL	$500.00
UMEs 1 1/2" & 2"	.13761-023	UME 1 1/2 & 2 HPT PROCODER)R900*i* V4 PIT GAL	$680.00
UMEs 1 1/2" & 2"	.13761-026	UME 1 1/2 & 2 HPT PROCODER)TC PIT GAL	$550.00
UMEs 1 1/2" & 2"	.13766-001	UME 2 HP TRU/FLO W/T-10 PROCODER SA PIT C/F	$1,000.00
UMEs 1 1/2" & 2"	.13766-003	UME 2 HP TRU/FLO W/T-10 PROCODER)R900*i* V4 PIT C/F	$1,360.00
UMEs 1 1/2" & 2"	.13766-006	UME 2 HP TRU/FLO W/T-10 PROCODER)TC PIT C/F	$1,050.00
UMEs 1 1/2" & 2"	.13766-021	UME 2 HP TRU/FLO W/T-10 PROCODER SA PIT GAL	$1,000.00
UMEs 1 1/2" & 2"	.13766-023	UME 2 HP TRU/FLO W/T-10 PROCODER)R900*i* V4 PIT GAL	$1,360.00
UMEs 1 1/2" & 2"	.13766-026	UME 2 HP TRU/FLO W/T-10 PROCODER)TC PIT GAL	$1,050.00
UMEs 3"	..9596-119	UME 3 T/F W/T-10 E-CODER PIT C/F	$1,500.00
UMEs 3"	..9596-129	UME 3 T/F W/T-10 E-CODER PIT GAL	$1,500.00
UMEs 3"	..9596-149	UME 3 T/F W/T-10 E-CODER PIT M3	$1,500.00
UMEs 3"	..9596-152	UME 3 T/F W/T-10 E-CODER)R900*i* V4 PIT C/F	$1,860.00
UMEs 3"	..9596-162	UME 3 T/F W/T-10 E-CODER)R900*i* V4 PIT GAL	$1,860.00
UMEs 3"	..9596-182	UME 3 T/F W/T-10 E-CODER)R900*i* V4 PIT M3	$1,860.00
UMEs 3"	..9600-101	UME 3 F/H D/R C/F	$750.00
UMEs 3"	..9600-107	UME 3 T/T E-CODER PIT C/F	$750.00
UMEs 3"	..9600-108	UME 3 T/T E-CODER)R900*i* v4 PIT C/F	$930.00
UMEs 3"	..9600-201	UME 3 F/H D/R GAL	$750.00
UMEs 3"	..9600-207	UME 3 T/T E-CODER PIT GAL	$750.00
UMEs 3"	..9600-208	UME 3 T/T E-CODER)R900*i* v4 PIT GAL	$930.00
UMEs 3"	..9700-105	UME 3 HPT E-CODER)R900*i* V4 PIT C/F	$930.00
UMEs 3"	..9700-106	UME 3 HPT E-CODER)R900*i* V4 PIT GAL	$930.00
UMEs 3"	..9700-119	UME 3 HPT E-CODER PIT C/F	$750.00
UMEs 3"	..9700-129	UME 3 HPT E-CODER PIT GAL	$750.00
UMEs 3"	..9722-119	UME 3 HP F/S E-CODER PIT C/F	$750.00
UMEs 3"	.13759-101	UME 3 TRU/FLO W/T-10 PROCODER SA PIT C/F	$1,500.00
UMEs 3"	.13759-103	UME 3 TRU/FLO W/T-10 PROCODER)R900*i* V4 PIT C/F	$1,860.00
UMEs 3"	.13759-106	UME 3 TRU/FLO W/T-10 PROCODER)TC PIT C/F	$1,600.00
UMEs 3"	.13759-121	UME 3 TRU/FLO W/T-10 PROCODER SA PIT GAL	$1,500.00
UMEs 3"	.13759-123	UME 3 TRU/FLO W/T-10 PROCODER)R900*i* V4 PIT GAL	$1,860.00
UMEs 3"	.13759-126	UME 3 TRU/FLO W/T-10 PROCODER)TC PIT GAL	$1,600.00
UMEs 3"	.13761-101	UME 3 HPT PROCODER SA PIT C/F	$750.00
UMEs 3"	.13761-103	UME 3 HPT PROCODER)R900*i* V4 PIT C/F	$930.00
UMEs 3"	.13761-106	UME 3 HPT PROCODER)TC PIT C/F	$800.00
UMEs 3"	.13761-121	UME 3 HPT PROCODER SA PIT GAL	$750.00
UMEs 3"	.13761-123	UME 3 HPT PROCODER)R900*i* V4 PIT GAL	$930.00
UMEs 3"	.13761-126	UME 3 HPT PROCODER)TC PIT GAL	$800.00
UMEs 3"	.13762-101	UME 3 HP F/S PROCODER SA PIT C/F	$750.00

Description	Part Number	Part Description	List Price
UMEs 3"	.13762-103	UME 3 HP F/S PROCODER)R900*i* V4 PIT C/F	$930.00
UMEs 3"	.13762-106	UME 3 HP F/S PROCODER)TC PIT C/F	$800.00
UMEs 3"	.13762-121	UME 3 HP F/S PROCODER SA PIT GAL	$750.00
UMEs 3"	.13762-123	UME 3 HP F/S PROCODER)R900*i* V4 PIT GAL	$930.00
UMEs 3"	.13762-126	UME 3 HP F/S PROCODER)TC PIT GAL	$800.00
UMEs 4"	..9596-219	UME 4 T/F W/T-10 E-CODER PIT C/F	$2,000.00
UMEs 4"	..9596-229	UME 4 T/F W/T-10 E-CODER PIT GAL	$2,000.00
UMEs 4"	..9596-249	UME 4 T/F W/T-10 E-CODER PIT M3	$2,000.00
UMEs 4"	..9596-252	UME 4 T/F W/T-10 E-CODER)R900*i* V4 PIT C/F	$2,360.00
UMEs 4"	..9596-262	UME 4 T/F W/T-10 E-CODER)R900*i* V4 PIT GAL	$2,360.00
UMEs 4"	..9596-282	UME 4 T/F W/T-10 E-CODER)R900*i* V4 PIT M3	$2,360.00
UMEs 4"	..9700-205	UME 4 HPT E-CODER)R900*i* V4 PIT C/F	$1,180.00
UMEs 4"	..9700-206	UME 4 HPT E-CODER)R900*i* V4 PIT GAL	$1,180.00
UMEs 4"	..9700-219	UME 4 HPT E-CODER PIT C/F	$1,000.00
UMEs 4"	..9700-229	UME 4 HPT E-CODER PIT GAL	$1,000.00
UMEs 4"	..9719-310	UME 4 HP PROTECTUS III E-CODER PIT C/F	$2,000.00
UMEs 4"	..9719-343	UME 4 HP PROTECTUS III E-CODER)R900*i* V4 PIT GAL	$2,360.00
UMEs 4"	..9719-353	UME 4 HP PROTECTUS III E-CODER)R900*i* V4 PIT C/F	$2,360.00
UMEs 4"	..9722-219	UME 4 HP F/S E-CODER PIT C/F	$1,000.00
UMEs 4"	.13759-201	UME 4 TRU/FLO W/T-10 PROCODER SA PIT C/F	$2,000.00
UMEs 4"	.13759-203	UME 4 TRU/FLO W/T-10 PROCODER)R900*i* V4 PIT C/F	$2,360.00
UMEs 4"	.13759-206	UME 4 TRU/FLO W/T-10 PROCODER)TC PIT C/F	$2,100.00
UMEs 4"	.13759-221	UME 4 TRU/FLO W/T-10 PROCODER SA PIT GAL	$2,000.00
UMEs 4"	.13759-223	UME 4 TRU/FLO W/T-10 PROCODER)R900*i* V4 PIT GAL	$2,360.00
UMEs 4"	.13759-226	UME 4 TRU/FLO W/T-10 PROCODER)TC PIT GAL	$2,100.00
UMEs 4"	.13761-201	UME 4 HPT PROCODER SA PIT C/F	$1,000.00
UMEs 4"	.13761-203	UME 4 HPT PROCODER)R900*i* V4 PIT C/F	$1,180.00
UMEs 4"	.13761-206	UME 4 HPT PROCODER)TC PIT C/F	$1,050.00
UMEs 4"	.13761-221	UME 4 HPT PROCODER SA PIT GAL	$1,000.00
UMEs 4"	.13761-223	UME 4 HPT PROCODER)R900*i* V4 PIT GAL	$1,180.00
UMEs 4"	.13761-226	UME 4 HPT PROCODER)TC PIT GAL	$1,050.00
UMEs 4"	.13762-201	UME 4 HP F/S PROCODER SA PIT C/F	$1,000.00
UMEs 4"	.13762-203	UME 4 HP F/S PROCODER)R900*i* V4 PIT C/F	$1,180.00
UMEs 4"	.13762-206	UME 4 HP F/S PROCODER)TC PIT C/F	$1,050.00
UMEs 4"	.13762-221	UME 4 HP F/S PROCODER SA PIT C/F	$1,000.00
UMEs 4"	.13762-223	UME 4 HP F/S PROCODER)R900*i* V4 PIT GAL	$1,180.00
UMEs 4"	.13762-226	UME 4 HP F/S PROCODER)TC PIT GAL	$1,050.00
UMEs 4"	.13763-201	UME 4 HP PROTECTUS III PROCODER SA PIT C/F	$2,000.00
UMEs 4"	.13763-203	UME 4 HP PROTECTUS III PROCODER)R900*i* V4 PIT C/F	$2,360.00
UMEs 4"	.13763-206	UME 4 HP PROTECTUS III PROCODER)TC PIT C/F	$2,100.00
UMEs 4"	.13763-221	UME 4 HP PROTECTUS III PROCODER SA PIT GAL	$2,000.00
UMEs 4"	.13763-223	UME 4 HP PROTECTUS III PROCODER)R900*i* V4 PIT GAL	$2,360.00
UMEs 4"	.13763-226	UME 4 HP PROTECTUS III PROCODER)TC PIT GAL	$2,100.00

Description	Part Number	Part Description	List Price
UMEs 6"	..9596-319	UME 6 T/F W/T-10 E-CODER PIT C/F	$3,000.00
UMEs 6"	..9596-329	UME 6 T/F W/T-10 E-CODER PIT GAL	$3,000.00
UMEs 6"	..9596-349	UME 6 T/F W/T-10 E-CODER PIT M3	$3,000.00
UMEs 6"	..9596-352	UME 6 T/F W/T-10 E-CODER)R900*i* V4 PIT C/F	$3,360.00
UMEs 6"	..9596-362	UME 6 T/F W/T-10 E-CODER)R900*i* V4 PIT GAL	$3,360.00
UMEs 6"	..9596-382	UME 6 T/F W/T-10 E-CODER)R900*i* V4 PIT M3	$3,360.00
UMEs 6"	..9700-305	UME 6 HPT E-CODER)R900*i* V4 PIT C/F	$1,680.00
UMEs 6"	..9700-306	UME 6 HPT E-CODER)R900*i* V4 PIT GAL	$1,680.00
UMEs 6"	..9700-319	UME 6 HPT E-CODER PIT C/F	$1,500.00
UMEs 6"	..9700-329	UME 6 HPT E-CODER PIT GAL	$1,500.00
UMEs 6"	..9719-400	UME 6 HP PROTECTUS III E-CODER PIT GAL	$3,000.00
UMEs 6"	..9719-410	UME 6 HP PROTECTUS III E-CODER PIT C/F	$3,000.00
UMEs 6"	..9719-443	UME 6 HP PROTECTUS III E-CODER)R900*i* V4 PIT GAL	$3,360.00
UMEs 6"	..9719-453	UME 6 HP PROTECTUS III E-CODER)R900*i* V4 PIT C/F	$3,360.00
UMEs 6"	..9722-319	UME 6 HP F/S E-CODER PIT C/F	$1,500.00
UMEs 6"	.13759-301	UME 6 TRU/FLO W/T-10 PROCODER SA PIT C/F	$3,000.00
UMEs 6"	.13759-303	UME 6 TRU/FLO W/T-10 PROCODER)R900*i* V4 PIT C/F	$3,360.00
UMEs 6"	.13759-306	UME 6 TRU/FLO W/T-10 PROCODER)TC PIT C/F	$3,100.00
UMEs 6"	.13759-321	UME 6 TRU/FLO W/T-10 PROCODER SA PIT GAL	$3,000.00
UMEs 6"	.13759-323	UME 6 TRU/FLO W/T-10 PROCODER)R900*i* V4 PIT GAL	$3,360.00
UMEs 6"	.13759-326	UME 6 TRU/FLO W/T-10 PROCODER)TC PIT GAL	$3,100.00
UMEs 6"	.13761-301	UME 6 HPT PROCODER SA PIT C/F	$1,500.00
UMEs 6"	.13761-303	UME 6 HPT PROCODER)R900*i* V4 PIT C/F	$1,680.00
UMEs 6"	.13761-306	UME 6 HPT PROCODER)TC PIT C/F	$1,550.00
UMEs 6"	.13761-321	UME 6 HPT PROCODER SA PIT GAL	$1,500.00
UMEs 6"	.13761-323	UME 6 HPT PROCODER)R900*i* V4 PIT GAL	$1,680.00
UMEs 6"	.13761-326	UME 6 HPT PROCODER)TC PIT GAL	$1,550.00
UMEs 6"	.13762-301	UME 6 HP F/S PROCODER SA PIT C/F	$1,500.00
UMEs 6"	.13762-303	UME 6 HP F/S PROCODER)R900*i* V4 PIT C/F	$1,680.00
UMEs 6"	.13762-306	UME 6 HP F/S PROCODER)TC PIT C/F	$1,550.00
UMEs 6"	.13762-321	UME 6 HP F/S PROCODER SA PIT GAL	$1,500.00
UMEs 6"	.13762-323	UME 6 HP F/S PROCODER)R900*i* V4 PIT GAL	$1,680.00
UMEs 6"	.13762-326	UME 6 HP F/S PROCODER)TC PIT GAL	$1,550.00
UMEs 6"	.13763-301	UME 6 HP PROTECTUS III PROCODER SA PIT C/F	$3,000.00
UMEs 6"	.13763-303	UME 6 HP PROTECTUS III PROCODER)R900*i* V4 PIT C/F	$3,360.00
UMEs 6"	.13763-306	UME 6 HP PROTECTUS III PROCODER)TC PIT C/F	$3,100.00
UMEs 6"	.13763-321	UME 6 HP PROTECTUS III PROCODER SA PIT GAL	$3,000.00
UMEs 6"	.13763-323	UME 6 HP PROTECTUS III PROCODER)R900*i* V4 PIT GAL	$3,360.00
UMEs 6"	.13763-326	UME 6 HP PROTECTUS III PROCODER)TC PIT GAL	$3,100.00
UMEs 8"	..9700-405	UME 8 HPT E-CODER)R900*i* V4 PIT C/F	$2,180.00
UMEs 8"	..9700-406	UME 8 HPT E-CODER)R900*i* V4 PIT GAL	$2,180.00
UMEs 8"	..9700-419	UME 8 HPT E-CODER PIT C/F	$2,000.00
UMEs 8"	..9700-429	UME 8 HPT E-CODER PIT GAL	$2,000.00

Description	Part Number	Part Description	List Price
UMEs 8"	..9719-500	UME 8 HP PROTECTUS III E-CODER PIT GAL	$4,000.00
UMEs 8"	..9719-510	UME 8 HP PROTECTUS III E-CODER PIT C/F	$4,000.00
UMEs 8"	..9719-543	UME 8 HP PROTECTUS III E-CODER)R900*i* V4 PIT GAL	$4,360.00
UMEs 8"	..9719-553	UME 8 HP PROTECTUS III E-CODER)R900*i* V4 PIT C/F	$4,360.00
UMEs 8"	..9722-419	UME 8 HP F/S E-CODER PIT C/F	$2,000.00
UMEs 8"	.13761-401	UME 8 HPT PROCODER SA PIT C/F	$2,000.00
UMEs 8"	.13761-403	UME 8 HPT PROCODER)R900*i* V4 PIT C/F	$2,180.00
UMEs 8"	.13761-406	UME 8 HPT PROCODER)TC PIT C/F	$2,050.00
UMEs 8"	.13761-421	UME 8 HPT PROCODER SA PIT GAL	$2,000.00
UMEs 8"	.13761-423	UME 8 HPT PROCODER)R900*i* V4 PIT GAL	$2,180.00
UMEs 8"	.13761-426	UME 8 HPT PROCODER)TC PIT GAL	$2,050.00
UMEs 8"	.13762-401	UME 8 HP F/S PROCODER SA PIT C/F	$2,000.00
UMEs 8"	.13762-403	UME 8 HP F/S PROCODER)R900*i* V4 C/F	$2,180.00
UMEs 8"	.13762-406	UME 8 HP F/S PROCODER)TC PIT C/F	$2,050.00
UMEs 8"	.13762-421	UME 8 HP F/S PROCODER SA PIT GAL	$2,000.00
UMEs 8"	.13762-423	UME 8 HP F/S PROCODER)R900*i* V4 PIT GAL	$2,180.00
UMEs 8"	.13762-426	UME 8 HP F/S PROCODER)TC PIT GAL	$2,050.00
UMEs 8"	.13763-401	UME 8 HP PROTECTUS III PROCODER SA PIT C/F	$4,000.00
UMEs 8"	.13763-403	UME 8 HP PROTECTUS III PROCODER)R900*i* V4 PIT C/F	$4,360.00
UMEs 8"	.13763-406	UME 8 HP PROTECTUS III PROCODER)TC PIT C/F	$4,100.00
UMEs 8"	.13763-421	UME 8 HP PROTECTUS III PROCODER SA PIT GAL	$4,000.00
UMEs 8"	.13763-423	UME 8 HP PROTECTUS III PROCODER)R900*i* V4 PIT GAL	$4,360.00
UMEs 8"	.13763-426	UME 8 HP PROTECTUS III PROCODER)TC PIT GAL	$4,100.00
UMEs 10"	..9700-505	UME 10 HPT E-CODER)R900*i* V4 PIT C/F	$2,680.00
UMEs 10"	..9700-506	UME 10 HPT E-CODER)R900*i* V4 PIT GAL	$2,680.00
UMEs 10"	..9700-519	UME 10 HPT E-CODER PIT C/F	$2,500.00
UMEs 10"	..9700-529	UME 10 HPT E-CODER PIT GAL	$2,500.00
UMEs 10"	..9719-600	UME 10 HP PROTECTUS III E-CODER PIT GAL	$5,000.00
UMEs 10"	..9719-610	UME 10 HP PROTECTUS III E-CODER PIT C/F	$5,000.00
UMEs 10"	..9719-618	UME 10 HP PROTECTUS III PROREAD PIT C/F 2BD	$5,000.00
UMEs 10"	..9719-653	UME 10 HP PROTECTUS III E-CODER)R900*i* V4 PIT C/F	$5,360.00
UMEs 10"	..9722-519	UME 10 HP F/S E-CODER PIT C/F	$2,500.00
UMEs 10"	.13761-501	UME 10 HPT PROCODER SA PIT C/F	$2,500.00
UMEs 10"	.13761-503	UME 10 HPT PROCODER)R900*i* V4 C/F	$2,680.00
UMEs 10"	.13761-506	UME 10 HPT PROCODER)TC PIT C/F	$2,550.00
UMEs 10"	.13761-521	UME 10 HPT PROCODER SA PIT GAL	$2,500.00
UMEs 10"	.13761-523	UME 10 HPT PROCODER)R900*i* V4 PIT GAL	$2,680.00
UMEs 10"	.13761-526	UME 10 HPT PROCODER)TC PIT GAL	$2,550.00
UMEs 10"	.13762-501	UME 10 HP F/S PROCODER SA PIT C/F	$2,500.00
UMEs 10"	.13762-503	UME 10 HP F/S PROCODER)R900*i* V4 PIT C/F	$2,680.00
UMEs 10"	.13762-506	UME 10 HP F/S PROCODER)TC PIT C/F	$2,550.00
UMEs 10"	.13762-521	UME 10 HP F/S PROCODER SA PIT GAL	$2,500.00
UMEs 10"	.13762-523	UME 10 HP F/S PROCODER)R900*i* V4 PIT GAL	$2,680.00

Description	Part Number	Part Description	List Price
UMEs 10"	.13762-526	UME 10 HP F/S PROCODER)TC PIT GAL	$2,550.00
UMEs 10"	.13763-501	UME 10 HP PROTECTUS III PROCODER SA PIT C/F	$5,000.00
UMEs 10"	.13763-503	UME 10 HP PROTECTUS III PROCODER)R900*i* V4 PIT C/F	$5,360.00
UMEs 10"	.13763-506	UME 10 HP PROTECTUS III PROCODER)TC PIT C/F	$5,100.00
UMEs 10"	.13763-521	UME 10 HP PROTECTUS III PROCODER SA PIT GAL	$5,000.00
UMEs 10"	.13763-523	UME 10 HP PROTECTUS III PROCODER)R900*i* V4 PIT GAL	$5,360.00
UMEs 10"	.13763-526	UME 10 HP PROTECTUS III PROCODER)TC PIT GAL	$5,100.00
LARGE METER ACCESSORIES	..9656-236	MAKEUP-SPACER 3 CUST 5 3/4 COAT	$622.10
LARGE METER ACCESSORIES	..9656-237	MAKEUP-SPACER 4 CUST 7 1/4 COAT	$658.66
LARGE METER ACCESSORIES	..9656-241	MAKEUP-SPACER 6 CUST 8 3/4 COAT	$951.36
LARGE METER ACCESSORIES	..9656-242	MAKEUP-SPACER 6 CUST 2 3/4 COAT	$966.00
LARGE METER ACCESSORIES	..9656-506	SPACER ASSEMBLY 2 W/TEST PLUG SEBILOY	$259.00
LARGE METER ACCESSORIES	..9656-507	SPACER MAKEUP 2 FINAL MACH SEBILOY	$245.00
LARGE METER ACCESSORIES	..9656-508	SPACER ASSEMBLY 1 1/2 W/TEST PLUG SEBILOY	$287.00
LARGE METER ACCESSORIES	.12255-011	COVER REPAIR KIT 4	$756.00
LARGE METER ACCESSORIES	.12255-012	COVER REPAIR KIT 6	$1,134.00
LARGE METER ACCESSORIES	.12255-013	COVER REPAIR KIT 8	$1,512.00
LARGE METER ACCESSORIES	.12255-014	COVER REPAIR KIT 10	$1,890.00
LARGE METER ACCESSORIES	.12255-020	COVER REPAIR KIT 2 HPT	$400.00
LARGE METER ACCESSORIES	.13028-000	EPOXY REPAIR KIT W/APPLICATOR GUN COMPLETE	$1,350.00
LARGE METER ACCESSORIES	.13028-001	EPOXY REPAIR KIT WATTS	$294.00
LARGE METER ACCESSORIES	.13028-002	EPOXY APPLICATOR GUN WATTS	$760.00
LARGE METER ACCESSORIES	.41226-000	FLANGE NUT 5/8-11 UNC-2B	$0.82
LARGE METER ACCESSORIES	.41227-000	3/4-10 NUT DOUBLE CHAMFER	$1.28
LARGE METER ACCESSORIES	.60705-101	FLANGE KIT 1 1/2 BRZ ELECTRO	$78.00
LARGE METER ACCESSORIES	.60705-201	FLANGE KIT 2 BRZ ELECTRO	$98.00
LARGE METER ACCESSORIES	.60705-300	FLANGE KIT 3 C/I ELECTRO	$124.00
LARGE METER ACCESSORIES	.60705-301	FLANGE KIT 3 BRZ ELECTRO	$378.00
LARGE METER ACCESSORIES	.60705-400	FLANGE KIT 4 C/I ELECTRO	$190.00
LARGE METER ACCESSORIES	.60705-401	FLANGE KIT 4 BRZ ELECTRO	$526.00
LARGE METER ACCESSORIES	.60705-600	FLANGE KIT 6 C/I ELECTRO	$270.00
LARGE METER ACCESSORIES	.60705-601	FLANGE KIT 6 BRZ ELECTRO	$840.00
LARGE METER ACCESSORIES	.60705-800	FLANGE KIT 8 C/I ELECTRO	$494.00
LARGE METER ACCESSORIES	.60705-900	FLANGE KIT 10 C/I ELECTRO	$976.00
LARGE METER ACCESSORIES	.60707-003	GASKET 3 ROUND FLANGE	$10.16
LARGE METER ACCESSORIES	.60707-004	GASKET 4 ROUND FLANGE	$12.88
LARGE METER ACCESSORIES	.60707-006	GASKET 6 ROUND FLANGE	$14.50
LARGE METER ACCESSORIES	.60707-008	GASKET 8 ROUND FLANGE	$15.78
LARGE METER ACCESSORIES	.60707-010	GASKET 10 ROUND FLANGE	$40.26
LARGE METER ACCESSORIES	.60709-001	GASKET 1 1/2 FLANGE-OVAL	$4.50
LARGE METER ACCESSORIES	.60709-002	GASKET 2 FLANGE-OVAL	$5.64

Description	Part Number	Part Description	List Price
READING SYSTEMS MIU	..5500-158	CRIMPING TOOL	$30.00
READING SYSTEMS MIU	..6431-352	CABLE- 3 WIRE 1000 FT METAL R	$246.00
READING SYSTEMS MIU	..8138-125	CONNECTOR, SPLICING SCOTCHLOK	$0.90
READING SYSTEMS MIU	..8138-192	CONNECTOR SPLICING SCOTCHLOK 2 WIRE	$1.20
READING SYSTEMS MIU	..8328-042	SCREW SELF-TAP 4-24 3/8 LG SST	$0.22
READING SYSTEMS MIU	..8328-302	HI LO FASTENER 8-18 3/8 LONG	$0.48
READING SYSTEMS MIU	..8340-054	GASKET .594 X 1.155 X.120 SANTOPR	$3.14
READING SYSTEMS MIU	..8401-501	SCREW 4-40 3/16 LG TRUSS HD	$0.22
READING SYSTEMS MIU	.12213-300	BATTERY PACK ASSEMBLY POTTED E-CODER)R900*i* INSIDE	$45.08
READING SYSTEMS MIU	.12222-001	NUT MOLDED PROREAD PIT REC & R900 V2	$2.00
READING SYSTEMS MIU	.12287-001	MAGNET ACTIVATION DEVICE R900 WALL MIU	$15.40
READING SYSTEMS MIU	.12482-002	INSTALLATION KIT PIT APPLICATIONS	$4.80
READING SYSTEMS MIU	.12482-003	INSTALLATION KIT PIT APP LARGE CAPACITY	$9.30
READING SYSTEMS MIU	.12527-100	ANTENNA ASSEMBLY (SHORT TUBE) R900 V2 &V3 PIT MIU	$57.56
READING SYSTEMS MIU	.12539-001	MOUNTING ADAPTER R900 V2 WALL MIU	$11.48
READING SYSTEMS MIU	.12596-001	MIU REGISTER ADAPTER R900 V3	$9.00
READING SYSTEMS MIU	.12596-002	MIU REGISTER ADAPTER R900 V2 & V3 E-C/P/R PIT	$9.00
READING SYSTEMS MIU	.12643-001	SPLICE TUBE WATERPROOF FOR PIGTAIL CONNECTIONS	$2.16
READING SYSTEMS MIU	.12643-002	SPLICE TUBE WATERPROOF LARGE CAP	$4.00
READING SYSTEMS MIU	.12730-100	BATTERY PACK ASSEMBLY FM R900G	$43.20
READING SYSTEMS MIU	.12737-100	COVER W/GASKET R900G AMERICAN	$8.50
READING SYSTEMS MIU	.12747-002	GASKET AMERICAN BASE METER R900G	$2.10
READING SYSTEMS MIU	.12827-002	GASKET METER BASE R900G SENSUS (HAND PLACED)	$2.10
READING SYSTEMS MIU	.12847-002	GASKET METER BASE R900G ACTARIS (HAND PLACED)	$2.10
READING SYSTEMS MIU	.12851-000	BATTERY PACK ASSEMBLY POTTED R450 PIT/WALL FIXED NETWORK	$45.08
READING SYSTEMS MIU	.12855-600	R450 PIT MIU 6' VER ANTENNA ASSEMBLY NICOR CABLE	$200.00
READING SYSTEMS MIU	.12855-700	R450 PIT MIU 25' VER ANTENNA ASSEMBLY NICOR CABLE	$210.00
READING SYSTEMS MIU	.12986-000	R450 H-GAIN WALL MIU ANTENNA RETROFIT KIT	$50.00
READING SYSTEMS MIU	.13341-200	TRANSMITTER ASSEMBLY COMPLETE R900 V4 WALL MIU	$150.00
READING SYSTEMS MIU	.13442-200	R900 V4 PIT MIU 6' ASSEMBLY COMPLETE	$180.00
READING SYSTEMS MIU	.13442-300	R900 V4 PIT MIU 25' ASSEMBLY COMPLETE	$186.00
READING SYSTEMS MIU	.13442-400	R900 V4 PIT MIU 6' ASSEMBLY COMPLETE FOR P/R PIT R	$180.00
READING SYSTEMS MIU	.13442-500	R900 V4 PIT MIU 25' ASSEMBLY COMPLETE FOR P/R PIT R	$186.00
READING SYSTEMS MIU	.13442-800	R900 V4 PIT MIU ASSEMBLY COMPLETE KROHNE 3PIN	$400.00
READING SYSTEMS MIU	.13443-000	MIU/REGISTER ADAPTER KIT E-CODER V2 & R900 V3/V4	$10.00
READING SYSTEMS MIU	.13645-000	ANTENNA ASSEMBLY AT&T 2' CELLULAR PIT ETHERTRONIC	$105.00
READING SYSTEMS MIU	.13646-000	ANTENNA ASSEMBLY VERIZON CELLULAR PIT ETHERTRONIC	$105.00
READING SYSTEMS MIU	.13676-200	CMIU PIT ASSEMBLY AT&T W/6'	$470.00
READING SYSTEMS MIU	.13676-300	CMIU PIT ASSEMBLY AT&T W/25'	$470.00
READING SYSTEMS MIU	.13676-400	CMIU PIT ASSEMBLY AT&T W/6' FOR PIT REG	$470.00
READING SYSTEMS MIU	.13676-500	CMIU PIT ASSEMBLY AT&T W/25' PIT REG	$470.00
READING SYSTEMS MIU	.13678-200	CMIU PIT ASSEMBLY COMPLETE VERIZON W/6'	$520.00
READING SYSTEMS MIU	.13678-300	CMIU PIT ASSEMBLY COMPLETE VERIZON W/25'	$520.00
READING SYSTEMS MIU	.13678-400	CMIU PIT ASSEMBLY COMPLETE VERIZON W/6' FOR PIT REG	$520.00

Description	Part Number	Part Description	List Price
READING SYSTEMS MIU	.13678-500	CMIU PIT ASSEMBLY COMPLETE VERIZON W/25' FOR PIT REG	$520.00
READING SYSTEMS MIU	.13685-200	CMIU WALL ASSEMBLY COMPLETE VERIZON W/18'	$470.00
READING SYSTEMS MIU	.13685-210	CMIU WALL ASSEMBLY COMPLETE VERIZON W/6'	$470.00
READING SYSTEMS MIU	.13685-220	CMIU WALL ASSEMBLY COMPLETE VERIZON W/25'	$470.00
READING SYSTEMS MIU	.13686-200	CMIU WALL ASSEMBLY COMPLETE AT&T W/18'	$420.00
READING SYSTEMS MIU	.13686-210	CMIU WALL ASSEMBLY COMPLETE AT&T W/6'	$420.00
READING SYSTEMS MIU	.13686-220	CMIU WALL ASSEMBLY COMPLETE AT& T W/25'	$420.00
READING SYSTEMS MIU	.13749-000	ANTENNA ASSEMBLY 2' CABLE R900 LID MOUNT SLIP-ON	$34.00
READING SYSTEMS MIU	.13749-200	ANTENNA ASSEMBLY 6' CABLE R900 LID MOUNT SLIP-ON	$40.00
READING SYSTEMS MIU	.13749-300	ANTENNA ASSEMBLY 20' CABLE R900 LID MOUNT SLIP-ON	$50.00
READING SYSTEMS MIU	.96018-064	DOW CORNING 4 ELEC-INSULATING 5.3 OZ TUBE	$29.60
READING SYSTEMS MIU	.96018-072	NOVAGARD G661 SILICONE, 4CC PACKET	$1.96
READING SYSTEMS PROBES	.10080-604	WALL CHARGER ASSEMBLY ADVANTAGE	$90.00
READING SYSTEMS PROBES	.11992-101	BATTERY PACK ASSEMBLY ADVANTAGE II	$82.00
READING SYSTEMS PROBES	.12110-100	POCKET PROREADER RF SYSTEM	$1,320.00
READING SYSTEMS PROBES	.12517-100	ADVANTAGE II COMPLETE PROBE/BLANK	$1,840.00
READING SYSTEMS PROBES	.12517-300	ADVANTAGE II COMPLETE WAND/BLANK	$2,190.00
READING SYSTEMS FIELD PROGRAMMERS	.13457-000	TRIMBLE PROGRAMMING MOUSE SYSTEM LEVEL	$1,490.00
READING SYSTEMS HANDHELDS	.13143-001	BATTERY LITHIUM ION R900 BLUETOOTH BC RECEIVER	$200.00
READING SYSTEMS HANDHELDS	.13148-001	CHARGER LITHIUM-ION BATTERY PK R900 BLUETOOTH	$200.00
READING SYSTEMS HANDHELDS	.13245-101	RANGER POWER MODULE TRIMBLE RANGER 3 HH ACCESORIES	$600.00
READING SYSTEMS HANDHELDS	.13245-102	RANGER 3 Li-LON BATTERY TRIMBLE HH ACCESSORIES	$460.00
READING SYSTEMS HANDHELDS	.13245-103	RANGER 3 I/O PORT COVERS TRIMBLE HH ACCESSORIES	$50.00
READING SYSTEMS HANDHELDS	.13245-104	RANGER 3 SCREEN PROTECTO TRIMBLE HH ACCESSORIES	$50.00
READING SYSTEMS HANDHELDS	.13245-105	RANGER 3 STD CARRY CASE TRIMBLE HH ACCESSORIES	$100.00
READING SYSTEMS HANDHELDS	.13245-106	RANGER 3 AC CHARGE KIT TRIMBLE HH ACCESSORIES	$250.00
READING SYSTEMS HANDHELDS	.13245-107	RANGER 3 TUFS SPARE BATT TRIMBLE HH ACCESSORIES	$350.00
READING SYSTEMS HANDHELDS	.13245-108	RANGER 3 VEHICLE CHARGER TRIMBLE HH ACCESSORIES	$400.00
READING SYSTEMS HANDHELDS	.13245-109	RANGER RF ANTENNA	$330.00
READING SYSTEMS HANDHELDS	.13245-112	RANGER 3 HANDSTRAP WITH STAINLESS CLIPS	$44.00
READING SYSTEMS HANDHELDS	.13302-100	R900 BLUETOOTH BELT CLIP TRANSCEIVER 3.0 SYSTEM	$4,000.00
READING SYSTEMS HANDHELDS	.13457-000	TRIMBLE PROGRAMMING MOUSE SYSTEM LEVEL	$1,490.00
READING SYSTEMS HANDHELDS	.13461-001	TRIMBLE RANGER 3 CHARGING/COMM CRADLE	$750.00
READING SYSTEMS HANDHELDS	.13462-000	TRIMBLE RANGER 3 HH W/2650i SYSTEM	$11,000.00
READING SYSTEMS MOBILE	.12729-001	CABLE PROTECTOR MLD MOBILE COLLECTORS	$0.80
READING SYSTEMS MOBILE	.13094-001	POWER CABLE 12V AUTOMOBILE MRX920 v2	$250.00
READING SYSTEMS MOBILE	.13100-001	USB CABLE W/SECURE CONN MRX920 V2	$80.00
READING SYSTEMS MOBILE	.13125-001	CARRYING CASE W/SEAT BELT STRAP MRX920 V2	$80.00
READING SYSTEMS MOBILE	.13128-001	VEHICLE POWER SUPPLY 90 WATT	$258.00
READING SYSTEMS MOBILE	.13652-001	USB CABLE, A MALE TO MINI-B, 15'	$10.00

Description	Part Number	Part Description	List Price
READING SYSTEMS MOBILE	.13653-001	ANTENNA, 5dBi OMNI DIRECTION MRX920 V3	$155.00
READING SYSTEMS MOBILE	.13654-002	MAGNETIC MT, ANTENNA NMO, RF 12' W/FERRITE	$180.00
READING SYSTEMS MOBILE	.13655-100	MRX920v4 ASSEMBLY COMPLETE	$11,000.00
READING SYSTEMS R450 FIXED NETWORK	..8138-189	CONNECTOR COAX MALE 450C FIXED NETWORK	$56.20
READING SYSTEMS R450 FIXED NETWORK	..8138-190	CONNECTOR COAX FEMALE 450C FIXED NETWORK	$82.00
READING SYSTEMS R450 FIXED NETWORK	..8138-199	CONNECTOR COAX 7/16 DIN FEMALE 450C FIXED NETWORk	$54.00
READING SYSTEMS R450 FIXED NETWORK	..8138-200	CONNECTOR COAX N MALE 450C FIXED NETWORK	$56.20
READING SYSTEMS R450 FIXED NETWORK	.10046-116	CABLE COAX 1/2 DIAMETER 450C FIXED NETWORK	$7.00
READING SYSTEMS R450 FIXED NETWORK	.10046-117	CABLE COAX 6' JUMPER 450C FIXED NETWORK	$204.00
READING SYSTEMS R450 FIXED NETWORK	.10046-118	CABLE COAX HELIAX 7/8' 450C FIXED NETWORK RF	$15.00
READING SYSTEMS R450 FIXED NETWORK	.10046-119	CABLE COAX 1/2 DIA HELIAX RF ANTENNA FN	$7.00
READING SYSTEMS R450 FIXED NETWORK	.12896-001	ANTENNA RF OMNI 450-482 450C FIXED NETWORK	$3,000.00
READING SYSTEMS R450 FIXED NETWORK	.13068-200	SOLAR COLLECTOR SYSTEM ASSEMBLY 160W SMALL POLE VERSION	$5,000.00
READING SYSTEMS R450 FIXED NETWORK	.13068-300	SOLAR COLLECTOR SYSTEM ASSEMBLY 220W SMALL POLE VERSION	$6,500.00
READING SYSTEMS R900 GPRS GATEWAY FN	.12955-001	RUBBER PAD ROOF MOUNT STAND	$412.00
READING SYSTEMS R900 GPRS GATEWAY FN	.13085-001	BRACKET ANTENNA MOUNTING ARB FB MINI COLLECTOR	$100.00
READING SYSTEMS R900 GPRS GATEWAY FN	.13086-001	STAND BALLAST ROOF MOUNT	$1,800.00
READING SYSTEMS R900 GPRS GATEWAY FN	.13134-000	MOUNTING BRACKET ASSEMBLY ANTENNA CROSS/L POLE FB	$120.00
READING SYSTEMS R900 GPRS GATEWAY FN	.13146-100	ANTENNA RF W/BRACKETS R900 GATEWAY V2	$580.00
NEPTUNE 360 PLATFORM	.13812-001	NEPTUNE 360 ESSENTIALS SET UP FEE (360 PF)	$3,000.00
NEPTUNE 360 PLATFORM	.13812-002	NEPTUNE 360 ADVANCED SET UP FEE (360 PF)	$6,500.00
NEPTUNE 360 PLATFORM	.13812-004	NEPTUNE 360 ADD REMOTE TRAINING 4 HOUR WINDOW	$1,500.00
NEPTUNE 360 PLATFORM	.13812-005	NEPTUNE 360 ON SITE TRAINING 8 HOUR WINDOW	$3,000.00
NEPTUNE 360 PLATFORM	.13812-006	NEPTUNE 360 PROFESSIONAL SERVICES PER HOUR	$780.00
NEPTUNE 360 PLATFORM	.13812-101	NEPTUNE 360 AMI ESS SUB UP TO 250 SERVICES	$4,500.00
NEPTUNE 360 PLATFORM	.13812-102	NEPTUNE 360 AMI ESS SUB >250 - 1K SERVICES	$9,000.00
NEPTUNE 360 PLATFORM	.13812-103	NEPTUNE 360 AMI ESS SUB >1K - 2500 SERVICES	$13,500.00
NEPTUNE 360 PLATFORM	.13812-104	NEPTUNE 360 AMI ESS SUB >2500 - 5K SERVICES	$5.40
NEPTUNE 360 PLATFORM	.13812-105	NEPTUNE 360 AMR ESS SUB UP TO 2500 SERVICES	$4,500.00
NEPTUNE 360 PLATFORM	.13812-106	NEPTUNE 360 AMR ESS SUB >2500 - 5K SERVICES	$1.80
NEPTUNE 360 PLATFORM	.13812-201	NEPTUNE 360 AMI ADV SUB UP TO 5K SERVICES	$27,000.00
NEPTUNE 360 PLATFORM	.13812-202	NEPTUNE 360 AMI ADV SUB >5K - 10K SERVICES	$5.40
NEPTUNE 360 PLATFORM	.13812-203	NEPTUNE 360 AMI ADV SUB >10K - 50K SERVICES	$3.62
NEPTUNE 360 PLATFORM	.13812-204	NEPTUNE 360 AMI ADV SUB >20K - 50K SERVICES	$3.34
NEPTUNE 360 PLATFORM	.13812-205	NEPTUNE 360 AMI ADV SUB >50K - 100K SERVICES	$3.14
NEPTUNE 360 PLATFORM	.13812-206	NEPTUNE 360 AMI ADV SUB >100K SERVICES	$1.80
NEPTUNE 360 PLATFORM	.13812-207	NEPTUNE 360 AMR ADV SUB UP TO 5K SERVICES	$9,000.00
NEPTUNE 360 PLATFORM	.13812-208	NEPTUNE 360 AMR ADV SUB >5K - 10K SERVICES	$1.80
NEPTUNE 360 PLATFORM	.13812-209	NEPTUNE 360 AMR ADV SUB >10K - 20K SERVICES	$1.34
NEPTUNE 360 PLATFORM	.13812-210	NEPTUNE 360 AMR ADV SUB >20K - 50K SERVICES	$1.12

Description	Part Number	Part Description	List Price
NEPTUNE 360 PLATFORM	.13812-211	NEPTUNE 360 AMR ADV SUB >50K - 100K SERVICES	$1.04
NEPTUNE 360 PLATFORM	.13812-212	NEPTUNE 360 AMR ADV SUB >100K SERVICES	$0.90
READING SYSTEM RECEPTACLES	.11396-200	MAXI PIT RECEPTACLE COMP 6' 3 WIRE	$32.20
READING SYSTEM RECEPTACLES	.11396-300	MAXI PIT RECEPTACLE COMP 25' 3 WIRE	$38.32
READING SYSTEM RECEPTACLES	.12081-000	PROREAD RECEPTACLE WALL ASSEMBLY BLACK HOUSING	$21.90
READING SYSTEM RECEPTACLES	.12220-001	FLANGE BUTTON VERSION MOLDED PROREAD PIT RECP	$6.04
READING SYSTEM RECEPTACLES	.12222-001	NUT MOLDED PROREAD PIT REC & R900 V2	$2.00
READING SYSTEM RECEPTACLES	.12223-100	PROREAD PIT RECEPTACLE ASSEMBLY 6' VERSION	$43.00
READING SYSTEM RECEPTACLES	.12223-150	PROREAD PIT RECEPTACLE ASSEMBLY 25' VERSION	$50.72
TRICON/S	RA2F1B2	REG-TRICON/S C/F 1U 5/8 T-10	$860.00
TRICON/S	RA2F1G2	REG-TRICON/S C/F 10U 5/8 T-10	$860.00
TRICON/S	RA2F1K2	REG-TRICON/S C/F 100U 5/8 T-10	$860.00
TRICON/S	RA2F2B2	REG-TRICON/S C/F 1U 3/4 T-10	$860.00
TRICON/S	RA2F2G2	REG-TRICON/S C/F 10U 3/4 T-10	$860.00
TRICON/S	RA2F2K2	REG-TRICON/S C/F 100U 3/4 T-10	$860.00
TRICON/S	RA2F3B2	REG-TRICON/S C/F 1U 1 T-10	$860.00
TRICON/S	RA2F3G2	REG-TRICON/S C/F 10U 1 T-10	$860.00
TRICON/S	RA2F3K2	REG-TRICON/S C/F 100U 1 T-10	$860.00
TRICON/S	RA2F4B2	REG-TRICON/S C/F 1U 1 1/2 T-10	$860.00
TRICON/S	RA2F4G2	REG-TRICON/S C/F 10U 1 1/2 T-10	$860.00
TRICON/S	RA2F4K2	REG-TRICON/S C/F 100U 1 1/2 T-10	$860.00
TRICON/S	RA2F4N2	REG-TRICON/S C/F 1,000U 1 1/2 T-10	$860.00
TRICON/S	RA2F5B2	REG-TRICON/S C/F 1U 2 T-10	$860.00
TRICON/S	RA2F5G2	REG-TRICON/S C/F 10U 2 T-10	$860.00
TRICON/S	RA2F5K2	REG-TRICON/S C/F 100U 2 T-10	$860.00
TRICON/S	RA2F5N2	REG-TRICON/S C/F 1,000U 2 T-10	$860.00
TRICON/S	RA2G1B2	REG-TRICON/S GAL 1U 5/8 T-10	$860.00
TRICON/S	RA2G1G2	REG-TRICON/S GAL 10U 5/8 T-10	$860.00
TRICON/S	RA2G1K2	REG-TRICON/S GAL 100U 5/8 T-10	$860.00
TRICON/S	RA2G2B2	REG-TRICON/S GAL 1U 3/4 T-10	$860.00
TRICON/S	RA2G2G2	REG-TRICON/S GAL 10U 3/4 T-10	$860.00
TRICON/S	RA2G2K2	REG-TRICON/S GAL 100U 3/4 T-10	$860.00
TRICON/S	RA2G3B2	REG-TRICON/S GAL 1U 1 T-10	$860.00
TRICON/S	RA2G3G2	REG-TRICON/S GAL 10U 1 T-10	$860.00
TRICON/S	RA2G3K2	REG-TRICON/S GAL 100U 1 T-10	$860.00
TRICON/S	RA2G4G2	REG-TRICON/S GAL 10U 1 1/2 T-10	$860.00
TRICON/S	RA2G4K2	REG-TRICON/S GAL 100U 1 1/2 T-10	$860.00
TRICON/S	RA2G4N2	REG-TRICON/S GAL 1,000U 1 1/2 T-10	$860.00
TRICON/S	RA2G5G2	REG-TRICON/S GAL 10U 2 T-10	$860.00
TRICON/S	RA2G5K2	REG-TRICON/S GAL 100U 2 T-10	$860.00
TRICON/S	RA2G5N2	REG-TRICON/S GAL 1,000U 2 T-10	$860.00
TRICON/S	RA2M1B2	REG-TRICON/S LIT 1U 5/8 T-10	$860.00

Description	Part Number	Part Description	List Price
TRICON/S	RA2M1G2	REG-TRICON/S LIT 10U 5/8 T-10	$860.00
TRICON/S	RA2M1K2	REG-TRICON/S LIT 100U 5/8 T-10	$860.00
TRICON/S	RA2M2B2	REG-TRICON/S LIT 1U 3/4 T-10	$860.00
TRICON/S	RA2M2G2	REG-TRICON/S LIT 10U 3/4 T-10	$860.00
TRICON/S	RA2M2K2	REG-TRICON/S LIT 100U 3/4 T-10	$860.00
TRICON/S	RA2M3B2	REG-TRICON/S LIT 1U 1 T-10	$860.00
TRICON/S	RA2M3G2	REG-TRICON/S LIT 10U 1 T-10	$860.00
TRICON/S	RA2M3K2	REG-TRICON/S LIT 100U 1 T-10	$860.00
TRICON/S	RA2M4G2	REG-TRICON/S LIT 10U 1 1/2 T-10	$860.00
TRICON/S	RA2M4K2	REG-TRICON/S LIT 100U 1 1/2 T-10	$860.00
TRICON/S	RA2M4N2	REG-TRICON/S LIT 1,000U 1 1/2 T-10	$860.00
TRICON/S	RA2M5G2	REG-TRICON/S LIT 10U 2 T-10	$860.00
TRICON/S	RA2M5K2	REG-TRICON/S LIT 100U 2 T-10	$860.00
TRICON/S	RA2M5N2	REG-TRICON/S LIT 1,000U 2 T-10	$860.00
TRICON/S	RA3F2D2	REG-TRICON/S C/F 1U 2 TRIDENT TURBINE	$860.00
TRICON/S	RA3F2H2	REG-TRICON/S C/F 10U 2 TRIDENT TURBINE	$860.00
TRICON/S	RA3F2L2	REG-TRICON/S C/F 100U 2 TRIDENT TURBINE	$860.00
TRICON/S	RA3F2P2	REG-TRICON/S C/F 1,000U 2 TRIDENT TURBINE	$860.00
TRICON/S	RA3F3D2	REG-TRICON/S C/F 1U 3 TRIDENT TURBINE	$860.00
TRICON/S	RA3F3H2	REG-TRICON/S C/F 10U 3 TRIDENT TURBINE	$860.00
TRICON/S	RA3F3L2	REG-TRICON/S C/F 100U 3 TRIDENT TURBINE	$860.00
TRICON/S	RA3F3P2	REG-TRICON/S C/F 1,000U 3 TRIDENT TURBINE	$860.00
TRICON/S	RA3F4D2	REG-TRICON/S C/F 1U 4 TRIDENT TURBINE	$860.00
TRICON/S	RA3F4H2	REG-TRICON/S C/F 10U 4 TRIDENT TURBINE	$860.00
TRICON/S	RA3F4L2	REG-TRICON/S C/F 100U 4 TRIDENT TURBINE	$860.00
TRICON/S	RA3F4P2	REG-TRICON/S C/F 1,000U 4 TRIDENT TURBINE	$860.00
TRICON/S	RA3F5H2	REG-TRICON/S C/F 10U 6 TRIDENT TURBINE	$860.00
TRICON/S	RA3F5L2	REG-TRICON/S C/F 100U 6 TRIDENT TURBINE	$860.00
TRICON/S	RA3F5P2	REG-TRICON/S C/F 1,000U 6 TRIDENT TURBINE	$860.00
TRICON/S	RA3F5S2	REG-TRICON/S C/F 10,000U 6 TRIDENT TURBINE	$860.00
TRICON/S	RA3F6H2	REG-TRICON/S C/F 10U 8 TRIDENT TURBINE	$860.00
TRICON/S	RA3F6L2	REG-TRICON/S C/F 100U 8 TRIDENT TURBINE	$860.00
TRICON/S	RA3F6P2	REG-TRICON/S C/F 1,000U 8 TRIDENT TURBINE	$860.00
TRICON/S	RA3F6S2	REG-TRICON/S C/F 10,000U 8 TRIDENT TURBINE	$860.00
TRICON/S	RA3F7H2	REG-TRICON/S C/F 10U 10 TRIDENT TURBINE	$860.00
TRICON/S	RA3F7L2	REG-TRICON/S C/F 100U 10 TRIDENT TURBINE	$860.00
TRICON/S	RA3F7P2	REG-TRICON/S C/F 1,000U 10 TRIDENT TURBINE	$860.00
TRICON/S	RA3F7S2	REG-TRICON/S C/F 10,000U 10 TRIDENT TURBINE	$860.00
TRICON/S	RA3G2H2	REG-TRICON/S GAL 10U 2 TRIDENT TURBINE	$860.00
TRICON/S	RA3G2L2	REG-TRICON/S GAL 100U 2 TRIDENT TURBINE	$860.00
TRICON/S	RA3G2P2	REG-TRICON/S GAL 1,000U 2 TRIDENT TURBINE	$860.00
TRICON/S	RA3G2S2	REG-TRICON/S GAL 10,000U 2 TRIDENT TURBINE	$860.00
TRICON/S	RA3G3H2	REG-TRICON/S GAL 10U 3 TRIDENT TURBINE	$860.00
TRICON/S	RA3G3L2	REG-TRICON/S GAL 100U 3 TRIDENT TURBINE	$860.00

Description	Part Number	Part Description	List Price
TRICON/S	RA3G3P2	REG-TRICON/S GAL 1,000U 3 TRIDENT TURBINE	$860.00
TRICON/S	RA3G3S2	REG-TRICON/S GAL 10,000U 3 TRIDENT TURBINE	$860.00
TRICON/S	RA3G4H2	REG-TRICON/S GAL 10U 4 TRIDENT TURBINE	$860.00
TRICON/S	RA3G4L2	REG-TRICON/S GAL 100U 4 TRIDENT TURBINE	$860.00
TRICON/S	RA3G4P2	REG-TRICON/S GAL 1,000U 4 TRIDENT TURBINE	$860.00
TRICON/S	RA3G4S2	REG-TRICON/S GAL 10,000U 4 TRIDENT TURBINE	$860.00
TRICON/S	RA3G5L2	REG-TRICON/S GAL 100U 6 TRIDENT TURBINE	$860.00
TRICON/S	RA3G5P2	REG-TRICON/S GAL 1,000U 6 TRIDENT TURBINE	$860.00
TRICON/S	RA3G5S2	REG-TRICON/S GAL 10,000U 6 TRIDENT TURBINE	$860.00
TRICON/S	RA3G5V2	REG-TRICON/S GAL 100,000U 6 TRIDENT TURBINE	$860.00
TRICON/S	RA3G6L2	REG-TRICON/S GAL 100U 8 TRIDENT TURBINE	$860.00
TRICON/S	RA3G6P2	REG-TRICON/S GAL 1,000U 8 TRIDENT TURBINE	$860.00
TRICON/S	RA3G6S2	REG-TRICON/S GAL 10,000U 8 TRIDENT TURBINE	$860.00
TRICON/S	RA3G6V2	REG-TRICON/S GAL 100,000U 8 TRIDENT TURBINE	$860.00
TRICON/S	RA3G7L2	REG-TRICON/S GAL 100U 10 TRIDENT TURBINE	$860.00
TRICON/S	RA3G7P2	REG-TRICON/S GAL 1,000U 10 TRIDENT TURBINE	$860.00
TRICON/S	RA3G7S2	REG-TRICON/S GAL 10,000U 10 TRIDENT TURBINE	$860.00
TRICON/S	RA3G7V2	REG-TRICON/S GAL 100,000U 10 TRIDENT TURBINE	$860.00
TRICON/S	RA5F0D2	REG-TRICON/S C/F 1U 4 HP PROTECTUS	$860.00
TRICON/S	RA5F0H2	REG-TRICON/S C/F 10U 4 HP PROTECTUS	$860.00
TRICON/S	RA5F0L2	REG-TRICON/S C/F 100U 4 HP PROTECTUS	$860.00
TRICON/S	RA5F0P2	REG-TRICON/S C/F 1,000U 4 HP PROTECTUS	$860.00
TRICON/S	RA5F2D2	REG-TRICON/S C/F 1U 2 HP TURBINE	$860.00
TRICON/S	RA5F2H2	REG-TRICON/S C/F 10U 2 HP TURBINE	$860.00
TRICON/S	RA5F2L2	REG-TRICON/S C/F 100U 2 HP TURBINE	$860.00
TRICON/S	RA5F2P2	REG-TRICON/S C/F 1,000U 2 HP TURBINE	$860.00
TRICON/S	RA5F3D2	REG-TRICON/S C/F 1U 3 HP TURBINE	$860.00
TRICON/S	RA5F3H2	REG-TRICON/S C/F 10U 3 HP TURBINE	$860.00
TRICON/S	RA5F3L2	REG-TRICON/S C/F 100U 3 HP TURBINE	$860.00
TRICON/S	RA5F3P2	REG-TRICON/S C/F 1,000U 3 HP TURBINE	$860.00
TRICON/S	RA5F4D2	REG-TRICON/S C/F 1U 4 HP TURBINE	$860.00
TRICON/S	RA5F4H2	REG-TRICON/S C/F 10U 4 HP TURBINE	$860.00
TRICON/S	RA5F4L2	REG-TRICON/S C/F 100U 4 HP TURBINE	$860.00
TRICON/S	RA5F4P2	REG-TRICON/S C/F 1,000U 4 HP TURBINE	$860.00
TRICON/S	RA5F5H2	REG-TRICON/S C/F 10U 6 HP TURBINE	$860.00
TRICON/S	RA5F5L2	REG-TRICON/S C/F 100U 6 HP TURBINE	$860.00
TRICON/S	RA5F5P2	REG-TRICON/S C/F 1,000U 6 HP TURBINE	$860.00
TRICON/S	RA5F5S2	REG-TRICON/S C/F 10,000U 6 HP TURBINE	$860.00
TRICON/S	RA5F6H2	REG-TRICON/S C/F 10U 8 HP TURBINE	$860.00
TRICON/S	RA5F6L2	REG-TRICON/S C/F 100U 8 HP TURBINE	$860.00
TRICON/S	RA5F6P2	REG-TRICON/S C/F 1,000U 8 HP TURBINE	$860.00
TRICON/S	RA5F6S2	REG-TRICON/S C/F 10,000U 8 HP TURBINE	$860.00
TRICON/S	RA5F7H2	REG-TRICON/S C/F 10U 10 HP TURBINE	$860.00
TRICON/S	RA5F7L2	REG-TRICON/S C/F 100U 10 HP TURBINE	$860.00

Description	Part Number	Part Description	List Price
TRICON/S	RA5F7P2	REG-TRICON/S C/F 1,000U 10 HP TURBINE	$860.00
TRICON/S	RA5F7S2	REG-TRICON/S C/F 10,000U 10 HP TURBINE	$860.00
TRICON/S	RA5FAH2	REG-TRICON/S C/F 10U 6 HP PROTECTUS	$860.00
TRICON/S	RA5FAL2	REG-TRICON/S C/F 100U 6 HP PROTECTUS	$860.00
TRICON/S	RA5FAP2	REG-TRICON/S C/F 1,000U 6 HP PROTECTUS	$860.00
TRICON/S	RA5FAS2	REG-TRICON/S C/F 10,000U 6 HP PROTECTUS	$860.00
TRICON/S	RA5FBH2	REG-TRICON/S C/F 10U 8 HP PROTECTUS	$860.00
TRICON/S	RA5FBL2	REG-TRICON/S C/F 100U 8 HP PROTECTUS	$860.00
TRICON/S	RA5FBP2	REG-TRICON/S C/F 1,000U 8 HP PROTECTUS	$860.00
TRICON/S	RA5FBS2	REG-TRICON/S C/F 10,000U 8 HP PROTECTUS	$860.00
TRICON/S	RA5FCH2	REG-TRICON/S C/F 10U 10 HP PROTECTUS	$860.00
TRICON/S	RA5FCL2	REG-TRICON/S C/F 100U 10 HP PROTECTUS	$860.00
TRICON/S	RA5FCP2	REG-TRICON/S C/F 1,000U 10 HP PROTECTUS	$860.00
TRICON/S	RA5FCS2	REG-TRICON/S C/F 10,000U 10 HP PROTECTUS	$860.00
TRICON/S	RA5G0H2	REG-TRICON/S GAL 10U 4 HP PROTECTUS	$860.00
TRICON/S	RA5G0L2	REG-TRICON/S GAL 100U 4 HP PROTECTUS	$860.00
TRICON/S	RA5G0P2	REG-TRICON/S GAL 1,000U 4 HP PROTECTUS	$860.00
TRICON/S	RA5G0S2	REG-TRICON/S GAL 10,000U 4 HP PROTECTUS	$860.00
TRICON/S	RA5G2H2	REG-TRICON/S GAL 10U 2 HP TURBINE	$860.00
TRICON/S	RA5G2L2	REG-TRICON/S GAL 100U 2 HP TURBINE	$860.00
TRICON/S	RA5G2P2	REG-TRICON/S GAL 1,000U 2 HP TURBINE	$860.00
TRICON/S	RA5G2S2	REG-TRICON/S GAL 10,000U 2 HP TURBINE	$860.00
TRICON/S	RA5G3H2	REG-TRICON/S GAL 10U 3 HP TURBINE	$860.00
TRICON/S	RA5G3L2	REG-TRICON/S GAL 100U 3 HP TURBINE	$860.00
TRICON/S	RA5G3P2	REG-TRICON/S GAL 1,000U 3 HP TURBINE	$860.00
TRICON/S	RA5G3S2	REG-TRICON/S GAL 10,000U 3 HP TURBINE	$860.00
TRICON/S	RA5G4H2	REG-TRICON/S GAL 10U 4 HP TURBINE	$860.00
TRICON/S	RA5G4L2	REG-TRICON/S GAL 100U 4 HP TURBINE	$860.00
TRICON/S	RA5G4P2	REG-TRICON/S GAL 1,000U 4 HP TURBINE	$860.00
TRICON/S	RA5G4S2	REG-TRICON/S GAL 10,000U 4 HP TURBINE	$860.00
TRICON/S	RA5G5L2	REG-TRICON/S GAL 100U 6 HP TURBINE	$860.00
TRICON/S	RA5G5P2	REG-TRICON/S GAL 1,000U 6 HP TURBINE	$860.00
TRICON/S	RA5G5S2	REG-TRICON/S GAL 10,000U 6 HP TURBINE	$860.00
TRICON/S	RA5G5V2	REG-TRICON/S GAL 100,000U 6 HP TURBINE	$860.00
TRICON/S	RA5G6L2	REG-TRICON/S GAL 100U 8 HP TURBINE	$860.00
TRICON/S	RA5G6P2	REG-TRICON/S GAL 1,000U 8 HP TURBINE	$860.00
TRICON/S	RA5G6S2	REG-TRICON/S GAL 10,000U 8 HP TURBINE	$860.00
TRICON/S	RA5G6V2	REG-TRICON/S GAL 100,000U 8 HP TURBINE	$860.00
TRICON/S	RA5G7L2	REG-TRICON/S GAL 100U 10 HP TURBINE	$860.00
TRICON/S	RA5G7P2	REG-TRICON/S GAL 1,000U 10 HP TURBINE	$860.00
TRICON/S	RA5G7S2	REG-TRICON/S GAL 10,000U 10 HP TURBINE	$860.00
TRICON/S	RA5G7V2	REG-TRICON/S GAL 100,000U 10 HP TURBINE	$860.00
TRICON/S	RA5GAL2	REG-TRICON/S GAL 100U 6 HP PROTECTUS	$860.00
TRICON/S	RA5GAP2	REG-TRICON/S GAL 1,000U 6 HP PROTECTUS	$860.00

Description	Part Number	Part Description	List Price
TRICON/S	RA5GAS2	REG-TRICON/S GAL 10,000U 6 HP PROTECTUS	$860.00
TRICON/S	RA5GAV2	REG-TRICON/S GAL 100,000U 6 HP PROTECTUS	$860.00
TRICON/S	RA5GBL2	REG-TRICON/S GAL 100U 8 HP PROTECTUS	$860.00
TRICON/S	RA5GBP2	REG-TRICON/S GAL 1,000U 8 HP PROTECTUS	$860.00
TRICON/S	RA5GBS2	REG-TRICON/S GAL 10,000U 8 HP PROTECTUS	$860.00
TRICON/S	RA5GBV2	REG-TRICON/S GAL 100,000U 8 HP PROTECTUS	$860.00
TRICON/S	RA5GCL2	REG-TRICON/S GAL 100U 10 HP PROTECTUS	$860.00
TRICON/S	RA5GCP2	REG-TRICON/S GAL 1,000U 10 HP PROTECTUS	$860.00
TRICON/S	RA5GCS2	REG-TRICON/S GAL 10,000U 10 HP PROTECTUS	$860.00
TRICON/S	RA5GCV2	REG-TRICON/S GAL 100,000U 10 HP PROTECTUS	$860.00
TRICON/E	..8328-042	SCREW SELF-TAP 4-24 3/8 LG SST	$0.22
TRICON/E	..8345-008	GROMMET .300 .500 SR 6W-1	$0.22
TRICON/E	..9309-501	REGISTER SEAL PIN	$0.16
TRICON/E	.12042-001	OWNERS MANUAL TRICON/E	$14.00
TRICON/E	.12194-000	TRICON/E INSTALLATION KIT	$72.80
TRICON/E	.60320-001	MOUNTING RING TRICON-E	$4.00
TRICON/E	.60321-001	DOOR TRICON-E	$20.74
TRICON/E	.60366-000	TRICON/E3 REG DIGITAL TURBINE	$900.00
TRICON/E	.60366-050	TRICON/E3 REG DIGITAL DISC	$900.00
TRICON/E	.60366-200	TRICON/E3 REG 4-20 MA 5/8 T-10	$1,000.00
TRICON/E	.60366-210	TRICON/E3 REG 4-20 MA 3/4 T-10	$1,000.00
TRICON/E	.60366-220	TRICON/E3 REG 4-20 MA 1 T-10	$1,000.00
TRICON/E	.60366-230	TRICON/E3 REG 4-20 MA 1 1/2 T-10	$1,000.00
TRICON/E	.60366-240	TRICON/E3 REG 4-20 MA 2 T-10	$1,000.00
TRICON/E	.60366-300	TRICON/E3 REG 4-20 MA 2 T/T	$1,000.00
TRICON/E	.60366-310	TRICON/E3 REG 4-20 MA 3 T/T	$1,000.00
TRICON/E	.60366-320	TRICON/E3 REG 4-20 MA 4 T/T	$1,000.00
TRICON/E	.60366-330	TRICON/E3 REG 4-20 MA 6 T/T	$1,000.00
TRICON/E	.60366-340	TRICON/E3 REG 4-20 MA 8 T/T	$1,000.00
TRICON/E	.60366-350	TRICON/E3 REG 4-20 MA 10 T/T	$1,000.00
TRICON/E	.60366-400	TRICON/E3 REG 4-20 MA 2 HPT	$1,000.00
TRICON/E	.60366-410	TRICON/E3 REG 4-20 MA 3 HPT	$1,000.00
TRICON/E	.60366-420	TRICON/E3 REG 4-20 MA 4 HPT	$1,000.00
TRICON/E	.60366-430	TRICON/E3 REG 4-20 MA 6 HPT	$1,000.00
TRICON/E	.60366-440	TRICON/E3 REG 4-20 MA 8 HPT	$1,000.00
TRICON/E	.60366-450	TRICON/E3 REG 4-20 MA 10 HPT	$1,000.00
TRICON/E	.60366-460	TRICON/E3 REG 4-20 MA 1 1/2 HPT	$1,000.00
TRICON/E	.60366-700	REGISTER ADAPTER ASSEMBLY DIGITAL 12, 16, 20 HPT	$800.00
TRICON/E	.60366-710	REGISTER ADAPTER ASSEMBLY 4-20 MA 12 HPT	$800.00
TRICON/E	.60366-720	REGISTER ADAPTER ASSEMBLY PLAIN	$800.00
TRICON/E	.60366-730	REGISTER ADAPTER ASSEMBLY 4-20 MA 16 HPT	$800.00
TRICON/E	.60366-740	REGISTER ADAPTER ASSEMBLY 4-20 MA 20 HPT	$800.00

Description	Part Number	Part Description	List Price
SMARTTROL	..8149-101	SMARTTROL B/C ES-558	$2,500.00
SMARTTROL	..8149-102	SMARTTROL B/C ES-558-1	$2,780.00
SMARTTROL	..8149-103	SMARTTROL B/C ES-558-3	$2,760.00
SMARTTROL	..8149-104	SMARTTROL B/C ES-558-13	$3,120.00
SMARTTROL	..8149-201	SMARTTROL TRICON/S RELAY	$2,500.00
SMARTTROL	..8149-203	SMARTTROL TRICON/S 4-20 MA	$2,760.00
FLOSEARCH	.60337-000	FLOSEARCH TRANSMIT ASSEMBLY 6'	$520.00
FLOSEARCH	.60337-100	FLOSEARCH TRANSMIT ASSEMBLY 20'	$580.00
FLOSEARCH	.60337-200	FLOSEARCH TRANSMIT W/O CABLE	$430.00
DIRECT READ REGISTERS	..5500-134	WRENCH FACE SPANNER ASSEMBLY	$163.42
DIRECT READ REGISTERS	..8350-007	SPIROL PIN 5/8 LG .102 DIA	$0.32
DIRECT READ REGISTERS	..9105-001	RETAINER RING L/P REG	$2.58
DIRECT READ REGISTERS	..9106-002	REGISTER SEAL PIN L/P GOLD	$0.16
DIRECT READ REGISTERS	..9107-011	SEAL L/P REG ASSEMBLY 5/8 T-10 GAL	$30.80
DIRECT READ REGISTERS	..9107-012	SEAL L/P REG ASSEMBLY 5/8 T-10 C/F	$30.80
DIRECT READ REGISTERS	..9107-021	SEAL L/P REG ASSEMBLY 3/4 T-10 GAL	$30.80
DIRECT READ REGISTERS	..9107-022	SEAL L/P REG ASSEMBLY 3/4 T-10 C/F	$30.80
DIRECT READ REGISTERS	..9107-031	SEAL L/P REG ASSEMBLY 1 T-10 GAL	$30.80
DIRECT READ REGISTERS	..9107-032	SEAL L/P REG ASSEMBLY 1 T-10 C/F	$30.80
DIRECT READ REGISTERS	..9107-041	SEAL L/P REG ASSEMBLY 1 1/2 T-10 GAL	$30.80
DIRECT READ REGISTERS	..9107-042	SEAL L/P REG ASSEMBLY 1 1/2 T-10 C/F	$30.80
DIRECT READ REGISTERS	..9107-051	SEAL L/P REG ASSEMBLY 2 T-10 GAL	$30.80
DIRECT READ REGISTERS	..9107-052	SEAL L/P REG ASSEMBLY 2 T-10 C/F	$30.80
DIRECT READ REGISTERS	..9131-000	BOX & LID ASSEMBLY L/P REG PLS	$10.48
DIRECT READ REGISTERS	..9131-100	BOX & LID ASSEMBLY L/P REG BRZ	$25.76
DIRECT READ REGISTERS	..9132-001	LID L/P REG PLASTIC MOLDED	$2.26
DIRECT READ REGISTERS	..9133-001	BOX L/P REG PLASTIC MOLDED	$4.68
DIRECT READ REGISTERS	..9309-501	REGISTER SEAL PIN	$0.16
DIRECT READ REGISTERS	.71345-002	TEST RING T-10 REGISTER	$9.20
DIRECT READ REGISTERS	R82F11	REG-DIR READ C/F PLS 5/8 T-10	$37.80
DIRECT READ REGISTERS	R82F12	REG-DIR READ C/F BRZ 5/8 T-10	$51.80
DIRECT READ REGISTERS	R82F21	REG-DIR READ C/F PLS 3/4 T-10	$37.80
DIRECT READ REGISTERS	R82F22	REG-DIR READ C/F BRZ 3/4 T-10	$51.80
DIRECT READ REGISTERS	R82F31	REG-DIR READ C/F PLS 1 T-10	$37.80
DIRECT READ REGISTERS	R82F32	REG-DIR READ C/F BRZ 1 T-10	$51.80
DIRECT READ REGISTERS	R82F41	REG-DIR READ C/F PLS 1 1/2 T-10	$37.80
DIRECT READ REGISTERS	R82F42	REG-DIR READ C/F BRZ 1 1/2 T-10	$51.80
DIRECT READ REGISTERS	R82F51	REG-DIR READ C/F PLS 2 T-10	$37.80
DIRECT READ REGISTERS	R82F52	REG-DIR READ C/F BRZ 2 T-10	$51.80
DIRECT READ REGISTERS	R82G11	REG-DIR READ GAL PLS 5/8 T-10	$37.80
DIRECT READ REGISTERS	R82G12	REG-DIR READ GAL BRZ 5/8 T-10	$51.80
DIRECT READ REGISTERS	R82G21	REG-DIR READ GAL PLS 3/4 T-10	$37.80

Description	Part Number	Part Description	List Price
DIRECT READ REGISTERS	R82G22	REG-DIR READ GAL BRZ 3/4 T-10	$51.80
DIRECT READ REGISTERS	R82G31	REG-DIR READ GAL PLS 1 T-10	$37.80
DIRECT READ REGISTERS	R82G32	REG-DIR READ GAL BRZ 1 T-10	$51.80
DIRECT READ REGISTERS	R82G41	REG-DIR READ GAL PLS 1 1/2 T-10	$37.80
DIRECT READ REGISTERS	R82G42	REG-DIR READ GAL BRZ 1 1/2 T-10	$51.80
DIRECT READ REGISTERS	R82G51	REG-DIR READ GAL PLS 2 T-10	$37.80
DIRECT READ REGISTERS	R82G52	REG-DIR READ GAL BRZ 2 T-10	$51.80
DIRECT READ REGISTERS	R83F8	REG-DIR READ C/F BRZ 3 FIRE HYDRANT	$98.00
DIRECT READ REGISTERS	R83G8	REG-DIR READ GAL BRZ 3 FIRE HYDRANT	$98.00
E-CODER REGISTERS INSIDE	RE1G11	REG-E-CODER GAL 5/8 T-8	$126.00
E-CODER REGISTERS INSIDE	RE2F11	REG-E-CODER C/F 5/8 T-10	$126.00
E-CODER REGISTERS INSIDE	RE2F21	REG-E-CODER C/F 3/4 T-10	$126.00
E-CODER REGISTERS INSIDE	RE2F31	REG-E-CODER C/F 1 T-10	$126.00
E-CODER REGISTERS INSIDE	RE2F41	REG-E-CODER C/F 1 1/2 T-10	$126.00
E-CODER REGISTERS INSIDE	RE2F51	REG-E-CODER C/F 2 T-10	$126.00
E-CODER REGISTERS INSIDE	RE2G11	REG-E-CODER GAL 5/8 T-10	$126.00
E-CODER REGISTERS INSIDE	RE2G21	REG-E-CODER GAL 3/4 T-10	$126.00
E-CODER REGISTERS INSIDE	RE2G31	REG-E-CODER GAL 1 T-10	$126.00
E-CODER REGISTERS INSIDE	RE2G41	REG-E-CODER GAL 1 1/2 T-10	$126.00
E-CODER REGISTERS INSIDE	RE2G51	REG-E-CODER GAL 2 T-10	$126.00
E-CODER REGISTERS INSIDE	RE4G11	REG-E-CODER GAL 5/8 SUB T-10	$126.00
E-CODER REGISTERS PIT	RH1G11	REG-E-CODER PIT GAL 5/8 T-8	$146.00
E-CODER REGISTERS PIT	RH2F11	REG-E-CODER PIT C/F 5/8 T-10	$146.00
E-CODER REGISTERS PIT	RH2F21	REG-E-CODER PIT C/F 3/4 T-10	$146.00
E-CODER REGISTERS PIT	RH2F31	REG-E-CODER PIT C/F 1 T-10	$146.00
E-CODER REGISTERS PIT	RH2F41	REG-E-CODER PIT C/F 1 1/2 T-10	$146.00
E-CODER REGISTERS PIT	RH2F51	REG-E-CODER PIT C/F 2 T-10	$146.00
E-CODER REGISTERS PIT	RH2G11	REG-E-CODER PIT GAL 5/8 T-10	$146.00
E-CODER REGISTERS PIT	RH2G21	REG-E-CODER PIT GAL 3/4 T-10	$146.00
E-CODER REGISTERS PIT	RH2G31	REG-E-CODER PIT GAL 1 T-10	$146.00
E-CODER REGISTERS PIT	RH2G41	REG-E-CODER PIT GAL 1 1/2 T-10	$146.00
E-CODER REGISTERS PIT	RH2G51	REG-E-CODER PIT GAL 2 T-10	$146.00
E-CODER REGISTERS PIT	RH3F11	REG-E-CODER PIT C/F 2 TRIDENT TURBINE	$146.00
E-CODER REGISTERS PIT	RH3F21	REG-E-CODER PIT C/F 3 TRIDENT TURBINE	$146.00
E-CODER REGISTERS PIT	RH3F31	REG-E-CODER PIT C/F 4 TRIDENT TURBINE	$146.00
E-CODER REGISTERS PIT	RH3F41	REG-E-CODER PIT C/F 6 TRIDENT TURBINE	$146.00
E-CODER REGISTERS PIT	RH3F51	REG-E-CODER PIT C/F 8 TRIDENT TURBINE	$146.00
E-CODER REGISTERS PIT	RH3G11	REG-E-CODER PIT GAL 2 TRIDENT TURBINE	$146.00
E-CODER REGISTERS PIT	RH3G21	REG-E-CODER PIT GAL 3 TRIDENT TURBINE	$146.00
E-CODER REGISTERS PIT	RH3G31	REG-E-CODER PIT GAL 4 TRIDENT TURBINE	$146.00
E-CODER REGISTERS PIT	RH3G41	REG-E-CODER PIT GAL 6 TRIDENT TURBINE	$146.00
E-CODER REGISTERS PIT	RH3G51	REG-E-CODER PIT GAL 8 TRIDENT TURBINE	$146.00

Description	Part Number	Part Description	List Price
E-CODER REGISTERS PIT	RH3G61	REG-E-CODER PIT GAL 10 TRIDENT TURBINE	$146.00
E-CODER REGISTERS PIT	RH4G11	REG-E-CODER PIT GAL 5/8 SUB T-10	$146.00
E-CODER REGISTERS PIT	RH5F01	REG-E-CODER PIT C/F 10 HP TURBINE	$146.00
E-CODER REGISTERS PIT	RH5F11	REG-E-CODER PIT C/F 2 HP TURBINE	$146.00
E-CODER REGISTERS PIT	RH5F21	REG-E-CODER PIT C/F 3 HP TURBINE	$146.00
E-CODER REGISTERS PIT	RH5F31	REG-E-CODER PIT C/F 4 HP TURBINE	$146.00
E-CODER REGISTERS PIT	RH5F41	REG-E-CODER PIT C/F 6 HP TURBINE	$146.00
E-CODER REGISTERS PIT	RH5F51	REG-E-CODER PIT C/F 8 HP TURBINE	$146.00
E-CODER REGISTERS PIT	RH5F61	REG-E-CODER PIT C/F 4 HP PROTECTUS	$146.00
E-CODER REGISTERS PIT	RH5F71	REG-E-CODER PIT C/F 6 HP PROTECTUS	$146.00
E-CODER REGISTERS PIT	RH5F81	REG-E-CODER PIT C/F 8 HP PROTECTUS	$146.00
E-CODER REGISTERS PIT	RH5F91	REG-E-CODER PIT C/F 10 HP PROTECTUS	$146.00
E-CODER REGISTERS PIT	RH5FA1	REG-E-CODER PIT C/F 12 HP TURBINE	$146.00
E-CODER REGISTERS PIT	RH5FB1	REG-E-CODER PIT C/F 16 HP TURBINE	$146.00
E-CODER REGISTERS PIT	RH5G01	REG-E-CODER PIT GAL 10 HP TURBINE	$146.00
E-CODER REGISTERS PIT	RH5G11	REG-E-CODER PIT GAL 2 HP TURBINE	$146.00
E-CODER REGISTERS PIT	RH5G21	REG-E-CODER PIT GAL 3 HP TURBINE	$146.00
E-CODER REGISTERS PIT	RH5G31	REG-E-CODER PIT GAL 4 HP TURBINE	$146.00
E-CODER REGISTERS PIT	RH5G41	REG-E-CODER PIT GAL 6 HP TURBINE	$146.00
E-CODER REGISTERS PIT	RH5G51	REG-E-CODER PIT GAL 8 HP TURBINE	$146.00
E-CODER REGISTERS PIT	RH5G61	REG-E-CODER PIT GAL 4 HP PROTECTUS	$146.00
E-CODER REGISTERS PIT	RH5G71	REG-E-CODER PIT GAL 6 HP PROTECTUS	$146.00
E-CODER REGISTERS PIT	RH5G81	REG-E-CODER PIT GAL 8 HP PROTECTUS	$146.00
E-CODER REGISTERS PIT	RH5G91	REG-E-CODER PIT GAL 10 HP PROTECTUS	$146.00
E-CODER REGISTERS PIT	RH8F11	REG-E-CODER PIT C/F 5/8 T-10 FOR 2 & 3 T/F	$146.00
E-CODER REGISTERS PIT	RH8F21	REG-E-CODER PIT C/F 3/4 T-10 FOR 4 T/F	$146.00
E-CODER REGISTERS PIT	RH8F31	REG-E-CODER PIT C/F 1 T-10 FOR 6 T/F & 4 HPP 3	$146.00
E-CODER REGISTERS PIT	RH8F41	REG-E-CODER PIT C/F 1 1/2 T-10 FOR 6 HPP 3	$146.00
E-CODER REGISTERS PIT	RH8F51	REG-E-CODER PIT C/F 2 T-10 FOR 8 & 10 HPP 3	$146.00
E-CODER REGISTERS PIT	RH8G11	REG-E-CODER PIT GAL 5/8 T-10 FOR 2 & 3 T/F	$146.00
E-CODER REGISTERS PIT	RH8G21	REG-E-CODER PIT GAL 3/4 T-10 FOR 4 T/F	$146.00
E-CODER REGISTERS PIT	RH8G31	REG-E-CODER PIT GAL 1 T-10 FOR 6 T/F & 4 HPP 3	$146.00
E-CODER REGISTERS PIT	RH8G41	REG-E-CODER PIT GAL 1 1/2 T-10 FOR 6 HPP 3	$146.00
E-CODER REGISTERS PIT	RH8G51	REG-E-CODER PIT GAL 2 T-10 FOR 8 & 10 HPP 3	$146.00
E-CODER)R900*i* REGISTERS INSIDE	RD2F13	REG-E-CODER)R900*i* V4 C/F 5/8 T-10 INSIDE	$266.00
E-CODER)R900*i* REGISTERS INSIDE	RD2F23	REG-E-CODER)R900*i* V4 C/F 3/4 T-10 INSIDE	$266.00
E-CODER)R900*i* REGISTERS INSIDE	RD2F33	REG-E-CODER)R900*i* V4 C/F 1 T-10 INSIDE	$266.00
E-CODER)R900*i* REGISTERS INSIDE	RD2F43	REG-E-CODER)R900*i* V4 C/F 1 1/2 T-10 INSIDE	$266.00
E-CODER)R900*i* REGISTERS INSIDE	RD2F53	REG-E-CODER)R900*i* V4 C/F 2 T-10 INSIDE	$266.00
E-CODER)R900*i* REGISTERS INSIDE	RD2G13	REG-E-CODER)R900*i* V4 GAL 5/8 T-10 INSIDE	$266.00
E-CODER)R900*i* REGISTERS INSIDE	RD2G23	REG-E-CODER)R900*i* V4 GAL 3/4 T-10 INSIDE	$266.00
E-CODER)R900*i* REGISTERS INSIDE	RD2G33	REG-E-CODER)R900*i* V4 GAL 1 T-10 INSIDE	$266.00
E-CODER)R900*i* REGISTERS INSIDE	RD2G43	REG-E-CODER)R900*i* V4 GAL1 1/2 T-10 INSIDE	$266.00

Description	Part Number	Part Description	List Price
E-CODER)R900*i* REGISTERS INSIDE	RD2G53	REG-E-CODER)R900*i* V4 GAL 2 T-10 INSIDE	$266.00
E-CODER)R900*i* REGISTERS INSIDE	RD4F13	REG-E-CODER)R900*i* V4 C/F 5/8 SUB T-10 INSIDE	$266.00
E-CODER)R900*i* REGISTERS INSIDE	RD4G13	REG-E-CODER)R900*i* V4 GA 5/8 SUB T-10 INSIDE	$266.00
E-CODER)R900*i* REGISTERS PIT	RW2F13	REG-E-CODER)R900*i* V4 C/F 5/8 T-10 PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW2F23	REG-E-CODER)R900*i* V4 C/F 3/4 T-10 PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW2F33	REG-E-CODER)R900*i* V4 C/F 1 T-10 PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW2F43	REG-E-CODER)R900*i* V4 C/F 1 1/2 T-10 PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW2F53	REG-E-CODER)R900*i* V4 C/F 2 T-10 PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW2G13	REG-E-CODER)R900*i* V4 GAL 5/8 T-10 PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW2G23	REG-E-CODER)R900*i* V4 GAL 3/4 T-10 PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW2G33	REG-E-CODER)R900*i* V4 GAL 1 T-10 PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW2G43	REG-E-CODER)R900*i* V4 GAL 1 1/2 T-10 PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW2G53	REG-E-CODER)R900*i* V4 GAL 2 T-10 PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW3F13	REG-E-CODER)R900*i* V4 C/F 2 TRIDENT TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW3F23	REG-E-CODER)R900*i* V4 C/F 3 TRIDENT TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW3F33	REG-E-CODER)R900*i* V4 C/F 4 TRIDENT TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW3F43	REG-E-CODER)R900*i* V4 C/F 6 TRIDENT TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW3F53	REG-E-CODER)R900*i* V4 C/F 8 TRIDENT TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW3G23	REG-E-CODER)R900*i* V4 GAL 3 TRIDENT TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW3G33	REG-E-CODER)R900*i* V4 GAL 4 TRIDENT TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW3G43	REG-E-CODER)R900*i* V4 GAL 6 TRIDENT TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW3G53	REG-E-CODER)R900*i* V4 GAL 8 TRIDENT TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5F03	REG-E-CODER)R900*i* V4 C/F 10 HP TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5F13	REG-E-CODER)R900*i* V4 C/F 2 HP TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5F23	REG-E-CODER)R900*i* V4 C/F 3 HP TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5F33	REG-E-CODER)R900*i* V4 C/F 4 HP TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5F43	REG-E-CODER)R900*i* V4 C/F 6 HP TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5F53	REG-E-CODER)R900*i* V4 C/F 8 HP TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5F63	REG-E-CODER)R900*i* V4 C/F 4 HP PROTECTUS PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5F73	REG-E-CODER)R900*i* V4 C/F 6 HP PROTECTUS PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5F83	REG-E-CODER)R900*i* V4 C/F 8 HP PROTECTUS PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5F93	REG-E-CODER)R900*i* V4 C/F 10 HP PROTECTUS PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5G03	REG-E-CODER)R900*i* V4 GAL 10 HP TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5G13	REG-E-CODER)R900*i* V4 GAL 2 HP TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5G23	REG-E-CODER)R900*i* V4 GAL 3 HP TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5G33	REG-E-CODER)R900*i* V4 GAL 4 HP TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5G43	REG-E-CODER)R900*i* V4 GAL 6 HP TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5G53	REG-E-CODER)R900*i* V4 GAL 8 HP TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5G63	REG-E-CODER)R900*i* V4 GAL 4 HP PROTECTUS PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5G73	REG-E-CODER)R900*i* V4 GAL 6 HP PROTECTUS PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5G83	REG-E-CODER)R900*i* V4 GAL 8 HP PROTECTUS PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5G93	REG-E-CODER)R900*i* V4 GAL 10 HP PROTECTUS PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW8F13	REG-E-CODER)R900*i* V4 C/F 5/8 T-10 FOR 2 & 3 T/F P	$296.00

Description	Part Number	Part Description	List Price
E-CODER)R900*i* REGISTERS PIT	RW8F23	REG-E-CODER)R900*i* V4 C/F 3/4 T-10 FOR 4 T/F PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW8F33	REG-E-CODER)R900*i* V4 C/F 1 T-10 FOR 6 T/F & 4 HPP 3	$296.00
E-CODER)R900*i* REGISTERS PIT	RW8F43	REG-E-CODER)R900*i* V4 C/F 1 1/2 T-10 FOR 6 HPP 3	$296.00
E-CODER)R900*i* REGISTERS PIT	RW8F53	REG-E-CODER)R900*i* V4 C/F 2 T-10 FOR 8 & 10 HPP 3 P	$296.00
E-CODER)R900*i* REGISTERS PIT	RW8G13	REG-E-CODER)R900*i* V4 GAL 5/8 T-10 FOR 2 & 3 T/F P	$296.00
E-CODER)R900*i* REGISTERS PIT	RW8G23	REG-E-CODER)R900*i* V4 GAL 3/4 T-10 FOR 4 T/F PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW8G33	REG-E-CODER)R900*i* V4 GAL 1 T-10 FOR 6 T/F & 4 HPP 3	$296.00
E-CODER)R900*i* REGISTERS PIT	RW8G43	REG-E-CODER)R900*i* V4 GAL 1 1/2 T-10 FOR 6 HPP 3	$296.00
E-CODER)R900*i* REGISTERS PIT	RW8G53	REG-E-CODER)R900*i* V4 GAL 2 T-10 FOR 8 & 10 HPP 3	$296.00
REGISTERS PROCODER INSIDE	RPE2G11	REG-PROCODER 5/8 T-10 STANDALONE INSIDE GAL	$122.00
REGISTERS PROCODER INSIDE	RPE2G21	REG-PROCODER 3/4 T-10 STANDALONE INSIDE GAL	$122.00
REGISTERS PROCODER INSIDE	RPE2G31	REG-PROCODER 1 T-10 STANDALONE INSIDE GAL	$122.00
REGISTERS PROCODER INSIDE	RPE2G41	REG-PROCODER 1 1/2 T-10 STANDALONE INSIDE GAL	$122.00
REGISTERS PROCODER INSIDE	RPE2G51	REG-PROCODER 2 T-10 STANDALONE INSIDE GAL	$122.00
REGISTERS PROCODER INSIDE	RPE4G11	REG-PROCODER SUB 5/8 STANDALONE INSIDE GAL	$122.00
REGISTERS PROCODER PIT	RPH2G11	REG-PROCODER 5/8 T-10 STANDALONE PIT GAL	$142.00
REGISTERS PROCODER PIT	RPH2G21	REG-PROCODER 3/4 T-10 STANDALONE PIT GAL	$142.00
REGISTERS PROCODER PIT	RPH2G31	REG-PROCODER 1 T-10 STANDALONE PIT GAL	$142.00
REGISTERS PROCODER PIT	RPH2G41	REG-PROCODER 1 1/2 STANDALONE PIT GAL	$142.00
REGISTERS PROCODER PIT	RPH2G51	REG-PROCODER 2 STANDALONE PIT GAL	$142.00
REGISTERS PROCODER PIT	RPH3G21	REG-PROCODER SA PIT GAL 3 TRIDENT TURBINE	$142.00
REGISTERS PROCODER PIT	RPH3G31	REG-PROCODER SA PIT GAL 4 TRIDENT TURBINE	$142.00
REGISTERS PROCODER PIT	RPH3G41	REG-PROCODER SA PIT GAL 6 TRIDENT TURBINE	$142.00
REGISTERS PROCODER PIT	RPH4G11	REG-PROCODER SA PIT GAL 5/8 SUB METER	$142.00
REGISTERS PROCODER PIT	RPH5G01	REG-PROCODER SA PIT GAL 10 HP TURBINE	$142.00
REGISTERS PROCODER PIT	RPH5G11	REG-PROCODER SA PIT GAL 2 HP TURBINE	$142.00
REGISTERS PROCODER PIT	RPH5G21	REG-PROCODER SA PIT GAL 3 HP TURBINE	$142.00
REGISTERS PROCODER PIT	RPH5G31	REG-PROCODER SA PIT GAL 4 HP TURBINE	$142.00
REGISTERS PROCODER PIT	RPH5G41	REG-PROCODER SA PIT GAL 6 HP TURBINE	$142.00
REGISTERS PROCODER PIT	RPH5G51	REG-PROCODER SA PIT GAL 8 HP TURBINE	$142.00
REGISTERS PROCODER PIT	RPH5G61	REG-PROCODER SA PIT GAL 4 HP PROTECTUS	$142.00
REGISTERS PROCODER PIT	RPH5G71	REG-PROCODER SA PIT GAL 6 HP PROTECTUS	$142.00
REGISTERS PROCODER PIT	RPH5G81	REG-PROCODER SA PIT GAL 8 HP PROTECTUS	$142.00
REGISTERS PROCODER PIT	RPH5G91	REG-PROCODER SA PIT GAL 10 HP PROTECTUS	$142.00
REGISTERS PROCODER PIT	RPH8G11	REG-PROCODER SA PIT GAL 5/8 T-10 FOR 2 & 3 T/F	$142.00
REGISTERS PROCODER PIT	RPH8G21	REG-PROCODER SA PIT GAL 3/4 T-10 FOR 4 T/F	$142.00
REGISTERS PROCODER PIT	RPH8G31	REG-PROCODER SA PIT GAL 1 T-10 FOR 6 T/F & 4 HPP 3	$142.00
REGISTERS PROCODER PIT	RPH8G41	REG-PROCODER SA PIT GAL 1 1/2 T-10 FOR 6 HPP 3	$142.00
REGISTERS PROCODER PIT	RPH8G51	REG-PROCODER SA PIT GAL 2 T-10 FOR 8 & 10 HP P3	$142.00
REGISTERS PROCODER)TC INSIDE	RPT2G11	REG-PROCODER 5/8 TOUCHCOUPLER INSIDE GAL	$152.00
REGISTERS PROCODER)TC INSIDE	RPT2G21	REG-PROCODER 3/4 TOUCHCOUPLER INSIDE GAL	$152.00

Description	Part Number	Part Description	List Price
REGISTERS PROCODER)TC INSIDE	RPT2G31	REG-PROCODER 1 TOUCHCOUPLER INSIDE GAL	$152.00
REGISTERS PROCODER)TC INSIDE	RPT2G41	REG-PROCODER 1 1/2 TOUCHCOUPLER INSIDE GAL	$152.00
REGISTERS PROCODER)TC INSIDE	RPT2G51	REG-PROCODER 2 TOUCHCOUPLER INSIDE GAL	$152.00
REGISTERS PROCODER)TC PIT	RPC2G11	REG-PROCODER 5/8 T-10 TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC2G41	REG-PROCODER 1 1/2 T-10 TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC2G51	REG-PROCODER 2 T-10 TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC3G21	REG-PROCODER 3 T/T TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC3G31	REG-PROCODER 4 T/T TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC3G41	REG-PROCODER 6 T/T TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC5G01	REG-PROCODER 10 HPT TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC5G11	REG-PROCODER 2 HPT TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC5G21	REG-PROCODER 3 HPT TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC5G31	REG-PROCODER 4 HPT TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC5G41	REG-PROCODER 6 HPT TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC5G51	REG-PROCODER 8 HPT TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC5G61	REG-PROCODER 4 HPP III TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC5G71	REG-PROCODER 6 HPP III TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC5G81	REG-PROCODER 8 HPP III TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC5G91	REG-PROCODER 10 HPP III TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC8G11	REG-PROCODER)TC PIT GAL 5/8 T-10 FOR 2 & 3 T/F	$182.00
REGISTERS PROCODER)TC PIT	RPC8G21	REG-PROCODER)TC PIT GAL 3/4 T-10 FOR 4 T/F	$182.00
REGISTERS PROCODER)TC PIT	RPC8G31	REG-PROCODER)TC PIT GAL 1 T-10 FOR 6 T/F & 4 HPP 3	$182.00
REGISTERS PROCODER)R900*i* INSIDE	RPD2G11	REG-PROCODER 5/8 T-10 R900*i* INSIDE GAL	$262.00
REGISTERS PROCODER)R900*i* INSIDE	RPD2G21	REG-PROCODER 3/4 T-10 R900*i* INSIDE GAL	$262.00
REGISTERS PROCODER)R900*i* INSIDE	RPD2G31	REG-PROCODER 1 T-10 R900*i* INSIDE GAL	$262.00
REGISTERS PROCODER)R900*i* INSIDE	RPD2G41	REG-PROCODER 1 1/2 T-10 R900*i* INSIDE GAL	$262.00
REGISTERS PROCODER)R900*i* INSIDE	RPD2G51	REG-PROCODER 2 T-10 R900*i* INSIDE GAL	$262.00
REGISTERS PROCODER)R900*i* PIT	RPW2G11	REG-PROCODER 5/8 T-10 R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW2G21	REG-PROCODER 3/4 T-10 R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW2G31	REG-PROCODER 1 T-10 R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW2G41	REG-PROCODER 1 1/2 T-10 R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW2G51	REG-PROCODER 2 T-10 R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW3G21	REG-PROCODER 3 T/T R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW3G31	REG-PROCODER 4 T/T R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW3G41	REG-PROCODER 6 T/T R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW5G01	REG-PROCODER 10 HPT R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW5G11	REG-PROCODER 2 HPT R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW5G21	REG-PROCODER 3 HPT R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW5G31	REG-PROCODER 4 HPT R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW5G41	REG-PROCODER 6 HPT R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW5G51	REG-PROCODER 8 HPT R900*i* V4 PIT GAL	$292.00

Description	Part Number	Part Description	List Price
REGISTERS PROCODER)R900*i* PIT	RPW5G61	REG-PROCODER 4 HPP III R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW5G71	REG-PROCODER 6 HPP III R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW5G81	REG-PROCODER 8 HPP III R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW5G91	REG-PROCODER 10 HPP III R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW8G11	REG-PROCODER)R900*i* V4 PIT 5/8 T-10 FOR 2 & 3 T/F GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW8G21	REG-PROCODER)R900*i* V4 PIT 3/4 T-10 FOR 4 T/F GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW8G31	REG-PROCODER)R900*i* V4 PIT 1 T-10 FOR 6 T/F & 4 HPP 3 GA	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW8G41	REG-PROCODER)R900*i* V4 PIT 1 1/2 T-10 FOR 6 HPP 3 GA	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW8G51	REG-PROCODER)R900*i* V4 PIT 2 T-10 FOR 8 & 10 HPP 3 GAL	$292.00

neptunetg.com

To obtain pricing or order related parts and equipment, contact your local Neptune Sales Representative, Authorized Neptune Distributor, or contact the Neptune Customer Service Department at 800-645-1892.

CUSTOMER SERVICE
(800) 645-1892 phone
(334) 283-7434 fax

SYSTEMS SUPPORT
(800) 647-4832 phone
(334) 283-7497 fax

Neptune Technology Group Inc.
1600 Alabama Highway 229
Tallassee, AL 36078
USA Tel: (800) 633-8754
Fax: (334) 283-7293

Neptune Technology Group
(Canada) Ltd.
7275 West Credit Avenue
Mississauga, Ontario L5N 5M9
Canada Tel: (905) 858-4211
Fax: (905) 858-0428

Neptune Technology Group Inc.
Avenida Ejercito Nacional No 418
Piso 12, Despacho 1203
Colonia Polanco V Sección
C.P. 11560 Delegación, Miguel Hidalgo
Mexico D.F.
Tel: (55) 5203-5708, (55) 5203-4032,
(55) 5203-5294

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END OF EXHIBIT B

Christopher Collier

From: frank.lambertson@mymanatee.org
Sent: Wednesday, October 08, 2014 11:17 AM
To: Christopher Collier
Subject: Manatee County Sunstate Meters Agreement

Chris:

I have attached our last addendum, the original agreement and your organization is certainly able to piggyback off this agreement should you choose to do so.

Frank G. Lambertson, Contracts Negotiator
Manatee County Government, Purchasing Division
1112 Manatee Avenue West, Suite 803
Bradenton, FL 34205
frank.lambertson@mymanatee.org
Phone: 941-749-3042
Fax: 941-749-3034

Click here to report this email as spam.

AGREEMENT No. 19-R072004CB

NEPTUNE METERS AND ASSOCIATED PARTS

between

MANATEE COUNTY
(COUNTY)

and

SUNSTATE METER AND SUPPLY, INC.

AGREEMENT FOR NEPTUNE METERS AND ASSOCIATED PARTS

THIS AGREEMENT is made and entered into as of this 20th day of August, 2019, by and between **MANATEE COUNTY**, a political subdivision of the State of Florida, (**"COUNTY"**), with offices located at 1112 Manatee Avenue West, Bradenton, Florida 34205, and **SUNSTATE METER AND SUPPLY, INC.**, a Florida corporation, (**"SUPPLIER"**) with offices located at 14001 W. Newberry Road, Newberry, FL 32669, and duly authorized to conduct business in the State of Florida. COUNTY and SUPPLIER are collectively referred to as the "Parties" and individually as "Party."

WHEREAS, SUPPLIER engages in the business of supplying Neptune meters and associated parts; and

WHEREAS, COUNTY has determined that it is necessary, expedient and in the best interest of COUNTY to retain SUPPLIER to provide the goods described in this Agreement; and

WHEREAS, the County has standardized on Neptune meters. Sunstate Meter and Supply, Inc. is the sole authorized Neptune distributor with a resell supply agreement in the State of Florida and submitted a parts price list for a single source Agreement in accordance with the Manatee County Procurement Code.

NOW, THEREFORE, the COUNTY and SUPPLIER, in consideration of the mutual covenants, promises, and representations contained herein, the sufficiency of which is hereby acknowledged, the Parties hereto agree as follows:

ARTICLE 1. SCOPE OF WORK
SUPPLIER agrees to provide the goods as set forth in Exhibit A, Scope of Work, which is attached hereto and made a part hereof.

ARTICLE 2. EXHIBITS INCORPORATED
This Agreement consists of a primary contract and four exhibits, which are as follows:

Exhibit A Scope of Work
Exhibit B Pricing Schedule
Exhibit C Affidavit of No Conflict
Exhibit D Insurance Requirements

These Exhibits are attached hereto and are incorporated into this Agreement. In the event of a conflict between the terms and conditions provided in the Articles of this Agreement and any Exhibit, the provisions contained within these Articles shall prevail unless the Exhibit specifically states that it shall prevail.

ARTICLE 3. AGREEMENT TERM

A. This Agreement shall commence on the date of execution by COUNTY ("Effective Date").

This Agreement shall remain in force through August 16, 2021 unless terminated by COUNTY pursuant to Article 8, but not to exceed two years for the initial term.

B. COUNTY reserves the right to extend the initial term of two years for an additional three one-year periods not to exceed a total of five years.

ARTICLE 4. COMPENSATION

The quoted pricing specified in **Exhibit B** shall be pricing for the goods provided and shall contain all costs to include salaries, office operation, transportation, equipment, overhead, general and administrative, incidental expenses, fringe benefits and operating margin.

The maximum not-to-exceed amount for the provision of goods hereunder shall not exceed Four Million Dollars and No Cents, ($4,000,000.00).

ARTICLE 5. INVOICES AND TIME OF PAYMENT

A. COUNTY shall approve of all invoices prior to payment.

B. COUNTY shall have forty-five (45) days from the receipt of a proper invoice seeking payment of the invoice amount

C. COUNTY will notify SUPPLIER that the delivered goods, or any part thereof, is unacceptable, within 20 days of receipt of an invoice and provide SUPPLIER opportunity to cure the deficiency.

D. If an invoice is rejected by the COUNTY and the SUPPLIER submits a corrected invoice which resolves the deficiency, the corrected (proper) invoice will be paid or rejected on the later of:

1. Ten business days after the date the corrected invoice is stamped as received; or
2. If approval by the COUNTY'S governing board is required, the first business day after the next regularly scheduled meeting of the board held after the corrected invoice is stamped as receive.

E. Any dispute between COUNTY and SUPPLIER with regard to the invoice shall be resolved pursuant to the dispute resolution procedures established by Manatee County Procurement Code and Article 9 of this Agreement.

ARTICLE 6. RESPONSIBILITIES OF SUPPLIER

A. SUPPLIER shall perform the work in accordance with the terms and conditions of this Agreement.

B. SUPPLIER shall not engage in any obligations, undertakings, contracts or professional obligations that create a conflict of interest, or even an appearance of a conflict of interest, with respect to the goods provided pursuant to this Agreement. SUPPLIER attests to this via

an Affidavit of No Conflict, **Exhibit C**.

C. COUNTY may require in writing that SUPPLIER remove from the provision of goods any of SUPPLIER'S personnel that COUNTY determines to be incompetent, careless or otherwise objectionable. No claims for an increase in compensation or agreement term based on COUNTY'S use of this provision will be valid.

ARTICLE 7. RESPONSIBILITIES OF COUNTY

A. COUNTY shall, through its County Administrator, appoint an individual to serve as County Representative. The County Representative shall have the authority to transmit instructions, receive information, interpret and define the policy of COUNTY and make decisions pertinent to goods covered by this Agreement. COUNTY reserves the right to designate a different County Representative, provided that SUPPLIER is given written notice thereof.

B. COUNTY shall perform the responsibilities enumerated in this Article at no cost to SUPPLIER.

ARTICLE 8. TERMINATION OF AGREEMENT

A. TERMINATION FOR CAUSE:

1. COUNTY shall have the right, by written notice to SUPPLIER, to terminate this Agreement, in whole or in part, for failure to substantially comply with the terms and conditions of this Agreement, to include:

    a. Failure to provide products that comply with the specifications herein or that fail to meet COUNTY'S performance standards;

    b. Failure to deliver the supplies within the time specified in this Agreement; or

    c. Work that is at a rate that disrupts the overall performance of this Agreement.

2. Prior to termination for default, COUNTY shall provide adequate written notice to SUPPLIER, affording SUPPLIER the opportunity to cure the deficiencies or to submit a specific plan to resolve the deficiencies within ten (10) days (or the period specified in the notice) after receipt of the notice. Failure to adequately cure the deficiency shall result in termination action.

3. Such termination may also result in suspension or debarment of SUPPLIER in accordance with Manatee County's Procurement Ordinance, Chapter 2-26. SUPPLIER shall be liable for any damage to COUNTY resulting from SUPPLIER'S default of the Agreement. This liability includes any increased costs incurred by COUNTY in completing contract performance.

4. In the event of termination of this Agreement, SUPPLIER shall be liable for any damage

to COUNTY resulting from SUPPLIER'S default of this Agreement. This liability includes any increased costs incurred by COUNTY in completing performance under this Agreement.

5. In the event of termination by COUNTY for any cause, SUPPLIER shall not have any right or claim against COUNTY for lost profits or compensation for lost opportunities. After a receipt of COUNTY'S Notice of Termination and except as otherwise directed by COUNTY, SUPPLIER shall stop work on the date specified;

B. TERMINATION WITHOUT CAUSE:

COUNTY may terminate this Agreement, in whole or in part, without cause. COUNTY shall provide SUPPLIER a written "Notice of Intent to Terminate" thirty (30) days prior to the date of termination. If this Agreement is terminated by the COUNTY without cause, SUPPLIER shall be entitled to payment for all goods provided to the satisfaction of the COUNTY under this Agreement prior to termination, less any costs, expenses or damages due to the failure of the SUPPLIER to properly perform pursuant to this Agreement. SUPPLIER shall not be entitled to any other compensation, including anticipated profits on unperformed work.

ARTICLE 9. DISPUTE RESOLUTION

Disputes shall be resolved in accordance with the Manatee County Purchasing Code (Chapter 2-26 of the Manatee County Code of Ordinances). Any dispute resolution constituting a material change in this Agreement shall not be final until an amendment to this Agreement has been approved and executed by the County Procurement Official.

A. If a dispute between the COUNTY and SUPPLIER cannot be resolved, the dispute must be resolved in accordance with the dispute resolution procedure prescribed in the construction agreement. the dispute must be resolved as follows:

    1. The undisputed portion of an invoice will be paid timely as shown above in Article 5.
    2. Proceedings to resolve the dispute will commence no later than 45 days after the date on which the invoice was received and be concluded by final decision not later than 60 days after the date on which the invoice was received.
    3. If the dispute is resolved in favor of the COUNTY, then interest charges shall begin to accrue 15 days after the dispute is resolved.
    4. If the dispute is resolved in favor of the SUPPLIER, then interest shall begin to accrue as of the original date the payment became due.

B. SUPPLIER agrees it must exhaust all dispute resolution procedures set forth in Manatee County's Procurement Code prior to instituting any action in state or federal court or before any administrative agency or tribunal.

ARTICLE 10. COMPLIANCE WITH LAWS

All goods provided by SUPPLIER pursuant to the provisions of this Agreement shall be in compliance with all applicable local, state and federal laws and ordinances. SUPPLIER shall have and keep current at all times during the term of this Agreement all licenses and permits as required by law.

ARTICLE 11. NON-DISCRIMINATION

SUPPLIER shall not discriminate against any employee or applicant for employment because of race, color, sex, creed, national origin, disability or age, and will take affirmative action to ensure that all employees and applicants are afforded equal employment opportunities without discrimination because of race, color or national origin. Such action will be taken with reference to, but shall not be limited to, recruitment, employment, job assignment, promotion, upgrading, demotion, transfer, layoff or termination, rates of training or retraining (including apprenticeship and on-the-job training).

No person in the United States shall, on the grounds of race, color or national origin be excluded from participation in, be denied the proceeds of, or be subject to discrimination in the performance of this Agreement.

ARTICLE 12. MAINTENANCE OF RECORDS; AUDITS; LICENSES

A. SUPPLIER shall maintain records, accounts, property records, and personnel records in accordance with generally accepted accounting principles, as deemed necessary by COUNTY to assure proper accounting of funds and compliance with the provisions of this Agreement.

B. SUPPLIER shall provide COUNTY all information, reports, records and documents required by this Agreement or by COUNTY ordinances, rules or procedures, or as needed by COUNTY to monitor and evaluate SUPPLIER'S performance. Such materials shall also be made available to COUNTY upon request for auditing purposes. Inspection or copying will occur during normal business hours, and as often as COUNTY may deem necessary. COUNTY shall have the right to obtain and inspect any audit pertaining to the performance of this Agreement or SUPPLIER made by any local, state or federal agency. To the extent such materials are in the possession of a third party, SUPPLIER must obtain them from that third party, or certify in writing to COUNTY why it was unable to do so. SUPPLIER shall retain all records and supporting documents related to this Agreement in accordance with all applicable laws, rules and regulations, and, at a minimum, retain all records and supporting documents related to this Agreement, except duplicate copies or drafts, for at least three (3) years after the termination date.

C. SUPPLIER shall obtain any licenses required to provide the Scope of Work and maintain full compliance with any licensure requirements. Copies of reports provided to or by any licensing or regulatory agency shall be forwarded to COUNTY within ten (10) days of receipt by SUPPLIER. SUPPLIER shall immediately notify COUNTY if the required licenses of any of its principles or agents working on this Agreement are terminated, suspended, revoked or are otherwise invalid and/or are no longer in good standing.

ARTICLE 13. PUBLIC RECORDS

Pursuant to Florida Statutes §119.0701, to the extent SUPPLIER is providing goods on behalf of COUNTY, SUPPLIER shall:

A. Keep and maintain public records that would ordinarily be required by COUNTY to provide the goods.

B. Upon request from COUNTY'S custodian of public records, provide COUNTY with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes, or as otherwise provided by law.

C. Ensure that public records that are exempt or confidential from public records disclosure requirements are not disclosed except as authorized by law for the duration of this Agreement and following completion of this Agreement if SUPPLIER does not transfer the records to COUNTY.

D. Upon completion of this Agreement, transfer, at no cost, to COUNTY all public records in possession of SUPPLIER or keep and maintain public records required by COUNTY to provide the goods. If SUPPLIER transfers all public records to COUNTY upon completion of this Agreement, SUPPLIER shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If SUPPLIER keeps and maintains public records upon completion of this Agreement, SUPPLIER shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to COUNTY, upon request from COUNTY'S custodian of public records, in a format that is compatible with the information technology systems of COUNTY.

IF SUPPLIER HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO COUNTY'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT:

Phone: 941.742.5845
Email: Debbie.Scaccianoce@mymanatee.org

Mail or hand delivery:
Attn: Records Manager
1112 Manatee Avenue West
Bradenton, FL 34205

ARTICLE 14. INDEMNIFICATION

Each Party shall defend, indemnify, and hold harmless the other, its officers, employees and agents, from any and all third-party claims, liabilities, loss, or cause of action for property damage or bodily injury, including death, arising out of any negligent actions or omissions of the indemnifying party, its agents, officers, employees or agents in the performance of this Agreement, including without limitation, defects in design, or errors or omissions that result in material cost increases to the indemnified party. Such indemnification shall include, but not be

limited to, the payment of all valid claims, losses, and judgements of any nature whatsoever in connection therewith and the payment of all related fees and costs, including attorneys' fees, incurred by the indemnified party in connection with the indemnifying party's activities arising out of the performance of this Agreement. This indemnification obligation shall not be construed to negate, abridge or reduce any other rights or remedies which otherwise may be available to an indemnified party or person described in this paragraph or deemed to affect the rights, privileges and immunities of COUNTY as set forth in Section 768.28, Florida Statutes.

ARTICLE 15. NO WAIVER OF SOVEREIGN IMMUNITY

Nothing herein shall be interpreted as a waiver by COUNTY of its rights, including the limitations of the waiver of immunity as set forth in Florida Statutes § 768.28, or any other statutes or immunities. COUNTY expressly reserves these rights to the full extent allowed by law.

ARTICLE 16. INSURANCE

A. SUPPLIER shall, at its own cost and expense, acquire and maintain (and cause any subcontractors, representatives, or agents to acquire and maintain) insurance policies that comply with the Insurance Requirements, attached as **Exhibit D**, during the term of this Agreement, to include any renewal terms.

B. Certificates of Insurance and copies of policies evidencing the insurance coverage specified in **Exhibit D** shall be filed with the Purchasing Official before the Effective Date of this Agreement. The required certificates shall identify the type of policy, policy number, date of expiration, amount of coverage, companies affording coverage, shall refer specifically to the title of this Agreement, and shall name Manatee County as an additional insured. No changes shall be made to the insurance coverage without prior written approval by COUNTY'S Risk Management Division.

C. Insurance shall remain in force for at least three (3) years after completion of this Agreement in the amounts and types of coverage as required by **Exhibit D**, including coverage for all products delivered under this Agreement.

D. If the initial insurance expires prior to the termination of this Agreement, renewal Certificates of Insurance and required copies of policies shall be furnished by SUPPLIER and delivered to the Procurement Official thirty (30) days prior to the date of their expiration.

ARTICLE 17. SOLICITATION OF AGREEMENT

SUPPLIER warrants that it has not employed or retained any company or person other than a bona fide employee working solely for SUPPLIER to solicit or secure this Agreement, and that it has not paid or agreed to pay any company or person other than an employee working solely for SUPPLIER, any fee, commission, percentage, brokerage fee, gift, contingent fee, or any other consideration contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, COUNTY shall have the right to annul this Agreement without liability, or at its discretion, to deduct from this Agreement price or consideration or otherwise recover the full amount of such fee, commission, percentage, brokerage fee, gifts, or

contingent fee.

ARTICLE 18. ASSIGNMENT AND SUBCONTRACTING
SUPPLIER shall not assign or transfer any right or duty under this Agreement to any other party without the prior written consent of COUNTY. In the event SUPPLIER asserts it is necessary to utilize the services of third parties to perform any work under this Agreement, SUPPLIER shall first obtain prior written approval of COUNTY.

Approval to utilize any third party shall not relieve SUPPLIER from any direct liability or responsibility to COUNTY pursuant to the provisions of this Agreement, or obligate COUNTY to make any payments other than payments due to SUPPLIER as outlined in this Agreement. All terms and conditions of this Agreement shall extend to and be binding on any approved purchaser, assignee, or other successor in interest.

Assignment, pledging, sale, transfer or encumbering of any interest or rights under this Agreement, to anyone other than the SUPPLIER, without the prior written consent of the COUNTY, shall be grounds for immediate termination of this Agreement.

ARTICLE 19. CERTIFICATION OF NON-PAYMENT OF COMMISSION OR GIFT
SUPPLIER warrants that it has not employed or retained any company or person other than a bona fide employee working solely for SUPPLIER to solicit or secure this Agreement, and that it has not paid or agreed to pay any company or person other than an employee working solely for SUPPLIER, any fee, commission, percentage, brokerage fee, gift, contingent fee, or any other consideration contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, COUNTY shall have the right to annul this Agreement, without liability or at its discretion to deduct from the agreement price consideration or otherwise recover the full amount of such fee, commission, percentage, brokerage fee, gifts, or contingent fee.

ARTICLE 20. LIABILITY FOR NEGLIGENCE
To the fullest extent allowed by law, the individuals performing work pursuant to this Agreement shall be personally liable for negligent acts or omissions. To the fullest extent allowed by law, SUPPLIER shall likewise be liable for negligent acts or omissions in the performance of the work pursuant to this Agreement.

ARTICLE 21. NOTICES
All notices, requests and authorizations provided for herein shall be in writing and shall be delivered by hand or mailed through the U.S. Mail, addressed as follows:

To COUNTY: Manatee County Government
Fiscal Services Division/Utilities Department
Attn: Michelle Balais
4520 66th Street West
Bradenton, FL 34210
Phone: (941) 792-8811, ext. 5429
Email: michelle.balais@mymanatee.org

To SUPPLIER: Sunstate Meter and Supply, Inc.
Attn: Jeff Kimbrough
14001 W. Newberry Road
Newberry, FL 32669
Phone: (352) 516-9791
Email: jeff@jimbroughsales.com

ARTICLE 22. RELATIONSHIP OF PARTIES
The relationship of SUPPLIER to COUNTY shall be that of an independent contractor. Nothing herein contained shall be construed as vesting or delegating to SUPPLIER or any of the officers, employees, personnel, agents, or sub-contractors of SUPPLIER any rights, interest or status as an employee of COUNTY. COUNTY shall not be liable to any person, firm or corporation that is employed by Agreements or provides goods to SUPPLIER in connection with this Agreement or for debts or claims accruing to such parties. SUPPLIER shall promptly pay, discharge or take such action as may be necessary and reasonable to settle such debts or claims.

ARTICLE 23. NO CONFLICT
By accepting award of this Agreement, SUPPLIER, which shall include its directors, officers and employees, represents that it presently has no interest in and shall acquire no interest in any business or activity which would conflict in any manner with the performance of duties required hereunder.

ARTICLE 24. ETHICAL CONSIDERATIONS
SUPPLIER recognizes that in rendering the work pursuant to the provisions of this Agreement, SUPPLIER is working for the residents of Manatee County, Florida, subject to public observation, scrutiny and inquiry; and based upon said recognition SUPPLIER shall, in all of its relationships with COUNTY pursuant to this Agreement, conduct itself in accordance with all of the recognized applicable ethical standards set by any related national societies, and the reasonable traditions to perform the work. SUPPLIER shall be truthful in its communications with COUNTY personnel regarding matters pertaining to this Agreement and the scope of work rendered to COUNTY.

ARTICLE 25. PUBLIC ENTITY CRIMES
SUPPLIER has been made aware of the Florida Public Entity Crimes Act, Florida Statutes § 287.133, specifically section 2(a), and COUNTY'S requirement that SUPPLIER comply with it in all respects prior to and during the term of this Agreement.

ARTICLE 26. TAXES
COUNTY is exempt from Federal Excise and State Sales Taxes (F.E.T. Exemption Certificate No. 59-78-0089K; FL Sales Tax Exemption Certificate No. 51-02-027548-53C). Therefore, SUPPLIER is prohibited from charging or imposing any sales or service taxes. Nothing herein shall affect SUPPLIER'S normal tax liability.

SUPPLIER shall be responsible for payment of federal, state, and local taxes which may be

imposed upon SUPPLIER under applicable law to the extent that SUPPLIER is responsible for the payment of same under applicable law.

ARTICLE 27. FORCE MAJEURE
Neither party shall be considered in default in performance of its obligations hereunder to the extent that performance of such obligations or any of them is delayed or prevented by Force Majeure.

Force Majeure shall include, but not be limited to, hostility, revolution, civil commotion, strike, epidemic, accident, fire, flood, wind, earthquake, hurricane, explosion, lack of or failure of transportation facilities, any law, proclamation, regulation, ordinance or other act of government, or any act of God or any cause whether of the same or different nature, existing or future; provided that the cause, whether or not enumerated in this Article, is beyond the control and without the fault or negligence of the party seeking relief under this Article.

ARTICLE 28. GOVERNING LAW, JURISDICTION AND VENUE
This Agreement shall be governed by the laws of the State of Florida. Any action filed regarding this Agreement will be filed only in Manatee County, Florida, or if in Federal Court, the Middle District of Florida, Tampa Division.

ARTICLE 29. ATTORNEY FEES
In the event of any litigation arising under the terms of this Agreement, each party shall be responsible for their own attorney's fees, including appellate fees, regardless of the outcome of the litigation.

ARTICLE 30. PATENT AND COPYRIGHT RESPONSIBILITY
Any material or design specified by SUPPLIER or supplied by SUPPLIER pursuant to this Agreement shall not knowingly infringe any patent or copyright, and SUPPLIER shall be solely responsible for securing any necessary licenses required for patented or copyrighted material utilized by SUPPLIER in the provision of Neptune meters and associated parts.

ARTICLE 31. AMENDMENTS
This Agreement and Exhibits referenced herein constitute the entire Agreement between the parties with respect to subject matter and mutually agree that no verbal agreements, representations, warranties or other understandings affecting the same exist. No amendment hereof shall be effective until and unless reduced to writing and executed by the parties. The parties shall execute any additional documents as may be necessary to implement and carry out the intent of this Agreement.

ARTICLE 32. SEVERABILITY
It is understood and agreed by the parties hereto that if any part, term, or provision of this Agreement is held to be illegal or in conflict with any law, the validity of the remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if this Agreement did not contain the particular part, term or provision held to be invalid.

ARTICLE 33. LEGAL REFERENCES
All references to statutory sections or chapters shall be construed to include subsequent amendments to such provisions, and to refer to the successor provision of any such provision. References to “applicable law” and “general law” shall be construed to include provisions of local, state and federal law, whether established by legislative action, administrative rule or regulation, or judicial decision.

ARTICLE 34. HEADINGS, CONSTRUCTION
The Parties agree that they have each participated in the drafting of this Agreement and that the rules with respect to construing ambiguities against the drafter of a contract shall not apply in any action or litigation regarding this Agreement. All articles and descriptive headings of paragraphs of this Agreement are inserted for convenience only and shall not affect the construction or interpretation hereof.

ARTICLE 35. TIME
For purposes of computing any period of number of days hereunder for notices or performance of ten (10) days or less, Saturdays, Sundays and holidays shall be excluded, unless otherwise stated.

ARTICLE 36. AUTHORITY TO EXECUTE
Each of the Parties hereto covenants to the other Party that it has lawful authority to enter into this Agreement.

[Remainder of page intentionally left blank]

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be duly executed effective as of the date set forth above.

SUNSTATE METER AND SUPPLY, INC.

By: _____

Keith Ellenburg-President
Print Name & Title of Above Signer

Date: August 5,2019

MANATEE COUNTY, a political subdivision of the State of Florida

By: _____

Theresa Webb, M.A., CPPO, CPPB, CPSM, C.P.M., Procurement Official.

Date: August 20, 2019

EXHIBIT A, SCOPE OF WORK
AGREEMENT NUMBER 19-R072004CB

1.01 SCOPE

Supplier shall furnish all equipment, labor, materials, supplies, licensing, transportation, and other components necessary to provide and deliver Neptune meters, related parts, and accessories (Products) on an "as needed" basis that will meet the requirements of this Agreement.

1.02 GENERAL REQUIREMENTS

A. Deliver parts FOB Destination.
B. Items can be deleted or added at any time during the term of this Agreement by means of a written amendment.
C. Obtain pre-approval by the County prior to making any substitutions.

1.03 SERVICE REQUIREMENTS

Suppliers' services include, but are not limited to the following:

A. Making deliveries to Manatee County Utilities Warehouse, 4520 66th Street West, Bradenton, FL 34210 between 7:00 AM and 3:30 PM.
B. Providing a delivery ticket with each delivery to include date of deliver/service, description, quality, deliver/service location, PO number, and Release Order number.
C. Obtaining an authorized signature from the County representative receiving the Product(s).
D. At its own expense, pick up any Product delivered that does not meet the performance and quality assurance set forth by the County. At the County's discretion the Supplier will be required to replace or provide full credit for any and all returned products within 72 hours of pickup.
E. Make deliveries of new parts within forty-five (45) days of receipt of an order, with a goal of delivery within 30 days of receipt of an order.
F. Notify the County within 90 days of manufacturer's plant shut down.

1.04 ACCESSIBILITY

Supplier shall ensure all of its electronic information, documents, applications, reports, and deliverables required under the Agreement are in a format that meets the requirements of Section 504 of the Rehabilitation Act and best practices (W3C WCAG 2).

Where not fully compliant with these requirements and best practices, Supplier shall provide clear points of contact for each document and information technology to direct users in how to obtain alternate formats. Further, Supplier shall develop accommodation strategies for those non-compliant resources and implement strategies to resolve the discrepancies.

1.05 COUNTY RESPONSIBILITIES

A. The County will provide written notice of warranted defective product to the Supplier within the period of guarantee.
B. The County reserves the right to reject any or all materials if, in its judgement, the item reflects unsatisfactory workmanship or manufacturing or shipping damage.

1.06 PRICE ESCALATION/DE-ESCALATION

Supplier fees for Neptune meters, related parts, and accessories shall remain firm for a minimum of two years after execution of the Agreement. Any escalation or de-escalation in pricing thereafter will be based on the Bureau of Labor Statistics Totalizing Fluid Meters and Counting

Devices Index (PCU3345143345141) change in most recent 12-month period. No more than one price increase is allowed in a 24-month period.

END OF EXHIBIT A

EXHIBIT B, PRICING SCHEDULE

A. **FEES**

Supplier pricing for Neptune meters and associated parts shall be as shown on the following Pricing Pages and shall remain firm for a minimum of two years after execution of the Agreement.

B. **ESCALATION/DE-ESCALATION**

Any escalation or de-escalation in pricing thereafter will be based on the Bureau of Labor Statistics Totalizing Fluid Meters and Counting Devices Index number PCU3345143345141 change in the most recent 12-month period. No more than one price increase is allowed in a 24-month period.

EXHIBIT B, PRICING PAGES

	A	B	C	D
1				
2	**Manatee County**		**Sunstate Meter & Supply, Inc. - Neptune Products**	
3				
4	**Warehouse Stock #**	**Part Number**	**Item Description**	**Unit Price**
5	3W1110	ED2B31R8G1S418	5/8"x3/4" T10 PB Meter W/ Direct Read Gallon Register	$ 46.88
6	3W1265	ED2B31RCG3S418	5/8"x3/4" T10 PB Meter W/ Direct Read RECLAIMED Gallon Register	$ 46.88
7			5/8"x3/4" T10 PB Meter W/ ProCoder Gallon Register & Pigtail	$ 106.88
8	3W1111	ED2B31RPWG11S908	5/8"x3/4" T10 PB Meter W/ProCoder R900i V4 Gallon Register	$ 180.00
9	3W1267	ED2B31RPWG11S895	5/8"x3/4" T10 PB Meter W/ProCoder R900i V4 RECLAIMED Gallon Register	$ 180.00
10			5/8"x3/4" T10 PB Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Antenna	$ 210.00
11				
12	3W1115	ED2D1R8G1S418	3/4" T10 BB Meter W/ Direct Read Gallon Register	$ 80.00
13	3W1270	ED2D21RCG3S418	3/4" T10 BB Meter W/ Direct Read RECLAIMED Gallon Register	$ 80.00
14			3/4" T10 BB Meter W/ ProCoder Gallon Register & Pigtail	$ 140.00
15	3W1116	ED2D21RPWG11S908	3/4" T10 BB Meter W/ProCoder R900i V4 Gallon Register	$ 209.00
16	3W1271	ED2D21RPWG11S895	3/4" T10 BB Meter W/ProCoder R900i V4 RECLAIMED Gallon Register	$ 209.00
17			3/4" T10 BB Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Antenna	$ 239.00
18				
19	3W1120	ED2F21R8G1S418	1" T10 BB Meter W/ Direct Read Gallon Register	$ 137.50
20	3W1250	ED2F21RCG3S418	1" T10 BB Meter W/Direct Read RECLAIMED Gallon Register	$ 137.50
21			1" T10 BB Meter W/ ProCoder Gallon Register & Pigtail	$ 197.50
22	3W1121	ED2F21RPWG11S908	1" T10 BB Meter W/ProCoder R900i V4 Gallon Register	$ 256.00
23	3W1251	ED2F21RPWG11S895	1" T10 BB Meter W/ProCoder R900i V4 RECLAIMED Gallon Register	$ 256.00
24			1" T10 BB Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Antenna	$ 286.00
25				
26	3W1116	ED2H21R8G2S418	1 1/2" T10 Meter W/ Direct Read Gallon Register	$ 312.50
27			1 1/2" T10 Meter W/ ProCoder Gallon Register & Pigtail	$ 372.50
28	3W1126	ED2H21RPWG11S908	1 1/2" T10 Meter W/ProCoder R900i V4 Gallon Register	$ 421.00
29			1 1/2" T10 Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Antenna	$ 451.00
30				
31	3W1130	ED2J21R8G2S418	2" T10 Meter W/ Direct Read Gallon Register	$ 440.65
32			2" T10 Meter W/ ProCoder Gallon Register & Pigtail	$ 500.65
33	3W1131	ED2J21RPWG11S908	2" T10 Meter W/ProCoder R900i V4 Gallon Register	$ 545.00
34			2" T10 Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Antenna	$ 575.00
35				
36			1 1/2" HPT Meter W/ ProCoder Gallon Register & Pigtail	$ 558.90
37		ET4HRPWG11S908	1 1/2" HPT Meter W/ProCoder R900i V4 Gallon Register	$ 618.90
38	3W1356	ET4HRPWG11S895	1 1/2" HPT Meter W/ProCoder R900i V4 RECLAIMED Gallon Register	$ 618.90
39			1 1/2" HPT Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Antenna	$ 648.90
40				
41			2" HPT Meter W/ ProCoder Gallon Register & Pigtail	$ 560.00
42		ET4ARPWG11S908	2" HPT Meter W/ProCoder R900i V4 Gallon Register	$ 620.00
43	3W1352	ET4ARPWG11S895	2" HPT Meter W/ProCoder R900i V4 RECLAIMED Gallon Register	$ 620.00
44			2" HPT Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Antenna	$ 650.00
45				

	A	B	C	D
46			3" HPT Meter W/ ProCoder Gallon Register & Pigtail	$ 976.50
47		ET4BRPWG11S908	3" HPT Meter W/ProCoder R900i V4 Gallon Register	$ 1,036.50
48	3W1276	ET4BRPWG11S895	3" HPT Meter W/ProCoder R900i V4 RECLAIMED Gallon Register	$ 1,036.50
49			3" HPT Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Antenna	$ 1,066.50
50				
51			4" HPT Meter W/ ProCoder Gallon Register & Pigtail	$ 1,098.53
52		ET4CRPWG11S908	4" HPT Meter W/ProCoder R900i V4 Gallon Register	$ 1,158.53
53	3W1281	ET4CRPWG11S895	4" HPT Meter W/ProCoder R900i V4 RECLAIMED Gallon Register	$ 1,158.53
54			4" HPT Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Antenna	$ 1,188.53
55				
56			6" HPT Meter W/ ProCoder Gallon Register & Pigtail	$ 1,860.73
57		ET4DRPWG11S908	6" HPT Meter W/ProCoder R900i V4 Gallon Register	$ 1,920.73
58	3W1286	ET4DRPWG11S895	6" HPT Meter W/ProCoder R900i V4 RECLAIMED Gallon Register	$ 1,920.73
59			6" HPT Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Antenna	$ 1,950.73
60				
61			8" HPT Meter W/ ProCoder Gallon Register & Pigtail	$ 2,516.00
62		ET4ERPWG11S908	8" HPT Meter W/ProCoder R900i V4 Gallon Register	$ 2,756.00
63		ET4ERPWG11S895	8" HPT Meter W/ProCoder R900i V4 RECLAIMED Gallon Register	$ 2,756.00
64			8" HPT Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Antenna	$ 2,786.00
65				
66			10" HPT Meter W/ ProCoder Gallon Register & Pigtail	$ 4,543.00
67		ET4FRPWG11S908	10" HPT Meter W/ProCoder R900i V4 Gallon Register	$ 4,603.00
68		ET4FRPWG11S895	10" HPT Meter W/ProCoder R900i V4 RECLAIMED Gallon Register	$ 4,603.00
69			10" HPT Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Antenna	$ 4,633.00
70				
71			2" Tru Flo Compound Meter W/ProCoder Gallon Register & Pigtail	$ 1,360.73
72			2" Tru Flo Compound Meter W/ProCoder R900i V4 Gallon Register	$ 1,420.73
73			2" Tru Flo Compound Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Ant.	$ 1,480.73
74				
75			3" Tru Flo Compound Meter W/ProCoder Gallon Register & Pigtail	$ 2,013.00
76	3W1206	EC3BRPWG11S908	3" Tru Flo Compound Meter W/ProCoder R900i V4 Gallon Register	$ 2,073.00
77			3" Tru Flo Compound Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Ant.	$ 2,133.00
78				
79			4" Tru Flo Compound Meter W/ProCoder Gallon Register & Pigtail	$ 2,366.82
80	3W1121	EC3CRPWG11S908	4" Tru Flo Compound Meter W/ProCoder R900i V4 Gallon Register	$ 2,426.82
81			4" Tru Flo Compound Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Ant.	$ 2,486.82
82				
83			6" Tru Flo Compound Meter W/ProCoder Gallon Register & Pigtail	$ 3,964.40
84	3W1216	EC3DRPWG11S908	6" Tru Flo Compound Meter W/ProCoder R900i V4 Gallon Register	$ 4,024.40
85			6" Tru Flo Compound Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Ant.	$ 4,084.40
86				
87			4"x1" HPPIIIS FS Meter W/ProCoder Gallon Register & Pigtail	$ 6,469.41
88		EP7C1RPWG11S908	4"x1" HPPIIIS FS Meter W/ProCoder R900i V4 Gallon Register	$ 6,529.41
89			4"x1" HPPIIIS FS Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Ant.	$ 6,589.41
90				

	A	B	C	D
91			6"x1 1/2" HPPIIIS FS Meter W/ProCoder Gallon Register & Pigtail	$ 10,528.25
92	3W1220	EP7D1RPWG11S908	6"x1 1/2" HPPIIIS FS Meter W/ProCoder R900i V4 Gallon Register	$ 10,588.25
93			6"x1 1/2" HPPIIIS FS Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Ant.	$ 10,648.25
94				
95			8"x2" HPPIIIS FS Meter W/ProCoder Gallon Register & Pigtail	$ 13,175.30
96	3W1292	EP7E1RPWG11S908	8"x2" HPPIIIS FS Meter W/ProCoder R900i V4 Gallon Register	$ 13,235.30
97			8"x2" HPPIIIS FS Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Ant.	$ 13,295.30
98				
99			10"x2" HPPIIIS FS Meter W/ProCoder Gallon Register & Pigtail	$ 16,381.76
100	3W1222	EP7F1RPWG11S908	10"x2" HPPIIIS FS Meter W/ProCoder R900i V4 Gallon Register	$ 16,441.76
101			10"x2" HPPIIIS FS Meter W/ProCoder R900i V5 Gallon Register & Pit Lid Ant.	$ 16,501.76
102				
103		53120-600	2" DI Coated Flanged Meter Strainer	$ 267.20
104		53107-600	3" DI Coated Flanged Meter Strainer	$ 475.20
105		53107-700	4" DI Coated Flanged Meter Strainer	$ 568.00
106		52000-601	6" DI Coated Flanged Meter Strainer	$ 968.00
107		52000-704	8" DI Coated Flanged Meter Strainer	$ 2,200.00
108		52000-802	10" DI Coated Flanged Meter Strainer	$ 3,281.60
109				
110		53120-000	2" Bronze Flanged Meter Strainer	$ 403.65
111	3W1230	53107-000	3" Bronze Flanged Meter Strainer	$ 717.07
112	3W1235	53107-100	4" Bronze Flanged Meter Strainer	$ 1,250.00
113	3W1240	52000-201	6" Bronze Flanged Meter Strainer	$ 1,887.00
114	3W1245	52000-304	8" Bronze Flanged Meter Strainer	$ 3,165.85
115	3W1247	52000-402	10" Bronze Flanged Meter Strainer	$ 4,951.20
116				
117		9605-001	2" Strainer Installation Acc. Kit	$ 15.60
118		9605-002	3" Strainer Installation Acc. Kit	$ 17.60
119		9605-003	4" Strainer Installation Acc. Kit	$ 30.40
120		9605-004	6" Strainer Installation Acc. Kit	$ 76.80
121		9605-005	8" Strainer Installation Acc. Kit	$ 92.80
122		9605-006	10" Strainer Installation Acc. Kit	$ 129.60
123				
124			5/8"x3/4" Mach 10 Meter W/ Pigtail	$ 180.00
125			5/8"x3/4" Mach 10 Meter W/ R900i V4 Gallon Register	$ 286.60
126			5/8"x3/4" Mach 10 Meter W/ R900i V5 Gallon Register & Pit Lid Antenna	$ 316.60
127				
128			3/4" Mach 10 Meter W/ Pigtail	$ 200.00
129			3/4" Mach 10 Meter W/ R900i V4 Gallon Register	$ 306.60
130			3/4" Mach 10 Meter W/ R900i V5 Gallon Register & Pit Lid Antenna	$ 336.60
131				
132			1" Mach 10 Meter W/ Pigtail	$ 240.00
133			1" Mach 10 Meter W/ R900i V4 Gallon Register	$ 346.00
134			1" Mach 10 Meter W/ R900i V5 Gallon Register & Pit Lid Antenna	$ 376.60
135				

	A	B	C	D
136			1 1/2" Mach 10 Meter W/ Pigtail	$ 600.00
137			1 1/2" Mach 10 Meter W/ R900i V4 Gallon Register	$ 706.60
138			1 1/2" Mach 10 Meter W/ R900i V5 Gallon Register & Pit Lid Antenna	$ 736.60
139				
140			2" Mach 10 Meter W/ Pigtail	$ 733.00
141			2" Mach 10 Meter W/ R900i V4 Gallon Register	$ 840.00
142			2" Mach 10 Meter W/ R900i V5 Gallon Register & Pit Lid Antenna	$ 870.00
143				
144			3" Mach 10 Meter W/ Pigtail *(When available)*	$ 2,266.00
145			3" Mach 10 Meter W/ R900i V4 Gallon Register (When available)	$ 2,376.00
146			3" Mach 10 Meter W/ R900i V5 Gallon Register & Pit Lid Antenna (When available)	$ 2,403.00
147				
148			4" Mach 10 Meter W/ Pigtail *(When available)*	$ 2,930.00
149			4" Mach 10 Meter W/ R900i V4 Gallon Register (When available)	$ 3,040.00
150			4" Mach 10 Meter W/ R900i V5 Gallon Register & Pit Lid Antenna (When available)	$ 3,070.00
151				
152			6" Mach 10 Meter W/ Pigtail *(When available)*	$ 4,933.00
153			6" Mach 10 Meter W/ R900i V4 Gallon Register (When available)	$ 5,040.00
154			6" Mach 10 Meter W/ R900i V5 Gallon Register & Pit Lid Antenna (When available)	$ 5,070.00
155				
156	3W1143	ET2BR8G1	3" Fire Hydrant Meter Assy. W/Connections, Gate Valve, DR Gallon Register	$ 1,117.65
157				
158			Any Size/Model Direct Read Register Assy. In Plastic Enclosure & Lid	$26.00
159			Any Size/Model ProCoder Pit Style Register	$ 70.00
160			Any Size/Model ProCoder R900i V4 Pit Style Register	$ 159.00
161			Any Size/Model ProCoder R900i V5 Pit Style Register & Pit Lid Antenna	$ 193.00
162			Price Adder for Ecoder Option on any ProCoder Regiser	$ 6.00
163				
164			R900 Wall MIU - 25' Cable	$ 100.00
165			R900 Pit MIU - 6' Cable W/Pit Lid Antenna	$ 110.00
166			R900 Pit Lid Antenna - 6'	$ 25.00
167			R900 Pit Lid Antenna - 20'	$ 33.00
168			R900 High Gain External Pit Antenna W/6' Cable	$ 112.00
169				
170			AT&T Wall CMIU - 25' Cable (includes up to 10 years of cellular data)	$ 375.00
171			AT&T Pit CMIU - 6' Cable (includes up to 10 years of cellular data)	$ 406.25
172			Verizon Wall CMIU - 25' Cable (includes up to 10 years of cellular data)	$ 406.25
173			Verizon Pit CMIU - 6' Cable (includes up to 10 years of cellular data)	$ 466.00
174				
175			Trimble Ranger 3XE Handheld Data Collector W/HR2650i Receiver *(as long as available)*	$ 5,950.00
176			Trimble Ranger 3 Charging and Communications Cradle *(as long as available)*	$ 498.00
177				
178			R900 Belt Clip Transceiver v3.0	$ 2,500.00
179				
180			MRX920v4 Mobile Data Collector	$ 9,950.00

	A	B	C	D
181			MRX920 Elevated Feed Magnetic Mount Mobile Antenna Assy. Complete	$ 147.90
182			MRX920 Elevated Feed Magnetic Mount Base Only W/Cable	$ 99.80
183				
184			R900 LoRa v5 Fixed Network Collector Complete W/Antenna (complete)	$ 9,300.00
185				
186			R900 Gateway V4 Fixed Network Data Collector	$ 7,000.00
187			R900 Gateway 150W Solar Panel Assembly	$ 3,125.00
188			R900 Gateway UPS Outdoor Power System Assembly	$ 1,975.00
189			R900 Gateway antenna	$ 362.50
190				
191			Neptune 360 Advanced Module Annual SaaS Subsription - AMR (0-5,000 Customers)	$ 5,100.00
192			Neptune 360 Advanced Module Annual SaaS Subsription - AMR (5,000-10,000 Customers per endpoint per year)	$ 1.02
193			Neptune 360 Advanced Module Annual SaaS Subsription - AMR (10,000-20,000 Customers per endpoint per year)	$ 0.76
194			Neptune 360 Advanced Module Annual SaaS Subsription - AMR (20,000-50,000 Customers per endpoint per year)	$ 0.64
195			Neptune 360 Advanced Module Annual SaaS Subsription - AMR (50,000-100,000 Customers per endpoint per year)	$ 0.59
196			Neptune 360 Advanced Module Annual SaaS Subsription - AMR (100,000 Customers per endpoint per year)	$ 0.51
197				
198			Neptune 360 Advanced Module Annual SaaS Subsription - AMI (0-5,000 Customers)	$ 15,300.00
199			Neptune 360 Advanced Module Annual SaaS Subsription - AMI (5,000-10,000 Customers per endpoint per year)	$ 3.06
200			Neptune 360 Advanced Module Annual SaaS Subsription - AMI (10,000-20,000 Customers per endpoint per year)	$ 2.06
201			Neptune 360 Advanced Module Annual SaaS Subsription - AMI (20,000-50,000 Customers per endpoint per year)	$ 1.89
202			Neptune 360 Advanced Module Annual SaaS Subsription - AMI (50,000-100,000 Customers per endpoint per year)	$ 1.78
203			Neptune 360 Advanced Module Annual SaaS Subsription - AMI (100,000 Customers per endpoint per year)	$ 1.02
204				
205			Neptune 360 Advanced Set-Up Fee (one-time fee)	$ 3,700.00
206			Neptune 360 Additional Remote Training (4-hour training window)	$ 852.00
207			Neptune 360 On-Site Training (8 hours)	$ 1,704.00
208			Neptune 360 Professional Services (per hour fee)	$ 433.00
209				
210			***All parts per published parts price list Form U676-21 - Receive 20 % Discount from published price.***	
211				
212			**Pricing Term: August 17, 2019 - August 16, 2021**	
213				
214			***Sunstate Meter & Supply, Inc.***	
215			***14001 W. Newberry Road***	
216			***Newberry, Fl. 32669***	
217			**Phone: 352-332-7106**	
218			**Fax: 352-332-5604**	
219			**Toll Free: 800-342-3409**	
220			**Contact: Jeff Kimbrough - Director of Sales**	
221			**Cell Phone: 352-516-9791**	
222			**Email: jeff@kimbroughsales.com**	
223			*Jeff Kimbrough - 6/20/19*	



Water Parts Price List
Form U676-21 (Replaces U676-20)

EFFECTIVE JULY 1, 2019

T-10® Residential Meters 4
T-10® Backflow Meter - Double Check 5
Small Meter Accessories 6
Large TRU/FLO® Meters 6
Large HP PROTECTUS® Meters 9
PROTECTUS® Trident® Meters 15
Large HP Turbine Meters 16
Large Trident® Turbine 19
Large Fire Service Meters 20
Fire Hydrant Meters 20
Strainers 21
UMEs 22
Large Meter Accessories 27
Reading Systems MIU 28
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Reading Systems R450™ Fixed Network 30
Reading Systems R900® Gateway Fixed Network 30
Neptune® 360™ Data Platform 30
Reading Systems Receptacles 31
TRICON®/S 31
TRICON/E® 35
SmartTrol™ 36
FLOSEARCH® 36
Registers Direct Read 36
Registers E-CODER® Inside 37
Registers E-CODER® Pit 37
Registers E-CODER®)R900*i* ™ Inside 38
Registers E-CODER®)R900*i* ™ Pit 39
Registers ProCoder™ Inside 40
Registers ProCoder™ Pit 40
Registers ProCoder)TC Inside 40
Registers ProCoder)TC Pit 41
Registers ProCoder™)R900*i*™ Inside 41
Registers ProCoder™)R900*i*™ Pit 41
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Description	Part Number	Part Description	List Price
SMALL METERS T-10 5/8"	81-500	THRUST ROLLER 5/8 & 3/4 T-10	$0.32
SMALL METERS T-10 5/8"	..1787-101	SPUD PLUG W/PULLRING for 5/8 & 3/4 METERS	$0.96
SMALL METERS T-10 5/8"	..1788-008	SPUD CAP PLASTIC 5/8 METERS	$0.24
SMALL METERS T-10 5/8"	..6110-010	COUPLING WASHER 5/8 LEATHER	$0.50
SMALL METERS T-10 5/8"	..6110-013	COUPLING WASHER 5/8 .095 RUBBER	$0.64
SMALL METERS T-10 5/8"	..6724-003	MAGNET-DRIVE	$0.96
SMALL METERS T-10 5/8"	..8340-069	GASKET 2.985 X 3.490 X .120	$0.64
SMALL METERS T-10 5/8"	..8340-072	GASKET/LINER MOLDED 5/8 NT-10	$1.14
SMALL METERS T-10 5/8"	..8353-105	BOLT & WASHER 5/16 .93 LG 316 SST	$1.50
SMALL METERS T-10 5/8"	..8353-106	BOLT & WASHER 5/16 .93 LG 302 SST	$0.64
SMALL METERS T-10 5/8"	..9386-001	O-RING, SQUARE 5/8 T-10 CHAMBER	$0.82
SMALL METERS T-10 5/8"	..9386-004	O-RING, SQUARE 5/8 NT-10	$0.86
SMALL METERS T-10 5/8"	..9391-001	DIAPHRAGM 5/8 T-10	$0.50
SMALL METERS T-10 5/8"	..9397-010	BOTTOM CAP, C/I 5/8 T-10	$5.64
SMALL METERS T-10 5/8"	..9397-012	BOTTOM CAP CAST TO SIZE 5/8 NT-10 C/I	$5.64
SMALL METERS T-10 5/8"	..9397-123	BOTTOM CAP BRONZE 5/8 T-10 CAST TO SIZE	$18.90
SMALL METERS T-10 5/8"	..9397-124	BOTTOM CAP CAST TO SIZE 5/8 NT-10 BRZ	$23.16
SMALL METERS T-10 5/8"	..9397-501	BOTTOM CAP PLS 5/8 T-10 MOLD	$6.44
SMALL METERS T-10 5/8"	..9397-503	BOTTOM CAP MOLD TO SIZE 5/8 NT-10 PLASTIC	$6.44
SMALL METERS T-10 5/8"	..9398-001	LINER-BOTTOM CAP 5/8 T-10	$1.14
SMALL METERS T-10 5/8"	..9399-005	STRAINER 5/8 T-10	$1.14
SMALL METERS T-10 5/8"	..9399-006	STRAINER 5/8 NT-10	$1.14
SMALL METERS T-10 5/8"	..9400-600	CHAMBER COMPLETE 5/8 T-10 PLS MOLD TO SIZE	$25.76
SMALL METERS T-10 5/8"	..9400-900	CHAMBER COMPLETE 5/8 NT-10	$25.76
SMALL METERS T-10 3/4"	81-500	THRUST ROLLER 5/8 & 3/4 T-10	$0.32
SMALL METERS T-10 3/4"	..1787-101	SPUD PLUG W/PULLRING FOR 5/8 & 3/4 METERS	$0.96
SMALL METERS T-10 3/4"	..1789-008	SPUD CAP PLASTIC 3/4 METERS	$0.24
SMALL METERS T-10 3/4"	..6111-004	COUPLING WASHER 3/4 LEATHER	$0.64
SMALL METERS T-10 3/4"	..6111-012	COUPLING WASHER 3/4 RUBBER	$0.82
SMALL METERS T-10 3/4"	..6724-003	MAGNET-DRIVE	$0.96
SMALL METERS T-10 3/4"	..8340-034	GASKET 3.565 X 4.045 X .120	$1.28
SMALL METERS T-10 3/4"	..8353-105	BOLT & WASHER 5/16 .93 LG 316 SST	$1.50
SMALL METERS T-10 3/4"	..8353-106	BOLT & WASHER 5/16 .93 LG 302 SST	$0.64
SMALL METERS T-10 3/4"	..9386-002	O-RING 3/4 T-10	$1.94
SMALL METERS T-10 3/4"	..9826-200	MEASURING CHAMBER COMPLETE 3/4 T-10 MOLD TO SIZE	$34.46
SMALL METERS T-10 3/4"	..9829-001	DIAPHRAGM 3/4 T-10	$0.64
SMALL METERS T-10 3/4"	..9831-001	STRAINER 3/4 T-10	$1.28
SMALL METERS T-10 3/4"	..9832-001	LINER BOTTOM CAP 3/4 T-10	$2.10
SMALL METERS T-10 3/4"	..9833-010	BOTTOM CAP C/I 3/4 T-10 CAST-TO-SIZE PAINTED	$12.88
SMALL METERS T-10 3/4"	..9833-024	BOTTOM CAP BRZ 3/4 T-10 CAST-TO-SIZE	$27.38
SMALL METERS T-10 1"	...190-500	THRUST ROLLER 1 PLS DISC	$0.50
SMALL METERS T-10 1"	..1787-102	SPUD PLUG W/PULLRING for 1" METER	$1.28

Description	Part Number	Part Description	List Price
SMALL METERS T-10 1”	..1790-007	SPUD CAP PLASTIC 1 METERS	$2.58
SMALL METERS T-10 1”	..6112-004	COUPLING WASHER 1 LEATHER	$0.82
SMALL METERS T-10 1”	..6112-012	COUPLING WASHER 1 RUBBER	$0.96
SMALL METERS T-10 1”	..6724-003	MAGNET-DRIVE	$0.96
SMALL METERS T-10 1”	..8340-038	GASKET 4.620 X 5.145 X .120	$1.46
SMALL METERS T-10 1”	..8353-105	BOLT & WASHER 5/16 .93 LG 316 SST	$1.50
SMALL METERS T-10 1”	..8353-106	BOLT & WASHER 5/16 .93 LG 302 SST	$0.64
SMALL METERS T-10 1”	..9386-003	O-RING 1 T-10	$3.06
SMALL METERS T-10 1”	..9826-300	MEASURING CHAMBER COMPLETE 1 T-10 MOLD TO SIZE	$66.00
SMALL METERS T-10 1”	..9831-002	STRAINER 1 T-10	$1.62
SMALL METERS T-10 1”	..9840-001	DIAPHRAGM 1 T-10	$0.82
SMALL METERS T-10 1”	..9841-001	LINER BOTTOM CAP 1 T-10	$1.78
SMALL METERS T-10 1”	..9842-010	BOTTOM CAP C/I 1 T-10 BLACK	$21.74
SMALL METERS T-10 1”	..9842-024	BOTTOM CAP 1 T-10 BRZ CAST-TO-SIZE	$49.00
INTERMEDIATE T-10 1 1/2”	..1784-015	SPUD PLUG 1 1/2 FLANGED	$2.10
INTERMEDIATE T-10 1 1/2”	..8307-051	BOLT HEX 7/16-14 1 1/8 SST 302/304	$2.58
INTERMEDIATE T-10 1 1/2”	..8315-029	PIPE PLUG 1 MACHINING T-10 TEST PORT	$24.54
INTERMEDIATE T-10 1 1/2”	..8316-607	O-RING SQUARE 1 1/2 T-10	$4.50
INTERMEDIATE T-10 1 1/2”	..9083-001	GASKET, M/C 1 1/2 T-10	$3.70
INTERMEDIATE T-10 1 1/2”	..9084-001	STRAINER 1 1/2 T-10	$3.70
INTERMEDIATE T-10 1 1/2”	..9086-101	DIAPHRAGM 1 1/2 T-10 NEW	$6.28
INTERMEDIATE T-10 1 1/2”	..9097-000	CONTROL BLOCK ASSEMBLY 100,000U T-10	$12.08
INTERMEDIATE T-10 1 1/2”	..9098-600	MEASURING CHAMBER ASSEMBLY 100,000U T-10 MTS	$150.22
INTERMEDIATE T-10 1 1/2”	..9850-100	THRUST ROLLER 1 1/2 & 2	$3.22
INTERMEDIATE T-10 2”	..1784-019	SPUD PLUG 2 SCREW END	$2.42
INTERMEDIATE T-10 2”	..1784-026	SPUD PLUG 2 FLANGE SPECIAL	$5.16
INTERMEDIATE T-10 2”	..8307-051	BOLT HEX 7/16-14 1 1/8 SST 302/304	$2.58
INTERMEDIATE T-10 2”	..8315-029	PIPE PLUG 1 MACHINING T-10 TEST PORT	$24.54
INTERMEDIATE T-10 2”	..8316-606	O-RING SQUARE 2 T-10	$5.00
INTERMEDIATE T-10 2”	..9083-002	GASKET, M/C 2 T-10	$7.26
INTERMEDIATE T-10 2”	..9084-002	STRAINER 2 T-10	$5.16
INTERMEDIATE T-10 2”	..9086-102	DIAPHRAGM 2 T-10 NEW	$7.26
INTERMEDIATE T-10 2”	..9097-010	CONTROL BLOCK ASSEMBLY 2 T-10	$12.88
INTERMEDIATE T-10 2”	..9098-610	MEASURING CHAMBER ASSEMBLY 2 T-10 MTS	$193.20
INTERMEDIATE T-10 2”	..9850-100	THRUST ROLLER 1 1/2 & 2	$3.22
BACKFLOW T-10 5/8”	..1788-008	SPUD CAP PLASTIC 5/8 METERS	$0.24
BACKFLOW T-10 5/8”	..1789-008	SPUD CAP PLASTIC 3/4 METERS	$0.24
BACKFLOW T-10 5/8”	..5500-163	CHECK VALVE REMOVAL TOOL	$120.00
BACKFLOW T-10 5/8”	..8315-023	PIPE PLUG 1/4 NPT THREADS 5/8 BACKFLOW	$0.32
BACKFLOW T-10 5/8”	..8316-046	O-RING 1/16 DIA .176 ID	$0.72
BACKFLOW T-10 5/8”	..8316-120	O-RING 3/32 DIA 1.799 ID	$0.56

Description	Part Number	Part Description	List Price
BACKFLOW T-10 5/8"	..8316-121	O-RING 3/32 DIA 1.987 ID	$1.46
BACKFLOW T-10 5/8"	..8340-069	GASKET 2.985 X 3.490 X .120	$0.64
BACKFLOW T-10 5/8"	..8353-105	BOLT & WASHER 5/16 .93 LG 316 SST	$1.50
BACKFLOW T-10 5/8"	..8353-106	BOLT & WASHER 5/16 .93 LG 302 SST	$0.64
BACKFLOW T-10 5/8"	..8356-534	COMPRESSION SPRING 1.512 OD	$1.14
BACKFLOW T-10 5/8"	..8368-816	TEST COCK 5/8 METER/BACKFLOW	$18.20
BACKFLOW T-10 5/8"	..8579-037	RETAINER RING 5/16 SHAFT SST	$1.46
BACKFLOW T-10 5/8"	..8579-308	SNAP RING ROTOR CLIP KM-218SJ	$5.48
BACKFLOW T-10 5/8"	..9397-010	BOTTOM CAP, C/I 5/8 T-10	$5.64
BACKFLOW T-10 5/8"	..9397-501	BOTTOM CAP, PLS 5/8 T-10 MOLD	$6.44
BACKFLOW T-10 5/8"	..9398-001	LINER-BOTTOM CAP 5/8 T-10	$1.14
BACKFLOW T-10 5/8"	..9399-004	STRAINER 5/8 T-10 BACKFLOW & PART ORDER	$1.14
BACKFLOW T-10 5/8"	..9400-600	CHAMBER COMPLETE 5/8 T-10 PLS MOLD TO SIZE	$25.76
BACKFLOW T-10 5/8"	.11918-002	KNOB SHUT OFF 5/8 METER/BACKFLOW	$0.82
BACKFLOW T-10 5/8"	.11919-001	END PLATE DOUBLE CHECK 5/8 METER/BACKFLOW	$7.08
BACKFLOW T-10 5/8"	.11922-001	HOUSING UNIVERSAL 5/8 METER/BACKFLOW	$1.94
BACKFLOW T-10 5/8"	.11923-001	HOOP TEST PORT 5/8 METER/BACKFLOW	$0.96
BACKFLOW T-10 5/8"	.11925-001	HOUSING SINGLE METER 5/8 METER/BACKFLOW	$1.94
BACKFLOW T-10 5/8"	.11926-001	SPRING RETAINER GUIDE 5/8 METER/BACKFLOW	$1.14
BACKFLOW T-10 5/8"	.11927-001	STRAINER MOLDED 5/8 METER/BACKFLOW	$0.96
BACKFLOW T-10 5/8"	.11937-001	STEM 5/8 METER/BACKFLOW	$5.32
BACKFLOW T-10 5/8"	.11950-000	POPPET VALVE ASSEMBLY 5/8 METER/BACKFLOW	$6.62
BACKFLOW T-10 5/8"	.11951-000	SHUT OFF VALVE ASSEMBLY 5/8 METER/BACKFLOW	$12.72
BACKFLOW T-10 5/8"	.11959-000	INLET MODULE W/PLS PLATE DOUBLE	$34.54
BACKFLOW T-10 5/8"	.11959-100	CHECK #1 MODULE	$16.72
BACKFLOW T-10 5/8"	.11959-200	CHECK #2 MODULE	$16.32
BACKFLOW T-10 5/8"	.11959-300	OUTLET MODULE W/PLS PLATE DOUBLE	$31.92
BACKFLOW T-10 5/8"	.11972-001	RETAINER PLATE METER/BACKFLOW	$0.50
BACKFLOW T-10 5/8"	.11977-001	RUBBER REPAIR KIT 5/8 BACKFLOW	$16.52
SMALL METER ACCESSORIES	.41110-502	SEAL WIRE LEAD FREE	$0.96
LARGE TRU/FLO 2"	..8305-042	SCREW 10-32 1/2 PAN HD SST	$0.64
LARGE TRU/FLO 2"	..8315-027	PIPE PLUG 1 1/2 MACHINING	$21.42
LARGE TRU/FLO 2"	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE TRU/FLO 2"	..8316-041	O-RING 1/16 DIA 3.739 ID	$8.54
LARGE TRU/FLO 2"	..8328-045	SCREW SELF-TAP 10-24 1 LG 18-8	$0.82
LARGE TRU/FLO 2"	..8329-213	BOLT 3/8-16 1 1/4 LG SST HEX HD	$2.38
LARGE TRU/FLO 2"	..8340-062	SEAL RING 1 1/2 & 2 HP	$40.26
LARGE TRU/FLO 2"	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
LARGE TRU/FLO 2"	..8396-007	SCREW 10-32 3/8 LG FIL HD SST 304	$0.32
LARGE TRU/FLO 2"	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE TRU/FLO 2"	..8568-010	WASHER .200 .359 .031 316	$2.80
LARGE TRU/FLO 2"	..9399-002	STRAINER 2 & 3 T/F	$1.14

Description	Part Number	Part Description	List Price
LARGE TRU/FLO 2″	..9399-003	STRAINER 2 HP-TRU/FLO	$4.50
LARGE TRU/FLO 2″	..9400-600	CHAMBER COMPLETE 5/8 T-10 PLS MOLD TO SIZE	$25.76
LARGE TRU/FLO 2″	..9484-013	DRIVE SLEEVE 2 HP T/F	$12.08
LARGE TRU/FLO 2″	..9485-011	DRIVE ASSEMBLY 2 HP TRU/FLO	$19.32
LARGE TRU/FLO 2″	..9605-501	SPACER KIT 2 HP-TRU/FLO CONVERSION OLD TO NEW HP	$273.00
LARGE TRU/FLO 2″	..9672-001	VALVE SEAL 2 HP-TRU/FLO	$5.64
LARGE TRU/FLO 2″	..9674-001	RETAINER RING 2 HP-TRU/FLO	$7.64
LARGE TRU/FLO 2″	..9675-001	GASKET, M/C 2 HP-TRU/FLO	$6.36
LARGE TRU/FLO 2″	..9676-100	COVER ASSEMBLY 2 HP T/F	$2,186.38
LARGE TRU/FLO 2″	..9678-001	CHAMBER PLATE HP-TRU/FLO 2	$24.16
LARGE TRU/FLO 2″	..9679-001	DOOR THROTTLE VALVE 2 HP-T/F	$0.88
LARGE TRU/FLO 2″	..9680-001	THROTTLE VALVE 2 HP-TRU/FLO	$0.88
LARGE TRU/FLO 2″	..9681-004	VALVE ASSEMBLY KIT 2 HP TRU/FLO	$109.26
LARGE TRU/FLO 2″	..9685-004	METER GASKET KIT 2 HP T/F	$56.36
LARGE TRU/FLO 2″	..9855-001	STRAINER 1 1/2 & 2 HP TURBINE	$12.08
LARGE TRU/FLO 2″	..9856-001	LOCK RING HP TURBINE 1 1/2 & 2	$2.10
LARGE TRU/FLO 2″	..9861-000	MEASURING CHAMBER ASSEMBLY 2 HP TRU/FLO	$442.76
LARGE TRU/FLO 2″	.11097-610	CALIBRATION VANE ASSEMBLY 2 HP T/F	$60.78
LARGE TRU/FLO 2″	.11098-001	PROTECTIVE CAP CALIBRATION VANE	$1.20
LARGE TRU/FLO 3″	..8305-042	SCREW 10-32 1/2 PAN HD SST	$0.64
LARGE TRU/FLO 3″	..8315-027	PIPE PLUG 1 1/2 MACHINING	$21.42
LARGE TRU/FLO 3″	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE TRU/FLO 3″	..8316-274	O-RING 1/8 DIA 3 3/4 ID	$4.60
LARGE TRU/FLO 3″	..8329-007	BOLT 1/4-20 3/4 LG SST HEX HD 316	$0.82
LARGE TRU/FLO 3″	..8329-405	BOLT 1/2-13 1 1/4 LG SST HEX 316	$2.58
LARGE TRU/FLO 3″	..8340-019	VALVE SEAL 2 & 3 T/F	$4.04
LARGE TRU/FLO 3″	..8340-063	SEAL RING 3 TRU/FLO	$46.70
LARGE TRU/FLO 3″	..8340-066	VALVE SEAL 3 TRU/FLO	$7.26
LARGE TRU/FLO 3″	..8341-312	GASKET MAINCASE 3 T/F	$5.32
LARGE TRU/FLO 3″	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
LARGE TRU/FLO 3″	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE TRU/FLO 3″	..8568-012	WASHER .281 .625 .045 316	$0.50
LARGE TRU/FLO 3″	..8579-033	RETAINER RING 3/4 SHAFT SST	$3.70
LARGE TRU/FLO 3″	..8579-305	SNAP RING ROTOR CLIP CG-400SJ	$28.00
LARGE TRU/FLO 3″	..9399-002	STRAINER 2 & 3 T/F	$1.14
LARGE TRU/FLO 3″	..9400-600	CHAMBER COMPLETE 5/8 T-10 PLS MOLD TO SIZE	$25.76
LARGE TRU/FLO 3″	..9406-001	CHAMBER PLATE 2 & 3 T/F PASSIV	$15.30
LARGE TRU/FLO 3″	..9409-003	COVER ASSEMBLY 3 T/F	$1,807.70
LARGE TRU/FLO 3″	..9425-001	SEAL-THROTTLE VALVE 3 T/F	$25.00
LARGE TRU/FLO 3″	..9429-011	THROTTLE VALVE ASSEMBLY SST 2 & 3	$233.46
LARGE TRU/FLO 3″	..9429-101	THROTTLE VALVE ASSEMBLY 3 T/F	$233.46
LARGE TRU/FLO 3″	..9439-001SP00	MEASURING CHAMBER ASSEMBLY 3 TRU/FLO PO	$781.66
LARGE TRU/FLO 3″	..9484-008	DRIVE SLEEVE 3 T/F	$12.80

Description	Part Number	Part Description	List Price
LARGE TRU/FLO 3"	..9485-006	DRIVE ASSEMBLY 2 & 3 T/F	$21.74
LARGE TRU/FLO 3"	..9571-110	THROTTLE VALVE ASSEMBLY 3 AFTER 2001	$95.00
LARGE TRU/FLO 3"	..9681-001	VALVE ASSEMBLY KIT 3 TRU/FLO	$442.76
LARGE TRU/FLO 3"	..9685-001	METER GASKET KIT 2 & 3 T/F	$64.40
LARGE TRU/FLO 3"	.11097-600	CALIBRATION VANE ASSEMBLY 2 & 3 T/F	$60.00
LARGE TRU/FLO 3"	.11098-001	PROTECTIVE CAP CALIBRATION VANE	$1.20
LARGE TRU/FLO 3"	.56311-003	DIAPHRAGM 3, 4 & 6 TRU/FLO MACH	$40.26
LARGE TRU/FLO 4"	..8315-028	PIPE PLUG 2 MACHINING	$35.10
LARGE TRU/FLO 4"	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE TRU/FLO 4"	..8316-276	O-RING 1/8 DIA 4 1/2 ID	$7.58
LARGE TRU/FLO 4"	..8329-006	BOLT 1/4-20 1/2 LG SST HEX HD 316 or 304	$0.82
LARGE TRU/FLO 4"	..8329-007	BOLT 1/4-20 3/4 LG SST HEX HD 316	$0.82
LARGE TRU/FLO 4"	..8329-405	BOLT 1/2-13 1 1/4 LG SST HEX 316	$2.58
LARGE TRU/FLO 4"	..8340-030	VALVE SEAL 4 T/F	$8.86
LARGE TRU/FLO 4"	..8340-064	SEAL RING 4 TRU/FLO	$49.90
LARGE TRU/FLO 4"	..8340-068	VALVE SEAL 4 TRU/FLO FOR MOLDED CYLINDER	$6.66
LARGE TRU/FLO 4"	..8341-313	GASKET MAINCASE 4 T/F	$7.26
LARGE TRU/FLO 4"	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
LARGE TRU/FLO 4"	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE TRU/FLO 4"	..8568-012	WASHER .281 .625 .045 316	$0.50
LARGE TRU/FLO 4"	..8579-034	RETAINER RING 7/8 SHAFT SST	$5.32
LARGE TRU/FLO 4"	..8579-306	SNAP RING ROTOR CLIP CG-475SJ	$34.14
LARGE TRU/FLO 4"	..9406-002	CHAMBER PLATE 4 T/F PASSIV	$21.74
LARGE TRU/FLO 4"	..9425-002	SEAL-THROTTLE VALVE 4 T/F	$43.64
LARGE TRU/FLO 4"	..9429-012	THROTTLE VALVE ASSEMBLY SST 4 T/F	$239.90
LARGE TRU/FLO 4"	..9439-002SP00	MEASURING CHAMBER ASSEMBLY 4 TRU/FLO PO	$853.28
LARGE TRU/FLO 4"	..9484-009	DRIVE SLEEVE 4 T/F	$11.12
LARGE TRU/FLO 4"	..9485-003	DRIVE ASSEMBLY 6 T/T & 4 T/F	$16.92
LARGE TRU/FLO 4"	..9565-100	COVER ASSEMBLY 4 TRU/FLO	$2,650.18
LARGE TRU/FLO 4"	..9571-200	THROTTLE VALVE ASSEMBLY 4	$111.10
LARGE TRU/FLO 4"	..9681-002	VALVE ASSEMBLY KIT 4 TRU/FLO	$569.26
LARGE TRU/FLO 4"	..9685-002	METER GASKET KIT 4 T/F	$128.80
LARGE TRU/FLO 4"	..9826-200	MEASURING CHAMBER COMPLETE 3/4 T-10 MOLD TO SIZE	$34.46
LARGE TRU/FLO 4"	..9831-001	STRAINER 3/4 T-10	$1.28
LARGE TRU/FLO 4"	.11097-700	CALIBRATION VANE ASSEMBLY 4 T/F	$62.00
LARGE TRU/FLO 4"	.11098-001	PROTECTIVE CAP CALIBRATION VANE	$1.20
LARGE TRU/FLO 4"	.56311-003	DIAPHRAGM 3, 4 & 6 TRU/FLO MACH	$40.26
LARGE TRU/FLO 6"	..8315-028	PIPE PLUG 2 MACHINING	$35.10
LARGE TRU/FLO 6"	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE TRU/FLO 6"	..8316-275	O-RING 1/8 DIA 6 1/2 ID	$10.00
LARGE TRU/FLO 6"	..8329-206	BOLT 3/8-16 3/4 LG SST HEX HD	$1.28
LARGE TRU/FLO 6"	..8329-421	BOLT 1/2-13 1 1/2 LG SST HEX 316	$3.54

Description	Part Number	Part Description	List Price
LARGE TRU/FLO 6"	..8340-065	SEAL RING 6 TRU/FLO	$59.58
LARGE TRU/FLO 6"	..8341-314	GASKET MAINCASE 6 T/F	$9.26
LARGE TRU/FLO 6"	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
LARGE TRU/FLO 6"	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE TRU/FLO 6"	..8579-036	RETAINER RING 1 1/8 SHFT SST	$7.40
LARGE TRU/FLO 6"	..8579-307	SNAP RING ROTOR CLIP CG-675SJ	$138.30
LARGE TRU/FLO 6"	..9406-003	CHAMBER PLATE 6 T/F PASSIV	$41.22
LARGE TRU/FLO 6"	..9425-003	SEAL-THROTTLE VALVE 6 T/F	$45.26
LARGE TRU/FLO 6"	..9429-013	THROTTLE VALVE ASSEMBLY SST 6 T/F	$264.60
LARGE TRU/FLO 6"	..9439-106	MEASURING CHAMBER COMPLETE 6 TRU/FLO	$1,440.96
LARGE TRU/FLO 6"	..9484-010	DRIVE SLEEVE 6 T/F	$12.24
LARGE TRU/FLO 6"	..9485-008	DRIVE ASSEMBLY 6 T/F	$25.44
LARGE TRU/FLO 6"	..9566-100	COVER ASSEMBLY 6 TRU/FLO W/T-10	$3,662.10
LARGE TRU/FLO 6"	..9571-300	THROTTLE VALVE ASSEMBLY 6	$143.30
LARGE TRU/FLO 6"	..9681-003	VALVE ASSEMBLY KIT 6 TRU/FLO	$1,150.24
LARGE TRU/FLO 6"	..9685-003	METER GASKET KIT 6 T/F	$152.96
LARGE TRU/FLO 6"	..9826-300	MEASURING CHAMBER COMPLETE 1 T-10 MOLD TO SIZE	$66.00
LARGE TRU/FLO 6"	..9831-002	STRAINER 1 T-10	$1.62
LARGE TRU/FLO 6"	.11097-800	CALIBRATION VANE ASSEMBLY 6 T/F	$69.44
LARGE TRU/FLO 6"	.11098-001	PROTECTIVE CAP CALIBRATION VANE	$1.20
LARGE TRU/FLO 6"	.56311-003	DIAPHRAGM 3, 4 & 6 TRU/FLO MACH	$40.26
LARGE PROTECTUS 4"	...616-000	FLANGE WASHER 5/8 BOLT GALVNZ	$1.28
LARGE PROTECTUS 4"	..2252-000	AIR VENT WASHER HPP III & FIRE SERVICE	$5.20
LARGE PROTECTUS 4"	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE PROTECTUS 4"	..8316-271	O-RING 1/8 DIA 5 7/8 ID	$6.94
LARGE PROTECTUS 4"	..8316-306	O RING 3/16 DIA 6 1/4 ID	$26.10
LARGE PROTECTUS 4"	..8316-312	O-RING 3/16 DIA 9 3/4 ID	$27.10
LARGE PROTECTUS 4"	..8327-012	NUT SELF LOCK 1/4-20 HEX LIGHT	$2.26
LARGE PROTECTUS 4"	..8368-407	CHECK VALVE 1 KITZ	$190.00
LARGE PROTECTUS 4"	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
LARGE PROTECTUS 4"	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE PROTECTUS 4"	..9760-100	KNUCKLE VALVE 4 HP PROTECTUS III	$796.96
LARGE PROTECTUS 4"	.11328-230	COVER ASSEMBLY 4 SEBILOY	$966.00
LARGE PROTECTUS 4"	.11345-200	CALIBRATION VANE SPINDLE ASSEMBLY 4	$20.13
LARGE PROTECTUS 4"	.11354-000	CALIBRATION VANE STEM ASSEMBLY 3, 4, 6, 8, 10	$30.92
LARGE PROTECTUS 4"	.11459-100	METER VALVE BODY 4 NEPTUNE HP PRO	$4,749.50
LARGE PROTECTUS 4"	.11460-101	STRAINER ASSEMBLY 4 NEPTUNE HP (PURC)	$5,291.02
LARGE PROTECTUS 4"	.11462-001	STRAINER BASKET 3 & 4 NEPTUNE HP	$585.56
LARGE PROTECTUS 4"	.11668-000	THROTTLE VALVE ASSEMBLY 4 HP PRO	$56.36
LARGE PROTECTUS 4"	.12763-001	ELEMENT SEAL 4 HP TURBINE	$22.79
LARGE PROTECTUS 4"	.60707-004	GASKET 4 ROUND FLANGE	$12.88

Description	Part Number	Part Description	List Price
LARGE PROTECTUS 6”	...616-000	FLANGE WASHER 5/8 BOLT GALVNZ	$1.28
LARGE PROTECTUS 6”	..2252-000	AIR VENT WASHER HPP III & FIRE SERVICE	$5.20
LARGE PROTECTUS 6”	..8307-007	BOLT HEX 5/8-11 2 1/2 STEEL	$2.74
LARGE PROTECTUS 6”	..8307-009	BOLT HEX 3/4-10 2 1/2 ZINC PL	$3.86
LARGE PROTECTUS 6”	..8315-027	PIPE PLUG 1 1/2 MACHINING	$21.42
LARGE PROTECTUS 6”	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE PROTECTUS 6”	..8316-272	O-RING 1/8 DIA 7 3/4 ID	$13.50
LARGE PROTECTUS 6”	..8316-311	O-RING 3/16 DIA 15 ID	$40.74
LARGE PROTECTUS 6”	..8327-012	NUT SELF LOCK 1/4-20 HEX LIGHT	$2.26
LARGE PROTECTUS 6”	..8329-405	BOLT 1/2-13 1 1/4 LG SST HEX 316	$2.58
LARGE PROTECTUS 6”	..8352-112	STUD 1/4 20 UNC-2A 1.125 316	$4.84
LARGE PROTECTUS 6”	..8368-408	CHECK VALVE 1 1/2 KITZ	$340.00
LARGE PROTECTUS 6”	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
LARGE PROTECTUS 6”	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE PROTECTUS 6”	..9760-200	KNUCKLE VALVE 6 HP PROTECTUS III	$957.96
LARGE PROTECTUS 6”	.11328-330	COVER ASSEMBLY 6 SEBILOY	$1,449.00
LARGE PROTECTUS 6”	.11329-300	MEASURING ELEMENT ASSEMBLY 6	$724.50
LARGE PROTECTUS 6”	.11354-000	CALIBRATION VANE STEM ASSEMBLY 3, 4, 6, 8, 10	$30.92
LARGE PROTECTUS 6”	.11459-200	METER VALVE BODY 6 NEPTUNE HP PRO	$6,359.50
LARGE PROTECTUS 6”	.11460-201	STRAINER ASSEMBLY 6 NEPTUNE HP (PURC)	$6,740.02
LARGE PROTECTUS 6”	.11462-002	STRAINER BASKET 6 NEPTUNE HP	$731.90
LARGE PROTECTUS 6”	.11668-100	THROTTLE VALVE ASSEMBLY 6 HP PRO	$62.80
LARGE PROTECTUS 6”	.11705-201	COVER 6 HPP III METER VALVE	$563.50
LARGE PROTECTUS 6”	.12763-002	ELEMENT SEAL 6 HP TURBINE	$30.45
LARGE PROTECTUS 6”	.41226-000	FLANGE NUT 5/8-11 UNC-2B	$0.82
LARGE PROTECTUS 6”	.60707-006	GASKET 6 ROUND FLANGE	$14.50
LARGE PROTECTUS 6”	.60708-103	FLANGE 1 1/2 OVAL MACH SEBILOY	$80.50
LARGE PROTECTUS 6”	.60709-001	GASKET 1 1/2 FLANGE-OVAL	$4.50
LARGE PROTECTUS 6”	.60720-002	VICTAULIC COUPLING 6 STYLE 77	$297.86
LARGE PROTECTUS 6”	.60721-002	REPLACEMENT GASKET 6 VICTAULIC	$125.58
LARGE PROTECTUS 8”	..2025-000	FLANGE WASHER 3/4 BOLT GALVNZ	$1.46
LARGE PROTECTUS 8”	..2252-000	AIR VENT WASHER HPP III & FIRE SERVICE	$5.20
LARGE PROTECTUS 8”	..5500-155	HPP III VALVE RETAINER CLIP 8	$329.00
LARGE PROTECTUS 8”	..8307-007	BOLT HEX 5/8-11 2 1/2 STEEL	$2.74
LARGE PROTECTUS 8”	..8307-009	BOLT HEX 3/4-10 2 1/2 ZINC PL	$3.86
LARGE PROTECTUS 8”	..8314-701	NIPPLE 2 R/B 2-11 1/2 NPT 2 LGT	$38.00
LARGE PROTECTUS 8”	..8315-028	PIPE PLUG 2 MACHINING	$35.10
LARGE PROTECTUS 8”	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE PROTECTUS 8”	..8316-272	O-RING 1/8 DIA 7 3/4 ID	$13.50
LARGE PROTECTUS 8”	..8316-309	O-RING 3/16 DIA 19 ID	$71.48
LARGE PROTECTUS 8”	..8316-312	O-RING 3/16 DIA 9 3/4 ID	$27.10
LARGE PROTECTUS 8”	..8327-012	NUT SELF LOCK 1/4-20 HEX LIGHT	$2.26
LARGE PROTECTUS 8”	..8329-405	BOLT 1/2-13 1 1/4 LG SST HEX 316	$2.58

Description	Part Number	Part Description	List Price
LARGE PROTECTUS 8”	..8352-112	STUD 1/4 20 UNC-2A 1.125 316	$4.84
LARGE PROTECTUS 8”	..8368-011	GATE VALVE 2	$281.76
LARGE PROTECTUS 8”	..8368-409	CHECK VALVE 2 KITZ	$500.00
LARGE PROTECTUS 8”	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
LARGE PROTECTUS 8”	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE PROTECTUS 8”	..9760-300	KNUCKLE VALVE 8 & 10 HP PROTECTUS III	$1,529.50
LARGE PROTECTUS 8”	.11328-430	COVER ASSEMBLY 8 SEBILOY	$1,932.00
LARGE PROTECTUS 8”	.11329-400	MEASURING ELEMENT ASSEMBLY 8	$966.00
LARGE PROTECTUS 8”	.11354-000	CALIBRATION VANE STEM ASSEMBLY 3, 4, 6, 8, 10	$30.92
LARGE PROTECTUS 8”	.11459-300	METER VALVE BODY 8 NEPTUNE HP PRO	$7,064.24
LARGE PROTECTUS 8”	.11460-301	STRAINER ASSEMBLY 8 NEPTUNE HP (PURC)	$8,667.90
LARGE PROTECTUS 8”	.11462-003	STRAINER BASKET 8 NEPTUNE HP	$968.10
LARGE PROTECTUS 8”	.11668-200	THROTTLE VALVE ASSEMBLY 8 & 10 HP PRO	$69.26
LARGE PROTECTUS 8”	.11705-301	COVER 8 HPP III METER VALVE	$724.50
LARGE PROTECTUS 8”	.41227-000	3/4-10 NUT DOUBLE CHAMFER	$1.28
LARGE PROTECTUS 8”	.60707-008	GASKET 8 ROUND FLANGE	$15.78
LARGE PROTECTUS 8”	.60708-203	FLANGE 2 OVAL MACH SEBILOY	$69.30
LARGE PROTECTUS 8”	.60709-002	GASKET 2 FLANGE-OVAL	$5.64
LARGE PROTECTUS 8”	.60721-003	REPLACEMENT GASKET 8 VICTAULIC	$136.86
LARGE PROTECTUS 10”	..2025-000	FLANGE WASHER 3/4 BOLT GALVNZ	$1.46
LARGE PROTECTUS 10”	..2252-000	AIR VENT WASHER HPP III & FIRE SERVICE	$5.20
LARGE PROTECTUS 10”	..5500-155	HPP III VALVE RETAINER CLIP 8	$329.00
LARGE PROTECTUS 10”	..8307-009	BOLT HEX 3/4-10 2 1/2 ZINC PL	$3.86
LARGE PROTECTUS 10”	..8314-701	NIPPLE 2 R/B 2-11 1/2 NPT 2 LGT	$38.00
LARGE PROTECTUS 10”	..8315-028	PIPE PLUG 2 MACHINING	$35.10
LARGE PROTECTUS 10”	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE PROTECTUS 10”	..8316-272	O-RING 1/8 DIA 7 3/4 ID	$13.50
LARGE PROTECTUS 10”	..8316-310	O-RING 3/16 DIA 21 ID	$68.44
LARGE PROTECTUS 10”	..8316-312	O-RING 3/16 DIA 9 3/4 ID	$27.10
LARGE PROTECTUS 10”	..8327-012	NUT SELF LOCK 1/4-20 HEX LIGHT	$2.26
LARGE PROTECTUS 10”	..8329-405	BOLT 1/2-13 1 1/4 LG SST HEX 316	$2.58
LARGE PROTECTUS 10”	..8352-112	STUD 1/4 20 UNC-2A 1.125 316	$4.84
LARGE PROTECTUS 10”	..8368-011	GATE VALVE 2	$281.76
LARGE PROTECTUS 10”	..8368-409	CHECK VALVE 2 KITZ	$500.00
LARGE PROTECTUS 10”	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
LARGE PROTECTUS 10”	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE PROTECTUS 10”	..9760-300	KNUCKLE VALVE 8 & 10 HP PROTECTUS III	$1,529.50
LARGE PROTECTUS 10”	.11328-530	COVER ASSEMBLY 10 SEBILOY	$2,415.00
LARGE PROTECTUS 10”	.11329-500	MEASURING ELEMENT ASSEMBLY 10	$1,207.50
LARGE PROTECTUS 10”	.11354-000	CALIBRATION VANE STEM ASSEMBLY 3, 4, 6, 8, 10	$30.92
LARGE PROTECTUS 10”	.11459-400	METER VALVE BODY 10 NEPTUNE HP PRO	$7,313.02
LARGE PROTECTUS 10”	.11460-401	STRAINER ASSEMBLY 10 NEPTUNE HP (PURC)	$12,578.00
LARGE PROTECTUS 10”	.11462-004	STRAINER BASKET 10 NEPTUNE HP	$1,632.06

Description	Part Number	Part Description	List Price
LARGE PROTECTUS 10"	.11668-200	THROTTLE VALVE ASSEMBLY 8 & 10 HP PRO	$69.26
LARGE PROTECTUS 10"	.11705-301	COVER 8 HPP III METER VALVE	$724.50
LARGE PROTECTUS 10"	.41227-000	3/4-10 NUT DOUBLE CHAMFER	$1.28
LARGE PROTECTUS 10"	.60707-010	GASKET 10 ROUND FLANGE	$40.26
LARGE PROTECTUS 10"	.60721-004	REPLACEMENT GASKET 10 VICTAULIC	$136.86
LARGE PROTECTUS SS 4"	...616-000	FLANGE WASHER 5/8 BOLT GALVNZ	$1.28
LARGE PROTECTUS SS 4"	..2252-000	AIR VENT WASHER HPP III & FIRE SERVICE	$5.20
LARGE PROTECTUS SS 4"	..8307-019	BOLT HEX 5/8-11 2 1/2 SST 316	$8.86
LARGE PROTECTUS SS 4"	..8307-032	BOLT HEX 3/4-10 2 3/4 SST 316	$15.30
LARGE PROTECTUS SS 4"	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE PROTECTUS SS 4"	..8316-271	O-RING 1/8 DIA 5 7/8 ID	$6.94
LARGE PROTECTUS SS 4"	..8316-306	O RING 3/16 DIA 6 1/4 ID	$26.10
LARGE PROTECTUS SS 4"	..8316-312	O-RING 3/16 DIA 9 3/4 ID	$27.10
LARGE PROTECTUS SS 4"	..8327-012	NUT SELF LOCK 1/4-20 HEX LIGHT	$2.26
LARGE PROTECTUS SS 4"	..8368-407	CHECK VALVE 1 KITZ	$190.00
LARGE PROTECTUS SS 4"	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
LARGE PROTECTUS SS 4"	..8545-416	NUT 3/4-10 HEX DOUBLE CHAMFER 316 SST	$6.44
LARGE PROTECTUS SS 4"	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE PROTECTUS SS 4"	..9760-100	KNUCKLE VALVE 4 HP PROTECTUS III	$796.96
LARGE PROTECTUS SS 4"	.11328-230	COVER ASSEMBLY 4 SEBILOY	$966.00
LARGE PROTECTUS SS 4"	.11345-200	CALIBRATION VANE SPINDLE ASSEMBLY 4	$20.13
LARGE PROTECTUS SS 4"	.11354-000	CALIBRATION VANE STEM ASSEMBLY 3, 4, 6, 8, 10	$30.92
LARGE PROTECTUS SS 4"	.11459-100	METER VALVE BODY 4 NEPTUNE HP PRO	$4,749.50
LARGE PROTECTUS SS 4"	.11460-101	STRAINER ASSEMBLY 4 NEPTUNE HP (PURC)	$5,291.02
LARGE PROTECTUS SS 4"	.11462-001	STRAINER BASKET 3 & 4 NEPTUNE HP	$585.56
LARGE PROTECTUS SS 4"	.11668-000	THROTTLE VALVE ASSEMBLY 4 HP PRO	$56.36
LARGE PROTECTUS SS 4"	.11705-102	COVER METER VALVE STAINSTEEL STEEL	$1,000.00
LARGE PROTECTUS SS 4"	.12763-001	ELEMENT SEAL 4 HP TURBINE	$22.79
LARGE PROTECTUS SS 4"	.60707-004	GASKET 4 ROUND FLANGE	$12.88
LARGE PROTECTUS SS 6"	...616-000	FLANGE WASHER 5/8 BOLT GALVNZ	$1.28
LARGE PROTECTUS SS 6"	..2252-000	AIR VENT WASHER HPP III & FIRE SERVICE	$5.20
LARGE PROTECTUS SS 6"	..8307-007	BOLT HEX 5/8-11 2 1/2 STEEL	$2.74
LARGE PROTECTUS SS 6"	..8307-009	BOLT HEX 3/4-10 2 1/2 ZINC PL	$3.86
LARGE PROTECTUS SS 6"	..8307-032	BOLT HEX 3/4-10 2 3/4 SST 316	$15.30
LARGE PROTECTUS SS 6"	..8315-027	PIPE PLUG 1 1/2 MACHINING	$21.42
LARGE PROTECTUS SS 6"	..8316-272	O-RING 1/8 DIA 7 3/4 ID	$13.50
LARGE PROTECTUS SS 6"	..8316-311	O-RING 3/16 DIA 15 ID	$40.74
LARGE PROTECTUS SS 6"	..8327-012	NUT SELF LOCK 1/4-20 HEX LIGHT	$2.26
LARGE PROTECTUS SS 6"	..8329-405	BOLT 1/2-13 1 1/4 LG SST HEX 316	$2.58
LARGE PROTECTUS SS 6"	..8352-112	STUD 1/4 20 UNC-2A 1.125 316	$4.84
LARGE PROTECTUS SS 6"	..8368-408	CHECK VALVE 1 1/2 KITZ	$340.00
LARGE PROTECTUS SS 6"	..8545-416	NUT 3/4-10 HEX DOUBLE CHAMFER 316 SST	$6.44

Description	Part Number	Part Description	List Price
LARGE PROTECTUS SS 6"	..8568-023	WASHER .812 1.469 .134 316 3/4	$3.40
LARGE PROTECTUS SS 6"	..9760-200	KNUCKLE VALVE 6 HP PROTECTUS III	$957.96
LARGE PROTECTUS SS 6"	.11328-330	COVER ASSEMBLY 6 SEBILOY	$1,449.00
LARGE PROTECTUS SS 6"	.11329-300	MEASURING ELEMENT ASSEMBLY 6	$724.50
LARGE PROTECTUS SS 6"	.11354-000	CALIBRATION VANE STEM ASSEMBLY 3, 4, 6, 8, 10	$30.92
LARGE PROTECTUS SS 6"	.11459-200	METER VALVE BODY 6 NEPTUNE HP PRO	$6,359.50
LARGE PROTECTUS SS 6"	.11460-201	STRAINER ASSEMBLY 6 NEPTUNE HP (PURC)	$6,740.02
LARGE PROTECTUS SS 6"	.11462-002	STRAINER BASKET 6 NEPTUNE HP	$731.90
LARGE PROTECTUS SS 6"	.11668-100	THROTTLE VALVE ASSEMBLY 6 HP PRO	$62.80
LARGE PROTECTUS SS 6"	.11705-201	COVER 6 HPP III METER VALVE	$563.50
LARGE PROTECTUS SS 6"	.11705-202	COVER 6 HPP III METER VALVE SST	$1,200.00
LARGE PROTECTUS SS 6"	.11957-202	STRAINER COVER 6 STAINLESS STEEL	$1,700.00
LARGE PROTECTUS SS 6"	.12763-002	ELEMENT SEAL 6 HP TURBINE	$30.45
LARGE PROTECTUS SS 6"	.12993-200	METER VALVE BODY 6	$7,000.00
LARGE PROTECTUS SS 6"	.12994-204	STRAINER BODY 6 W/SST COVER	$6,496.25
LARGE PROTECTUS SS 6"	.41226-000	FLANGE NUT 5/8-11 UNC-2B	$0.82
LARGE PROTECTUS SS 6"	.60707-006	GASKET 6 ROUND FLANGE	$14.50
LARGE PROTECTUS SS 6"	.60708-103	FLANGE 1 1/2 OVAL MACH SEBILOY	$80.50
LARGE PROTECTUS SS 6"	.60709-001	GASKET 1 1/2 FLANGE-OVAL	$4.50
LARGE PROTECTUS SS 6"	.60720-002	VICTAULIC COUPLING 6 STYLE 77	$297.86
LARGE PROTECTUS SS 6"	.60721-002	REPLACEMENT GASKET 6 VICTAULIC	$125.58
LARGE PROTECTUS SS 8"	..2025-000	FLANGE WASHER 3/4 BOLT GALVNZ	$1.46
LARGE PROTECTUS SS 8"	..2252-000	AIR VENT WASHER HPP III & FIRE SERVICE	$5.20
LARGE PROTECTUS SS 8"	..5500-155	HPP III VALVE RETAINER CLIP 8	$329.00
LARGE PROTECTUS SS 8"	..8307-007	BOLT HEX 5/8-11 2 1/2 STEEL	$2.74
LARGE PROTECTUS SS 8"	..8307-009	BOLT HEX 3/4-10 2 1/2 ZINC PL	$3.86
LARGE PROTECTUS SS 8"	..8307-032	BOLT HEX 3/4-10 2 3/4 SST 316	$15.30
LARGE PROTECTUS SS 8"	..8314-701	NIPPLE 2 R/B 2-11 1/2 NPT 2 LGT	$38.00
LARGE PROTECTUS SS 8"	..8315-028	PIPE PLUG 2 MACHINING	$35.10
LARGE PROTECTUS SS 8"	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE PROTECTUS SS 8"	..8316-272	O-RING 1/8 DIA 7 3/4 ID	$13.50
LARGE PROTECTUS SS 8"	..8316-309	O-RING 3/16 DIA 19 ID	$71.48
LARGE PROTECTUS SS 8"	..8316-312	O-RING 3/16 DIA 9 3/4 ID	$27.10
LARGE PROTECTUS SS 8"	..8327-012	NUT SELF LOCK 1/4-20 HEX LIGHT	$2.26
LARGE PROTECTUS SS 8"	..8329-405	BOLT 1/2-13 1 1/4 LG SST HEX 316	$2.58
LARGE PROTECTUS SS 8"	..8352-112	STUD 1/4 20 UNC-2A 1.125 316	$4.84
LARGE PROTECTUS SS 8"	..8368-011	GATE VALVE 2	$281.76
LARGE PROTECTUS SS 8"	..8368-409	CHECK VALVE 2 KITZ	$500.00
LARGE PROTECTUS SS 8"	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
LARGE PROTECTUS SS 8"	..8545-416	NUT 3/4-10 HEX DOUBLE CHAMFER 316 SST	$6.44
LARGE PROTECTUS SS 8"	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE PROTECTUS SS 8"	..8545-430	NUT 1 1/8-7 HEX DOUBLE CHAMFER 316 SST	$10.50
LARGE PROTECTUS SS 8"	..8568-023	WASHER .812 1.469 .134 316 3/4	$3.40

Description	Part Number	Part Description	List Price
LARGE PROTECTUS SS 8"	..9760-300	KNUCKLE VALVE 8 & 10 HP PROTECTUS III	$1,529.50
LARGE PROTECTUS SS 8"	.11328-430	COVER ASSEMBLY 8 SEBILOY	$1,932.00
LARGE PROTECTUS SS 8"	.11329-400	MEASURING ELEMENT ASSEMBLY 8	$966.00
LARGE PROTECTUS SS 8"	.11354-000	CALIBRATION VANE STEM ASSEMBLY 3, 4, 6, 8, 10	$30.92
LARGE PROTECTUS SS 8"	.11459-300	METER VALVE BODY 8 NEPTUNE HP PRO	$7,064.24
LARGE PROTECTUS SS 8"	.11460-301	STRAINER ASSEMBLY 8 NEPTUNE HP (PURC)	$8,667.90
LARGE PROTECTUS SS 8"	.11462-003	STRAINER BASKET 8 NEPTUNE HP	$968.10
LARGE PROTECTUS SS 8"	.11668-200	THROTTLE VALVE ASSEMBLY 8 & 10 HP PRO	$69.26
LARGE PROTECTUS SS 8"	.11705-301	COVER 8 HPP III METER VALVE	$724.50
LARGE PROTECTUS SS 8"	.11705-302	COVER 8 & 10 HPP III METER VALVE SST	$1,500.00
LARGE PROTECTUS SS 8"	.11957-302	COVER 8 STRAINER BODY STANLESS STEEL	$5,000.00
LARGE PROTECTUS SS 8"	.12993-300	METER VALVE BODY 8	$8,000.00
LARGE PROTECTUS SS 8"	.12994-302	STRAINER BODY 8 W/SST COVER	$11,000.00
LARGE PROTECTUS SS 8"	.41227-000	3/4-10 NUT DOUBLE CHAMFER	$1.28
LARGE PROTECTUS SS 8"	.60707-008	GASKET 8 ROUND FLANGE	$15.78
LARGE PROTECTUS SS 8"	.60708-203	FLANGE 2 OVAL MACH SEBILOY	$69.30
LARGE PROTECTUS SS 8"	.60709-002	GASKET 2 FLANGE-OVAL	$5.64
LARGE PROTECTUS SS 8"	.60721-003	REPLACEMENT GASKET 8 VICTAULIC	$136.86
LARGE PROTECTUS SS 10"	..2025-000	FLANGE WASHER 3/4 BOLT GALVNZ	$1.46
LARGE PROTECTUS SS 10"	..2252-000	AIR VENT WASHER HPP III & FIRE SERVICE	$5.20
LARGE PROTECTUS SS 10"	..5500-155	HPP III VALVE RETAINER CLIP 8	$329.00
LARGE PROTECTUS SS 10"	..8307-009	BOLT HEX 3/4-10 2 1/2 ZINC PL	$3.86
LARGE PROTECTUS SS 10"	..8307-032	BOLT HEX 3/4-10 2 3/4 SST 316	$15.30
LARGE PROTECTUS SS 10"	..8314-701	NIPPLE 2 R/B 2-11 1/2 NPT 2 LGT	$38.00
LARGE PROTECTUS SS 10"	..8315-028	PIPE PLUG 2 MACHINING	$35.10
LARGE PROTECTUS SS 10"	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE PROTECTUS SS 10"	..8316-272	O-RING 1/8 DIA 7 3/4 ID	$13.50
LARGE PROTECTUS SS 10"	..8316-310	O-RING 3/16 DIA 21 ID	$68.44
LARGE PROTECTUS SS 10"	..8316-312	O-RING 3/16 DIA 9 3/4 ID	$27.10
LARGE PROTECTUS SS 10"	..8327-012	NUT SELF LOCK 1/4-20 HEX LIGHT	$2.26
LARGE PROTECTUS SS 10"	..8329-405	BOLT 1/2-13 1 1/4 LG SST HEX 316	$2.58
LARGE PROTECTUS SS 10"	..8352-112	STUD 1/4 20 UNC-2A 1.125 316	$4.84
LARGE PROTECTUS SS 10"	..8368-011	GATE VALVE 2	$281.76
LARGE PROTECTUS SS 10"	..8368-409	CHECK VALVE 2 KITZ	$500.00
LARGE PROTECTUS SS 10"	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
LARGE PROTECTUS SS 10"	..8545-416	NUT 3/4-10 HEX DOUBLE CHAMFER 316 SST	$6.44
LARGE PROTECTUS SS 10"	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE PROTECTUS SS 10"	..8545-430	NUT 1 1/8-7 HEX DOUBLE CHAMFER 316 SST	$10.50
LARGE PROTECTUS SS 10"	..8568-023	WASHER .812 1.469 .134 316 3/4	$3.40
LARGE PROTECTUS SS 10"	..9760-300	KNUCKLE VALVE 8 & 10 HP PROTECTUS III	$1,529.50
LARGE PROTECTUS SS 10"	.11328-530	COVER ASSEMBLY 10 SEBILOY	$2,415.00
LARGE PROTECTUS SS 10"	.11329-500	MEASURING ELEMENT ASSEMBLY 10	$1,207.50
LARGE PROTECTUS SS 10"	.11354-000	CALIBRATION VANE STEM ASSEMBLY 3, 4, 6, 8, 10	$30.92

Description	Part Number	Part Description	List Price
LARGE PROTECTUS SS 10”	.11459-400	METER VALVE BODY 10 NEPTUNE HP PRO	$7,313.02
LARGE PROTECTUS SS 10”	.11460-401	STRAINER ASSEMBLY 10 NEPTUNE HP (PURC)	$12,578.00
LARGE PROTECTUS SS 10”	.11462-004	STRAINER BASKET 10 NEPTUNE HP	$1,632.06
LARGE PROTECTUS SS 10”	.11668-200	THROTTLE VALVE ASSEMBLY 8 & 10 HP PRO	$69.26
LARGE PROTECTUS SS 10”	.11705-301	COVER 8 HPP III METER VALVE	$724.50
LARGE PROTECTUS SS 10”	.11705-302	COVER 8 & 10 HPP III METER VALVE SST	$1,500.00
LARGE PROTECTUS SS 10”	.12994-403	STRAINER BODY 10 W/SST COVER	$13,000.00
LARGE PROTECTUS SS 10”	.41227-000	3/4-10 NUT DOUBLE CHAMFER	$1.28
LARGE PROTECTUS SS 10”	.60707-010	GASKET 10 ROUND FLANGE	$40.26
LARGE PROTECTUS SS 10”	.60721-004	REPLACEMENT GASKET 10 VICTAULIC	$136.86
PROTECTUS TRIDENT 4”	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
PROTECTUS TRIDENT 4”	..8329-007	BOLT 1/4-20 3/4 LG SST HEX HD 316	$0.82
PROTECTUS TRIDENT 4”	..8344-012	BUSHING .1295ID .310 L .3115 OD	$16.60
PROTECTUS TRIDENT 4”	..8383-077	SCREW 8-32 5/16 LG BND HD SST	$0.24
PROTECTUS TRIDENT 4”	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
PROTECTUS TRIDENT 4”	..8568-012	WASHER .281 .625 .045 316	$0.50
PROTECTUS TRIDENT 4”	..9441-001	GEAR TRAIN ASSEMBLY 2, 3 & 4 T/T	$92.58
PROTECTUS TRIDENT 4”	..9450-001	DRIVE PINION 2, 3 & 4 T/T	$1.52
PROTECTUS TRIDENT 4”	..9484-007	DRIVE SLEEVE 4 T/T	$8.86
PROTECTUS TRIDENT 4”	..9485-002	DRIVE ASSEMBLY 4 T/T	$20.62
PROTECTUS TRIDENT 4”	..9491-001	DRIVE END GEAR TRAIN TRIDENT TURBINE	$0.82
PROTECTUS TRIDENT 4”	..9517-001	OUTLET 4 T/T	$382.38
PROTECTUS TRIDENT 4”	..9552-001	INLET 4 T/T MACH	$257.60
PROTECTUS TRIDENT 4”	..9554-101	THRUST SCREW ASSEMBLY 3-8 T/T, T/F	$56.36
PROTECTUS TRIDENT 4”	..9576-002	OUTLET ASSEMBLY 4 T/T & T/F	$474.96
PROTECTUS TRIDENT 4”	..9655-002	INLET ASSEMBLY 4 T/T & T/F	$257.60
PROTECTUS TRIDENT 4”	.11097-300	CALIBRATION VANE ASSEMBLY 4 T/T	$61.00
PROTECTUS TRIDENT 4”	.11098-001	PROTECTIVE CAP CALIBRATION VANE	$1.20
PROTECTUS TRIDENT 6”	...616-000	FLANGE WASHER 5/8 BOLT GALVNZ	$1.28
PROTECTUS TRIDENT 6”	..8307-007	BOLT HEX 5/8-11 2 1/2 STEEL	$2.74
PROTECTUS TRIDENT 6”	..8315-027	PIPE PLUG 1 1/2 MACHINING	$21.42
PROTECTUS TRIDENT 6”	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
PROTECTUS TRIDENT 6”	..8329-405	BOLT 1/2-13 1 1/4 LG SST HEX 316	$2.58
PROTECTUS TRIDENT 6”	..8341-203	GASKET, M/C 6 T/T	$6.20
PROTECTUS TRIDENT 6”	..8344-015	BUSHING .316 ID .500 L .5015OD	$37.84
PROTECTUS TRIDENT 6”	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
PROTECTUS TRIDENT 6”	..9441-101	GEAR TRAIN ASSEMBLY 6 & 8 T/T, T/F	$149.74
PROTECTUS TRIDENT 6”	..9491-001	DRIVE END GEAR TRAIN TRIDENT TURBINE	$0.82
PROTECTUS TRIDENT 6”	..9554-101	THRUST SCREW ASSEMBLY 3-8 T/T, T/F	$56.36
PROTECTUS TRIDENT 6”	.11098-001	PROTECTIVE CAP CALIBRATION VANE	$1.20
PROTECTUS TRIDENT 6”	.41226-000	FLANGE NUT 5/8-11 UNC-2B	$0.82
PROTECTUS TRIDENT 6”	.60709-001	GASKET 1 1/2 FLANGE-OVAL	$4.50

Description	Part Number	Part Description	List Price
PROTECTUS TRIDENT 8”	..2025-000	FLANGE WASHER 3/4 BOLT GALVNZ	$1.46
PROTECTUS TRIDENT 8”	..8307-009	BOLT HEX 3/4-10 2 1/2 ZINC PL	$3.86
PROTECTUS TRIDENT 8”	..8315-028	PIPE PLUG 2 MACHINING	$35.10
PROTECTUS TRIDENT 8”	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
PROTECTUS TRIDENT 8”	..8341-205	GASKET, M/C 8 T/T	$9.66
PROTECTUS TRIDENT 8”	..8344-015	BUSHING .316 ID .500 L .5015 OD	$37.84
PROTECTUS TRIDENT 8”	..8368-011	GATE VALVE 2	$281.76
PROTECTUS TRIDENT 8”	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
PROTECTUS TRIDENT 8”	..9441-101	GEAR TRAIN ASSEMBLY 6 & 8 T/T, T/F	$149.74
PROTECTUS TRIDENT 8”	..9490-001	DRIVE END, MAGNET	$0.82
PROTECTUS TRIDENT 8”	..9491-001	DRIVE END GEAR TRAIN TRIDENT TURBINE	$0.82
PROTECTUS TRIDENT 8”	..9493-502	WORM 1 1/2 & 2 HPT	$3.40
PROTECTUS TRIDENT 8”	..9554-101	THRUST SCREW ASSEMBLY 3-8 T/T, T/F	$56.36
PROTECTUS TRIDENT 8”	.11098-001	PROTECTIVE CAP CALIBRATION VANE	$1.20
PROTECTUS TRIDENT 8”	.41227-000	3/4-10 NUT DOUBLE CHAMFER	$1.28
PROTECTUS TRIDENT 10”	..2025-000	FLANGE WASHER 3/4 BOLT GALVNZ	$1.46
PROTECTUS TRIDENT 10”	..8307-009	BOLT HEX 3/4-10 2 1/2 ZINC PL	$3.86
PROTECTUS TRIDENT 10”	..8341-205	GASKET, M/C 8 T/T	$9.66
PROTECTUS TRIDENT 10”	..8344-015	BUSHING .316 ID .500 L .5015 OD	$37.84
PROTECTUS TRIDENT 10”	..8368-011	GATE VALVE 2	$281.76
PROTECTUS TRIDENT 10”	..9441-101	GEAR TRAIN ASSEMBLY 6 & 8 T/T, T/F	$149.74
PROTECTUS TRIDENT 10”	..9490-001	DRIVE END, MAGNET	$0.82
PROTECTUS TRIDENT 10”	..9491-001	DRIVE END GEAR TRAIN TRIDENT TURBINE	$0.82
PROTECTUS TRIDENT 10”	..9554-101	THRUST SCREW ASSEMBLY 3-8 T/T, T/F	$56.36
PROTECTUS TRIDENT 10”	.11098-001	PROTECTIVE CAP CALIBRATION VANE	$1.20
PROTECTUS TRIDENT 10”	.41227-000	3/4-10 NUT DOUBLE CHAMFER	$1.28
LARGE HP TURBINE 1 1/2”	...616-000	FLANGE WASHER 5/8 BOLT GALVNZ	$1.28
LARGE HP TURBINE 1 1/2”	..1317-004	GASKET, OVAL FLANGE 1 1/2 DROP	$3.54
LARGE HP TURBINE 1 1/2”	..8305-042	SCREW 10-32 1/2 PAN HD SST	$0.64
LARGE HP TURBINE 1 1/2”	..8307-007	BOLT HEX 5/8-11 2 1/2 STEEL	$2.74
LARGE HP TURBINE 1 1/2”	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE HP TURBINE 1 1/2”	..8340-062	SEAL RING 1 1/2 & 2 HP	$40.26
LARGE HP TURBINE 1 1/2”	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE HP TURBINE 1 1/2”	..9485-012	DRIVE ASSEMBLY 2 HP TURBINE	$18.20
LARGE HP TURBINE 1 1/2”	..9855-001	STRAINER 1 1/2 & 2 HP TURBINE	$12.08
LARGE HP TURBINE 1 1/2”	..9856-001	LOCK RING HP TURBINE 1 1/2 & 2	$2.10
LARGE HP TURBINE 1 1/2”	..9857-003	GASKET MAINCASE 1 1/2 & 2 HPT ACCOPAC CS 301	$3.22
LARGE HP TURBINE 1 1/2”	..9859-200	COVER ASSEMBLY 1 1/2 & 2 HPT	$413.30
LARGE HP TURBINE 1 1/2”	..9861-200	MEASURING CHAMBER ASSEMBLY 1 1/2 & 2 HPT	$450.80
LARGE HP TURBINE 1 1/2”	.11097-110	CALIBRATION VANE ASSEMBLY 2 HP TURBINE	$57.96
LARGE HP TURBINE 1 1/2”	.11098-001	PROTECTIVE CAP CALIBRATION VANE	$1.20

Description	Part Number	Part Description	List Price
LARGE HP TURBINE 1 1/2"	.41226-000	FLANGE NUT 5/8-11 UNC-2B	$0.82
LARGE HP TURBINE 1 1/2"	.60705-101	FLANGE KIT 1 1/2 BRZ ELECTRO	$78.00
LARGE HP TURBINE 2"	..1321-005	GASKET, OVAL FLANGE 2 DROP	$3.70
LARGE HP TURBINE 2"	..2025-000	FLANGE WASHER 3/4 BOLT GALVNZ	$1.46
LARGE HP TURBINE 2"	..8305-042	SCREW 10-32 1/2 PAN HD SST	$0.64
LARGE HP TURBINE 2"	..8307-009	BOLT HEX 3/4-10 2 1/2 ZINC PL	$3.86
LARGE HP TURBINE 2"	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE HP TURBINE 2"	..8340-062	SEAL RING 1 1/2 & 2 HP	$40.26
LARGE HP TURBINE 2"	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE HP TURBINE 2"	..9485-012	DRIVE ASSEMBLY 2 HP TURBINE	$18.20
LARGE HP TURBINE 2"	..9855-001	STRAINER 1 1/2 & 2 HP TURBINE	$12.08
LARGE HP TURBINE 2"	..9856-001	LOCK RING HP TURBINE 1 1/2 & 2	$2.10
LARGE HP TURBINE 2"	..9857-003	GASKET MAINCASE 1 1/2 & 2 HPT ACCOPAC CS 301	$3.22
LARGE HP TURBINE 2"	..9859-200	COVER ASSEMBLY 1 1/2 & 2 HPT	$413.30
LARGE HP TURBINE 2"	..9861-200	MEASURING CHAMBER ASSEMBLY 1 1/2 & 2 HPT	$450.80
LARGE HP TURBINE 2"	.11097-110	CALIBRATION VANE ASSEMBLY 2 HP TURBINE	$57.96
LARGE HP TURBINE 2"	.41227-000	3/4-10 NUT DOUBLE CHAMFER	$1.28
LARGE HP TURBINE 2"	.60705-201	FLANGE KIT 2 BRZ ELECTRO	$98.00
LARGE HP TURBINE 3"	..8307-007	BOLT HEX 5/8-11 2 1/2 STEEL	$2.74
LARGE HP TURBINE 3"	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE HP TURBINE 3"	..8316-270	O-RING 1/8 DIA 4 ID	$3.86
LARGE HP TURBINE 3"	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE HP TURBINE 3"	.11328-130	COVER ASSEMBLY 3 SEBILOY	$724.50
LARGE HP TURBINE 3"	.11329-100	MEASURING ELEMENT ASSEMBLY 3	$371.00
LARGE HP TURBINE 3"	.11335-103	SEAL TUBE 3 HPT	$3.62
LARGE HP TURBINE 3"	.11347-110	MAGNET/GEAR ASSEMBLY 3	$6.12
LARGE HP TURBINE 3"	.11354-000	CALIBRATION VANE STEM ASSEMBLY 3, 4, 6, 8, 10	$30.92
LARGE HP TURBINE 3"	.11361-002	COVER 3 NEPTUNE HP TURB MACH	$257.78
LARGE HP TURBINE 3"	.12768-001	GEAR CALIBRATION VANE 3-10 HPT	$33.64
LARGE HP TURBINE 3"	.12769-001	DRIVE PINION 3 HPT	$20.28
LARGE HP TURBINE 3"	.41226-000	FLANGE NUT 5/8-11 UNC-2B	$0.82
LARGE HP TURBINE 3"	.60705-300	FLANGE KIT 3 C/I ELECTRO	$124.00
LARGE HP TURBINE 3"	.60705-301	FLANGE KIT 3 BRZ ELECTRO	$378.00
LARGE HP TURBINE 3"	.60707-003	GASKET 3 ROUND FLANGE	$10.16
LARGE HP TURBINE 4"	..8307-026	BOLT HEX 5/8-11 3 ZINC PL	$1.94
LARGE HP TURBINE 4"	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE HP TURBINE 4"	..8316-271	O-RING 1/8 DIA 5 7/8 ID	$6.94
LARGE HP TURBINE 4"	..8329-405	BOLT 1/2-13 1 1/4 LG SST HEX 316	$2.58
LARGE HP TURBINE 4"	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE HP TURBINE 4"	.11328-230	COVER ASSEMBLY 4 SEBILOY	$966.00
LARGE HP TURBINE 4"	.11329-200	MEASURING ELEMENT ASSEMBLY 4	$483.00

Description	Part Number	Part Description	List Price
LARGE HP TURBINE 4"	.11330-002	COVER 4 NEPTUNE HP TURBINE MACH	$315.00
LARGE HP TURBINE 4"	.11347-210	MAGNET/GEAR ASSEMBLY 4	$8.06
LARGE HP TURBINE 4"	.12763-001	ELEMENT SEAL 4 HP TURBINE	$22.79
LARGE HP TURBINE 4"	.12768-001	GEAR CALIBRATION VANE 3-10 HPT	$33.64
LARGE HP TURBINE 4"	.12769-002	DRIVE PINION 4 HPT	$20.28
LARGE HP TURBINE 4"	.41226-000	FLANGE NUT 5/8-11 UNC-2B	$0.82
LARGE HP TURBINE 4"	.60705-400	FLANGE KIT 4 C/I ELECTRO	$190.00
LARGE HP TURBINE 4"	.60705-401	FLANGE KIT 4 BRZ ELECTRO	$526.00
LARGE HP TURBINE 4"	.60707-004	GASKET 4 ROUND FLANGE	$12.88
LARGE HP TURBINE 6"	..2025-000	FLANGE WASHER 3/4 BOLT GALVNZ	$1.46
LARGE HP TURBINE 6"	..8307-013	BOLT HEX 3/4-10 3 1/4 ZINC PL	$7.26
LARGE HP TURBINE 6"	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE HP TURBINE 6"	..8329-421	BOLT 1/2-13 1 1/2 LG SST HEX 316	$3.54
LARGE HP TURBINE 6"	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE HP TURBINE 6"	.11328-330	COVER ASSEMBLY 6 SEBILOY	$1,449.00
LARGE HP TURBINE 6"	.11329-300	MEASURING ELEMENT ASSEMBLY 6	$724.50
LARGE HP TURBINE 6"	.11347-310	MAGNET/GEAR ASSEMBLY 6	$9.66
LARGE HP TURBINE 6"	.11354-000	CALIBRATION VANE STEM ASSEMBLY 3, 4, 6, 8, 10	$30.92
LARGE HP TURBINE 6"	.12768-001	GEAR CALIBRATION VANE 3-10 HPT	$33.64
LARGE HP TURBINE 6"	.12769-003	DRIVE PINION 6 HPT	$25.76
LARGE HP TURBINE 6"	.41227-000	3/4-10 NUT DOUBLE CHAMFER	$1.28
LARGE HP TURBINE 6"	.60705-600	FLANGE KIT 6 C/I ELECTRO	$270.00
LARGE HP TURBINE 6"	.60705-601	FLANGE KIT 6 BRZ ELECTRO	$840.00
LARGE HP TURBINE 6"	.60707-006	GASKET 6 ROUND FLANGE	$14.50
LARGE HP TURBINE 8"	..2025-000	FLANGE WASHER 3/4 BOLT GALVNZ	$1.46
LARGE HP TURBINE 8"	..8307-013	BOLT HEX 3/4-10 3 1/4 ZINC PL	$7.26
LARGE HP TURBINE 8"	..8316-022	O-RING 1/16 DIA .250 ID	$0.50
LARGE HP TURBINE 8"	..8329-421	BOLT 1/2-13 1 1/2 LG SST HEX 316	$3.54
LARGE HP TURBINE 8"	..8545-417	NUT 1/4 20 HEX JAM-DOUBLE CHAMFER 18-8 SST	$0.50
LARGE HP TURBINE 8"	.11328-430	COVER ASSEMBLY 8 SEBILOY	$1,932.00
LARGE HP TURBINE 8"	.11329-400	MEASURING ELEMENT ASSEMBLY 8	$966.00
LARGE HP TURBINE 8"	.11347-410	MAGNET/GEAR ASSEMBLY 8	$11.28
LARGE HP TURBINE 8"	.11354-000	CALIBRATION VANE STEM ASSEMBLY 3, 4, 6, 8, 10	$30.92
LARGE HP TURBINE 8"	.12768-001	GEAR CALIBRATION VANE 3-10 HPT	$33.64
LARGE HP TURBINE 8"	.12769-004	DRIVE PINION 8 HPT	$29.00
LARGE HP TURBINE 8"	.41227-000	3/4-10 NUT DOUBLE CHAMFER	$1.28
LARGE HP TURBINE 8"	.60705-800	FLANGE KIT 8 C/I ELECTRO	$494.00
LARGE HP TURBINE 8"	.60707-008	GASKET 8 ROUND FLANGE	$15.78
LARGE HP TURBINE 10"	..8329-421	BOLT 1/2-13 1 1/2 LG SST HEX 316	$3.54
LARGE HP TURBINE 10"	.11328-530	COVER ASSEMBLY 10 SEBILOY	$2,415.00
LARGE HP TURBINE 10"	.11329-500	MEASURING ELEMENT ASSEMBLY 10	$1,207.50

Description	Part Number	Part Description	List Price
LARGE HP TURBINE 10”	.11347-510	MAGNET/GEAR ASSEMBLY 10	$12.88
LARGE HP TURBINE 10”	.11354-000	CALIBRATION VANE STEM ASSEMBLY 3, 4, 6, 8, 10	$30.92
LARGE HP TURBINE 10”	.12768-001	GEAR CALIBRATION VANE 3-10 HPT	$33.64
LARGE HP TURBINE 10”	.12769-005	DRIVE PINION 10 HPT	$33.00
LARGE HP TURBINE 10”	.60705-900	FLANGE KIT 10 C/I ELECTRO	$976.00
LARGE TRIDENT TURBINE 3”	..8329-007	BOLT 1/4-20 3/4 LG SST HEX HD 316	$0.82
LARGE TRIDENT TURBINE 3”	..8329-405	BOLT 1/2-13 1 1/4 LG SST HEX 316	$2.58
LARGE TRIDENT TURBINE 3”	..8341-304	GASKET, MAINCASE 3 & 4 T/T	$4.18
LARGE TRIDENT TURBINE 3”	..8568-012	WASHER .281 .625 .045 316	$0.50
LARGE TRIDENT TURBINE 3”	..9482-003	COVER ASSEMBLY 3 T/T SEBILOY	$1,118.14
LARGE TRIDENT TURBINE 3”	..9484-006	DRIVE SLEEVE 3 T/T	$9.82
LARGE TRIDENT TURBINE 3”	..9485-001	DRIVE ASSEMBLY 3 T/T & F/H	$15.00
LARGE TRIDENT TURBINE 3”	..9576-001	OUTLET ASSEMBLY 3 T/T & T/F	$452.42
LARGE TRIDENT TURBINE 3”	..9655-001	INLET ASSEMBLY 3 T/T & T/F	$229.26
LARGE TRIDENT TURBINE 3”	.11097-200	CALIBRATION VANE ASSEMBLY 3 T/T	$59.58
LARGE TRIDENT TURBINE 3”	.11098-001	PROTECTIVE CAP CALIBRATION VANE	$1.20
LARGE TRIDENT TURBINE 4”	..8329-007	BOLT 1/4-20 3/4 LG SST HEX HD 316	$0.82
LARGE TRIDENT TURBINE 4”	..8329-405	BOLT 1/2-13 1 1/4 LG SST HEX 316	$2.58
LARGE TRIDENT TURBINE 4”	..8568-012	WASHER .281 .625 .045 316	$0.50
LARGE TRIDENT TURBINE 4”	..9484-007	DRIVE SLEEVE 4 T/T	$8.86
LARGE TRIDENT TURBINE 4”	..9485-002	DRIVE ASSEMBLY 4 T/T	$20.62
LARGE TRIDENT TURBINE 4”	..9576-002	OUTLET ASSEMBLY 4 T/T & T/F	$474.96
LARGE TRIDENT TURBINE 4”	..9655-002	INLET ASSEMBLY 4 T/T & T/F	$257.60
LARGE TRIDENT TURBINE 4”	.11097-300	CALIBRATION VANE ASSEMBLY 4 T/T	$61.00
LARGE TRIDENT TURBINE 4”	.11098-001	PROTECTIVE CAP CALIBRATION VANE	$1.20
LARGE TRIDENT TURBINE 6”	..8329-206	BOLT 3/8-16 3/4 LG SST HEX HD	$1.28
LARGE TRIDENT TURBINE 6”	..8329-421	BOLT 1/2-13 1 1/2 LG SST HEX 316	$3.54
LARGE TRIDENT TURBINE 6”	..8341-203	GASKET, M/C 6 T/T	$6.20
LARGE TRIDENT TURBINE 6”	..9484-003	DRIVE SLEEVE 6 T/T	$12.56
LARGE TRIDENT TURBINE 6”	..9485-003	DRIVE ASSEMBLY 6 T/T & 4 T/F	$16.92
LARGE TRIDENT TURBINE 6”	.11098-001	PROTECTIVE CAP CALIBRATION VANE	$1.20
LARGE TRIDENT TURBINE 8”	..8329-422	BOLT 1/2-13 7/8 LG SST HEX 316	$17.70
LARGE TRIDENT TURBINE 8”	..8341-205	GASKET, M/C 8 T/T	$9.66
LARGE TRIDENT TURBINE 8”	.11098-001	PROTECTIVE CAP CALIBRATION VANE	$1.20
LARGE TRIDENT TURBINE 10”	..8329-427	BOLT 1/2-13 2 1/4 LG SST HEX 316	$5.80
LARGE TRIDENT TURBINE 10”	..8341-205	GASKET, M/C 8 T/T	$9.66
LARGE TRIDENT TURBINE 10”	.11098-001	PROTECTIVE CAP CALIBRATION VANE	$1.20

Description	Part Number	Part Description	List Price
LARGE FIRE SERVICE 3"	..2252-000	AIR VENT WASHER HPP III & FIRE SERVICE	$5.20
LARGE FIRE SERVICE 3"	..8307-011	BOLT HEX 5/8-11 2 1/4 ZINC PL	$3.86
LARGE FIRE SERVICE 3"	..8316-270	O-RING 1/8 DIA 4 ID	$3.86
LARGE FIRE SERVICE 3"	..8329-405	BOLT 1/2-13 1 1/4 LG SST HEX 316	$2.58
LARGE FIRE SERVICE 3"	.41226-000	FLANGE NUT 5/8-11 UNC-2B	$0.82
LARGE FIRE SERVICE 3"	.60707-003	GASKET 3 ROUND FLANGE	$10.16
LARGE FIRE SERVICE 4"	..8307-007	BOLT HEX 5/8-11 2 1/2 STEEL	$2.74
LARGE FIRE SERVICE 4"	..8316-271	O-RING 1/8 DIA 5 7/8 ID	$6.94
LARGE FIRE SERVICE 4"	..8329-405	BOLT 1/2-13 1 1/4 LG SST HEX 316	$2.58
LARGE FIRE SERVICE 4"	.41226-000	FLANGE NUT 5/8-11 UNC-2B	$0.82
LARGE FIRE SERVICE 4"	.41227-000	3/4-10 NUT DOUBLE CHAMFER	$1.28
LARGE FIRE SERVICE 4"	.60707-004	GASKET 4 ROUND FLANGE	$12.88
LARGE FIRE SERVICE 6"	..2252-000	AIR VENT WASHER HPP III & FIRE SERVICE	$5.20
LARGE FIRE SERVICE 6"	..8307-013	BOLT HEX 3/4-10 3 1/4 ZINC PL	$7.26
LARGE FIRE SERVICE 6"	..8315-027	PIPE PLUG 1 1/2 MACHINING	$21.42
LARGE FIRE SERVICE 6"	..8316-311	O-RING 3/16 DIA 15 ID	$40.74
LARGE FIRE SERVICE 6"	..8329-421	BOLT 1/2-13 1 1/2 LG SST HEX 316	$3.54
LARGE FIRE SERVICE 6"	.41227-000	3/4-10 NUT DOUBLE CHAMFER	$1.28
LARGE FIRE SERVICE 6"	.60707-006	GASKET 6 ROUND FLANGE	$14.50
LARGE FIRE SERVICE 8"	..2252-000	AIR VENT WASHER HPP III & FIRE SERVICE	$5.20
LARGE FIRE SERVICE 8"	..8316-309	O-RING 3/16 DIA 19 ID	$71.48
LARGE FIRE SERVICE 8"	..8329-421	BOLT 1/2-13 1 1/2 LG SST HEX 316	$3.54
LARGE FIRE SERVICE 8"	.41227-000	3/4-10 NUT DOUBLE CHAMFER	$1.28
LARGE FIRE SERVICE 8"	.60707-008	GASKET 8 ROUND FLANGE	$15.78
LARGE FIRE SERVICE 10"	..2252-000	AIR VENT WASHER HPP III & FIRE SERVICE	$5.20
LARGE FIRE SERVICE 10"	..8316-310	O-RING 3/16 DIA 21 ID	$68.44
LARGE FIRE SERVICE 10"	..8329-421	BOLT 1/2-13 1 1/2 LG SST HEX 316	$3.54
FIRE HYDRANT METER 3"	..8314-701	NIPPLE 2 R/B 2-11 1/2 NPT 2 LGT	$38.00
FIRE HYDRANT METER 3"	..8329-007	BOLT 1/4-20 3/4 LG SST HEX HD 316	$0.82
FIRE HYDRANT METER 3"	..8340-029	GASKET 2.475 X 3.180 X .250	$4.84
FIRE HYDRANT METER 3"	..8341-304	GASKET, MAINCASE 3 & 4 T/T	$4.18
FIRE HYDRANT METER 3"	..8368-011	GATE VALVE 2	$281.76
FIRE HYDRANT METER 3"	..8568-012	WASHER .281 .625 .045 316	$0.50
FIRE HYDRANT METER 3"	..9482-003	COVER ASSEMBLY 3 T/T SEBILOY	$1,118.14
FIRE HYDRANT METER 3"	..9484-006	DRIVE SLEEVE 3 T/T	$9.82
FIRE HYDRANT METER 3"	..9485-001	DRIVE ASSEMBLY 3 T/T & F/H	$15.00
FIRE HYDRANT METER 3"	..9630-002	BODY 3 F/H 2.22 DIA COATED	$474.30
FIRE HYDRANT METER 3"	..9631-002	COUPLING ASSEMBLY 3 F/H W/STR	$294.30
FIRE HYDRANT METER 3"	..9634-003	OUTLET NIPPLE 3 F/H 2 1/2 X 2	$144.26

Description	Part Number	Part Description	List Price
FIRE HYDRANT METER 3”	..9639-104	COVER, M/C 3 & 4 T/T MACH SEBILOY	$261.96
FIRE HYDRANT METER 3”	.11097-200	CALIBRATION VANE ASSEMBLY 3 T/T	$59.58
FIRE HYDRANT METER 3”	.12163-000	BRACKET/HANDLE ASSEMBLY 3 F/H	$107.08
FIRE HYDRANT METER 3”	.53114-002	STRAINER ELEMENT 3 SST	$40.26
FIRE HYDRANT METER 3”	.53114-003	STRAINER FIRE HOSE COUPLING ASSEMBLY	$26.84
STRAINERS 1 1/2”	..9605-008	STRAINER KIT 1 1/2	$19.50
STRAINERS 1 1/2”	.53145-000	STRAINER COMPLETE 1 1/2 7 INCH LONG	$662.00
STRAINERS 1 1/2”	.53145-100	STRAINER 1 1/2 COMPLETE DUCTILE IRON 7 INCH	$334.00
STRAINERS 2”	..1321-005	GASKET, OVAL FLANGE 2 DROP	$3.70
STRAINERS 2”	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
STRAINERS 2”	..9605-001	STRAINER KIT 2	$19.50
STRAINERS 2”	.41227-000	3/4-10 NUT DOUBLE CHAMFER	$1.28
STRAINERS 2”	.53120-000	STRAINER 2 COMPLETE BRONZE	$662.00
STRAINERS 2”	.53120-600	STRAINER 2 COMPLETE DUCTILE IRON	$334.00
STRAINERS 2”	.53121-001	GASKET 2 STRAINER	$2.58
STRAINERS 2”	.53122-001	STRAINER ELEMENT 2	$51.52
STRAINERS 3”	..8307-011	BOLT HEX 5/8-11 2 1/4 ZINC PL	$3.86
STRAINERS 3”	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
STRAINERS 3”	..9605-002	STRAINER KIT 3	$22.00
STRAINERS 3”	.11462-001	STRAINER BASKET 3 & 4 NEPTUNE HP	$585.56
STRAINERS 3”	.41226-000	FLANGE NUT 5/8-11 UNC-2B	$0.82
STRAINERS 3”	.53107-000	STRAINER 3 COMPLETE BRONZE	$1,176.00
STRAINERS 3”	.53107-600	STRAINER 3 COMPLETE DUCTILE IRON	$594.00
STRAINERS 3”	.53112-001	GASKET 3 STRAINER	$2.58
STRAINERS 3”	.53114-001	STRAINER ELEMENT 3	$82.12
STRAINERS 3”	.53135-000	STRAINER ASSEMBLY 3 HP F/S	$2,620.00
STRAINERS 3”	.60707-003	GASKET 3 ROUND FLANGE	$10.16
STRAINERS 4”	..8307-011	BOLT HEX 5/8-11 2 1/4 ZINC PL	$3.86
STRAINERS 4”	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
STRAINERS 4”	..9605-003	STRAINER KIT 4	$38.00
STRAINERS 4”	.11462-001	STRAINER BASKET 3 & 4 NEPTUNE HP	$585.56
STRAINERS 4”	.53107-100	STRAINER 4 COMPLETE BRONZE	$2,050.00
STRAINERS 4”	.53107-700	STRAINER 4 COMPLETE DUCTILE IRON	$710.00
STRAINERS 4”	.53113-001	GASKET COVER 4 STRAINER	$6.36
STRAINERS 4”	.53115-001	STRAINER ELEMENT 4	$88.56
STRAINERS 4”	.53135-100	STRAINER ASSEMBLY 4 HP F/S	$2,640.00
STRAINERS 4”	.60707-004	GASKET 4 ROUND FLANGE	$12.88
STRAINERS 6”	..2025-000	FLANGE WASHER 3/4 BOLT GALVNZ	$1.46
STRAINERS 6”	..8329-421	BOLT 1/2-13 1 1/2 LG SST HEX 316	$3.54

Description	Part Number	Part Description	List Price
STRAINERS 6"	..9605-004	STRAINER KIT 6	$96.00
STRAINERS 6"	.11462-002	STRAINER BASKET 6 NEPTUNE HP	$731.90
STRAINERS 6"	.41227-000	3/4-10 NUT DOUBLE CHAMFER	$1.28
STRAINERS 6"	.52000-201	STRAINER 6 COMPLETE BRONZE	$3,092.00
STRAINERS 6"	.52000-601	STRAINER 6 COMPLETE DUCTILE IRON	$1,210.00
STRAINERS 6"	.52028-001	GASKET COVER 6 STRAINER	$7.96
STRAINERS 6"	.52030-001	STRAINER ELEMENT 6	$378.36
STRAINERS 6"	.53135-200	STRAINER ASSEMBLY 6 HP F/S	$3,790.00
STRAINERS 6"	.60707-006	GASKET 6 ROUND FLANGE	$14.50
STRAINERS 8"	..2025-000	FLANGE WASHER 3/4 BOLT GALVNZ	$1.46
STRAINERS 8"	..8307-013	BOLT HEX 3/4-10 3 1/4 ZINC PL	$7.26
STRAINERS 8"	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
STRAINERS 8"	..9605-005	STRAINER KIT 8	$116.00
STRAINERS 8"	.11462-003	STRAINER BASKET 8 NEPTUNE HP	$968.10
STRAINERS 8"	.52000-304	STRAINER 8 COMPLETE BRONZE	$5,192.00
STRAINERS 8"	.52000-704	STRAINER 8 COMPLETE DUCTILE IRON	$2,750.00
STRAINERS 8"	.52029-001	GASKET COVER 8 STRAINER	$9.58
STRAINERS 8"	.52031-001	STRAINER ELEMENT 8	$539.36
STRAINERS 8"	.53135-300	STRAINER ASSEMBLY 8 HP F/S	$4,920.00
STRAINERS 8"	.60707-008	GASKET 8 ROUND FLANGE	$15.78
STRAINERS 10"	..8329-421	BOLT 1/2-13 1 1/2 LG SST HEX 316	$3.54
STRAINERS 10"	..8394-003	SCREW 8-32 1/4 LG PAN HD SLT	$2.90
STRAINERS 10"	..8545-419	NUT 7/8-9 HEX DOUBLE CHAMFER ZINC PLATED	$2.74
STRAINERS 10"	..9605-006	STRAINER KIT 10	$162.00
STRAINERS 10"	.11462-004	STRAINER BASKET 10 NEPTUNE HP	$1,632.06
STRAINERS 10"	.52000-402	STRAINER 10 COMPLETE BRONZE	$8,120.00
STRAINERS 10"	.52000-802	STRAINER 10 COMPLETE DUCTILE IRON	$4,102.00
STRAINERS 10"	.52029-002	GASKET COVER 10 STRAINER	$16.00
STRAINERS 10"	.52031-002	STRAINER ELEMENT 10	$845.25
STRAINERS 10"	.53107-600	STRAINER 3 COMPLETE DUCTILE IRON	$594.00
STRAINERS 10"	.53135-400	STRAINER ASSEMBLY 10 HP F/S	$6,340.00
STRAINERS 12"	.53134-411	STRAINER BODY 10 HP F/S W/12 FLANGE	$9,480.00
UMEs 1 1/2" & 2"	..9700-005	UME 1 1/2 & 2 HPT E-CODER)R900*i* V4 PIT C/F	$680.00
UMEs 1 1/2" & 2"	..9700-006	UME 1 1/2 & 2 HPT E-CODER)R900*i* V4 PIT GAL	$680.00
UMEs 1 1/2" & 2"	..9700-019	UME 1 1/2 & 2 HPT E-CODER PIT C/F	$500.00
UMEs 1 1/2" & 2"	..9700-029	UME 1 1/2 & 2 HPT E-CODER PIT GAL	$500.00
UMEs 1 1/2" & 2"	..9700-049	UME 1 1/2 & 2 HPT E-CODER PIT M3	$500.00
UMEs 1 1/2" & 2"	..9730-011	UME 2 HP T/F E-CODER PIT C/F	$1,000.00
UMEs 1 1/2" & 2"	..9730-021	UME 2 HP T/F E-CODER PIT GAL	$1,000.00
UMEs 1 1/2" & 2"	..9730-053	UME 2 HP T/F E-CODER)R900*i* V4 PIT C/F	$1,360.00

Description	Part Number	Part Description	List Price
UMEs 1 1/2" & 2"	..9730-063	UME 2 HP T/F E-CODER)R900*i* V4 PIT GAL	$1,360.00
UMEs 1 1/2" & 2"	.13761-001	UME 1 1/2 & 2 HPT PROCODER SA PIT C/F	$500.00
UMEs 1 1/2" & 2"	.13761-003	UME 1 1/2 & 2 HPT PROCODER)R900*i* V4 PIT C/F	$680.00
UMEs 1 1/2" & 2"	.13761-006	UME 1 1/2 & 2 HPT PROCODER)TC PIT C/F	$550.00
UMEs 1 1/2" & 2"	.13761-021	UME 1 1/2 & 2 HPT PROCODER SA PIT GAL	$500.00
UMEs 1 1/2" & 2"	.13761-023	UME 1 1/2 & 2 HPT PROCODER)R900*i* V4 PIT GAL	$680.00
UMEs 1 1/2" & 2"	.13761-026	UME 1 1/2 & 2 HPT PROCODER)TC PIT GAL	$550.00
UMEs 1 1/2" & 2"	.13766-001	UME 2 HP TRU/FLO W/T-10 PROCODER SA PIT C/F	$1,000.00
UMEs 1 1/2" & 2"	.13766-003	UME 2 HP TRU/FLO W/T-10 PROCODER)R900*i* V4 PIT C/F	$1,360.00
UMEs 1 1/2" & 2"	.13766-006	UME 2 HP TRU/FLO W/T-10 PROCODER)TC PIT C/F	$1,050.00
UMEs 1 1/2" & 2"	.13766-021	UME 2 HP TRU/FLO W/T-10 PROCODER SA PIT GAL	$1,000.00
UMEs 1 1/2" & 2"	.13766-023	UME 2 HP TRU/FLO W/T-10 PROCODER)R900*i* V4 PIT GAL	$1,360.00
UMEs 1 1/2" & 2"	.13766-026	UME 2 HP TRU/FLO W/T-10 PROCODER)TC PIT GAL	$1,050.00
UMEs 3"	..9596-119	UME 3 T/F W/T-10 E-CODER PIT C/F	$1,500.00
UMEs 3"	..9596-129	UME 3 T/F W/T-10 E-CODER PIT GAL	$1,500.00
UMEs 3"	..9596-149	UME 3 T/F W/T-10 E-CODER PIT M3	$1,500.00
UMEs 3"	..9596-152	UME 3 T/F W/T-10 E-CODER)R900*i* V4 PIT C/F	$1,860.00
UMEs 3"	..9596-162	UME 3 T/F W/T-10 E-CODER)R900*i* V4 PIT GAL	$1,860.00
UMEs 3"	..9596-182	UME 3 T/F W/T-10 E-CODER)R900*i* V4 PIT M3	$1,860.00
UMEs 3"	..9600-101	UME 3 F/H D/R C/F	$750.00
UMEs 3"	..9600-107	UME 3 T/T E-CODER PIT C/F	$750.00
UMEs 3"	..9600-108	UME 3 T/T E-CODER)R900*i* v4 PIT C/F	$930.00
UMEs 3"	..9600-201	UME 3 F/H D/R GAL	$750.00
UMEs 3"	..9600-207	UME 3 T/T E-CODER PIT GAL	$750.00
UMEs 3"	..9600-208	UME 3 T/T E-CODER)R900*i* v4 PIT GAL	$930.00
UMEs 3"	..9700-105	UME 3 HPT E-CODER)R900*i* V4 PIT C/F	$930.00
UMEs 3"	..9700-106	UME 3 HPT E-CODER)R900*i* V4 PIT GAL	$930.00
UMEs 3"	..9700-119	UME 3 HPT E-CODER PIT C/F	$750.00
UMEs 3"	..9700-129	UME 3 HPT E-CODER PIT GAL	$750.00
UMEs 3"	..9722-119	UME 3 HP F/S E-CODER PIT C/F	$750.00
UMEs 3"	.13759-101	UME 3 TRU/FLO W/T-10 PROCODER SA PIT C/F	$1,500.00
UMEs 3"	.13759-103	UME 3 TRU/FLO W/T-10 PROCODER)R900*i* V4 PIT C/F	$1,860.00
UMEs 3"	.13759-106	UME 3 TRU/FLO W/T-10 PROCODER)TC PIT C/F	$1,600.00
UMEs 3"	.13759-121	UME 3 TRU/FLO W/T-10 PROCODER SA PIT GAL	$1,500.00
UMEs 3"	.13759-123	UME 3 TRU/FLO W/T-10 PROCODER)R900*i* V4 PIT GAL	$1,860.00
UMEs 3"	.13759-126	UME 3 TRU/FLO W/T-10 PROCODER)TC PIT GAL	$1,600.00
UMEs 3"	.13761-101	UME 3 HPT PROCODER SA PIT C/F	$750.00
UMEs 3"	.13761-103	UME 3 HPT PROCODER)R900*i* V4 PIT C/F	$930.00
UMEs 3"	.13761-106	UME 3 HPT PROCODER)TC PIT C/F	$800.00
UMEs 3"	.13761-121	UME 3 HPT PROCODER SA PIT GAL	$750.00
UMEs 3"	.13761-123	UME 3 HPT PROCODER)R900*i* V4 PIT GAL	$930.00
UMEs 3"	.13761-126	UME 3 HPT PROCODER)TC PIT GAL	$800.00
UMEs 3"	.13762-101	UME 3 HP F/S PROCODER SA PIT C/F	$750.00

Description	Part Number	Part Description	List Price
UMEs 3"	.13762-103	UME 3 HP F/S PROCODER)R900*i* V4 PIT C/F	$930.00
UMEs 3"	.13762-106	UME 3 HP F/S PROCODER)TC PIT C/F	$800.00
UMEs 3"	.13762-121	UME 3 HP F/S PROCODER SA PIT GAL	$750.00
UMEs 3"	.13762-123	UME 3 HP F/S PROCODER)R900*i* V4 PIT GAL	$930.00
UMEs 3"	.13762-126	UME 3 HP F/S PROCODER)TC PIT GAL	$800.00
UMEs 4"	..9596-219	UME 4 T/F W/T-10 E-CODER PIT C/F	$2,000.00
UMEs 4"	..9596-229	UME 4 T/F W/T-10 E-CODER PIT GAL	$2,000.00
UMEs 4"	..9596-249	UME 4 T/F W/T-10 E-CODER PIT M3	$2,000.00
UMEs 4"	..9596-252	UME 4 T/F W/T-10 E-CODER)R900*i* V4 PIT C/F	$2,360.00
UMEs 4"	..9596-262	UME 4 T/F W/T-10 E-CODER)R900*i* V4 PIT GAL	$2,360.00
UMEs 4"	..9596-282	UME 4 T/F W/T-10 E-CODER)R900*i* V4 PIT M3	$2,360.00
UMEs 4"	..9700-205	UME 4 HPT E-CODER)R900*i* V4 PIT C/F	$1,180.00
UMEs 4"	..9700-206	UME 4 HPT E-CODER)R900*i* V4 PIT GAL	$1,180.00
UMEs 4"	..9700-219	UME 4 HPT E-CODER PIT C/F	$1,000.00
UMEs 4"	..9700-229	UME 4 HPT E-CODER PIT GAL	$1,000.00
UMEs 4"	..9719-310	UME 4 HP PROTECTUS III E-CODER PIT C/F	$2,000.00
UMEs 4"	..9719-343	UME 4 HP PROTECTUS III E-CODER)R900*i* V4 PIT GAL	$2,360.00
UMEs 4"	..9719-353	UME 4 HP PROTECTUS III E-CODER)R900*i* V4 PIT C/F	$2,360.00
UMEs 4"	..9722-219	UME 4 HP F/S E-CODER PIT C/F	$1,000.00
UMEs 4"	.13759-201	UME 4 TRU/FLO W/T-10 PROCODER SA PIT C/F	$2,000.00
UMEs 4"	.13759-203	UME 4 TRU/FLO W/T-10 PROCODER)R900*i* V4 PIT C/F	$2,360.00
UMEs 4"	.13759-206	UME 4 TRU/FLO W/T-10 PROCODER)TC PIT C/F	$2,100.00
UMEs 4"	.13759-221	UME 4 TRU/FLO W/T-10 PROCODER SA PIT GAL	$2,000.00
UMEs 4"	.13759-223	UME 4 TRU/FLO W/T-10 PROCODER)R900*i* V4 PIT GAL	$2,360.00
UMEs 4"	.13759-226	UME 4 TRU/FLO W/T-10 PROCODER)TC PIT GAL	$2,100.00
UMEs 4"	.13761-201	UME 4 HPT PROCODER SA PIT C/F	$1,000.00
UMEs 4"	.13761-203	UME 4 HPT PROCODER)R900*i* V4 PIT C/F	$1,180.00
UMEs 4"	.13761-206	UME 4 HPT PROCODER)TC PIT C/F	$1,050.00
UMEs 4"	.13761-221	UME 4 HPT PROCODER SA PIT GAL	$1,000.00
UMEs 4"	.13761-223	UME 4 HPT PROCODER)R900*i* V4 PIT GAL	$1,180.00
UMEs 4"	.13761-226	UME 4 HPT PROCODER)TC PIT GAL	$1,050.00
UMEs 4"	.13762-201	UME 4 HP F/S PROCODER SA PIT C/F	$1,000.00
UMEs 4"	.13762-203	UME 4 HP F/S PROCODER)R900*i* V4 PIT C/F	$1,180.00
UMEs 4"	.13762-206	UME 4 HP F/S PROCODER)TC PIT C/F	$1,050.00
UMEs 4"	.13762-221	UME 4 HP F/S PROCODER SA PIT C/F	$1,000.00
UMEs 4"	.13762-223	UME 4 HP F/S PROCODER)R900*i* V4 PIT GAL	$1,180.00
UMEs 4"	.13762-226	UME 4 HP F/S PROCODER)TC PIT GAL	$1,050.00
UMEs 4"	.13763-201	UME 4 HP PROTECTUS III PROCODER SA PIT C/F	$2,000.00
UMEs 4"	.13763-203	UME 4 HP PROTECTUS III PROCODER)R900*i* V4 PIT C/F	$2,360.00
UMEs 4"	.13763-206	UME 4 HP PROTECTUS III PROCODER)TC PIT C/F	$2,100.00
UMEs 4"	.13763-221	UME 4 HP PROTECTUS III PROCODER SA PIT GAL	$2,000.00
UMEs 4"	.13763-223	UME 4 HP PROTECTUS III PROCODER)R900*i* V4 PIT GAL	$2,360.00
UMEs 4"	.13763-226	UME 4 HP PROTECTUS III PROCODER)TC PIT GAL	$2,100.00

Description	Part Number	Part Description	List Price
UMEs 6"	..9596-319	UME 6 T/F W/T-10 E-CODER PIT C/F	$3,000.00
UMEs 6"	..9596-329	UME 6 T/F W/T-10 E-CODER PIT GAL	$3,000.00
UMEs 6"	..9596-349	UME 6 T/F W/T-10 E-CODER PIT M3	$3,000.00
UMEs 6"	..9596-352	UME 6 T/F W/T-10 E-CODER)R900*i* V4 PIT C/F	$3,360.00
UMEs 6"	..9596-362	UME 6 T/F W/T-10 E-CODER)R900*i* V4 PIT GAL	$3,360.00
UMEs 6"	..9596-382	UME 6 T/F W/T-10 E-CODER)R900*i* V4 PIT M3	$3,360.00
UMEs 6"	..9700-305	UME 6 HPT E-CODER)R900*i* V4 PIT C/F	$1,680.00
UMEs 6"	..9700-306	UME 6 HPT E-CODER)R900*i* V4 PIT GAL	$1,680.00
UMEs 6"	..9700-319	UME 6 HPT E-CODER PIT C/F	$1,500.00
UMEs 6"	..9700-329	UME 6 HPT E-CODER PIT GAL	$1,500.00
UMEs 6"	..9719-400	UME 6 HP PROTECTUS III E-CODER PIT GAL	$3,000.00
UMEs 6"	..9719-410	UME 6 HP PROTECTUS III E-CODER PIT C/F	$3,000.00
UMEs 6"	..9719-443	UME 6 HP PROTECTUS III E-CODER)R900*i* V4 PIT GAL	$3,360.00
UMEs 6"	..9719-453	UME 6 HP PROTECTUS III E-CODER)R900*i* V4 PIT C/F	$3,360.00
UMEs 6"	..9722-319	UME 6 HP F/S E-CODER PIT C/F	$1,500.00
UMEs 6"	.13759-301	UME 6 TRU/FLO W/T-10 PROCODER SA PIT C/F	$3,000.00
UMEs 6"	.13759-303	UME 6 TRU/FLO W/T-10 PROCODER)R900*i* V4 PIT C/F	$3,360.00
UMEs 6"	.13759-306	UME 6 TRU/FLO W/T-10 PROCODER)TC PIT C/F	$3,100.00
UMEs 6"	.13759-321	UME 6 TRU/FLO W/T-10 PROCODER SA PIT GAL	$3,000.00
UMEs 6"	.13759-323	UME 6 TRU/FLO W/T-10 PROCODER)R900*i* V4 PIT GAL	$3,360.00
UMEs 6"	.13759-326	UME 6 TRU/FLO W/T-10 PROCODER)TC PIT GAL	$3,100.00
UMEs 6"	.13761-301	UME 6 HPT PROCODER SA PIT C/F	$1,500.00
UMEs 6"	.13761-303	UME 6 HPT PROCODER)R900*i* V4 PIT C/F	$1,680.00
UMEs 6"	.13761-306	UME 6 HPT PROCODER)TC PIT C/F	$1,550.00
UMEs 6"	.13761-321	UME 6 HPT PROCODER SA PIT GAL	$1,500.00
UMEs 6"	.13761-323	UME 6 HPT PROCODER)R900*i* V4 PIT GAL	$1,680.00
UMEs 6"	.13761-326	UME 6 HPT PROCODER)TC PIT GAL	$1,550.00
UMEs 6"	.13762-301	UME 6 HP F/S PROCODER SA PIT C/F	$1,500.00
UMEs 6"	.13762-303	UME 6 HP F/S PROCODER)R900*i* V4 PIT C/F	$1,680.00
UMEs 6"	.13762-306	UME 6 HP F/S PROCODER)TC PIT C/F	$1,550.00
UMEs 6"	.13762-321	UME 6 HP F/S PROCODER SA PIT GAL	$1,500.00
UMEs 6"	.13762-323	UME 6 HP F/S PROCODER)R900*i* V4 PIT GAL	$1,680.00
UMEs 6"	.13762-326	UME 6 HP F/S PROCODER)TC PIT GAL	$1,550.00
UMEs 6"	.13763-301	UME 6 HP PROTECTUS III PROCODER SA PIT C/F	$3,000.00
UMEs 6"	.13763-303	UME 6 HP PROTECTUS III PROCODER)R900*i* V4 PIT C/F	$3,360.00
UMEs 6"	.13763-306	UME 6 HP PROTECTUS III PROCODER)TC PIT C/F	$3,100.00
UMEs 6"	.13763-321	UME 6 HP PROTECTUS III PROCODER SA PIT GAL	$3,000.00
UMEs 6"	.13763-323	UME 6 HP PROTECTUS III PROCODER)R900*i* V4 PIT GAL	$3,360.00
UMEs 6"	.13763-326	UME 6 HP PROTECTUS III PROCODER)TC PIT GAL	$3,100.00
UMEs 8"	..9700-405	UME 8 HPT E-CODER)R900*i* V4 PIT C/F	$2,180.00
UMEs 8"	..9700-406	UME 8 HPT E-CODER)R900*i* V4 PIT GAL	$2,180.00
UMEs 8"	..9700-419	UME 8 HPT E-CODER PIT C/F	$2,000.00
UMEs 8"	..9700-429	UME 8 HPT E-CODER PIT GAL	$2,000.00

Description	Part Number	Part Description	List Price
UMEs 8"	..9719-500	UME 8 HP PROTECTUS III E-CODER PIT GAL	$4,000.00
UMEs 8"	..9719-510	UME 8 HP PROTECTUS III E-CODER PIT C/F	$4,000.00
UMEs 8"	..9719-543	UME 8 HP PROTECTUS III E-CODER)R900*i* V4 PIT GAL	$4,360.00
UMEs 8"	..9719-553	UME 8 HP PROTECTUS III E-CODER)R900*i* V4 PIT C/F	$4,360.00
UMEs 8"	..9722-419	UME 8 HP F/S E-CODER PIT C/F	$2,000.00
UMEs 8"	.13761-401	UME 8 HPT PROCODER SA PIT C/F	$2,000.00
UMEs 8"	.13761-403	UME 8 HPT PROCODER)R900*i* V4 PIT C/F	$2,180.00
UMEs 8"	.13761-406	UME 8 HPT PROCODER)TC PIT C/F	$2,050.00
UMEs 8"	.13761-421	UME 8 HPT PROCODER SA PIT GAL	$2,000.00
UMEs 8"	.13761-423	UME 8 HPT PROCODER)R900*i* V4 PIT GAL	$2,180.00
UMEs 8"	.13761-426	UME 8 HPT PROCODER)TC PIT GAL	$2,050.00
UMEs 8"	.13762-401	UME 8 HP F/S PROCODER SA PIT C/F	$2,000.00
UMEs 8"	.13762-403	UME 8 HP F/S PROCODER)R900*i* V4 C/F	$2,180.00
UMEs 8"	.13762-406	UME 8 HP F/S PROCODER)TC PIT C/F	$2,050.00
UMEs 8"	.13762-421	UME 8 HP F/S PROCODER SA PIT GAL	$2,000.00
UMEs 8"	.13762-423	UME 8 HP F/S PROCODER)R900*i* V4 PIT GAL	$2,180.00
UMEs 8"	.13762-426	UME 8 HP F/S PROCODER)TC PIT GAL	$2,050.00
UMEs 8"	.13763-401	UME 8 HP PROTECTUS III PROCODER SA PIT C/F	$4,000.00
UMEs 8"	.13763-403	UME 8 HP PROTECTUS III PROCODER)R900*i* V4 PIT C/F	$4,360.00
UMEs 8"	.13763-406	UME 8 HP PROTECTUS III PROCODER)TC PIT C/F	$4,100.00
UMEs 8"	.13763-421	UME 8 HP PROTECTUS III PROCODER SA PIT GAL	$4,000.00
UMEs 8"	.13763-423	UME 8 HP PROTECTUS III PROCODER)R900*i* V4 PIT GAL	$4,360.00
UMEs 8"	.13763-426	UME 8 HP PROTECTUS III PROCODER)TC PIT GAL	$4,100.00
UMEs 10"	..9700-505	UME 10 HPT E-CODER)R900*i* V4 PIT C/F	$2,680.00
UMEs 10"	..9700-506	UME 10 HPT E-CODER)R900*i* V4 PIT GAL	$2,680.00
UMEs 10"	..9700-519	UME 10 HPT E-CODER PIT C/F	$2,500.00
UMEs 10"	..9700-529	UME 10 HPT E-CODER PIT GAL	$2,500.00
UMEs 10"	..9719-600	UME 10 HP PROTECTUS III E-CODER PIT GAL	$5,000.00
UMEs 10"	..9719-610	UME 10 HP PROTECTUS III E-CODER PIT C/F	$5,000.00
UMEs 10"	..9719-618	UME 10 HP PROTECTUS III PROREAD PIT C/F 2BD	$5,000.00
UMEs 10"	..9719-653	UME 10 HP PROTECTUS III E-CODER)R900*i* V4 PIT C/F	$5,360.00
UMEs 10"	..9722-519	UME 10 HP F/S E-CODER PIT C/F	$2,500.00
UMEs 10"	.13761-501	UME 10 HPT PROCODER SA PIT C/F	$2,500.00
UMEs 10"	.13761-503	UME 10 HPT PROCODER)R900*i* V4 C/F	$2,680.00
UMEs 10"	.13761-506	UME 10 HPT PROCODER)TC PIT C/F	$2,550.00
UMEs 10"	.13761-521	UME 10 HPT PROCODER SA PIT GAL	$2,500.00
UMEs 10"	.13761-523	UME 10 HPT PROCODER)R900*i* V4 PIT GAL	$2,680.00
UMEs 10"	.13761-526	UME 10 HPT PROCODER)TC PIT GAL	$2,550.00
UMEs 10"	.13762-501	UME 10 HP F/S PROCODER SA PIT C/F	$2,500.00
UMEs 10"	.13762-503	UME 10 HP F/S PROCODER)R900*i* V4 PIT C/F	$2,680.00
UMEs 10"	.13762-506	UME 10 HP F/S PROCODER)TC PIT C/F	$2,550.00
UMEs 10"	.13762-521	UME 10 HP F/S PROCODER SA PIT GAL	$2,500.00
UMEs 10"	.13762-523	UME 10 HP F/S PROCODER)R900*i* V4 PIT GAL	$2,680.00

Description	Part Number	Part Description	List Price
UMEs 10"	.13762-526	UME 10 HP F/S PROCODER)TC PIT GAL	$2,550.00
UMEs 10"	.13763-501	UME 10 HP PROTECTUS III PROCODER SA PIT C/F	$5,000.00
UMEs 10"	.13763-503	UME 10 HP PROTECTUS III PROCODER)R900*i* V4 PIT C/F	$5,360.00
UMEs 10"	.13763-506	UME 10 HP PROTECTUS III PROCODER)TC PIT C/F	$5,100.00
UMEs 10"	.13763-521	UME 10 HP PROTECTUS III PROCODER SA PIT GAL	$5,000.00
UMEs 10"	.13763-523	UME 10 HP PROTECTUS III PROCODER)R900*i* V4 PIT GAL	$5,360.00
UMEs 10"	.13763-526	UME 10 HP PROTECTUS III PROCODER)TC PIT GAL	$5,100.00
LARGE METER ACCESSORIES	..9656-236	MAKEUP-SPACER 3 CUST 5 3/4 COAT	$622.10
LARGE METER ACCESSORIES	..9656-237	MAKEUP-SPACER 4 CUST 7 1/4 COAT	$658.66
LARGE METER ACCESSORIES	..9656-241	MAKEUP-SPACER 6 CUST 8 3/4 COAT	$951.36
LARGE METER ACCESSORIES	..9656-242	MAKEUP-SPACER 6 CUST 2 3/4 COAT	$966.00
LARGE METER ACCESSORIES	..9656-506	SPACER ASSEMBLY 2 W/TEST PLUG SEBILOY	$259.00
LARGE METER ACCESSORIES	..9656-507	SPACER MAKEUP 2 FINAL MACH SEBILOY	$245.00
LARGE METER ACCESSORIES	..9656-508	SPACER ASSEMBLY 1 1/2 W/TEST PLUG SEBILOY	$287.00
LARGE METER ACCESSORIES	.12255-011	COVER REPAIR KIT 4	$756.00
LARGE METER ACCESSORIES	.12255-012	COVER REPAIR KIT 6	$1,134.00
LARGE METER ACCESSORIES	.12255-013	COVER REPAIR KIT 8	$1,512.00
LARGE METER ACCESSORIES	.12255-014	COVER REPAIR KIT 10	$1,890.00
LARGE METER ACCESSORIES	.12255-020	COVER REPAIR KIT 2 HPT	$400.00
LARGE METER ACCESSORIES	.13028-000	EPOXY REPAIR KIT W/APPLICATOR GUN COMPLETE	$1,350.00
LARGE METER ACCESSORIES	.13028-001	EPOXY REPAIR KIT WATTS	$294.00
LARGE METER ACCESSORIES	.13028-002	EPOXY APPLICATOR GUN WATTS	$760.00
LARGE METER ACCESSORIES	.41226-000	FLANGE NUT 5/8-11 UNC-2B	$0.82
LARGE METER ACCESSORIES	.41227-000	3/4-10 NUT DOUBLE CHAMFER	$1.28
LARGE METER ACCESSORIES	.60705-101	FLANGE KIT 1 1/2 BRZ ELECTRO	$78.00
LARGE METER ACCESSORIES	.60705-201	FLANGE KIT 2 BRZ ELECTRO	$98.00
LARGE METER ACCESSORIES	.60705-300	FLANGE KIT 3 C/I ELECTRO	$124.00
LARGE METER ACCESSORIES	.60705-301	FLANGE KIT 3 BRZ ELECTRO	$378.00
LARGE METER ACCESSORIES	.60705-400	FLANGE KIT 4 C/I ELECTRO	$190.00
LARGE METER ACCESSORIES	.60705-401	FLANGE KIT 4 BRZ ELECTRO	$526.00
LARGE METER ACCESSORIES	.60705-600	FLANGE KIT 6 C/I ELECTRO	$270.00
LARGE METER ACCESSORIES	.60705-601	FLANGE KIT 6 BRZ ELECTRO	$840.00
LARGE METER ACCESSORIES	.60705-800	FLANGE KIT 8 C/I ELECTRO	$494.00
LARGE METER ACCESSORIES	.60705-900	FLANGE KIT 10 C/I ELECTRO	$976.00
LARGE METER ACCESSORIES	.60707-003	GASKET 3 ROUND FLANGE	$10.16
LARGE METER ACCESSORIES	.60707-004	GASKET 4 ROUND FLANGE	$12.88
LARGE METER ACCESSORIES	.60707-006	GASKET 6 ROUND FLANGE	$14.50
LARGE METER ACCESSORIES	.60707-008	GASKET 8 ROUND FLANGE	$15.78
LARGE METER ACCESSORIES	.60707-010	GASKET 10 ROUND FLANGE	$40.26
LARGE METER ACCESSORIES	.60709-001	GASKET 1 1/2 FLANGE-OVAL	$4.50
LARGE METER ACCESSORIES	.60709-002	GASKET 2 FLANGE-OVAL	$5.64

Description	Part Number	Part Description	List Price
READING SYSTEMS MIU	..5500-158	CRIMPING TOOL	$30.00
READING SYSTEMS MIU	..6431-352	CABLE- 3 WIRE 1000 FT METAL R	$246.00
READING SYSTEMS MIU	..8138-125	CONNECTOR, SPLICING SCOTCHLOK	$0.90
READING SYSTEMS MIU	..8138-192	CONNECTOR SPLICING SCOTCHLOK 2 WIRE	$1.20
READING SYSTEMS MIU	..8328-042	SCREW SELF-TAP 4-24 3/8 LG SST	$0.22
READING SYSTEMS MIU	..8328-302	HI LO FASTENER 8-18 3/8 LONG	$0.48
READING SYSTEMS MIU	..8340-054	GASKET .594 X 1.155 X.120 SANTOPR	$3.14
READING SYSTEMS MIU	..8401-501	SCREW 4-40 3/16 LG TRUSS HD	$0.22
READING SYSTEMS MIU	.12213-300	BATTERY PACK ASSEMBLY POTTED E-CODER)R900*i* INSIDE	$45.08
READING SYSTEMS MIU	.12222-001	NUT MOLDED PROREAD PIT REC & R900 V2	$2.00
READING SYSTEMS MIU	.12287-001	MAGNET ACTIVATION DEVICE R900 WALL MIU	$15.40
READING SYSTEMS MIU	.12482-002	INSTALLATION KIT PIT APPLICATIONS	$4.80
READING SYSTEMS MIU	.12482-003	INSTALLATION KIT PIT APP LARGE CAPACITY	$9.30
READING SYSTEMS MIU	.12527-100	ANTENNA ASSEMBLY (SHORT TUBE) R900 V2 &V3 PIT MIU	$57.56
READING SYSTEMS MIU	.12539-001	MOUNTING ADAPTER R900 V2 WALL MIU	$11.48
READING SYSTEMS MIU	.12596-001	MIU REGISTER ADAPTER R900 V3	$9.00
READING SYSTEMS MIU	.12596-002	MIU REGISTER ADAPTER R900 V2 & V3 E-C/P/R PIT	$9.00
READING SYSTEMS MIU	.12643-001	SPLICE TUBE WATERPROOF FOR PIGTAIL CONNECTIONS	$2.16
READING SYSTEMS MIU	.12643-002	SPLICE TUBE WATERPROOF LARGE CAP	$4.00
READING SYSTEMS MIU	.12730-100	BATTERY PACK ASSEMBLY FM R900G	$43.20
READING SYSTEMS MIU	.12737-100	COVER W/GASKET R900G AMERICAN	$8.50
READING SYSTEMS MIU	.12747-002	GASKET AMERICAN BASE METER R900G	$2.10
READING SYSTEMS MIU	.12827-002	GASKET METER BASE R900G SENSUS (HAND PLACED)	$2.10
READING SYSTEMS MIU	.12847-002	GASKET METER BASE R900G ACTARIS (HAND PLACED)	$2.10
READING SYSTEMS MIU	.12851-000	BATTERY PACK ASSEMBLY POTTED R450 PIT/WALL FIXED NETWORK	$45.08
READING SYSTEMS MIU	.12855-600	R450 PIT MIU 6' VER ANTENNA ASSEMBLY NICOR CABLE	$200.00
READING SYSTEMS MIU	.12855-700	R450 PIT MIU 25' VER ANTENNA ASSEMBLY NICOR CABLE	$210.00
READING SYSTEMS MIU	.12986-000	R450 H-GAIN WALL MIU ANTENNA RETROFIT KIT	$50.00
READING SYSTEMS MIU	.13341-200	TRANSMITTER ASSEMBLY COMPLETE R900 V4 WALL MIU	$150.00
READING SYSTEMS MIU	.13442-200	R900 V4 PIT MIU 6' ASSEMBLY COMPLETE	$180.00
READING SYSTEMS MIU	.13442-300	R900 V4 PIT MIU 25' ASSEMBLY COMPLETE	$186.00
READING SYSTEMS MIU	.13442-400	R900 V4 PIT MIU 6' ASSEMBLY COMPLETE FOR P/R PIT R	$180.00
READING SYSTEMS MIU	.13442-500	R900 V4 PIT MIU 25' ASSEMBLY COMPLETE FOR P/R PIT R	$186.00
READING SYSTEMS MIU	.13442-800	R900 V4 PIT MIU ASSEMBLY COMPLETE KROHNE 3PIN	$400.00
READING SYSTEMS MIU	.13443-000	MIU/REGISTER ADAPTER KIT E-CODER V2 & R900 V3/V4	$10.00
READING SYSTEMS MIU	.13645-000	ANTENNA ASSEMBLY AT&T 2' CELLULAR PIT ETHERTRONIC	$105.00
READING SYSTEMS MIU	.13646-000	ANTENNA ASSEMBLY VERIZON CELLULAR PIT ETHERTRONIC	$105.00
READING SYSTEMS MIU	.13676-200	CMIU PIT ASSEMBLY AT&T W/6'	$470.00
READING SYSTEMS MIU	.13676-300	CMIU PIT ASSEMBLY AT&T W/25'	$470.00
READING SYSTEMS MIU	.13676-400	CMIU PIT ASSEMBLY AT&T W/6' FOR PIT REG	$470.00
READING SYSTEMS MIU	.13676-500	CMIU PIT ASSEMBLY AT&T W/25' PIT REG	$470.00
READING SYSTEMS MIU	.13678-200	CMIU PIT ASSEMBLY COMPLETE VERIZON W/6'	$520.00
READING SYSTEMS MIU	.13678-300	CMIU PIT ASSEMBLY COMPLETE VERIZON W/25'	$520.00
READING SYSTEMS MIU	.13678-400	CMIU PIT ASSEMBLY COMPLETE VERIZON W/6' FOR PIT REG	$520.00

Description	Part Number	Part Description	List Price
READING SYSTEMS MIU	.13678-500	CMIU PIT ASSEMBLY COMPLETE VERIZON W/25' FOR PIT REG	$520.00
READING SYSTEMS MIU	.13685-200	CMIU WALL ASSEMBLY COMPLETE VERIZON W/18'	$470.00
READING SYSTEMS MIU	.13685-210	CMIU WALL ASSEMBLY COMPLETE VERIZON W/6'	$470.00
READING SYSTEMS MIU	.13685-220	CMIU WALL ASSEMBLY COMPLETE VERIZON W/25'	$470.00
READING SYSTEMS MIU	.13686-200	CMIU WALL ASSEMBLY COMPLETE AT&T W/18'	$420.00
READING SYSTEMS MIU	.13686-210	CMIU WALL ASSEMBLY COMPLETE AT&T W/6'	$420.00
READING SYSTEMS MIU	.13686-220	CMIU WALL ASSEMBLY COMPLETE AT& T W/25'	$420.00
READING SYSTEMS MIU	.13749-000	ANTENNA ASSEMBLY 2' CABLE R900 LID MOUNT SLIP-ON	$34.00
READING SYSTEMS MIU	.13749-200	ANTENNA ASSEMBLY 6' CABLE R900 LID MOUNT SLIP-ON	$40.00
READING SYSTEMS MIU	.13749-300	ANTENNA ASSEMBLY 20' CABLE R900 LID MOUNT SLIP-ON	$50.00
READING SYSTEMS MIU	.96018-064	DOW CORNING 4 ELEC-INSULATING 5.3 OZ TUBE	$29.60
READING SYSTEMS MIU	.96018-072	NOVAGARD G661 SILICONE, 4CC PACKET	$1.96
READING SYSTEMS PROBES	.10080-604	WALL CHARGER ASSEMBLY ADVANTAGE	$90.00
READING SYSTEMS PROBES	.11992-101	BATTERY PACK ASSEMBLY ADVANTAGE II	$82.00
READING SYSTEMS PROBES	.12110-100	POCKET PROREADER RF SYSTEM	$1,320.00
READING SYSTEMS PROBES	.12517-100	ADVANTAGE II COMPLETE PROBE/BLANK	$1,840.00
READING SYSTEMS PROBES	.12517-300	ADVANTAGE II COMPLETE WAND/BLANK	$2,190.00
READING SYSTEMS FIELD PROGRAMMERS	.13457-000	TRIMBLE PROGRAMMING MOUSE SYSTEM LEVEL	$1,490.00
READING SYSTEMS HANDHELDS	.13143-001	BATTERY LITHIUM ION R900 BLUETOOTH BC RECEIVER	$200.00
READING SYSTEMS HANDHELDS	.13148-001	CHARGER LITHIUM-ION BATTERY PK R900 BLUETOOTH	$200.00
READING SYSTEMS HANDHELDS	.13245-101	RANGER POWER MODULE TRIMBLE RANGER 3 HH ACCESORIES	$600.00
READING SYSTEMS HANDHELDS	.13245-102	RANGER 3 Li-LON BATTERY TRIMBLE HH ACCESSORIES	$460.00
READING SYSTEMS HANDHELDS	.13245-103	RANGER 3 I/O PORT COVERS TRIMBLE HH ACCESSORIES	$50.00
READING SYSTEMS HANDHELDS	.13245-104	RANGER 3 SCREEN PROTECTO TRIMBLE HH ACCESSORIES	$50.00
READING SYSTEMS HANDHELDS	.13245-105	RANGER 3 STD CARRY CASE TRIMBLE HH ACCESSORIES	$100.00
READING SYSTEMS HANDHELDS	.13245-106	RANGER 3 AC CHARGE KIT TRIMBLE HH ACCESSORIES	$250.00
READING SYSTEMS HANDHELDS	.13245-107	RANGER 3 TUFS SPARE BATT TRIMBLE HH ACCESSORIES	$350.00
READING SYSTEMS HANDHELDS	.13245-108	RANGER 3 VEHICLE CHARGER TRIMBLE HH ACCESSORIES	$400.00
READING SYSTEMS HANDHELDS	.13245-109	RANGER RF ANTENNA	$330.00
READING SYSTEMS HANDHELDS	.13245-112	RANGER 3 HANDSTRAP WITH STAINLESS CLIPS	$44.00
READING SYSTEMS HANDHELDS	.13302-100	R900 BLUETOOTH BELT CLIP TRANSCEIVER 3.0 SYSTEM	$4,000.00
READING SYSTEMS HANDHELDS	.13457-000	TRIMBLE PROGRAMMING MOUSE SYSTEM LEVEL	$1,490.00
READING SYSTEMS HANDHELDS	.13461-001	TRIMBLE RANGER 3 CHARGING/COMM CRADLE	$750.00
READING SYSTEMS HANDHELDS	.13462-000	TRIMBLE RANGER 3 HH W/2650i SYSTEM	$11,000.00
READING SYSTEMS MOBILE	.12729-001	CABLE PROTECTOR MLD MOBILE COLLECTORS	$0.80
READING SYSTEMS MOBILE	.13094-001	POWER CABLE 12V AUTOMOBILE MRX920 v2	$250.00
READING SYSTEMS MOBILE	.13100-001	USB CABLE W/SECURE CONN MRX920 V2	$80.00
READING SYSTEMS MOBILE	.13125-001	CARRYING CASE W/SEAT BELT STRAP MRX920 V2	$80.00
READING SYSTEMS MOBILE	.13128-001	VEHICLE POWER SUPPLY 90 WATT	$258.00
READING SYSTEMS MOBILE	.13652-001	USB CABLE, A MALE TO MINI-B, 15'	$10.00

Description	Part Number	Part Description	List Price
READING SYSTEMS MOBILE	.13653-001	ANTENNA, 5dBi OMNI DIRECTION MRX920 V3	$155.00
READING SYSTEMS MOBILE	.13654-002	MAGNETIC MT, ANTENNA NMO, RF 12' W/FERRITE	$180.00
READING SYSTEMS MOBILE	.13655-100	MRX920v4 ASSEMBLY COMPLETE	$11,000.00
READING SYSTEMS R450 FIXED NETWORK	..8138-189	CONNECTOR COAX MALE 450C FIXED NETWORK	$56.20
READING SYSTEMS R450 FIXED NETWORK	..8138-190	CONNECTOR COAX FEMALE 450C FIXED NETWORK	$82.00
READING SYSTEMS R450 FIXED NETWORK	..8138-199	CONNECTOR COAX 7/16 DIN FEMALE 450C FIXED NETWORk	$54.00
READING SYSTEMS R450 FIXED NETWORK	..8138-200	CONNECTOR COAX N MALE 450C FIXED NETWORK	$56.20
READING SYSTEMS R450 FIXED NETWORK	.10046-116	CABLE COAX 1/2 DIAMETER 450C FIXED NETWORK	$7.00
READING SYSTEMS R450 FIXED NETWORK	.10046-117	CABLE COAX 6' JUMPER 450C FIXED NETWORK	$204.00
READING SYSTEMS R450 FIXED NETWORK	.10046-118	CABLE COAX HELIAX 7/8' 450C FIXED NETWORK RF	$15.00
READING SYSTEMS R450 FIXED NETWORK	.10046-119	CABLE COAX 1/2 DIA HELIAX RF ANTENNA FN	$7.00
READING SYSTEMS R450 FIXED NETWORK	.12896-001	ANTENNA RF OMNI 450-482 450C FIXED NETWORK	$3,000.00
READING SYSTEMS R450 FIXED NETWORK	.13068-200	SOLAR COLLECTOR SYSTEM ASSEMBLY 160W SMALL POLE VERSION	$5,000.00
READING SYSTEMS R450 FIXED NETWORK	.13068-300	SOLAR COLLECTOR SYSTEM ASSEMBLY 220W SMALL POLE VERSION	$6,500.00
READING SYSTEMS R900 GPRS GATEWAY FN	.12955-001	RUBBER PAD ROOF MOUNT STAND	$412.00
READING SYSTEMS R900 GPRS GATEWAY FN	.13085-001	BRACKET ANTENNA MOUNTING ARB FB MINI COLLECTOR	$100.00
READING SYSTEMS R900 GPRS GATEWAY FN	.13086-001	STAND BALLAST ROOF MOUNT	$1,800.00
READING SYSTEMS R900 GPRS GATEWAY FN	.13134-000	MOUNTING BRACKET ASSEMBLY ANTENNA CROSS/L POLE FB	$120.00
READING SYSTEMS R900 GPRS GATEWAY FN	.13146-100	ANTENNA RF W/BRACKETS R900 GATEWAY V2	$580.00
NEPTUNE 360 PLATFORM	.13812-001	NEPTUNE 360 ESSENTIALS SET UP FEE (360 PF)	$3,000.00
NEPTUNE 360 PLATFORM	.13812-002	NEPTUNE 360 ADVANCED SET UP FEE (360 PF)	$6,500.00
NEPTUNE 360 PLATFORM	.13812-004	NEPTUNE 360 ADD REMOTE TRAINING 4 HOUR WINDOW	$1,500.00
NEPTUNE 360 PLATFORM	.13812-005	NEPTUNE 360 ON SITE TRAINING 8 HOUR WINDOW	$3,000.00
NEPTUNE 360 PLATFORM	.13812-006	NEPTUNE 360 PROFESSIONAL SERVICES PER HOUR	$780.00
NEPTUNE 360 PLATFORM	.13812-101	NEPTUNE 360 AMI ESS SUB UP TO 250 SERVICES	$4,500.00
NEPTUNE 360 PLATFORM	.13812-102	NEPTUNE 360 AMI ESS SUB >250 - 1K SERVICES	$9,000.00
NEPTUNE 360 PLATFORM	.13812-103	NEPTUNE 360 AMI ESS SUB >1K - 2500 SERVICES	$13,500.00
NEPTUNE 360 PLATFORM	.13812-104	NEPTUNE 360 AMI ESS SUB >2500 - 5K SERVICES	$5.40
NEPTUNE 360 PLATFORM	.13812-105	NEPTUNE 360 AMR ESS SUB UP TO 2500 SERVICES	$4,500.00
NEPTUNE 360 PLATFORM	.13812-106	NEPTUNE 360 AMR ESS SUB >2500 - 5K SERVICES	$1.80
NEPTUNE 360 PLATFORM	.13812-201	NEPTUNE 360 AMI ADV SUB UP TO 5K SERVICES	$27,000.00
NEPTUNE 360 PLATFORM	.13812-202	NEPTUNE 360 AMI ADV SUB >5K - 10K SERVICES	$5.40
NEPTUNE 360 PLATFORM	.13812-203	NEPTUNE 360 AMI ADV SUB >10K - 50K SERVICES	$3.62
NEPTUNE 360 PLATFORM	.13812-204	NEPTUNE 360 AMI ADV SUB >20K - 50K SERVICES	$3.34
NEPTUNE 360 PLATFORM	.13812-205	NEPTUNE 360 AMI ADV SUB >50K - 100K SERVICES	$3.14
NEPTUNE 360 PLATFORM	.13812-206	NEPTUNE 360 AMI ADV SUB >100K SERVICES	$1.80
NEPTUNE 360 PLATFORM	.13812-207	NEPTUNE 360 AMR ADV SUB UP TO 5K SERVICES	$9,000.00
NEPTUNE 360 PLATFORM	.13812-208	NEPTUNE 360 AMR ADV SUB >5K - 10K SERVICES	$1.80
NEPTUNE 360 PLATFORM	.13812-209	NEPTUNE 360 AMR ADV SUB >10K - 20K SERVICES	$1.34
NEPTUNE 360 PLATFORM	.13812-210	NEPTUNE 360 AMR ADV SUB >20K - 50K SERVICES	$1.12

Description	Part Number	Part Description	List Price
NEPTUNE 360 PLATFORM	.13812-211	NEPTUNE 360 AMR ADV SUB >50K - 100K SERVICES	$1.04
NEPTUNE 360 PLATFORM	.13812-212	NEPTUNE 360 AMR ADV SUB >100K SERVICES	$0.90
READING SYSTEM RECEPTACLES	.11396-200	MAXI PIT RECEPTACLE COMP 6' 3 WIRE	$32.20
READING SYSTEM RECEPTACLES	.11396-300	MAXI PIT RECEPTACLE COMP 25' 3 WIRE	$38.32
READING SYSTEM RECEPTACLES	.12081-000	PROREAD RECEPTACLE WALL ASSEMBLY BLACK HOUSING	$21.90
READING SYSTEM RECEPTACLES	.12220-001	FLANGE BUTTON VERSION MOLDED PROREAD PIT RECP	$6.04
READING SYSTEM RECEPTACLES	.12222-001	NUT MOLDED PROREAD PIT REC & R900 V2	$2.00
READING SYSTEM RECEPTACLES	.12223-100	PROREAD PIT RECEPTACLE ASSEMBLY 6' VERSION	$43.00
READING SYSTEM RECEPTACLES	.12223-150	PROREAD PIT RECEPTACLE ASSEMBLY 25' VERSION	$50.72
TRICON/S	RA2F1B2	REG-TRICON/S C/F 1U 5/8 T-10	$860.00
TRICON/S	RA2F1G2	REG-TRICON/S C/F 10U 5/8 T-10	$860.00
TRICON/S	RA2F1K2	REG-TRICON/S C/F 100U 5/8 T-10	$860.00
TRICON/S	RA2F2B2	REG-TRICON/S C/F 1U 3/4 T-10	$860.00
TRICON/S	RA2F2G2	REG-TRICON/S C/F 10U 3/4 T-10	$860.00
TRICON/S	RA2F2K2	REG-TRICON/S C/F 100U 3/4 T-10	$860.00
TRICON/S	RA2F3B2	REG-TRICON/S C/F 1U 1 T-10	$860.00
TRICON/S	RA2F3G2	REG-TRICON/S C/F 10U 1 T-10	$860.00
TRICON/S	RA2F3K2	REG-TRICON/S C/F 100U 1 T-10	$860.00
TRICON/S	RA2F4B2	REG-TRICON/S C/F 1U 1 1/2 T-10	$860.00
TRICON/S	RA2F4G2	REG-TRICON/S C/F 10U 1 1/2 T-10	$860.00
TRICON/S	RA2F4K2	REG-TRICON/S C/F 100U 1 1/2 T-10	$860.00
TRICON/S	RA2F4N2	REG-TRICON/S C/F 1,000U 1 1/2 T-10	$860.00
TRICON/S	RA2F5B2	REG-TRICON/S C/F 1U 2 T-10	$860.00
TRICON/S	RA2F5G2	REG-TRICON/S C/F 10U 2 T-10	$860.00
TRICON/S	RA2F5K2	REG-TRICON/S C/F 100U 2 T-10	$860.00
TRICON/S	RA2F5N2	REG-TRICON/S C/F 1,000U 2 T-10	$860.00
TRICON/S	RA2G1B2	REG-TRICON/S GAL 1U 5/8 T-10	$860.00
TRICON/S	RA2G1G2	REG-TRICON/S GAL 10U 5/8 T-10	$860.00
TRICON/S	RA2G1K2	REG-TRICON/S GAL 100U 5/8 T-10	$860.00
TRICON/S	RA2G2B2	REG-TRICON/S GAL 1U 3/4 T-10	$860.00
TRICON/S	RA2G2G2	REG-TRICON/S GAL 10U 3/4 T-10	$860.00
TRICON/S	RA2G2K2	REG-TRICON/S GAL 100U 3/4 T-10	$860.00
TRICON/S	RA2G3B2	REG-TRICON/S GAL 1U 1 T-10	$860.00
TRICON/S	RA2G3G2	REG-TRICON/S GAL 10U 1 T-10	$860.00
TRICON/S	RA2G3K2	REG-TRICON/S GAL 100U 1 T-10	$860.00
TRICON/S	RA2G4G2	REG-TRICON/S GAL 10U 1 1/2 T-10	$860.00
TRICON/S	RA2G4K2	REG-TRICON/S GAL 100U 1 1/2 T-10	$860.00
TRICON/S	RA2G4N2	REG-TRICON/S GAL 1,000U 1 1/2 T-10	$860.00
TRICON/S	RA2G5G2	REG-TRICON/S GAL 10U 2 T-10	$860.00
TRICON/S	RA2G5K2	REG-TRICON/S GAL 100U 2 T-10	$860.00
TRICON/S	RA2G5N2	REG-TRICON/S GAL 1,000U 2 T-10	$860.00
TRICON/S	RA2M1B2	REG-TRICON/S LIT 1U 5/8 T-10	$860.00

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TRICON/S	RA2M1G2	REG-TRICON/S LIT 10U 5/8 T-10	$860.00
TRICON/S	RA2M1K2	REG-TRICON/S LIT 100U 5/8 T-10	$860.00
TRICON/S	RA2M2B2	REG-TRICON/S LIT 1U 3/4 T-10	$860.00
TRICON/S	RA2M2G2	REG-TRICON/S LIT 10U 3/4 T-10	$860.00
TRICON/S	RA2M2K2	REG-TRICON/S LIT 100U 3/4 T-10	$860.00
TRICON/S	RA2M3B2	REG-TRICON/S LIT 1U 1 T-10	$860.00
TRICON/S	RA2M3G2	REG-TRICON/S LIT 10U 1 T-10	$860.00
TRICON/S	RA2M3K2	REG-TRICON/S LIT 100U 1 T-10	$860.00
TRICON/S	RA2M4G2	REG-TRICON/S LIT 10U 1 1/2 T-10	$860.00
TRICON/S	RA2M4K2	REG-TRICON/S LIT 100U 1 1/2 T-10	$860.00
TRICON/S	RA2M4N2	REG-TRICON/S LIT 1,000U 1 1/2 T-10	$860.00
TRICON/S	RA2M5G2	REG-TRICON/S LIT 10U 2 T-10	$860.00
TRICON/S	RA2M5K2	REG-TRICON/S LIT 100U 2 T-10	$860.00
TRICON/S	RA2M5N2	REG-TRICON/S LIT 1,000U 2 T-10	$860.00
TRICON/S	RA3F2D2	REG-TRICON/S C/F 1U 2 TRIDENT TURBINE	$860.00
TRICON/S	RA3F2H2	REG-TRICON/S C/F 10U 2 TRIDENT TURBINE	$860.00
TRICON/S	RA3F2L2	REG-TRICON/S C/F 100U 2 TRIDENT TURBINE	$860.00
TRICON/S	RA3F2P2	REG-TRICON/S C/F 1,000U 2 TRIDENT TURBINE	$860.00
TRICON/S	RA3F3D2	REG-TRICON/S C/F 1U 3 TRIDENT TURBINE	$860.00
TRICON/S	RA3F3H2	REG-TRICON/S C/F 10U 3 TRIDENT TURBINE	$860.00
TRICON/S	RA3F3L2	REG-TRICON/S C/F 100U 3 TRIDENT TURBINE	$860.00
TRICON/S	RA3F3P2	REG-TRICON/S C/F 1,000U 3 TRIDENT TURBINE	$860.00
TRICON/S	RA3F4D2	REG-TRICON/S C/F 1U 4 TRIDENT TURBINE	$860.00
TRICON/S	RA3F4H2	REG-TRICON/S C/F 10U 4 TRIDENT TURBINE	$860.00
TRICON/S	RA3F4L2	REG-TRICON/S C/F 100U 4 TRIDENT TURBINE	$860.00
TRICON/S	RA3F4P2	REG-TRICON/S C/F 1,000U 4 TRIDENT TURBINE	$860.00
TRICON/S	RA3F5H2	REG-TRICON/S C/F 10U 6 TRIDENT TURBINE	$860.00
TRICON/S	RA3F5L2	REG-TRICON/S C/F 100U 6 TRIDENT TURBINE	$860.00
TRICON/S	RA3F5P2	REG-TRICON/S C/F 1,000U 6 TRIDENT TURBINE	$860.00
TRICON/S	RA3F5S2	REG-TRICON/S C/F 10,000U 6 TRIDENT TURBINE	$860.00
TRICON/S	RA3F6H2	REG-TRICON/S C/F 10U 8 TRIDENT TURBINE	$860.00
TRICON/S	RA3F6L2	REG-TRICON/S C/F 100U 8 TRIDENT TURBINE	$860.00
TRICON/S	RA3F6P2	REG-TRICON/S C/F 1,000U 8 TRIDENT TURBINE	$860.00
TRICON/S	RA3F6S2	REG-TRICON/S C/F 10,000U 8 TRIDENT TURBINE	$860.00
TRICON/S	RA3F7H2	REG-TRICON/S C/F 10U 10 TRIDENT TURBINE	$860.00
TRICON/S	RA3F7L2	REG-TRICON/S C/F 100U 10 TRIDENT TURBINE	$860.00
TRICON/S	RA3F7P2	REG-TRICON/S C/F 1,000U 10 TRIDENT TURBINE	$860.00
TRICON/S	RA3F7S2	REG-TRICON/S C/F 10,000U 10 TRIDENT TURBINE	$860.00
TRICON/S	RA3G2H2	REG-TRICON/S GAL 10U 2 TRIDENT TURBINE	$860.00
TRICON/S	RA3G2L2	REG-TRICON/S GAL 100U 2 TRIDENT TURBINE	$860.00
TRICON/S	RA3G2P2	REG-TRICON/S GAL 1,000U 2 TRIDENT TURBINE	$860.00
TRICON/S	RA3G2S2	REG-TRICON/S GAL 10,000U 2 TRIDENT TURBINE	$860.00
TRICON/S	RA3G3H2	REG-TRICON/S GAL 10U 3 TRIDENT TURBINE	$860.00
TRICON/S	RA3G3L2	REG-TRICON/S GAL 100U 3 TRIDENT TURBINE	$860.00

Description	Part Number	Part Description	List Price
TRICON/S	RA3G3P2	REG-TRICON/S GAL 1,000U 3 TRIDENT TURBINE	$860.00
TRICON/S	RA3G3S2	REG-TRICON/S GAL 10,000U 3 TRIDENT TURBINE	$860.00
TRICON/S	RA3G4H2	REG-TRICON/S GAL 10U 4 TRIDENT TURBINE	$860.00
TRICON/S	RA3G4L2	REG-TRICON/S GAL 100U 4 TRIDENT TURBINE	$860.00
TRICON/S	RA3G4P2	REG-TRICON/S GAL 1,000U 4 TRIDENT TURBINE	$860.00
TRICON/S	RA3G4S2	REG-TRICON/S GAL 10,000U 4 TRIDENT TURBINE	$860.00
TRICON/S	RA3G5L2	REG-TRICON/S GAL 100U 6 TRIDENT TURBINE	$860.00
TRICON/S	RA3G5P2	REG-TRICON/S GAL 1,000U 6 TRIDENT TURBINE	$860.00
TRICON/S	RA3G5S2	REG-TRICON/S GAL 10,000U 6 TRIDENT TURBINE	$860.00
TRICON/S	RA3G5V2	REG-TRICON/S GAL 100,000U 6 TRIDENT TURBINE	$860.00
TRICON/S	RA3G6L2	REG-TRICON/S GAL 100U 8 TRIDENT TURBINE	$860.00
TRICON/S	RA3G6P2	REG-TRICON/S GAL 1,000U 8 TRIDENT TURBINE	$860.00
TRICON/S	RA3G6S2	REG-TRICON/S GAL 10,000U 8 TRIDENT TURBINE	$860.00
TRICON/S	RA3G6V2	REG-TRICON/S GAL 100,000U 8 TRIDENT TURBINE	$860.00
TRICON/S	RA3G7L2	REG-TRICON/S GAL 100U 10 TRIDENT TURBINE	$860.00
TRICON/S	RA3G7P2	REG-TRICON/S GAL 1,000U 10 TRIDENT TURBINE	$860.00
TRICON/S	RA3G7S2	REG-TRICON/S GAL 10,000U 10 TRIDENT TURBINE	$860.00
TRICON/S	RA3G7V2	REG-TRICON/S GAL 100,000U 10 TRIDENT TURBINE	$860.00
TRICON/S	RA5F0D2	REG-TRICON/S C/F 1U 4 HP PROTECTUS	$860.00
TRICON/S	RA5F0H2	REG-TRICON/S C/F 10U 4 HP PROTECTUS	$860.00
TRICON/S	RA5F0L2	REG-TRICON/S C/F 100U 4 HP PROTECTUS	$860.00
TRICON/S	RA5F0P2	REG-TRICON/S C/F 1,000U 4 HP PROTECTUS	$860.00
TRICON/S	RA5F2D2	REG-TRICON/S C/F 1U 2 HP TURBINE	$860.00
TRICON/S	RA5F2H2	REG-TRICON/S C/F 10U 2 HP TURBINE	$860.00
TRICON/S	RA5F2L2	REG-TRICON/S C/F 100U 2 HP TURBINE	$860.00
TRICON/S	RA5F2P2	REG-TRICON/S C/F 1,000U 2 HP TURBINE	$860.00
TRICON/S	RA5F3D2	REG-TRICON/S C/F 1U 3 HP TURBINE	$860.00
TRICON/S	RA5F3H2	REG-TRICON/S C/F 10U 3 HP TURBINE	$860.00
TRICON/S	RA5F3L2	REG-TRICON/S C/F 100U 3 HP TURBINE	$860.00
TRICON/S	RA5F3P2	REG-TRICON/S C/F 1,000U 3 HP TURBINE	$860.00
TRICON/S	RA5F4D2	REG-TRICON/S C/F 1U 4 HP TURBINE	$860.00
TRICON/S	RA5F4H2	REG-TRICON/S C/F 10U 4 HP TURBINE	$860.00
TRICON/S	RA5F4L2	REG-TRICON/S C/F 100U 4 HP TURBINE	$860.00
TRICON/S	RA5F4P2	REG-TRICON/S C/F 1,000U 4 HP TURBINE	$860.00
TRICON/S	RA5F5H2	REG-TRICON/S C/F 10U 6 HP TURBINE	$860.00
TRICON/S	RA5F5L2	REG-TRICON/S C/F 100U 6 HP TURBINE	$860.00
TRICON/S	RA5F5P2	REG-TRICON/S C/F 1,000U 6 HP TURBINE	$860.00
TRICON/S	RA5F5S2	REG-TRICON/S C/F 10,000U 6 HP TURBINE	$860.00
TRICON/S	RA5F6H2	REG-TRICON/S C/F 10U 8 HP TURBINE	$860.00
TRICON/S	RA5F6L2	REG-TRICON/S C/F 100U 8 HP TURBINE	$860.00
TRICON/S	RA5F6P2	REG-TRICON/S C/F 1,000U 8 HP TURBINE	$860.00
TRICON/S	RA5F6S2	REG-TRICON/S C/F 10,000U 8 HP TURBINE	$860.00
TRICON/S	RA5F7H2	REG-TRICON/S C/F 10U 10 HP TURBINE	$860.00
TRICON/S	RA5F7L2	REG-TRICON/S C/F 100U 10 HP TURBINE	$860.00

Description	Part Number	Part Description	List Price
TRICON/S	RA5F7P2	REG-TRICON/S C/F 1,000U 10 HP TURBINE	$860.00
TRICON/S	RA5F7S2	REG-TRICON/S C/F 10,000U 10 HP TURBINE	$860.00
TRICON/S	RA5FAH2	REG-TRICON/S C/F 10U 6 HP PROTECTUS	$860.00
TRICON/S	RA5FAL2	REG-TRICON/S C/F 100U 6 HP PROTECTUS	$860.00
TRICON/S	RA5FAP2	REG-TRICON/S C/F 1,000U 6 HP PROTECTUS	$860.00
TRICON/S	RA5FAS2	REG-TRICON/S C/F 10,000U 6 HP PROTECTUS	$860.00
TRICON/S	RA5FBH2	REG-TRICON/S C/F 10U 8 HP PROTECTUS	$860.00
TRICON/S	RA5FBL2	REG-TRICON/S C/F 100U 8 HP PROTECTUS	$860.00
TRICON/S	RA5FBP2	REG-TRICON/S C/F 1,000U 8 HP PROTECTUS	$860.00
TRICON/S	RA5FBS2	REG-TRICON/S C/F 10,000U 8 HP PROTECTUS	$860.00
TRICON/S	RA5FCH2	REG-TRICON/S C/F 10U 10 HP PROTECTUS	$860.00
TRICON/S	RA5FCL2	REG-TRICON/S C/F 100U 10 HP PROTECTUS	$860.00
TRICON/S	RA5FCP2	REG-TRICON/S C/F 1,000U 10 HP PROTECTUS	$860.00
TRICON/S	RA5FCS2	REG-TRICON/S C/F 10,000U 10 HP PROTECTUS	$860.00
TRICON/S	RA5G0H2	REG-TRICON/S GAL 10U 4 HP PROTECTUS	$860.00
TRICON/S	RA5G0L2	REG-TRICON/S GAL 100U 4 HP PROTECTUS	$860.00
TRICON/S	RA5G0P2	REG-TRICON/S GAL 1,000U 4 HP PROTECTUS	$860.00
TRICON/S	RA5G0S2	REG-TRICON/S GAL 10,000U 4 HP PROTECTUS	$860.00
TRICON/S	RA5G2H2	REG-TRICON/S GAL 10U 2 HP TURBINE	$860.00
TRICON/S	RA5G2L2	REG-TRICON/S GAL 100U 2 HP TURBINE	$860.00
TRICON/S	RA5G2P2	REG-TRICON/S GAL 1,000U 2 HP TURBINE	$860.00
TRICON/S	RA5G2S2	REG-TRICON/S GAL 10,000U 2 HP TURBINE	$860.00
TRICON/S	RA5G3H2	REG-TRICON/S GAL 10U 3 HP TURBINE	$860.00
TRICON/S	RA5G3L2	REG-TRICON/S GAL 100U 3 HP TURBINE	$860.00
TRICON/S	RA5G3P2	REG-TRICON/S GAL 1,000U 3 HP TURBINE	$860.00
TRICON/S	RA5G3S2	REG-TRICON/S GAL 10,000U 3 HP TURBINE	$860.00
TRICON/S	RA5G4H2	REG-TRICON/S GAL 10U 4 HP TURBINE	$860.00
TRICON/S	RA5G4L2	REG-TRICON/S GAL 100U 4 HP TURBINE	$860.00
TRICON/S	RA5G4P2	REG-TRICON/S GAL 1,000U 4 HP TURBINE	$860.00
TRICON/S	RA5G4S2	REG-TRICON/S GAL 10,000U 4 HP TURBINE	$860.00
TRICON/S	RA5G5L2	REG-TRICON/S GAL 100U 6 HP TURBINE	$860.00
TRICON/S	RA5G5P2	REG-TRICON/S GAL 1,000U 6 HP TURBINE	$860.00
TRICON/S	RA5G5S2	REG-TRICON/S GAL 10,000U 6 HP TURBINE	$860.00
TRICON/S	RA5G5V2	REG-TRICON/S GAL 100,000U 6 HP TURBINE	$860.00
TRICON/S	RA5G6L2	REG-TRICON/S GAL 100U 8 HP TURBINE	$860.00
TRICON/S	RA5G6P2	REG-TRICON/S GAL 1,000U 8 HP TURBINE	$860.00
TRICON/S	RA5G6S2	REG-TRICON/S GAL 10,000U 8 HP TURBINE	$860.00
TRICON/S	RA5G6V2	REG-TRICON/S GAL 100,000U 8 HP TURBINE	$860.00
TRICON/S	RA5G7L2	REG-TRICON/S GAL 100U 10 HP TURBINE	$860.00
TRICON/S	RA5G7P2	REG-TRICON/S GAL 1,000U 10 HP TURBINE	$860.00
TRICON/S	RA5G7S2	REG-TRICON/S GAL 10,000U 10 HP TURBINE	$860.00
TRICON/S	RA5G7V2	REG-TRICON/S GAL 100,000U 10 HP TURBINE	$860.00
TRICON/S	RA5GAL2	REG-TRICON/S GAL 100U 6 HP PROTECTUS	$860.00
TRICON/S	RA5GAP2	REG-TRICON/S GAL 1,000U 6 HP PROTECTUS	$860.00

Description	Part Number	Part Description	List Price
TRICON/S	RA5GAS2	REG-TRICON/S GAL 10,000U 6 HP PROTECTUS	$860.00
TRICON/S	RA5GAV2	REG-TRICON/S GAL 100,000U 6 HP PROTECTUS	$860.00
TRICON/S	RA5GBL2	REG-TRICON/S GAL 100U 8 HP PROTECTUS	$860.00
TRICON/S	RA5GBP2	REG-TRICON/S GAL 1,000U 8 HP PROTECTUS	$860.00
TRICON/S	RA5GBS2	REG-TRICON/S GAL 10,000U 8 HP PROTECTUS	$860.00
TRICON/S	RA5GBV2	REG-TRICON/S GAL 100,000U 8 HP PROTECTUS	$860.00
TRICON/S	RA5GCL2	REG-TRICON/S GAL 100U 10 HP PROTECTUS	$860.00
TRICON/S	RA5GCP2	REG-TRICON/S GAL 1,000U 10 HP PROTECTUS	$860.00
TRICON/S	RA5GCS2	REG-TRICON/S GAL 10,000U 10 HP PROTECTUS	$860.00
TRICON/S	RA5GCV2	REG-TRICON/S GAL 100,000U 10 HP PROTECTUS	$860.00
TRICON/E	..8328-042	SCREW SELF-TAP 4-24 3/8 LG SST	$0.22
TRICON/E	..8345-008	GROMMET .300 .500 SR 6W-1	$0.22
TRICON/E	..9309-501	REGISTER SEAL PIN	$0.16
TRICON/E	.12042-001	OWNERS MANUAL TRICON/E	$14.00
TRICON/E	.12194-000	TRICON/E INSTALLATION KIT	$72.80
TRICON/E	.60320-001	MOUNTING RING TRICON-E	$4.00
TRICON/E	.60321-001	DOOR TRICON-E	$20.74
TRICON/E	.60366-000	TRICON/E3 REG DIGITAL TURBINE	$900.00
TRICON/E	.60366-050	TRICON/E3 REG DIGITAL DISC	$900.00
TRICON/E	.60366-200	TRICON/E3 REG 4-20 MA 5/8 T-10	$1,000.00
TRICON/E	.60366-210	TRICON/E3 REG 4-20 MA 3/4 T-10	$1,000.00
TRICON/E	.60366-220	TRICON/E3 REG 4-20 MA 1 T-10	$1,000.00
TRICON/E	.60366-230	TRICON/E3 REG 4-20 MA 1 1/2 T-10	$1,000.00
TRICON/E	.60366-240	TRICON/E3 REG 4-20 MA 2 T-10	$1,000.00
TRICON/E	.60366-300	TRICON/E3 REG 4-20 MA 2 T/T	$1,000.00
TRICON/E	.60366-310	TRICON/E3 REG 4-20 MA 3 T/T	$1,000.00
TRICON/E	.60366-320	TRICON/E3 REG 4-20 MA 4 T/T	$1,000.00
TRICON/E	.60366-330	TRICON/E3 REG 4-20 MA 6 T/T	$1,000.00
TRICON/E	.60366-340	TRICON/E3 REG 4-20 MA 8 T/T	$1,000.00
TRICON/E	.60366-350	TRICON/E3 REG 4-20 MA 10 T/T	$1,000.00
TRICON/E	.60366-400	TRICON/E3 REG 4-20 MA 2 HPT	$1,000.00
TRICON/E	.60366-410	TRICON/E3 REG 4-20 MA 3 HPT	$1,000.00
TRICON/E	.60366-420	TRICON/E3 REG 4-20 MA 4 HPT	$1,000.00
TRICON/E	.60366-430	TRICON/E3 REG 4-20 MA 6 HPT	$1,000.00
TRICON/E	.60366-440	TRICON/E3 REG 4-20 MA 8 HPT	$1,000.00
TRICON/E	.60366-450	TRICON/E3 REG 4-20 MA 10 HPT	$1,000.00
TRICON/E	.60366-460	TRICON/E3 REG 4-20 MA 1 1/2 HPT	$1,000.00
TRICON/E	.60366-700	REGISTER ADAPTER ASSEMBLY DIGITAL 12, 16, 20 HPT	$800.00
TRICON/E	.60366-710	REGISTER ADAPTER ASSEMBLY 4-20 MA 12 HPT	$800.00
TRICON/E	.60366-720	REGISTER ADAPTER ASSEMBLY PLAIN	$800.00
TRICON/E	.60366-730	REGISTER ADAPTER ASSEMBLY 4-20 MA 16 HPT	$800.00
TRICON/E	.60366-740	REGISTER ADAPTER ASSEMBLY 4-20 MA 20 HPT	$800.00

Description	Part Number	Part Description	List Price
SMARTTROL	..8149-101	SMARTTROL B/C ES-558	$2,500.00
SMARTTROL	..8149-102	SMARTTROL B/C ES-558-1	$2,780.00
SMARTTROL	..8149-103	SMARTTROL B/C ES-558-3	$2,760.00
SMARTTROL	..8149-104	SMARTTROL B/C ES-558-13	$3,120.00
SMARTTROL	..8149-201	SMARTTROL TRICON/S RELAY	$2,500.00
SMARTTROL	..8149-203	SMARTTROL TRICON/S 4-20 MA	$2,760.00
FLOSEARCH	.60337-000	FLOSEARCH TRANSMIT ASSEMBLY 6'	$520.00
FLOSEARCH	.60337-100	FLOSEARCH TRANSMIT ASSEMBLY 20'	$580.00
FLOSEARCH	.60337-200	FLOSEARCH TRANSMIT W/O CABLE	$430.00
DIRECT READ REGISTERS	..5500-134	WRENCH FACE SPANNER ASSEMBLY	$163.42
DIRECT READ REGISTERS	..8350-007	SPIROL PIN 5/8 LG .102 DIA	$0.32
DIRECT READ REGISTERS	..9105-001	RETAINER RING L/P REG	$2.58
DIRECT READ REGISTERS	..9106-002	REGISTER SEAL PIN L/P GOLD	$0.16
DIRECT READ REGISTERS	..9107-011	SEAL L/P REG ASSEMBLY 5/8 T-10 GAL	$30.80
DIRECT READ REGISTERS	..9107-012	SEAL L/P REG ASSEMBLY 5/8 T-10 C/F	$30.80
DIRECT READ REGISTERS	..9107-021	SEAL L/P REG ASSEMBLY 3/4 T-10 GAL	$30.80
DIRECT READ REGISTERS	..9107-022	SEAL L/P REG ASSEMBLY 3/4 T-10 C/F	$30.80
DIRECT READ REGISTERS	..9107-031	SEAL L/P REG ASSEMBLY 1 T-10 GAL	$30.80
DIRECT READ REGISTERS	..9107-032	SEAL L/P REG ASSEMBLY 1 T-10 C/F	$30.80
DIRECT READ REGISTERS	..9107-041	SEAL L/P REG ASSEMBLY 1 1/2 T-10 GAL	$30.80
DIRECT READ REGISTERS	..9107-042	SEAL L/P REG ASSEMBLY 1 1/2 T-10 C/F	$30.80
DIRECT READ REGISTERS	..9107-051	SEAL L/P REG ASSEMBLY 2 T-10 GAL	$30.80
DIRECT READ REGISTERS	..9107-052	SEAL L/P REG ASSEMBLY 2 T-10 C/F	$30.80
DIRECT READ REGISTERS	..9131-000	BOX & LID ASSEMBLY L/P REG PLS	$10.48
DIRECT READ REGISTERS	..9131-100	BOX & LID ASSEMBLY L/P REG BRZ	$25.76
DIRECT READ REGISTERS	..9132-001	LID L/P REG PLASTIC MOLDED	$2.26
DIRECT READ REGISTERS	..9133-001	BOX L/P REG PLASTIC MOLDED	$4.68
DIRECT READ REGISTERS	..9309-501	REGISTER SEAL PIN	$0.16
DIRECT READ REGISTERS	.71345-002	TEST RING T-10 REGISTER	$9.20
DIRECT READ REGISTERS	R82F11	REG-DIR READ C/F PLS 5/8 T-10	$37.80
DIRECT READ REGISTERS	R82F12	REG-DIR READ C/F BRZ 5/8 T-10	$51.80
DIRECT READ REGISTERS	R82F21	REG-DIR READ C/F PLS 3/4 T-10	$37.80
DIRECT READ REGISTERS	R82F22	REG-DIR READ C/F BRZ 3/4 T-10	$51.80
DIRECT READ REGISTERS	R82F31	REG-DIR READ C/F PLS 1 T-10	$37.80
DIRECT READ REGISTERS	R82F32	REG-DIR READ C/F BRZ 1 T-10	$51.80
DIRECT READ REGISTERS	R82F41	REG-DIR READ C/F PLS 1 1/2 T-10	$37.80
DIRECT READ REGISTERS	R82F42	REG-DIR READ C/F BRZ 1 1/2 T-10	$51.80
DIRECT READ REGISTERS	R82F51	REG-DIR READ C/F PLS 2 T-10	$37.80
DIRECT READ REGISTERS	R82F52	REG-DIR READ C/F BRZ 2 T-10	$51.80
DIRECT READ REGISTERS	R82G11	REG-DIR READ GAL PLS 5/8 T-10	$37.80
DIRECT READ REGISTERS	R82G12	REG-DIR READ GAL BRZ 5/8 T-10	$51.80
DIRECT READ REGISTERS	R82G21	REG-DIR READ GAL PLS 3/4 T-10	$37.80

Description	Part Number	Part Description	List Price
DIRECT READ REGISTERS	R82G22	REG-DIR READ GAL BRZ 3/4 T-10	$51.80
DIRECT READ REGISTERS	R82G31	REG-DIR READ GAL PLS 1 T-10	$37.80
DIRECT READ REGISTERS	R82G32	REG-DIR READ GAL BRZ 1 T-10	$51.80
DIRECT READ REGISTERS	R82G41	REG-DIR READ GAL PLS 1 1/2 T-10	$37.80
DIRECT READ REGISTERS	R82G42	REG-DIR READ GAL BRZ 1 1/2 T-10	$51.80
DIRECT READ REGISTERS	R82G51	REG-DIR READ GAL PLS 2 T-10	$37.80
DIRECT READ REGISTERS	R82G52	REG-DIR READ GAL BRZ 2 T-10	$51.80
DIRECT READ REGISTERS	R83F8	REG-DIR READ C/F BRZ 3 FIRE HYDRANT	$98.00
DIRECT READ REGISTERS	R83G8	REG-DIR READ GAL BRZ 3 FIRE HYDRANT	$98.00
E-CODER REGISTERS INSIDE	RE1G11	REG-E-CODER GAL 5/8 T-8	$126.00
E-CODER REGISTERS INSIDE	RE2F11	REG-E-CODER C/F 5/8 T-10	$126.00
E-CODER REGISTERS INSIDE	RE2F21	REG-E-CODER C/F 3/4 T-10	$126.00
E-CODER REGISTERS INSIDE	RE2F31	REG-E-CODER C/F 1 T-10	$126.00
E-CODER REGISTERS INSIDE	RE2F41	REG-E-CODER C/F 1 1/2 T-10	$126.00
E-CODER REGISTERS INSIDE	RE2F51	REG-E-CODER C/F 2 T-10	$126.00
E-CODER REGISTERS INSIDE	RE2G11	REG-E-CODER GAL 5/8 T-10	$126.00
E-CODER REGISTERS INSIDE	RE2G21	REG-E-CODER GAL 3/4 T-10	$126.00
E-CODER REGISTERS INSIDE	RE2G31	REG-E-CODER GAL 1 T-10	$126.00
E-CODER REGISTERS INSIDE	RE2G41	REG-E-CODER GAL 1 1/2 T-10	$126.00
E-CODER REGISTERS INSIDE	RE2G51	REG-E-CODER GAL 2 T-10	$126.00
E-CODER REGISTERS INSIDE	RE4G11	REG-E-CODER GAL 5/8 SUB T-10	$126.00
E-CODER REGISTERS PIT	RH1G11	REG-E-CODER PIT GAL 5/8 T-8	$146.00
E-CODER REGISTERS PIT	RH2F11	REG-E-CODER PIT C/F 5/8 T-10	$146.00
E-CODER REGISTERS PIT	RH2F21	REG-E-CODER PIT C/F 3/4 T-10	$146.00
E-CODER REGISTERS PIT	RH2F31	REG-E-CODER PIT C/F 1 T-10	$146.00
E-CODER REGISTERS PIT	RH2F41	REG-E-CODER PIT C/F 1 1/2 T-10	$146.00
E-CODER REGISTERS PIT	RH2F51	REG-E-CODER PIT C/F 2 T-10	$146.00
E-CODER REGISTERS PIT	RH2G11	REG-E-CODER PIT GAL 5/8 T-10	$146.00
E-CODER REGISTERS PIT	RH2G21	REG-E-CODER PIT GAL 3/4 T-10	$146.00
E-CODER REGISTERS PIT	RH2G31	REG-E-CODER PIT GAL 1 T-10	$146.00
E-CODER REGISTERS PIT	RH2G41	REG-E-CODER PIT GAL 1 1/2 T-10	$146.00
E-CODER REGISTERS PIT	RH2G51	REG-E-CODER PIT GAL 2 T-10	$146.00
E-CODER REGISTERS PIT	RH3F11	REG-E-CODER PIT C/F 2 TRIDENT TURBINE	$146.00
E-CODER REGISTERS PIT	RH3F21	REG-E-CODER PIT C/F 3 TRIDENT TURBINE	$146.00
E-CODER REGISTERS PIT	RH3F31	REG-E-CODER PIT C/F 4 TRIDENT TURBINE	$146.00
E-CODER REGISTERS PIT	RH3F41	REG-E-CODER PIT C/F 6 TRIDENT TURBINE	$146.00
E-CODER REGISTERS PIT	RH3F51	REG-E-CODER PIT C/F 8 TRIDENT TURBINE	$146.00
E-CODER REGISTERS PIT	RH3G11	REG-E-CODER PIT GAL 2 TRIDENT TURBINE	$146.00
E-CODER REGISTERS PIT	RH3G21	REG-E-CODER PIT GAL 3 TRIDENT TURBINE	$146.00
E-CODER REGISTERS PIT	RH3G31	REG-E-CODER PIT GAL 4 TRIDENT TURBINE	$146.00
E-CODER REGISTERS PIT	RH3G41	REG-E-CODER PIT GAL 6 TRIDENT TURBINE	$146.00
E-CODER REGISTERS PIT	RH3G51	REG-E-CODER PIT GAL 8 TRIDENT TURBINE	$146.00

Description	Part Number	Part Description	List Price
E-CODER REGISTERS PIT	RH3G61	REG-E-CODER PIT GAL 10 TRIDENT TURBINE	$146.00
E-CODER REGISTERS PIT	RH4G11	REG-E-CODER PIT GAL 5/8 SUB T-10	$146.00
E-CODER REGISTERS PIT	RH5F01	REG-E-CODER PIT C/F 10 HP TURBINE	$146.00
E-CODER REGISTERS PIT	RH5F11	REG-E-CODER PIT C/F 2 HP TURBINE	$146.00
E-CODER REGISTERS PIT	RH5F21	REG-E-CODER PIT C/F 3 HP TURBINE	$146.00
E-CODER REGISTERS PIT	RH5F31	REG-E-CODER PIT C/F 4 HP TURBINE	$146.00
E-CODER REGISTERS PIT	RH5F41	REG-E-CODER PIT C/F 6 HP TURBINE	$146.00
E-CODER REGISTERS PIT	RH5F51	REG-E-CODER PIT C/F 8 HP TURBINE	$146.00
E-CODER REGISTERS PIT	RH5F61	REG-E-CODER PIT C/F 4 HP PROTECTUS	$146.00
E-CODER REGISTERS PIT	RH5F71	REG-E-CODER PIT C/F 6 HP PROTECTUS	$146.00
E-CODER REGISTERS PIT	RH5F81	REG-E-CODER PIT C/F 8 HP PROTECTUS	$146.00
E-CODER REGISTERS PIT	RH5F91	REG-E-CODER PIT C/F 10 HP PROTECTUS	$146.00
E-CODER REGISTERS PIT	RH5FA1	REG-E-CODER PIT C/F 12 HP TURBINE	$146.00
E-CODER REGISTERS PIT	RH5FB1	REG-E-CODER PIT C/F 16 HP TURBINE	$146.00
E-CODER REGISTERS PIT	RH5G01	REG-E-CODER PIT GAL 10 HP TURBINE	$146.00
E-CODER REGISTERS PIT	RH5G11	REG-E-CODER PIT GAL 2 HP TURBINE	$146.00
E-CODER REGISTERS PIT	RH5G21	REG-E-CODER PIT GAL 3 HP TURBINE	$146.00
E-CODER REGISTERS PIT	RH5G31	REG-E-CODER PIT GAL 4 HP TURBINE	$146.00
E-CODER REGISTERS PIT	RH5G41	REG-E-CODER PIT GAL 6 HP TURBINE	$146.00
E-CODER REGISTERS PIT	RH5G51	REG-E-CODER PIT GAL 8 HP TURBINE	$146.00
E-CODER REGISTERS PIT	RH5G61	REG-E-CODER PIT GAL 4 HP PROTECTUS	$146.00
E-CODER REGISTERS PIT	RH5G71	REG-E-CODER PIT GAL 6 HP PROTECTUS	$146.00
E-CODER REGISTERS PIT	RH5G81	REG-E-CODER PIT GAL 8 HP PROTECTUS	$146.00
E-CODER REGISTERS PIT	RH5G91	REG-E-CODER PIT GAL 10 HP PROTECTUS	$146.00
E-CODER REGISTERS PIT	RH8F11	REG-E-CODER PIT C/F 5/8 T-10 FOR 2 & 3 T/F	$146.00
E-CODER REGISTERS PIT	RH8F21	REG-E-CODER PIT C/F 3/4 T-10 FOR 4 T/F	$146.00
E-CODER REGISTERS PIT	RH8F31	REG-E-CODER PIT C/F 1 T-10 FOR 6 T/F & 4 HPP 3	$146.00
E-CODER REGISTERS PIT	RH8F41	REG-E-CODER PIT C/F 1 1/2 T-10 FOR 6 HPP 3	$146.00
E-CODER REGISTERS PIT	RH8F51	REG-E-CODER PIT C/F 2 T-10 FOR 8 & 10 HPP 3	$146.00
E-CODER REGISTERS PIT	RH8G11	REG-E-CODER PIT GAL 5/8 T-10 FOR 2 & 3 T/F	$146.00
E-CODER REGISTERS PIT	RH8G21	REG-E-CODER PIT GAL 3/4 T-10 FOR 4 T/F	$146.00
E-CODER REGISTERS PIT	RH8G31	REG-E-CODER PIT GAL 1 T-10 FOR 6 T/F & 4 HPP 3	$146.00
E-CODER REGISTERS PIT	RH8G41	REG-E-CODER PIT GAL 1 1/2 T-10 FOR 6 HPP 3	$146.00
E-CODER REGISTERS PIT	RH8G51	REG-E-CODER PIT GAL 2 T-10 FOR 8 & 10 HPP 3	$146.00
E-CODER)R900*i* REGISTERS INSIDE	RD2F13	REG-E-CODER)R900*i* V4 C/F 5/8 T-10 INSIDE	$266.00
E-CODER)R900*i* REGISTERS INSIDE	RD2F23	REG-E-CODER)R900*i* V4 C/F 3/4 T-10 INSIDE	$266.00
E-CODER)R900*i* REGISTERS INSIDE	RD2F33	REG-E-CODER)R900*i* V4 C/F 1 T-10 INSIDE	$266.00
E-CODER)R900*i* REGISTERS INSIDE	RD2F43	REG-E-CODER)R900*i* V4 C/F 1 1/2 T-10 INSIDE	$266.00
E-CODER)R900*i* REGISTERS INSIDE	RD2F53	REG-E-CODER)R900*i* V4 C/F 2 T-10 INSIDE	$266.00
E-CODER)R900*i* REGISTERS INSIDE	RD2G13	REG-E-CODER)R900*i* V4 GAL 5/8 T-10 INSIDE	$266.00
E-CODER)R900*i* REGISTERS INSIDE	RD2G23	REG-E-CODER)R900*i* V4 GAL 3/4 T-10 INSIDE	$266.00
E-CODER)R900*i* REGISTERS INSIDE	RD2G33	REG-E-CODER)R900*i* V4 GAL 1 T-10 INSIDE	$266.00
E-CODER)R900*i* REGISTERS INSIDE	RD2G43	REG-E-CODER)R900*i* V4 GAL1 1/2 T-10 INSIDE	$266.00

Description	Part Number	Part Description	List Price
E-CODER)R900*i* REGISTERS INSIDE	RD2G53	REG-E-CODER)R900*i* V4 GAL 2 T-10 INSIDE	$266.00
E-CODER)R900*i* REGISTERS INSIDE	RD4F13	REG-E-CODER)R900*i* V4 C/F 5/8 SUB T-10 INSIDE	$266.00
E-CODER)R900*i* REGISTERS INSIDE	RD4G13	REG-E-CODER)R900*i* V4 GA 5/8 SUB T-10 INSIDE	$266.00
E-CODER)R900*i* REGISTERS PIT	RW2F13	REG-E-CODER)R900*i* V4 C/F 5/8 T-10 PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW2F23	REG-E-CODER)R900*i* V4 C/F 3/4 T-10 PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW2F33	REG-E-CODER)R900*i* V4 C/F 1 T-10 PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW2F43	REG-E-CODER)R900*i* V4 C/F 1 1/2 T-10 PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW2F53	REG-E-CODER)R900*i* V4 C/F 2 T-10 PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW2G13	REG-E-CODER)R900*i* V4 GAL 5/8 T-10 PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW2G23	REG-E-CODER)R900*i* V4 GAL 3/4 T-10 PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW2G33	REG-E-CODER)R900*i* V4 GAL 1 T-10 PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW2G43	REG-E-CODER)R900*i* V4 GAL 1 1/2 T-10 PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW2G53	REG-E-CODER)R900*i* V4 GAL 2 T-10 PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW3F13	REG-E-CODER)R900*i* V4 C/F 2 TRIDENT TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW3F23	REG-E-CODER)R900*i* V4 C/F 3 TRIDENT TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW3F33	REG-E-CODER)R900*i* V4 C/F 4 TRIDENT TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW3F43	REG-E-CODER)R900*i* V4 C/F 6 TRIDENT TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW3F53	REG-E-CODER)R900*i* V4 C/F 8 TRIDENT TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW3G23	REG-E-CODER)R900*i* V4 GAL 3 TRIDENT TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW3G33	REG-E-CODER)R900*i* V4 GAL 4 TRIDENT TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW3G43	REG-E-CODER)R900*i* V4 GAL 6 TRIDENT TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW3G53	REG-E-CODER)R900*i* V4 GAL 8 TRIDENT TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5F03	REG-E-CODER)R900*i* V4 C/F 10 HP TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5F13	REG-E-CODER)R900*i* V4 C/F 2 HP TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5F23	REG-E-CODER)R900*i* V4 C/F 3 HP TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5F33	REG-E-CODER)R900*i* V4 C/F 4 HP TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5F43	REG-E-CODER)R900*i* V4 C/F 6 HP TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5F53	REG-E-CODER)R900*i* V4 C/F 8 HP TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5F63	REG-E-CODER)R900*i* V4 C/F 4 HP PROTECTUS PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5F73	REG-E-CODER)R900*i* V4 C/F 6 HP PROTECTUS PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5F83	REG-E-CODER)R900*i* V4 C/F 8 HP PROTECTUS PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5F93	REG-E-CODER)R900*i* V4 C/F 10 HP PROTECTUS PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5G03	REG-E-CODER)R900*i* V4 GAL 10 HP TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5G13	REG-E-CODER)R900*i* V4 GAL 2 HP TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5G23	REG-E-CODER)R900*i* V4 GAL 3 HP TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5G33	REG-E-CODER)R900*i* V4 GAL 4 HP TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5G43	REG-E-CODER)R900*i* V4 GAL 6 HP TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5G53	REG-E-CODER)R900*i* V4 GAL 8 HP TURBINE PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5G63	REG-E-CODER)R900*i* V4 GAL 4 HP PROTECTUS PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5G73	REG-E-CODER)R900*i* V4 GAL 6 HP PROTECTUS PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5G83	REG-E-CODER)R900*i* V4 GAL 8 HP PROTECTUS PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW5G93	REG-E-CODER)R900*i* V4 GAL 10 HP PROTECTUS PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW8F13	REG-E-CODER)R900*i* V4 C/F 5/8 T-10 FOR 2 & 3 T/F P	$296.00

Description	Part Number	Part Description	List Price
E-CODER)R900*i* REGISTERS PIT	RW8F23	REG-E-CODER)R900*i* V4 C/F 3/4 T-10 FOR 4 T/F PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW8F33	REG-E-CODER)R900*i* V4 C/F 1 T-10 FOR 6 T/F & 4 HPP 3	$296.00
E-CODER)R900*i* REGISTERS PIT	RW8F43	REG-E-CODER)R900*i* V4 C/F 1 1/2 T-10 FOR 6 HPP 3	$296.00
E-CODER)R900*i* REGISTERS PIT	RW8F53	REG-E-CODER)R900*i* V4 C/F 2 T-10 FOR 8 & 10 HPP 3 P	$296.00
E-CODER)R900*i* REGISTERS PIT	RW8G13	REG-E-CODER)R900*i* V4 GAL 5/8 T-10 FOR 2 & 3 T/F P	$296.00
E-CODER)R900*i* REGISTERS PIT	RW8G23	REG-E-CODER)R900*i* V4 GAL 3/4 T-10 FOR 4 T/F PIT	$296.00
E-CODER)R900*i* REGISTERS PIT	RW8G33	REG-E-CODER)R900*i* V4 GAL 1 T-10 FOR 6 T/F & 4 HPP 3	$296.00
E-CODER)R900*i* REGISTERS PIT	RW8G43	REG-E-CODER)R900*i* V4 GAL 1 1/2 T-10 FOR 6 HPP 3	$296.00
E-CODER)R900*i* REGISTERS PIT	RW8G53	REG-E-CODER)R900*i* V4 GAL 2 T-10 FOR 8 & 10 HPP 3	$296.00
REGISTERS PROCODER INSIDE	RPE2G11	REG-PROCODER 5/8 T-10 STANDALONE INSIDE GAL	$122.00
REGISTERS PROCODER INSIDE	RPE2G21	REG-PROCODER 3/4 T-10 STANDALONE INSIDE GAL	$122.00
REGISTERS PROCODER INSIDE	RPE2G31	REG-PROCODER 1 T-10 STANDALONE INSIDE GAL	$122.00
REGISTERS PROCODER INSIDE	RPE2G41	REG-PROCODER 1 1/2 T-10 STANDALONE INSIDE GAL	$122.00
REGISTERS PROCODER INSIDE	RPE2G51	REG-PROCODER 2 T-10 STANDALONE INSIDE GAL	$122.00
REGISTERS PROCODER INSIDE	RPE4G11	REG-PROCODER SUB 5/8 STANDALONE INSIDE GAL	$122.00
REGISTERS PROCODER PIT	RPH2G11	REG-PROCODER 5/8 T-10 STANDALONE PIT GAL	$142.00
REGISTERS PROCODER PIT	RPH2G21	REG-PROCODER 3/4 T-10 STANDALONE PIT GAL	$142.00
REGISTERS PROCODER PIT	RPH2G31	REG-PROCODER 1 T-10 STANDALONE PIT GAL	$142.00
REGISTERS PROCODER PIT	RPH2G41	REG-PROCODER 1 1/2 STANDALONE PIT GAL	$142.00
REGISTERS PROCODER PIT	RPH2G51	REG-PROCODER 2 STANDALONE PIT GAL	$142.00
REGISTERS PROCODER PIT	RPH3G21	REG-PROCODER SA PIT GAL 3 TRIDENT TURBINE	$142.00
REGISTERS PROCODER PIT	RPH3G31	REG-PROCODER SA PIT GAL 4 TRIDENT TURBINE	$142.00
REGISTERS PROCODER PIT	RPH3G41	REG-PROCODER SA PIT GAL 6 TRIDENT TURBINE	$142.00
REGISTERS PROCODER PIT	RPH4G11	REG-PROCODER SA PIT GAL 5/8 SUB METER	$142.00
REGISTERS PROCODER PIT	RPH5G01	REG-PROCODER SA PIT GAL 10 HP TURBINE	$142.00
REGISTERS PROCODER PIT	RPH5G11	REG-PROCODER SA PIT GAL 2 HP TURBINE	$142.00
REGISTERS PROCODER PIT	RPH5G21	REG-PROCODER SA PIT GAL 3 HP TURBINE	$142.00
REGISTERS PROCODER PIT	RPH5G31	REG-PROCODER SA PIT GAL 4 HP TURBINE	$142.00
REGISTERS PROCODER PIT	RPH5G41	REG-PROCODER SA PIT GAL 6 HP TURBINE	$142.00
REGISTERS PROCODER PIT	RPH5G51	REG-PROCODER SA PIT GAL 8 HP TURBINE	$142.00
REGISTERS PROCODER PIT	RPH5G61	REG-PROCODER SA PIT GAL 4 HP PROTECTUS	$142.00
REGISTERS PROCODER PIT	RPH5G71	REG-PROCODER SA PIT GAL 6 HP PROTECTUS	$142.00
REGISTERS PROCODER PIT	RPH5G81	REG-PROCODER SA PIT GAL 8 HP PROTECTUS	$142.00
REGISTERS PROCODER PIT	RPH5G91	REG-PROCODER SA PIT GAL 10 HP PROTECTUS	$142.00
REGISTERS PROCODER PIT	RPH8G11	REG-PROCODER SA PIT GAL 5/8 T-10 FOR 2 & 3 T/F	$142.00
REGISTERS PROCODER PIT	RPH8G21	REG-PROCODER SA PIT GAL 3/4 T-10 FOR 4 T/F	$142.00
REGISTERS PROCODER PIT	RPH8G31	REG-PROCODER SA PIT GAL 1 T-10 FOR 6 T/F & 4 HPP 3	$142.00
REGISTERS PROCODER PIT	RPH8G41	REG-PROCODER SA PIT GAL 1 1/2 T-10 FOR 6 HPP 3	$142.00
REGISTERS PROCODER PIT	RPH8G51	REG-PROCODER SA PIT GAL 2 T-10 FOR 8 & 10 HP P3	$142.00
REGISTERS PROCODER)TC INSIDE	RPT2G11	REG-PROCODER 5/8 TOUCHCOUPLER INSIDE GAL	$152.00
REGISTERS PROCODER)TC INSIDE	RPT2G21	REG-PROCODER 3/4 TOUCHCOUPLER INSIDE GAL	$152.00

Description	Part Number	Part Description	List Price
REGISTERS PROCODER)TC INSIDE	RPT2G31	REG-PROCODER 1 TOUCHCOUPLER INSIDE GAL	$152.00
REGISTERS PROCODER)TC INSIDE	RPT2G41	REG-PROCODER 1 1/2 TOUCHCOUPLER INSIDE GAL	$152.00
REGISTERS PROCODER)TC INSIDE	RPT2G51	REG-PROCODER 2 TOUCHCOUPLER INSIDE GAL	$152.00
REGISTERS PROCODER)TC PIT	RPC2G11	REG-PROCODER 5/8 T-10 TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC2G41	REG-PROCODER 1 1/2 T-10 TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC2G51	REG-PROCODER 2 T-10 TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC3G21	REG-PROCODER 3 T/T TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC3G31	REG-PROCODER 4 T/T TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC3G41	REG-PROCODER 6 T/T TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC5G01	REG-PROCODER 10 HPT TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC5G11	REG-PROCODER 2 HPT TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC5G21	REG-PROCODER 3 HPT TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC5G31	REG-PROCODER 4 HPT TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC5G41	REG-PROCODER 6 HPT TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC5G51	REG-PROCODER 8 HPT TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC5G61	REG-PROCODER 4 HPP III TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC5G71	REG-PROCODER 6 HPP III TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC5G81	REG-PROCODER 8 HPP III TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC5G91	REG-PROCODER 10 HPP III TOUCHCOUPLER PIT GAL	$182.00
REGISTERS PROCODER)TC PIT	RPC8G11	REG-PROCODER)TC PIT GAL 5/8 T-10 FOR 2 & 3 T/F	$182.00
REGISTERS PROCODER)TC PIT	RPC8G21	REG-PROCODER)TC PIT GAL 3/4 T-10 FOR 4 T/F	$182.00
REGISTERS PROCODER)TC PIT	RPC8G31	REG-PROCODER)TC PIT GAL 1 T-10 FOR 6 T/F & 4 HPP 3	$182.00
REGISTERS PROCODER)R900*i* INSIDE	RPD2G11	REG-PROCODER 5/8 T-10 R900*i* INSIDE GAL	$262.00
REGISTERS PROCODER)R900*i* INSIDE	RPD2G21	REG-PROCODER 3/4 T-10 R900*i* INSIDE GAL	$262.00
REGISTERS PROCODER)R900*i* INSIDE	RPD2G31	REG-PROCODER 1 T-10 R900*i* INSIDE GAL	$262.00
REGISTERS PROCODER)R900*i* INSIDE	RPD2G41	REG-PROCODER 1 1/2 T-10 R900*i* INSIDE GAL	$262.00
REGISTERS PROCODER)R900*i* INSIDE	RPD2G51	REG-PROCODER 2 T-10 R900*i* INSIDE GAL	$262.00
REGISTERS PROCODER)R900*i* PIT	RPW2G11	REG-PROCODER 5/8 T-10 R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW2G21	REG-PROCODER 3/4 T-10 R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW2G31	REG-PROCODER 1 T-10 R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW2G41	REG-PROCODER 1 1/2 T-10 R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW2G51	REG-PROCODER 2 T-10 R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW3G21	REG-PROCODER 3 T/T R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW3G31	REG-PROCODER 4 T/T R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW3G41	REG-PROCODER 6 T/T R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW5G01	REG-PROCODER 10 HPT R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW5G11	REG-PROCODER 2 HPT R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW5G21	REG-PROCODER 3 HPT R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW5G31	REG-PROCODER 4 HPT R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW5G41	REG-PROCODER 6 HPT R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW5G51	REG-PROCODER 8 HPT R900*i* V4 PIT GAL	$292.00

Description	Part Number	Part Description	List Price
REGISTERS PROCODER)R900*i* PIT	RPW5G61	REG-PROCODER 4 HPP III R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW5G71	REG-PROCODER 6 HPP III R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW5G81	REG-PROCODER 8 HPP III R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW5G91	REG-PROCODER 10 HPP III R900*i* V4 PIT GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW8G11	REG-PROCODER)R900*i* V4 PIT 5/8 T-10 FOR 2 & 3 T/F GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW8G21	REG-PROCODER)R900*i* V4 PIT 3/4 T-10 FOR 4 T/F GAL	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW8G31	REG-PROCODER)R900*i* V4 PIT 1 T-10 FOR 6 T/F & 4 HPP 3 GA	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW8G41	REG-PROCODER)R900*i* V4 PIT 1 1/2 T-10 FOR 6 HPP 3 GA	$292.00
REGISTERS PROCODER)R900*i* PIT	RPW8G51	REG-PROCODER)R900*i* V4 PIT 2 T-10 FOR 8 & 10 HPP 3 GAL	$292.00

neptunetg.com

To obtain pricing or order related parts and equipment, contact your local Neptune Sales Representative, Authorized Neptune Distributor, or contact the Neptune Customer Service Department at 800-645-1892.

CUSTOMER SERVICE
(800) 645-1892 phone
(334) 283-7434 fax

SYSTEMS SUPPORT
(800) 647-4832 phone
(334) 283-7497 fax

Neptune Technology Group Inc.
1600 Alabama Highway 229
Tallassee, AL 36078
USA Tel: (800) 633-8754
Fax: (334) 283-7293

Neptune Technology Group
(Canada) Ltd.
7275 West Credit Avenue
Mississauga, Ontario L5N 5M9
Canada Tel: (905) 858-4211
Fax: (905) 858-0428

Neptune Technology Group Inc.
Avenida Ejercito Nacional No 418
Piso 12, Despacho 1203
Colonia Polanco V Sección
C.P. 11560 Delegación, Miguel Hidalgo
Mexico D.F.
Tel: (55) 5203-5708, (55) 5203-4032,
(55) 5203-5294

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END OF EXHIBIT B

EXHIBIT C, AFFIDAVIT OF NO CONFLICT

STATE OF Florida
COUNTY OF Alachua

BEFORE ME, the undersigned authority, this day personally appeared [INSERT NAME]Keith Ellenburg, as [INSERT TITLE] President of [INSERT SUPPLIER NAME] Sunstate Meter & Supply with full authority to bind (hereinafter "SUPPLIER"), who being first duly sworn, deposes and says that SUPPLIER:

(a) Is not currently engaged and will not become engaged in any obligations, undertakings or contracts that will require SUPPLIER to maintain an adversarial role against the County or that will impair or influence the advice, recommendations or quality of work provided to the County; and

(b) Has provided full disclosure of all potentially conflicting contractual relationships and full disclosure of contractual relationships deemed to raise a question of conflict(s); and

(c) Has provided full disclosure of prior work history and qualifications that may be deemed to raise a possible question of conflict(s).

Affiant makes this Affidavit for the purpose of inducing Manatee County, a political subdivision of the State of Florida, to enter into this Agreement No. 19-R072004CB for Neptune Water Meters and Associated Parts.

DATED this 5th day of August, 2019.

Keith Ellenburg
Signature

The foregoing instrument was sworn to and acknowledged before me this 5th day of August, 2019, by Keith Ellenburg as President of Sunstate Meter & Supply. He/she is personally known to me or has produced personally known. as identification.

Karen Whittle
Notary Public, State of Florida at Large

Commission No. _____

KAREN WHITTLE
COMMISSION #FF60726
EXPIRES November 27, 2021
BONDED THROUGH
RLI INSURANCE COMPANY

EXHIBIT D, INSURANCE REQUIREMENTS

The SUPPLIER will not commence work under the resulting Agreement until all insurance coverages indicated by an "X" herein have been obtained. The SUPPLIER shall obtain and submit to the Procurement Division within ten (10) calendar days from the date of notice of intent to award, at its expense, the following minimum amounts of insurance (inclusive of any amounts provided by an umbrella or excess policy): Work under this Agreement cannot commence until all insurance coverages indicated herein have been obtained on a standard ACORD form (inclusive of any amounts provided by an umbrella or excess policy):

☒ Automobile Liability Insurance Required Limits

Coverage must be afforded under a per occurrence policy form including coverage for all owned, hired and non-owned vehicles for bodily injury and property damage of not less than:

- $1,000,000 Combined Single Limit; OR
- $ 500,000 Bodily Injury and $500,000 Property Damage
- $10,000 Personal Injury Protection (No Fault)
- $500,000 Hired, Non-Owned Liability
- $10,000 Medical Payments

This policy shall contain severability of interests' provisions.

☒ Commercial General Liability Insurance Required Limits (per Occurrence form only; claims-made form is not acceptable)

Coverage shall be afforded under a per occurrence policy form, policy shall be endorsed and name 'Manatee County, a political subdivision of the State of Florida' as an Additional Insured, and include limits not less than:

- $1,000,000 Single Limit Per Occurrence
- $2,000,000 Aggregate
- $1,000,000 Products/Completed Operations Aggregate
- $1,000,000 Personal and Advertising Injury Liability
- $50,000 Fire Damage Liability
- $10,000 Medical Expense, and
- $1,000,000, Third Party Property Damage
- $ Project Specific Aggregate (Required on projects valued at over $10,000,000)

This policy shall contain severability of interests' provisions.

☒ Employer's Liability Insurance

Coverage limits of not less than:

- $100,000 Each Accident
- $500,000 Disease Each Employee
- $500,000 Disease Policy Limit

☒ Worker's Compensation Insurance
☐ **US Longshoremen & Harbor Workers Act**
☐ **Jones Act Coverage**

Coverage limits of not less than:

- Statutory workers' compensation coverage shall apply for all employees in compliance with the laws and statutes of the State of Florida and the federal government.
- If any operations are to be undertaken on or about navigable waters, coverage must be included for the US Longshoremen & Harbor Workers Act and Jones Act.

Should 'leased employees' be retained for any part of the project or service, the employee leasing agency shall provide evidence of Workers' Compensation coverage and Employer's Liability coverage for all personnel on the worksite and in compliance with the above Workers' Compensation requirements. NOTE: Workers' Compensation coverage is a firm requirement. Elective exemptions are considered on a case-by-case basis and are approved in a very limited number of instances.

☐ **Aircraft Liability Insurance Required Limits**
Coverage shall be afforded under a per occurrence policy form, policy shall be endorsed and name 'Manatee County a political subdivision of the State of Florida' as an Additional Insured, and include limits not less than:

- $ Each Occurrence Property and Bodily Injury with no less than $100,000 per passenger each occurrence or a 'smooth' limit.
- $ General Aggregate.

☐ **Un-Manned Aircraft Liability Insurance (Drone)**
Coverage shall be afforded under a per occurrence policy form, policy shall be endorsed and name 'Manatee County a political subdivision of the State of Florida' as an Additional Insured, and include limits not less than:

- $ Each Occurrence Property and Bodily Injury; Coverage shall specifically include operation of Unmanned Aircraft Systems (UAS), including liability and property damage.
- $ General Aggregate

☐ **Installation Floater Insurance**
When the contract or agreement **does not** include construction of, or additions to, above ground building or structures, but does involve the installation of machinery or equipment, Installation Floater Insurance shall be afforded under a per occurrence policy form, policy shall be endorsed and name "Manatee County, a political subdivision of the State of Florida" as an Additional Insured, and include limits not less than:

- 100% of the completed value of such addition(s), building(s), or structure(s)

☐ **Professional Liability and/or Errors and Omissions (E&O) Liability Insurances**
Coverage shall be afforded under either an occurrence policy form or a claims-made policy form. If the coverage form is on a claims-made basis, then coverage must be maintained for a minimum of three years from termination of date of the contract. Limits must not be less than:

- $ 1,000,000 Bodily Injury and Property Damage Each Occurrence
- $ 2,000,000 General Aggregate

☐ **Builder's Risk Insurance**
When the contract or agreement includes the construction of roadways and/or the addition of a permanent structure or building, including the installation of machinery and/or equipment, Builder's Risk Insurance shall be afforded under a per occurrence policy form, policy shall be endorsed and name "Manatee County, a political subdivision of the State of Florida" as an Additional Insured, and include limits not less than:

- An amount equal to 100% of the completed value of the project, or the value of the equipment to be installed
- The policy shall not carry a self-insured retention/deductible greater than $10,000

Coverage shall be for all risks and include, but not be limited to, storage and transport of materials, equipment, supplies of any kind whatsoever to be used on or incidental to the project, theft coverage, and Waiver of Occupancy Clause Endorsement, where applicable.

☐ **Cyber Liability Insurance**
Coverage shall comply with Florida Statute 501.171, shall be afforded under a per occurrence policy form, policy shall be endorsed and name 'Manatee County, a political subdivision of the State of Florida' as an Additional Insured, and include limits not less than:

- $ Security Breach Liability
- $ Security Breach Expense Each Occurrence
- $ Security Breach Expense Aggregate
- $ Replacement or Restoration of Electronic Data
- $ Extortion Threats
- $ Business Income and Extra Expense
- $ Public Relations Expense

NOTE: Policy must not carry a self-insured retention/deductible greater than $25,000.

☐ **Hazardous Materials Insurance (As Noted Below)**
Hazardous materials include all materials and substances that are currently designated or defined as hazardous by the law or rules of regulation by the State of Florida or federal government.
All coverage shall be afforded under either an occurrence policy form or a claims-made policy form, and the policy shall be endorsed and name 'Manatee County, a political subdivision of the State of Florida' as an Additional Insured. If the coverage form is on a claims-made basis, then coverage must be maintained for a minimum of three years from termination of date of the contract. Limits must not be less than:

☐ ***Pollution Liability***
Amount equal to the value of the contract, subject to a $1,000,000 minimum, for Bodily Injury and Property Damage to include sudden and gradual release, each claim and aggregate.

☐ ***Asbestos Liability (If handling within scope of Contract)***
Amount equal to the value of the contract, subject to a $1,000,000 minimum, for Bodily Injury and Property Damage to include sudden and gradual release, each claim and aggregate.

☐ ***Disposal***
When applicable, SUPPLIER shall designate the disposal site and furnish a Certificate of Insurance from the disposal facility for Environmental Impairment Liability Insurance covering liability.

- Amount equal to the value of the contract, subject to a $1,000,000 minimum, for Liability for Sudden and Accidental Occurrences, each claim and an aggregate.
- Amount equal to the value of the contract, subject to a $1,000,000 minimum, for Liability for Non-Sudden and Accidental Occurrences, each claim and an aggregate.

☐ **Hazardous Waste Transportation Insurance**
SUPPLIER shall designate the hauler and have the hauler furnish a Certificate of Insurance for Automobile Liability insurance with Endorsement MCS-90 for liability arising out of the transportation of hazardous materials. EPA identification number shall be provided.

All coverage shall be afforded under either an occurrence policy form or a claims-made policy form and the policy shall be endorsed and name "Manatee County, a political subdivision of the State of Florida" as an Additional Insured. If the coverage form is on a claims-made basis, then coverage must be maintained for a minimum of three years from termination of date of the contract. Limits must not be less than:

- Amount equal to the value of the contract, subject to a $1,000,000 minimum, per accident.

☐ **Liquor Liability Insurance**
Coverage shall be afforded under a per occurrence policy form, policy shall be endorsed and name "Manatee County, a political subdivision of the State of Florida" as an Additional Insured, and include limits not less than:

- $1,000,000 Each Occurrence and Aggregate

☐ **Garage Keeper's Liability Insurance**
Coverage shall be required if the maintenance, servicing, cleaning or repairing of any County motor vehicles is inherent or implied within the provision of the contract.

Coverage shall be afforded under a per occurrence policy form, policy shall be endorsed and name "Manatee County, a political subdivision of the State of Florida" as an Additional Insured, and include limits not less than:

- Property and asset coverage in the full replacement value of the lot or garage.

☐ **Bailee's Customer Liability Insurance**
Coverage shall be required for damage and/or destruction when County property is temporarily under the care or custody of a person or organization, including property that is on, or in transit to and from the

person or organization's premises. Perils covered should include fire, lightning, theft, burglary, robbery, explosion, collision, flood, earthquake and damage or destruction during transportation by a carrier.

Coverage shall be afforded under a per occurrence policy form, policy shall be endorsed and name "Manatee County, a political subdivision of the State of Florida" as an Additional Insured, and include limits not less than:

- Property and asset coverage in the full replacement value of the County asset(s) in the SUPPLIER'S care, custody and control.

☐ **Hull and Watercraft Liability Insurance**
Coverage shall be afforded under a per occurrence policy form, policy shall be endorsed and name "Manatee County, a political subdivision of the State of Florida" as an Additional Insured, and include limits not less than:

- $ Each Occurrence
- $ General Aggregate
- $ Fire Damage Liability
- $10,000 Medical Expense, and
- $ Third Party Property Damage
- $ Project Specific Aggregate (Required on projects valued at over $10,000,000)

☐ **Other [Specify]**

BOND REQUIREMENTS

☐ **Bid Bond**
A Bid Bond in the amount of $_____ or ____% of the total offer. Bid bond shall be submitted with the sealed response and shall include project name, location, and / or address and project number. In lieu of the bond, the bidder may file an alternative form of security in the amount of $_____ or ____% of the total offer. in the form of a money order, a certified check, a cashier's check, or an irrevocable letter of credit issued to Manatee County. NOTE: A construction project over $200,000 requires a Bid Bond in the amount of 5% of the total bid offer.

☐ **Payment and Performance Bond**
A Payment and Performance Bond shall be submitted by Successful Bidder for 100% of the award amount and shall be presented to Manatee County within ten (10) calendar days of issuance of the notice of intent to award. NOTE: A construction project over $200,000 requires a Payment and Performance Bond.

INSURANCE REQUIREMENTS

I. THE POLICIES ARE TO CONTAIN, OR BE ENDORSED TO CONTAIN, THE FOLLOWING PROVISIONS:

Commercial General Liability and Automobile Liability Coverages

a. **"Manatee County, a Political Subdivision of the State of Florida," is to be named as an Additional Insured in respect to:** Liability arising out of activities performed by or on behalf of the SUPPLIER, his agents, representatives, and employees; products and completed operations of the SUPPLIER; or automobiles owned, leased, hired or borrowed by the SUPPLIER. The coverage shall contain no special limitation(s) on the scope of protection afforded to the COUNTY, its officials, employees or volunteers.
In addition to furnishing a Certificate of Insurance, the SUPPLIER shall provide the endorsement that evidences Manatee COUNTY being listed as an Additional Insured. This can be done in one of two ways: (1) an endorsement can be issued that specifically lists "Manatee County, a Political Subdivision of the State of Florida," as Additional Insured; or, (2) an endorsement can be issued that states that all Certificate Holders are Additional Insured with respect to the policy.
b. The SUPPLIER'S insurance coverage shall be primary insurance with respect to the COUNTY, its officials, employees and volunteers. Any insurance or self-insurance maintained by the COUNTY, its officials, employees or volunteers shall be excess of SUPPLIER's insurance and shall be non-contributory.
c. The insurance policies must be on an occurrence form.

Workers' Compensation and Employers' Liability Coverages
The insurer shall agree to waive all rights of subrogation against the COUNTY, its officials, employees and volunteers for losses arising from work performed by the SUPPLIER for the COUNTY.

II. **General Insurance Provisions Applicable To All Policies**

a. Prior to the execution of contract, or issuance of a Purchase Order, and then annually upon the anniversary date(s) of the insurance policy's renewal date(s) for as long as this contract remains in effect, SUPPLIER shall furnish the COUNTY with a Certificate(s) of Insurance (using an industry accepted certificate form, signed by the Issuer, with applicable endorsements, and containing the solicitation or contract number, and title or description) evidencing the coverage set forth above and naming "Manatee County, a Political Subdivision of the State of Florida" as an Additional Insured on the applicable coverage(s) set forth above.
b. If the policy contains an aggregate limit, confirmation is needed in writing (letter, email, etc.) that the aggregate limit has not been eroded to procurement representative when supplying Certificate of Insurance. In addition, when requested in writing from the COUNTY, SUPPLIER will provide the COUNTY with a certified copy of all applicable policies. The address where such certificates and certified policies shall be sent or delivered is as follows:

Manatee County, a Political Subdivision of the State of Florida
Attn: Risk Management Division
1112 Manatee Avenue West, Suite 969
Bradenton, FL 34205

c. The project's solicitation number and title shall be listed on each certificate.

d. SUPPLIER shall provide thirty (30) days written notice to the Risk Manager of any cancellation, non-renewal, termination, material change, or reduction in coverage of any insurance policies to procurement representative including solicitation number and title with all notices.
e. SUPPLIER agrees that should at any time SUPPLIER fail to meet or maintain the required insurance coverage(s) as set forth herein, the COUNTY may terminate this contract.
f. The SUPPLIER waives all subrogation rights against COUNTY, a Political Subdivision of the State of Florida, for all losses or damages which occur during the contract and for any events occurring during the contract period, whether the suit is brought during the contract period or not.
g. The SUPPLIER has sole responsibility for all insurance premiums and policy deductibles.
h. It is the SUPPLIER'S responsibility to ensure that his agents, representatives and subcontractors comply with the insurance requirements set forth herein. SUPPLIER shall include his agents, representatives, and subcontractors working on the project or at the worksite as insured under its policies, or SUPPLIER shall furnish separate certificates and endorsements for each agent, representative, and subcontractor working on the project or at the worksite. All coverages for agents, representatives, and subcontractors shall be subject to all of the requirements set forth to the procurement representative.
i. All required insurance policies must be written with a carrier having a minimum A.M. Best rating of A- FSC VII or better. In addition, the COUNTY has the right to review the SUPPLIER's deductible or self-insured retention and to require that it be reduced or eliminated.

III. SUPPLIER understands and agrees that the stipulated limits of coverage listed herein in this insurance section shall not be construed as a limitation of any potential liability to the COUNTY, or to others, and the COUNTY'S failure to request evidence of this insurance coverage shall not be construed as a waiver of SUPPLIER'S obligation to provide and maintain the insurance coverage specified.
IV. The enclosed Hold Harmless Agreement shall be signed by the SUPPLIER and shall become a part of the contract.
V. SUPPLIER understands and agrees that the COUNTY does not waive its immunity and nothing herein shall be interpreted as a waiver of the COUNTY'S rights, including the limitation of waiver of immunity, as set forth in Florida Statutes 768.28, or any other statutes, and the COUNTY expressly reserves these rights to the full extent allowed by law.
VI. No award shall be made until the Procurement Division has received the Certificate of Insurance and Hold Harmless Agreement in accordance with this section.

VII. BONDING REQUIREMENTS

Bid Bond/Certified Check. By submitting a proposal, the SUPPLIER agrees should its proposal be accepted, **to execute the form of Agreement and present the same to COUNTY for approval within ten (10) calendar days after notice of intent to award**. The SUPPLIER further agrees that failure to execute and deliver said form of Agreement **within ten (10) calendar days** will result in damages to COUNTY and as guarantee of payment of same a bid bond/certified check shall be enclosed within the submitted sealed proposal in the amount of five (5%) percent of the total amount of the proposal. The SUPPLIER further agrees that in case the SUPPLIER fails to enter into an Agreement, as prescribed by COUNTY, the bid bond/certified check accompanying the proposal shall be forfeited to COUNTY as agreed liquidated damages. If COUNTY enters into an agreement with a SUPPLIER, or if COUNTY rejects any and/or all proposals, accompanying bond will be promptly returned.

Payment and Performance Bonds. Prior to commencing work, the SUPPLIER shall obtain, for the benefit of and directed to COUNTY, a Payment and Performance Bond satisfying the requirements of Florida Statutes § 255.05, covering the faithful performance by the SUPPLIER of its obligation under the Contract Documents, including but not limited to the construction of the project on the project site and the payment and obligations arising thereunder, including all payments to Subcontractors, laborers, and materialmen. The surety selected by the SUPPLIER to provide the Payment and Performance Bond shall be approved by COUNTY prior to issuance of such Bond, which approval shall not be unreasonably withheld or delayed provided that surety is rated A- or better by Best's Key Guide, latest edition.

Failure to provide the required bonds on the prescribed form may result in SUPPLIER being deemed nonresponsive. Bonds must be in the form prescribed in Florida Statutes § 255.05, and must not contain notice, demand or other terms and conditions, including informal pre-claim meetings, not provided for in Florida Statutes § 255.05.

Bonds shall be in an amount equal to 100% of the contract price issued by a duly authorized and nationally recognized surety company, authorized to do business in the State of Florida, satisfactory to COUNTY. Surety shall be rated as "A-" or better by Best's Key Guide, latest edition. The attorney-in-fact who signs the bonds must file with the bonds, a certificate and effective dated copy of power-of-attorney. Payment and Performance Bonds shall be issued to "Manatee County, a political subdivision of the State of Florida", **within ten (10) calendar days after issuance of notice of intent to award**.

In addition, pursuant to Florida Statutes § 255.05(1)(b), Florida Statutes, prior to commencing work, the SUPPLIER shall be responsible and bear all costs associated to record the Payment and Performance Bond with the Manatee County Clerk of the Circuit Court. A certified copy of said recording shall be furnished to the Procurement Division upon filing. Pursuant to Florida Statutes § 255.05(1)(b), Florida Statutes, COUNTY will make no payment to the SUPPLIER until the SUPPLIER has complied with this paragraph.

Furnishing Payment and Performance Bonds shall be requisite to execution of an Agreement with COUNTY. Said Payment and Performance Bonds will remain in force for the duration of this Agreement with the premiums paid by the SUPPLIER. Failure of the SUPPLIER to execute such Agreement and to supply the required bonds shall be just cause for cancellation of the award. COUNTY may then contract with the next lowest, responsive and responsible SUPPLIER or re-advertise this RFP.

Failure of COUNTY at any time to require performance by the SUPPLIER of any provisions set out in the resulting Agreement will in no way affect the right of COUNTY, thereafter, to enforce those provisions.

[Remainder of page intentionally left blank]

SUPPLIER'S INSURANCE STATEMENT

THE UNDERSIGNED representative of SUPPLIER has read and understands the aforementioned insurance and bond requirements of this Agreement and shall provide the required insurance and bonds within ten (10) days from the date of notice of intent to award.

Supplier Name: Sunstate Meter & Supply,Inc. Date: August 5,2019

Authorized Signature: Keith Ellenburg

Print Name/Title: Keith Ellenburg-President

Insurance Agency: HUB International Midwest LTD.

Agent Name: Earl Ference Agent Phone: 352-377-2002

Surety Agency: HUB International Midwest LTD.

Surety Name: EArl Ference Surety Phone: 352-377-2002

Please return this completed and signed statement with your Agreement.

SUNSMET-01 TJOHNSON3

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 7/31/2019

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER
Hub International Florida
2811 NW 41st Street
Gainesville, FL 32606

CONTACT NAME:
PHONE (A/C, No, Ext): (352) 377-2002 FAX (A/C, No): (352) 376-8393
E-MAIL ADDRESS:

INSURER(S) AFFORDING COVERAGE	NAIC #
INSURER A : United Fire & Indemnity Company	19496
INSURER B :	
INSURER C :	
INSURER D :	
INSURER E :	
INSURER F :	

INSURED
Sunstate Meter & Supply Co, Inc .
14001 W Newberry Rd
Newberry, FL 32669

COVERAGES **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X COMMERCIAL GENERAL LIABILITY							
	CLAIMS-MADE X OCCUR			60511489	1/1/2019	1/1/2020	EACH OCCURRENCE	$ 1,000,000
							DAMAGE TO RENTED PREMISES (Ea occurrence)	$ 100,000
							MED EXP (Any one person)	$ 5,000
							PERSONAL & ADV INJURY	$ 1,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE	$ 2,000,000
	X POLICY PRO-JECT LOC						PRODUCTS - COMP/OP AGG	$ 2,000,000
	OTHER:						HIRED & NON OWN	$ 1,000,000
	AUTOMOBILE LIABILITY						COMBINED SINGLE LIMIT (Ea accident)	$
	ANY AUTO						BODILY INJURY (Per person)	$
	OWNED AUTOS ONLY / SCHEDULED AUTOS						BODILY INJURY (Per accident)	$
	HIRED AUTOS ONLY / NON-OWNED AUTOS ONLY						PROPERTY DAMAGE (Per accident)	$
								$
A	X UMBRELLA LIAB X OCCUR							
	EXCESS LIAB CLAIMS-MADE			60511489	1/1/2019	1/1/2020	EACH OCCURRENCE	$ 2,000,000
	DED RETENTION $						AGGREGATE	$ 2,000,000
								$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y / N						PER STATUTE OTH-ER	
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)	N / A					E.L. EACH ACCIDENT	$
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - EA EMPLOYEE	$
							E.L. DISEASE - POLICY LIMIT	$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER

Manatee County, a political subdivision of the State of Florida.
Po Box 1000
Bradenton, FL 34206

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE



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Manatee County Government Administrative Center
Honorable Patricia M. Glass Chambers, First Floor
9:00 a.m. - August 20, 2019

August 20, 2019 - Regular Meeting
Agenda Item #14

Approved in Open Session 8/20/19
Manatee County
Board of County Commissioners

Subject
Agreement No. 19-R072004CB for Neptune Meters and Associated Parts

Briefings
None

Contact and/or Presenter Information
Contact: Charles Bentley, Financial Management Department, Procurement Division, Ext 3036

Presenter: Michelle Balais, Senior Fiscal Services Manager, Utilities Department, Ext 5429

Action Requested
Authorization to award a two-year Agreement No.19-R072004CB, Neptune Meters and Associated Parts, to Sunstate Meter and Supply, Inc. in a total not-to-exceed amount of $4,000,000.

Authorize the County Administrator, or her designee, to execute the Agreement.

Enabling/Regulating Authority
Manatee County Code of Laws

Background Discussion

The County has over 145,000 Neptune meters, including associated hardware and software. These are residential and commercial potable water meters. The County has a need to acquire and stock replacement Neptune meters and associated parts for delivery on an "as needed" basis. This single source procurement request was approved as a result of standardization by the County on Neptune meters. Sunstate Meter and Supply, Inc., is the only authorized Neptune distributor in Florida.

The Procurement Division and Public Works recommend award of a two-year Agreement No. 19-R072004CB to Sunshine Meter and Supply, Inc.

County Attorney Review
Not Reviewed (No apparent legal issues)

Explanation of Other

Reviewing Attorney
N/A

Instructions to Board Records

Manatee County Government Administrative Center
Honorable Patricia M. Glass Chambers, First Floor
9:00 a.m. - August 20, 2019

Originals to Board Records

Copies to:
Michelle Balais (michelle.balais@mymanatee.org), Senior Fiscal Service Manager, Utilities
Charles Bentley (charles.bentley@mymanatee.org), Financial Management Department-Procurement Division
Distributed 8/23/19, RT

Cost and Funds Source Account Number and Name
$1.8M annually, 4010008600-552009, Water/Sewer-Meter Section

Amount and Frequency of Recurring Costs
N/A

Attachment: Vendor Signed Agreement 19-R072004CB.pdf

BLANKET ORDER

PAGE 1

PURCHASE ORDER

City of Cocoa
65 Stone Street
Cocoa, Florida 32922
(321) 433-8844

THIS NO.
75715
MUST BE SHOWN ON DELIVERY TICKET, INVOICE, AND STATEMENT

VENDOR NO.: 78
VENDOR FAX NO.: 352-332-5604
VENDOR PH NO.: 800-342-3409

DATE
DATE REQUIRED 11/21/2019
9/30/2020

SUNSTATE METER & SUPPLY INC
14001 WEST NEWBERRY ROAD
ACCT #100135
NEWBERRY FL 32669

DELIVER TO:

City of Cocoa
CENTRAL WAREHOUSE
351 SHEARER BLVD
COCOA FL 32922

Florida Sales Tax Exemption No. 85-8012621548C-8

BUYER/REQ. #
DK 0000086044
MELINDA - WFO

F.O.B.
COCOA

Line#	Quantity	UM	Description	Unit Cost	Ext Cost
			**** ATTN: JEFF KIMBROUGH *****		
			METER INVENTORY PURCHASES AND RELATED EQUIPMENT		
			EFFECTIVE DATE: 11/13/2019		
			EXPIRATION DATE: 9/30/2020		
			NOT TO EXCEED		750000.00
			REMARKS:		
			MANATEE COUNTY SERVICE AGREEMENT NO. 19-R072004CB; EFFECTIVE 08/20/19 THROUGH 08/19/21 APPROVED BY CITY COUNCIL ON 11/13/19, ITEM V.4, FILE 19-499		
			ACCOUNT NUMBER AMOUNT		

1. Do not invoice prior to shipment.
2. Partial shipments must be covered by separate invoices.
3. The right is reserved to cancel order if not filled by specified date.
4. Acceptance of order includes acceptance of all terms, prices, delivery instructions, specifications and conditions.
5. **IMPORTANT:** **Invoices and packing slips must bear our Order No.**

ACCOUNT NUMBER

MAIL INVOICES TO:

City of Cocoa
Accounting Division
65 Stone Street
Cocoa, Florida 32922

or

E-MAIL INVOICES TO:

accountspayable@cocoafl.org

CITY OF COCOA

Purchasing Agent

TERMS AND CONDITIONS

1. **AGREEMENT**: Except as provided in Paragraph 22 below, this purchase order, including these terms, conditions, the referenced bid package, and the specifications hereto, constitute the sole and entire agreement between the parties hereto (hereinafter "Agreement" or "Purchase Order"). Seller's acceptance of this Agreement is limited to the terms and conditions hereof and written confirmation, commencing performance, or making deliveries hereunder constitutes such acceptance, notwithstanding Seller's proposal or terms additional to or different from those set forth in this Agreement. The Seller's quotation is incorporated in and made a part of this Agreement only to the extent of specifying the nature and description of the goods and services ordered and then only to the extent that such items are consistent with the other terms of this Agreement. No course of prior dealings between the parties and no usage of the trade shall be relevant to supplement or explain any of the terms or conditions hereof. The Buyer is the City of Cocoa, Florida, (hereinafter referred to as the "City" or "Buyer").

2. **TIME IS OF THE ESSENCE**: Failure to perform services or deliver goods of the quality and quantity and within the time limit(s) specified by this Purchase Order shall, at the option of the City, relieve it of any obligation to accept and pay for such goods or services, including any undelivered shipments of goods. Upon failure to deliver as specified, the City may buy like goods or services elsewhere and charge the Seller with any increased cost or other loss incurred thereon, pursuant to applicable law, unless defective shipment of goods, or performance of defective services, as applicable, is agreed to by the City in writing. Any failure by the City to exercise its option with respect to any shipment of goods or performance of services shall not be deemed to constitute a waiver with respect to subsequent shipments of goods or performance of services. This provision is not in lieu of, and the City does not waive any remedies provided by law.

3. **WARRANTY**: With respect to services, Seller warrants unto the City that Seller has the competence and abilities to complete the services set forth herein. Seller will perform the services with due and reasonable diligence consistent with sound professional practices. With respect to goods, Seller warrants to City (a) that the goods shall be of the quality specified or of the test grade of their respective kinds if no quality is specified; shall conform to the specifications, drawings, samples and other descriptions contained herein, and to representations made by Seller or its representatives; be fit for City's particular purpose; and (b) that at the time the goods are accepted by the City, the goods shall have been produced, sold, delivered, and furnished in compliance with all applicable Federal and State laws, including but not limited to the Consumer Product Safety Act, the Federal Occupational Safety and Health Act, the Fair Employment Practices Act and the Equal Pay Act, and all applicable municipal ordinances, regulations, rules, labor agreements, and working conditions to which the goods are subject, (c) that the goods furnished hereunder are free of any claims or liens of whatever nature whether rightful or otherwise of any person, corporation, partnership or association.

4. **MODIFICATIONS**: Except as provided in Paragraph 22, this Agreement can be modified or rescinded only in writing and if signed by both parties, or their duly authorized agents.

5. **WAIVER**: The failure of the City to enforce any provision of this Agreement or exercise any right or privilege granted to the City hereunder shall not constitute or be construed as a waiver of any such provision or right and the same shall continue in full force.

6. **CITY OPTIONS**: City reserves the right to change specifications and delivery dates. Any difference in price required by such changes shall be equitably adjusted and the Agreement shall be modified in writing accordingly. City further reserves the right to terminate all or part of the work to be performed pursuant to this Agreement. In such event, City shall be liable only for materials or work done within the authorization of this Agreement. In no event shall City be liable for incidental or consequential damages by reason of such termination.

7. **INDEMNIFICATION**: Seller agrees to protect, indemnify, save and hold harmless City, its elected and appointed officials, officers, attorneys, and employees, from and against all losses, costs and expenses and from and against all claims, demands, suits and actions for damages, losses, costs, attorneys fees, expenses and from and against all liability awards, judgements, and decrees of whatsoever nature for any and all damages to property of the City or others of whatsoever nature and for any and all injury to any person (including death) arising out of or resulting from negligence of Seller, breach of this Purchase Order in the performance of services or the manufacture of goods, from any defect in materials or workmanship, from the failure of the goods to perform to its full capacity as specified in the Purchase Order, specifications of other data, or from the breach of any express or implied warranty.

8. **PATENT INDEMNIFICATION**: Seller represents and warrants that it has the right to use any and all intellectual property, either by licensure or ownership, that is supplied, indirectly or directly, under this Purchase Order. Further, the Seller agrees that the City is relying on this representation and warranty to issue this Purchase Order. Seller agrees to hold harmless and to defend City against any claims of patent or copyright infringement occasioned by the manufacturer, sale or use of material supplied under this Purchase Order and to indemnify City, and its elected and appointed officials, officers, attorneys, and employees, against any damages occasioned by such claims whether justified or unjustified.

9. **INSPECTION**: City shall have a reasonable time after delivery or performance within which to inspect the goods or services. Goods rejected will, at Seller's expense, be returned to Seller or otherwise disposed of as Seller shall reasonably request. The cost of inspection of goods or services rightfully rejected shall be charged to the Seller. If reasonable inspection disclosed that part of the goods received or services performed are defective or nonconforming, City shall have the right to cancel any unshipped portion of the order or unperformed portion of the services. Payment for the goods or services on this Purchase Order prior to inspection shall not constitute acceptance thereof, and is without prejudice to any and all claims that City may have against Seller. The making or failure to make any inspection of, or payment for acceptance of, the goods or services, shall in no way impair City's right to reject nonconforming goods or services, recover damages or exercise any other remedy to which City may be entitled; notwithstanding City's knowledge of the nonconformity, its substantiality or the ease of its discovery.

10. **TAXES**: The City government is a non-profit operation and not subject to tax.

11. **CONTINGENCIES**: Performance of any obligation under this Agreement may be suspended by either party without liability, to the extent that an act of God, war, riot, fire, explosion, accident, flood, sabotage, inability to obtain fuel or power, governmental laws, regulations, or orders, or any other cause beyond the reasonable control of such party, or labor trouble, strike, lockout or injunction (whether or not such labor event is within the reasonable control of such party) delays, prevents, restricts or limits the performance of this Agreement or the consumption, sale, use or end use of goods or services. The affected party shall invoke this provision by promptly notifying the other party in writing of the nature and estimated duration of the suspension period. At City's option, either the Agreement period shall be extended by the term of any such suspension, or the total Agreement quantity hereunder shall be reduced by the quantity not delivered or performed during the term of such suspension, and, in either event, the Agreement shall otherwise remain unaffected. In such event that Seller's performance is suspended for more than sixty (60) days during the term hereof, City may, at its option, terminate this Agreement upon written notice to the Seller.

12. **PRICE PROTECTION**: Seller warranties that the price(s) set forth herein are equal to the lowest net price, and the terms and conditions of sale as favorable as the price(s), terms and conditions afforded by the Seller to any other customer for goods or services of compatible grade or quality during the terms hereof. Should City be able to purchase goods or services of the same or comparable quality from another source at a lower delivered cost then in effect hereunder, and City gives Seller written notice hereto, City may purchase such goods or services from such other sources at such lower delivered cost unless within fifteen days of receipt by Seller of said notice, Seller meets such lower delivered cost for such quantity of goods or services. Any quantity of goods or services so purchased from another source by City shall be deducted from the total quantity offered on this Agreement, but the Agreement shall otherwise remain unaffected.

13. **PACKAGING AND CARTAGE**: No charge will be allowed for packing, boxing or cartage unless agreed upon at the time of purchase, but damage to any goods not packed to insure proper protection to same will be charged to Seller. City's order number and quantity shipped will be marked or tagged on each package. City's count will be accepted as final and conclusive on any shipment not accompanied by itemized packing slip. Delay in or non-receipt of packing lists, statements or invoices in the number of copies specified or errors or omissions of any of these will be just cause for withholding payment.

14. **HAZARD**: Seller shall notify City of any inherent hazard and applicable precautions and protective measures and provide any additional relevant information, including but not limited to Material Data Safety Sheets, for the goods being purchased herein.

15. **QUANTITY**: The quantities of goods or duration of services as indicated on the face hereof, must not be exceeded without prior written authorization from City. Excess quantities may be returned to Seller at Seller's expense.

16. **ASSIGNMENT**: No right or interest in this Agreement shall be assigned by Seller without the prior written permission of the City and no delegation of any obligation owed by either City or Seller shall be made without the prior written permission of either party. Any attempted assignment or delegation shall be wholly void and totally ineffective for all purposes.

17. **CHOICE OF LAW; VENUE**: The validity, interpretation, and performance of this Agreement shall be governed and construed in accordance with the laws of the State of Florida. In the event of any dispute under this Purchase Order, venue shall be in Brevard County, Florida for any state action and Orlando, Florida, for any federal action.

18. **PUBLIC RECORDS; RIGHT TO AUDIT RECORDS**: Written documents prepared by either the Seller or City in furtherance of this Agreement shall constitute a public record. Any such instrument maintained by Seller hereunder shall be delivered to the City upon request. The City shall also be entitled to audit the books and records of the Seller to the extent that such books and records relate to the performance of this Agreement. Such books and records shall be maintained by the Seller for a period of three (3) years from the date of final payment under this Agreement unless a shorter period is otherwise authorized in writing by the City.

19. **FISCAL YEAR FUNDING APPROPRIATION**: (a) Specified Period. Unless otherwise provided by law, a purchase order for supplies or services may be entered into for any period of time deemed to be in the best interest of the City, provided the term of the purchase order and conditions of renewal or extension, if any, are included in the solicitation and funds are available for the initial fiscal period of the purchase order. Payment and performance obligations for succeeding fiscal periods shall be subject to the annual appropriation by City Council. (b) Cancellation Due to Unavailability of Funds in Succeeding Fiscal Periods. When funds are not appropriated or otherwise made available to support continuation of performance in a subsequent fiscal year period, the purchase order shall be cancelled and the contractor shall be entitled to reimbursement for the reasonable value of any work performed to the date of cancellation.

20. **FAILURE TO EXECUTE PURCHASE ORDER**: Failure of the successful bidder to accept the Purchase Order as specified may be cause for cancellation of the award. In the event that the order is cancelled, the award may then be made to the second lowest responsive and responsible bidder, and such bidder shall fulfill every stipulation embraced herein as if he were the original party to whom the bid award was made, or all bids may be rejected and made void by the City.

21. **INDEPENDENT CONTRACTOR**. The Seller shall perform the obligations of this Purchase Order as an independent contractor and under no circumstances shall it be considered as agent or employee of the City.

22. **OTHER RELATED AGREEMENTS.** In conjunction with, or prior to issuing this Purchase Order, the City may require the Seller to execute a full written agreement that is approved by the City Manager or City Council and executed by the City Manager or Mayor ("Master Agreement"). The Master Agreement shall take precedence over the terms and conditions set forth in this Purchase Order to the extent there are any conflicting terms and conditions. Otherwise, the Master Agreement and this Purchase Order shall be deemed supplemental to each other.

23. **SOVEREIGN IMMUNITY.** Nothing contained in this Purchase Order shall be construed as a waiver of the City's right to sovereign immunity under section 768.28, Florida Statutes, or other limitations imposed on the City's potential liability under state or federal law. The provisions of §768.28, Florida Statutes, and any other limitations or restrictions in the City's liability shall be deemed incorporated herein by this reference.

24. **INSURANCE.** If this Purchase Order requires the Seller to perform services on the City's premises or at any place where the City conducts operations, or requires the Seller to perform professional consulting services, the Seller shall request insurance coverage requirements from the City's Purchasing Manager. In circumstances where insurance is required by the City, Seller shall provide proof of insurance or insurance certificates with the City listed as an additional named insured prior to performing under this Purchase Order. Noncompliance with this Paragraph shall place the Seller in default and subject this Purchase Order to immediate cancellation.

Legislation Details (With Text)

File #:	20-259	**Version:**	1	**Name:**	
Type:	Contract			**Status:**	Agenda Ready
File created:	5/8/2020			**In control:**	City Council
On agenda:	5/27/2020			**Final action:**	
Title:	Approve the Resolution waiving the competitive bidding process by reason of single source for Tyler Technologies, Inc., approve the Support Agreement, and authorize the City Manager to approve and sign the agreement, the expense contingent on the FY2021 Budget Adoption by City Council. (Interim City Manager)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	Tyler Technologies Service Agreement - Executed by Tyler.pdf Cocoa FL 2020-2021 Maintenance Proforma (002).pdf Tyler Technology Sole Source Resolution.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: May 9, 2020
Agenda Date: May 27, 2020
Prepared By: Robert Beach, Chief Technology Officer
Through: Matthew Fuhrer, Interim City Manager
Requested Action:
Approve the Resolution waiving the competitive bidding process by reason of single source for Tyler Technologies, Inc., approve the Support Agreement, and authorize the City Manager to approve and sign the agreement, the expense contingent on the FY2021 Budget Adoption by City Council.

BACKGROUND:

The Aegis Public Safety software suite was purchased from New World Systems in 2010 to provide Computer Aided Dispatch and Records Management. City Council approved the original agreement on June 22, 2010, including a five (5) year maintenance agreement that expired on September 30, 2015. On January 25, 2016, the City Council approved the purchase of New World's Premier Software Maintenance Agreement for a five (5) year duration that will expire on September 30, 2020. This maintenance agreement provides software protection and support for all Aegis modules previously licensed by the City. During the current maintenance agreement period, the City took advantage of the software protection and upgraded to the latest enterprise versions of the Aegis Public Safety software suite, providing a stable and robust platform for public safety operations. The upgrade now allows the City to provide next generation features such as enhanced 911, advanced GIS integration with proximity dispatch and automatic vehicle location, as well as integrated data

sharing with the Brevard County Sheriff's Department and the majority of public safety agencies within Brevard County.

Tyler Technologies no longer offers multi-year agreements and requires annual renewal agreements only. If approved, the new agreement with Tyler Technologies will continue the current level of maintenance and support services as before with no change and require annual budget approval for each year of service requested.

If the City wishes to discontinue service, it can do so by simply not paying the yearly renewal issued by Tyler Technologies at the end of the service year.

STRATEGIC PLAN CONNECTION:

The Aegis Public Safety software suite is an essential tool used by Cocoa Police and Fire Departments. Renewing the annual maintenance agreement will ensure public safety operations continue to perform at the high level of stability and accuracy required.

BUDGETARY IMPACT:

One-Year Contract

Tyler Technologies, Inc., Support Agreement
Amount Requested: $97,668.00 - total request for one (1) year
Account Number: 001-1103-516.46-00
Account Name: Information Technology Repairs & Maintenance
Amount Required
FY 2021: $97,668.00

Total Cost for one (1) year agreement: $97,668.00

PREVIOUS ACTION:

The current Premier Software Maintenance Agreement was approved by City Council on January 25, 2016.

RECOMMENDED MOTION:

Approve the Resolution waiving the competitive bidding process by reason of single source for Tyler Technologies, Inc., approve the Support Agreement, and authorize the City Manager to approve and sign the agreement, the expense contingent on the FY2021 Budget Adoption by City Council.

Support Agreement

This Support Agreement is made, as of the date set forth below (the "Effective Date") by and between Tyler Technologies, Inc. with offices at 840 West Long Lake Road, Troy, MI 48098 ("Tyler") and the client identified below ("Client").

WHEREAS, New World Systems Corporation ("New World") and Client are parties to a License Agreement with an effective date of March 22, 2016 (the "Agreement"), under which Client licensed the New World software itemized therein, and which has been amended from time to time to add or subtract software to be licensed in accordance with the needs of the Customer, including the Amendments executed on May 1, 2018; August 20, 2018; December 12, 2018; and February 15, 2019; and

WHEREAS, Tyler and New World merged effective November 16, 2015, with Tyler as the surviving entity; and

WHEREAS, Tyler and Client also entered into a New World Systems Corporation Premier Software Maintenance Agreement ("Premier Software Maintenance Agreement"), with an effective date of April 12, 2016, and with an effective period from October 1, 2015 through September 30, 2020, which continues to remain in effect today; and

WHEREAS, Tyler and Client desire to update the applicable maintenance and support services terms and enter into this Support Agreement, which will supplement and extend the Premier Software Maintenance Agreement for one additional year upon its scheduled expiration on September 30, 2020;

NOW THEREFORE, in consideration of the mutual promises hereinafter contained, Tyler and Client agree as follows:

1. The New World software Client licensed under the Agreement and subsequent executed Amendments, and on which Client has paid maintenance and support fees through the Effective Date through the Premier Software Maintenance Agreement and applicable Amendments, shall mean the "Tyler Software" for purposes of this Support Amendment.

2. Tyler shall continue to provide maintenance and support services on the Tyler Software according to the terms of the Premier Software Maintenance Agreement and Exhibit 1 to this Support Amendment beginning on October 1, 2020.

3. For the term specified in the applicable invoice, Client shall remit to Tyler maintenance fees in the amount set forth therein. Payment is due within thirty (30) days of the invoice date and as provided in the Agreement.

4. This Support Agreement shall be governed by and construed in accordance with the terms and conditions of the Agreement.

5. All other terms and conditions of the Agreement shall remain in full force and effect.

[SIGNATURES ON NEXT PAGE]

IN WITNESS WHEREOF, the parties hereto have executed this Support Agreement as of the dates set forth below.

Tyler Technologies, Inc.	City of Cocoa, FL
By: _____	By: _____
Name: Bryan Porter	Name: _____
Title: President	Title: _____
Date: 5/11/20	Date: _____

Exhibit 1
Maintenance and Support Agreement

Tyler ("we") will provide Client ("you") with the following maintenance and support services for the Tyler Software. Capitalized terms not otherwise defined will have the meaning assigned to such terms in the Support Agreement.

1. Term. We provide maintenance and support services on an annual basis. The initial term commences on October 1, 2020 and remains in effect for one (1) year. The term may renew for additional one (1) year terms upon mutual agreement of the parties. Client may indicate its agreement to renew by timely payment of a renewal invoice issued by Tyler.

2. Maintenance and Support Fees. Your maintenance and support fees for the initial term for the Tyler Software will be listed in the applicable invoice. Your fees for each subsequent term will be at our then-current rates. We reserve the right to suspend maintenance and support services if you fail to pay undisputed maintenance and support fees within thirty (30) days of our written notice. We will reinstate maintenance and support services only if you pay all past due maintenance and support fees, including all fees for the periods during which services were suspended. Maintenance and support fees for any additional licensed software from Tyler will be added to this Maintenance and Support Agreement pursuant to terms of the Amendment adding the new software, which may be billed to Customer on a prorated basis for the remainder of the maintenance year and on a full year basis thereafter for subsequent renewals, if any.

3. Maintenance and Support Services. As long as you are not using the Help Desk as a substitute for our training services on the Tyler Software, and you timely pay your maintenance and support fees, we will, consistent with our then-current Support Call Process:

   3.1 perform our maintenance and support obligations in a professional, good, and workmanlike manner, consistent with industry standards, to resolve Defects, as defined in the Agreement, in the Tyler Software (limited to the then-current version and the immediately prior version); provided, however, that if you modify the Tyler Software without our consent, our obligation to provide maintenance and support services on and warrant the Tyler Software will be void;

   3.2 a) provide telephone support during our established support hours, currently Monday through Friday from 8:00 a.m. to 9:00 p.m. (Eastern Time Zone).

   b) emergency 24-hour per day telephone support, for New World CAD only, seven (7) days per week for Licensed Standard Software. Normal service is available from 8:00 a.m. to 9:00 p.m. (Eastern Time Zone). After 8:00 p.m., the New World CAD phone support will be provided via pager and a support representative will respond to CAD service calls within 30 minutes of call initiation.

   3.3 maintain personnel that are sufficiently trained to be familiar with the Tyler Software and third party software, if any, in order to provide maintenance and support services;

   3.4 provide you with a copy of all major and minor releases and temporary fixes to the Tyler Software (including updates and enhancements) that we make generally available without additional charge to customers who have a maintenance and support agreement in effect; and

3.5 provide non-Defect resolution support of prior releases of the Tyler Software in accordance with our then-current release life cycle policy.

4. Client Responsibilities. We will use all reasonable efforts to perform any maintenance and support services remotely. Currently, we use a third-party secure unattended connectivity tool called Bomgar, as well as GotoAssist by Citrix. Therefore, you agree to maintain a high-speed internet connection capable of connecting us to your PCs and server(s). You agree to provide us with a login account and local administrative privileges as we may reasonably require to perform remote services. We will, at our option, use the secure connection to assist with proper diagnosis and resolution, subject to any reasonably applicable security protocols. If we cannot resolve a support issue remotely, we may be required to provide onsite services. In such event, we will be responsible for our travel expenses, unless it is determined that the reason onsite support was required was a reason outside our control. Either way, you agree to provide us with full and free access to the Tyler Software, working space, adequate facilities within a reasonable distance from the equipment, and use of machines, attachments, features, or other equipment reasonably necessary for us to provide the maintenance and support services, all at no charge to us. We strongly recommend that you also maintain a VPN for backup connectivity purposes.

5. Hardware and Other Systems. If in the process of diagnosing a software support issue it is discovered that one of your peripheral systems or other software is the cause of the issue, we will notify you so that you may contact the support agency for that peripheral system. We cannot support or maintain third party products except as expressly set forth in the Agreement.

   In order for us to provide the highest level of software support, you bear the following responsibility related to hardware and software:

   (a) All infrastructure executing Tyler Software shall be managed by you;
   (b) You will maintain support contracts for all non-Tyler software associated with Tyler Software (including operating systems and database management systems, but excluding Third-Party Software, if any); and
   (c) You will perform daily database backups and verify that those backups are successful.

6. Other Excluded Services. Maintenance and support fees do not include fees for the following services: (a) initial installation or implementation of the Tyler Software; (b) onsite maintenance and support (unless Tyler cannot remotely correct a Defect in the Tyler Software, as set forth above); (c) application design; (d) other consulting services; (e) maintenance and support of an operating system or hardware; (f) support outside our established support hours; or (g) installation, training services, or third party product costs related to a new release. Requested maintenance and support services such as those outlined in this section will be billed to you on a time and materials basis at our then current rates. You must request those services with at least one (1) weeks' advance notice.

7. Current Support Call Process. Our current Support Call Process for the Tyler Software is provided Schedule A to Exhibit 1.

Exhibit 1
Schedule A
Support Call Process

If, after you have cut over to live production use of the Tyler Software, you believe that the Tyler Software is Defective, as "Defect" is defined in the Agreement, then you will notify us by phone, in writing, by email, or through the support website. Please reference the applicable Customer Support page at www.tylertech.com/client-support for information on how to use these various means of contact.

Documented examples of the claimed Defect must accompany each notice. We will review the documented notice and when there is a Defect, we shall resolve it at no additional cost to you beyond your then-current maintenance and support fees.

In receiving and responding to Defect notices and other support calls, we will follow the priority categorizations below. These categories are assigned based on your determination of the severity of the Defect and our reasonable analysis. If you believe a priority categorization needs to be updated, you may contact us again, via the same methods outlined above, to request the change.

In each instance of a Priority 1 or 2 Defect, prior to final Defect correction, the support team may offer you workaround solutions, including patches, configuration changes, and operational adjustments, or may recommend that you revert back to the prior version the Tyler Software pending Defect correction.

(a) **Priority 1**: *A Defect that renders the Tyler Software inoperative; or causes the Tyler Software to fail catastrophically.*

After initial assessment of the Priority 1 Defect, if required, we shall assign a qualified product technical specialist(s) within one business (1) hour. The technical specialist(s) will then work to diagnose the Defect and to correct the Defect, providing ongoing communication to you concerning the status of the correction until the Tyler Software is operational without Priority 1 defect.

The goal for correcting a Priority 1 Defect is 24 hours or less.

(b) **Priority 2**: *A Defect that substantially degrades the performance of the Tyler Software, but does not prohibit your use of the Tyler Software.*

We shall assign a qualified product technical specialist(s) within four (4) business hours of our receipt of your notice. The product technical specialist will then work to diagnose and correct the Defect. We shall work diligently to make the correction, and shall provide ongoing communication to you concerning the status of the correction until the Tyler Software is operational without Priority 2 Defect.

The goal for correcting a Priority 2 event is to include a correction in the next Tyler Software release.

(c) **Priority 3**: *A Defect which causes only a minor impact on the use of the Tyler Software.*

We may include a correction in subsequent Tyler Software releases.

Sales Order Acknowledgement

Company	Order No.	Date	Page
130	9841	4/29/2020	1 of 6

Bill To : Cocoa, FL PD
Cocoa, FL PD
65 Stone St
Cocoa, FL 32922-7982
United States

Attn : Mr. John Forzetting

Ship To : Cocoa, FL PD
Cocoa, FL PD
65 Stone St
Cocoa, FL 32922-7982
United States

Attn: Mr. John Forzetting

Agreement ID :

Order Type : Sales Order **Status :** Open **Hold Status :** N **Company :** 130 **Territory :** 032

Customer No	Customer PO #	Payment Terms	Ship Via	Sales Person
49873		Net 15	MISC	HOUSE

Mnt	Seq	SKU Code/ Description/Comments	PSA Linked Status	Tax	Process	Units	Users	Rate	Disc %	Total	DR Hold	DR Templ Code	DR User Start Date	DR User End Date	SSP Category	SSP O/Ride	SSP O/Ride Amt	Status	Cancellation Date
N	1	NWPSENTCADATOM		Y	New Sale	1.00	1	621.92	0%	621.92	N	RATABLE	10/01/2020	09/30/2021		Y	$621.92	Open	
		Additional New World Enterprise Standard Maintenance for CAD - CAD Auto Routing																	
N	2	NWPSENTCADAVLM		Y	New Sale	1.00	1	745.68	0%	745.68	N	RATABLE	10/01/2020	09/30/2021		Y	$745.68	Open	
		Additional New World Enterprise Standard Maintenance for CAD - CAD AVL																	
N	3	NWPS3ENTCADPGM		Y	New Sale	1.00	1	621.92	0%	621.92	N	RATABLE	10/01/2020	09/30/2021		Y	$621.92	Open	
		New World Enterprise Third Party Interface Standard Maintenance - CAD Paging Interface																	
N	4	NWPSENTCMBCADM		Y	New Sale	1.00	1	5,347.68	0%	5,347.68	N	RATABLE	10/01/2020	09/30/2021		Y	$5,347.68	Open	
		New World Enterprise Combined LE/Fire/EMS CAD Standard Maintenance																	
N	5	NWPS3ENTE911M		Y	New Sale	1.00	1	621.92	0%	621.92	N	RATABLE	10/01/2020	09/30/2021		Y	$621.92	Open	
		New World Enterprise Third Party Interface Standard Maintenance - E-911 Interface																	
N	6	NWPS3ENTENCDM		Y	New Sale	1.00	1	621.92	0%	621.92	N	RATABLE	10/01/2020	09/30/2021		Y	$621.92	Open	
		New World Enterprise Third Party Interface Standard Maintenance - Encoder Interface																	
N	7	NWPS3ENTEPCRM		Y	New Sale	1.00	1	2,620.80	0%	2,620.80	N	RATABLE	10/01/2020	09/30/2021		Y	$2,620.80	Open	
		New World Enterprise Third Party Interface Standard Maintenance - ePCR Interface																	
N	8	NWPS3ENTOLNCISM		Y	New Sale	1.00	1	373.36	0%	373.36	N	RATABLE	10/01/2020	09/30/2021		Y	$373.36	Open	
		New World Enterprise Third Party Interface Standard Maintenance - On-Line CAD Interface to State/NCIC																	
N	9	NWPSENTCADHYDINM		Y	New Sale	1.00	1	497.12	0%	497.12	N	RATABLE	10/01/2020	09/30/2021		Y	$497.12	Open	
		Additional New World Enterprise Standard Maintenance for CAD - Service Vehicle Rotation																	
N	10	NWPSENTCADWEBM		Y	New Sale	1.00	1	621.92	0%	621.92	N	RATABLE	10/01/2020	09/30/2021		Y	$621.92	Open	
		Additional New World Enterprise Standard Maintenance for CAD - Web CAD Monitor																	
N	11	NWPSLEBOOKM		Y	New Sale	1.00	1	621.92	0%	621.92	N	RATABLE	10/01/2020	09/30/2021		Y	$621.92	Open	
		Additional New World Software for LE Records Standard Maintenance - Bookings																	
N	12	NWPSLECASEMM		Y	New Sale	1.00	1	373.36	0%	373.36	N	RATABLE	10/01/2020	09/30/2021		Y	$373.36	Open	
		Additional New World Software for LE Records Standard Maintenance - Case Management																	
N	13	NWPSMSPCADDCMM		Y	New Sale	1.00	1	1,243.84	0%	1,243.84	N	RATABLE	10/01/2020	09/30/2021		Y	$1,243.84	Open	
		Additional New World MSP for CAD Standard Maintenance - Data Analysis/Crime Mapping/Mgmt Reporting																	
N	14	NWPSLEEQUIPM		Y	New Sale	1.00	1	497.12	0%	497.12	N	RATABLE	10/01/2020	09/30/2021		Y	$497.12	Open	

Sales Order Acknowledgement

Company	Order No.	Date	Page
130	9841	4/29/2020	2 of 6

Bill To : Cocoa, FL PD
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Customer No	Customer PO #	Payment Terms	Ship Via	Sales Person
49873		Net 15	MISC	HOUSE

Mnt	Seq	SKU Code/ Description/Comments	PSA Linked Status	Tax	Process	Units	Users	Rate	Disc %	Total	DR Hold	DR Templ Code	DR User Start Date	DR User End Date	SSP Category	SSP O/Ride	SSP O/Ride Amt	Status	Cancellation Date
		Additional New World Software for LE Records Standard Maintenance - Equipment Tracking																	
N	15	NWPSLEFIELDM		Y	New Sale	1.00	1	373.36	0%	373.36	N	RATABLE	10/01/2020	09/30/2021		Y	$373.36	Open	
		Additional New World Software for LE Records Standard Maintenance - Field Investigations																	
N	16	NWPSLEGANGM		Y	New Sale	1.00	1	621.92	0%	621.92	N	RATABLE	10/01/2020	09/30/2021		Y	$621.92	Open	
		Additional New World Software for LE Records Standard Maintenance - Gang Tracking																	
N	17	NWPSLEFEDM		Y	New Sale	1.00	1	621.92	0%	621.92	N	RATABLE	10/01/2020	09/30/2021		Y	$621.92	Open	
		New World Federal and State Compliance Reporting for LE Records Standard Maintenance - Federal UCR/IBR																	
N	18	NWPSBASELEM		Y	New Sale	1.00	1	2,487.68	0%	2,487.68	N	RATABLE	10/01/2020	09/30/2021		Y	$2,487.68	Open	
		New World Single Jurisdiction Base LE Records Standard Maintenance																	
N	19	NWPSLENARCM		Y	New Sale	1.00	1	497.12	0%	497.12	N	RATABLE	10/01/2020	09/30/2021		Y	$497.12	Open	
		Additional New World Software for LE Records Standard Maintenance - Narcotics Mgmt/Intelligence																	
N	20	NWPSLEPROPM		Y	New Sale	1.00	1	373.36	0%	373.36	N	RATABLE	10/01/2020	09/30/2021		Y	$373.36	Open	
		Additional New World Software for LE Records Standard Maintenance - Property Room Bar Coding																	
N	21	NWPSLESTATEM		Y	New Sale	1.00	1	621.92	0%	621.92	N	RATABLE	10/01/2020	09/30/2021		Y	$621.92	Open	
		New World Federal and State Compliance Reporting for LE Records Standard Maintenance - State Accidents																	
N	22	NWPS3LETCKTM		Y	New Sale	1.00	1	1,119.04	0%	1,119.04	N	RATABLE	10/01/2020	09/30/2021		Y	$1,119.04	Open	
		New World Third Party LE Records Interface Standard Maintenance - Ticket Writer Interface																	
N	23	NWPSFRDTAM		Y	New Sale	1.00	1	497.12	0%	497.12	N	RATABLE	10/01/2020	09/30/2021		Y	$497.12	Open	
		Additional New World Software for Fire Records Standard Maintenance - Data Analysis/Management Reporting																	
N	24	NWPSFREQUIPM		Y	New Sale	1.00	1	745.68	0%	745.68	N	RATABLE	10/01/2020	09/30/2021		Y	$745.68	Open	
		Additional New World Software for Fire Records Standard Maintenance - Equipment Tracking and Maintenance																	
N	25	NWPSFRNFIRSM		Y	New Sale	1.00	1	621.92	0%	621.92	N	RATABLE	10/01/2020	09/30/2021		Y	$621.92	Open	
		New World Federal Compliance Reporting for Fire Records Standard Maintenance - NFIRS 5.0 Electronic Reporting																	
N	26	NWPSFRBASEM		Y	New Sale	1.00	1	2,611.44	0%	2,611.44	N	RATABLE	10/01/2020	09/30/2021		Y	$2,611.44	Open	
		New World Fire Records Standard Maintenance Base Package																	
N	27	NWPS3LEOLGLBLM		Y	New Sale	1.00	1	373.36	0%	373.36	N	RATABLE	10/01/2020	09/30/2021		Y	$373.36	Open	
		New World Third Party LE Records Interface Standard Maintenance - On-Line Global Subjects Interface to State/NCIC																	

Sales Order Acknowledgement

Company	Order No.	Date	Page
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Bill To : Cocoa, FL PD
Cocoa, FL PD
65 Stone St
Cocoa, FL 32922-7982
United States

Attn : Mr. John Forzetting

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United States

Attn: Mr. John Forzetting

Agreement ID :

Order Type : Sales Order **Status :** Open **Hold Status :** N **Company :** 130 **Territory :** 032

Customer No	Customer PO #	Payment Terms	Ship Via	Sales Person
49873		Net 15	MISC	HOUSE

Mnt	Seq	SKU Code/ Description/Comments	PSA Linked Status	Tax	Process	Units	Users	Rate	Disc %	Total	DR Hold	DR Templ Code	DR User Start Date	DR User End Date	SSP Category	SSP O/Ride	SSP O/Ride Amt	Status	Cancellation Date
N	28	NWPS3CADNWSNCICM New World MSP Third Party CAD Interface Standard Maintenance -New World State/NCIC Interface		Y	New Sale	1.00	1	745.68	0%	745.68	N	RATABLE	10/01/2020	09/30/2021		Y	$745.68	Open	
N	29	NWPS3CORRLIVEM New World Third Party Corrections Interface Standard Maintenance - Livescan Interface		Y	New Sale	1.00	1	745.68	0%	745.68	N	RATABLE	10/01/2020	09/30/2021		Y	$745.68	Open	
N	30	NWPSIMLEIDM New World Imaging Standard Maintenance - Digital Imaging		Y	New Sale	1.00	1	0.00	0%	0.00	N	RATABLE	10/01/2020	09/30/2021		Y	$0.00	Open	
N	31	NWPSIMLEPUBM New World Imaging Standard Maintenance - LE Public Safety Lineups/Mug Shots		Y	New Sale	1.00	1	995.28	0%	995.28	N	RATABLE	10/01/2020	09/30/2021		Y	$995.28	Open	
N	32	NWPSCADDASHM Dashboards for CAD Standard Maintenance		Y	New Sale	1.00	1	1,747.20	0%	1,747.20	N	RATABLE	10/01/2020	09/30/2021		Y	$1,747.20	Open	
N	33	NWPSCADDMM CAD Data Mart Standard Maintenance		Y	New Sale	1.00	1	0.00	0%	0.00	N	RATABLE	10/01/2020	09/30/2021		Y	$0.00	Open	
N	34	NWPSDSBDM New World Decision Support Base Datamart Standard Maintenance		Y	New Sale	1.00	1	0.00	0%	0.00	N	RATABLE	10/01/2020	09/30/2021		Y	$0.00	Open	
N	35	NWPSDASHFRM Dashboards for Fire Management Standard Maintenance		Y	New Sale	1.00	1	1,747.20	0%	1,747.20	N	RATABLE	10/01/2020	09/30/2021		Y	$1,747.20	Open	
N	36	NWPSFRDTAM2M Fire Management Data Mart (^CAD, RMS) Standard Maintenance - Includes 2 users		Y	New Sale	1.00	1	436.80	0%	436.80	N	RATABLE	10/01/2020	09/30/2021		Y	$436.80	Open	
N	37	NWPSDASHLEM Dashboards for Law Enforcement Standard Maintenance		Y	New Sale	1.00	1	1,747.20	0%	1,747.20	N	RATABLE	10/01/2020	09/30/2021		Y	$1,747.20	Open	
N	38	NWPSLEDTAM2M Law Enforcement Management Data Mart (^CAD, RMS) Standard Maintenance - Includes 2 users		Y	New Sale	1.00	1	436.80	0%	436.80	N	RATABLE	10/01/2020	09/30/2021		Y	$436.80	Open	
N	39	NWPSCADNCICMSGM New World Base CAD/NCIC/Messaging Standard Maintenance		Y	New Sale	1.00	1	0.00	0%	0.00	N	RATABLE	10/01/2020	09/30/2021		Y	$0.00	Open	
N	40	NWPSMFDRPDM100M New World Mobile Management Server Standard Maintenance (51-100 units) - Field Reporting Data Merge		Y	New Sale	1.00	1	373.36	0%	373.36	N	RATABLE	10/01/2020	09/30/2021		Y	$373.36	Open	

Sales Order Acknowledgement

Company	Order No.	Date	Page
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Agreement ID :

Order Type : Sales Order **Status :** Open **Hold Status :** N **Company :** 130 **Territory :** 032

Customer No	Customer PO #	Payment Terms	Ship Via	Sales Person
49873		Net 15	MISC	HOUSE

Mnt	Seq	SKU Code/ Description/Comments	PSA Linked Status	Tax	Process	Units	Users	Rate	Disc %	Total	DR Hold	DR Templ Code	DR User Start Date	DR User End Date	SSP Category	SSP O/Ride	SSP O/Ride Amt	Status	Cancellation Date
N	41	NWPSFDREPSVM New World Field Reporting Server Standard Maintenance		Y	New Sale	1.00	1	1,243.84	0%	1,243.84	N	RATABLE	10/01/2020	09/30/2021		Y	$1,243.84	Open	
N	42	NWPSMSPMB100M New World Mobile on MSP Server Integration Standard Maintenance - Mobile Upload Software (51-100 units)		Y	New Sale	1.00	1	3,108.56	0%	3,108.56	N	RATABLE	10/01/2020	09/30/2021		Y	$3,108.56	Open	
N	43	NWPSAVLINTM AVL Interface Standard Maintenance		Y	New Sale	1.00	1	1,989.52	0%	1,989.52	N	RATABLE	10/01/2020	09/30/2021		Y	$1,989.52	Open	
N	44	NWPSMBNCIC100M New World Mobile Standard Maintenance on the RS/6000 - Base Message Switch to State/NCIC(51-100 Units)		Y	New Sale	1.00	1	5,596.24	0%	5,596.24	N	RATABLE	10/01/2020	09/30/2021		Y	$5,596.24	Open	
N	45	NWPSRSCAD100M Additional New World Standard Maintenance for RS/6000 Message Switch - New World CAD Interface (51-100 units)		Y	New Sale	1.00	1	1,243.84	0%	1,243.84	N	RATABLE	10/01/2020	09/30/2021		Y	$1,243.84	Open	
N	46	NWPSMBNCIC100M New World Mobile Standard Maintenance on the RS/6000 - State/NCIC(51-100 Units)		Y	New Sale	1.00	1	0.00	0%	0.00	N	RATABLE	10/01/2020	09/30/2021		Y	$0.00	Open	
N	47	NWPSLEMISFDINFDRPM New World Law Enforcement Mobile Unit Standard Maintenance - In-Station-Based Reporting - Field Investigation Field Reporting(1 Form)		Y	New Sale	1.00	1	2,294.24	0%	2,294.24	N	RATABLE	10/01/2020	09/30/2021		Y	$2,294.24	Open	
N	48	NWPSFRMCADM New World Fire Mobile Unit Standard Maintenance - Fire CAD via Switch		Y	New Sale	1.00	1	465.92	0%	465.92	N	RATABLE	10/01/2020	09/30/2021		Y	$465.92	Open	
N	49	NWPSFRMICMPM New World Fire Mobile Unit Standard Maintenance - In-Car Mapping		Y	New Sale	1.00	1	248.56	0%	248.56	N	RATABLE	10/01/2020	09/30/2021		Y	$248.56	Open	
N	50	NWPSFRMICRTM New World Fire Mobile Unit Standard Maintenance - In-Car Routing		Y	New Sale	1.00	1	186.16	0%	186.16	N	RATABLE	10/01/2020	09/30/2021		Y	$186.16	Open	
N	51	NWPSLEMICMPM New World Law Enforcement Mobile Unit Standard Maintenance - Mobile Message - In-Car Mapping		Y	New Sale	1.00	1	1,989.52	0%	1,989.52	N	RATABLE	10/01/2020	09/30/2021		Y	$1,989.52	Open	
N	52	NWPSLEMICRTM New World Law Enforcement Mobile Unit Standard Maintenance - Mobile Message - In-Car Routing		Y	New Sale	1.00	1	1,492.40	0%	1,492.40	N	RATABLE	10/01/2020	09/30/2021		Y	$1,492.40	Open	
N	53	NWPSLEACFDRPM New World Law Enforcement Mobile Unit Standard Maintenance - Field-Based Reporting - LE Accident Field Reporting		Y	New Sale	1.00	1	7,648.16	0%	7,648.16	N	RATABLE	10/01/2020	09/30/2021		Y	$7,648.16	Open	

Sales Order Acknowledgement

Company	Order No.	Date	Page
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Bill To : Cocoa, FL PD
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Agreement ID :

Order Type : Sales Order **Status :** Open **Hold Status :** N **Company :** 130 **Territory :** 032

Customer No	Customer PO #	Payment Terms	Ship Via	Sales Person
49873		Net 15	MISC	HOUSE

Mnt	Seq	SKU Code/ Description/Comments	PSA Linked Status	Tax	Process	Units	Users	Rate	Disc %	Total	DR Hold	DR Templ Code	DR User Start Date	DR User End Date	SSP Category	SSP O/Ride	SSP O/Ride Amt	Status	Cancellation Date
N	54	NWPSLEACFDRPCMM	Y		New Sale	1.00	1	2,294.24	0%	2,294.24	N	RATABLE	10/01/2020	09/30/2021		Y	$2,294.24	Open	
		New World Law Enforcement Mobile Unit Standard Maintenance - Field-Based Reporting - LE Accident Field Reporting Compliance																	
N	55	NWPSLEMCADSWM	Y		New Sale	1.00	1	3,730.48	0%	3,730.48	N	RATABLE	10/01/2020	09/30/2021		Y	$3,730.48	Open	
		New World Law Enforcement Mobile Unit Standard Maintenance - Mobile Message - LE CAD via Switch																	
N	56	NWPSLEFDRPM	Y		New Sale	1.00	1	7,647.12	0%	7,647.12	N	RATABLE	10/01/2020	09/30/2021		Y	$7,647.12	Open	
		New World Law Enforcement Mobile Unit Standard Maintenance - Field-Based Reporting - LE Field Reporting																	
N	57	NWPSLEFDRPCMM	Y		New Sale	1.00	1	1,529.84	0%	1,529.84	N	RATABLE	10/01/2020	09/30/2021		Y	$1,529.84	Open	
		New World Law Enforcement Mobile Unit Standard Maintenance - Field-Based Reporting - LE Field Reporting Compliance																	
N	58	NWPSLEMCNICSWM	Y		New Sale	1.00	1	2,487.68	0%	2,487.68	N	RATABLE	10/01/2020	09/30/2021		Y	$2,487.68	Open	
		New World Law Enforcement Mobile Unit Standard Maintenance - Mobile Message - Dispatch/Messaging/LE State/NCIC via Switch																	
N	59	NWPSLEMCTTWRM	Y		New Sale	1.00	1	1,147.12	0%	1,147.12	N	RATABLE	10/01/2020	09/30/2021		Y	$1,147.12	Open	
		New World Law Enforcement Mobile Unit Standard Maintenance - Field-Based Reporting - MCT Ticket Writer Interface																	
N	60	NWPSLEMUPFDRPM	Y		New Sale	1.00	1	2,984.80	0%	2,984.80	N	RATABLE	10/01/2020	09/30/2021		Y	$2,984.80	Open	
		New World Law Enforcement Mobile Unit Standard Maintenance - Field-Based Reporting - Mobile Upload of Field Reports																	
N	61	NWPSLEMMUGM	Y		New Sale	1.00	1	995.28	0%	995.28	N	RATABLE	10/01/2020	09/30/2021		Y	$995.28	Open	
		New World Law Enforcement Mobile Unit Standard Maintenance - Mobile Message - Mugshot Image Download																	
N	62	NWPSAVLINTM	Y		New Sale	1.00	1	1,678.56	0%	1,678.56	N	RATABLE	10/01/2020	09/30/2021		Y	$1,678.56	Open	
		New World AVL Interface Standard Maintenance																	
N	63	NWPSAVLCAD100M	Y		New Sale	1.00	1	1,989.52	0%	1,989.52	N	RATABLE	10/01/2020	09/30/2021		Y	$1,989.52	Open	
		New World Mobile on MSP Server Integration Standard Maintenance - AVL CAD Interface (51-100 units)																	
N	64	NWPSMDTMCT100M	Y		New Sale	1.00	1	995.28	0%	995.28	N	RATABLE	10/01/2020	09/30/2021		Y	$995.28	Open	
		New World Mobile on MSP Server Integration Standard Maintenance - MDT/MCT Base CAD/RMS Interface (51-100 units)																	
N	65	NWPSDTAMLTM	Y		New Sale	1.00	1	1,243.84	0%	1,243.84	N	RATABLE	10/01/2020	09/30/2021		Y	$1,243.84	Open	
		New World Data Sharing Standard Maintenance - Multi-Server Search																	
N	66	NWPS3PTYMNT	Y		New Sale	1.00	1	874.64	0%	874.64	N	RATABLE	10/01/2020	09/30/2021		Y	$874.64	Open	
		New World Third Party Maintenance - ArcGIS Advanced Enterprise Server Integration																	
N	67	NWPS3PTYMNT	Y		New Sale	1.00	1	1,792.96	0%	1,792.96	N	RATABLE	10/01/2020	09/30/2021		Y	$1,792.96	Open	

Sales Order Acknowledgement

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Agreement ID :

Order Type : Sales Order **Status :** Open **Hold Status :** N **Company :** 130 **Territory :** 032

Customer No	Customer PO #	Payment Terms	Ship Via	Sales Person
49873		Net 15	MISC	HOUSE

Mnt	Seq	SKU Code/ Description/Comments	PSA Linked Status	Tax	Process	Units	Users	Rate	Disc %	Total	DR Hold	DR Templ Code	DR User Start Date	DR User End Date	SSP Category	SSP O/Ride	SSP O/Ride Amt	Status	Cancellation Date
		New World Third Party Maintenance - ArcGIS Runtime CAD Desktop Workstations																	
N	68	NWPS3PTYMNT	Y		New Sale	1.00	1	2,797.60	0%	2,797.60	N	RATABLE	10/01/2020	09/30/2021		Y	$2,797.60	Open	
		New World Third Party Maintenance - ArcGIS Runtime Mobile In-Car																	

Tax : 0.00

Currency Code : USD

Order Total: 97,667.44

RESOLUTION NO. 2020-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COCOA, FLORIDA, WAIVING THE COMPETITIVE BIDDING PROCESS AND SETTING FORTH THE BASIS OF THE CITY MANAGER'S RECOMMENDATION THEREOF BY EXHIBIT; PROVIDING FOR REPEAL OF PRIOR INCONSISTENT RESOLUTIONS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 2 of Article XIII of the City Charter of the City of Cocoa and Section 2-4 of the City Code of the City of Cocoa provides that competitive bidding is required for all purchases unless certain requirements are met for exceptions to the bidding requirement; and

WHEREAS, the City Manager has recommended that the competitive bidding requirement be waived for the purchase or public improvement described in Exhibit "A" attached to this resolution and by this reference incorporated herein; and

WHEREAS, the City Council has determined that competitive bidding for the purchase described in Exhibit A would not be in the City's best interest.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA, that:

SECTION 1. The purchase described in Exhibit A is hereby approved and the competitive bidding requirement is hereby waived. The basis for the City Manager's recommendation that a competitive bidding procedure would not be in the City's best interest is attached to this resolution and by this reference incorporated herein.

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of the conflict.

SECTION 3. This resolution shall become effective immediately upon adoption by the Cocoa City Council.

ADOPTED by the City Council of the City of Cocoa, Florida, in a Regular Meeting assembled on the 27th day of May 2020,

_____

Jake Williams Jr., Mayor

ATTEST:

_____

Carie Shealy, City Clerk

EXHIBIT "A"

To Resolution No.

The City Manager recommends that the competitive bidding requirement be waived, by reason of single source, for the procurement of Tyler Technologies, Inc.'s Support Agreement.

The Department Director has provided supporting documentation toward justification of the waiver, based on single source, as an exception to the sealed bidding process; and based on this documentation, I support approval of this resolution.

Matthew Fuhrer, Interim City Manager

Legislation Details (With Text)

File #:	20-264	**Version:**	1	**Name:**	
Type:	Resolution			**Status:**	Agenda Ready
File created:	5/12/2020			**In control:**	City Council
On agenda:	5/27/2020			**Final action:**	
Title:	Approve the Resolution waiving the competitive bidding process by reason of single source to purchase two (2) Datrium Data Nodes and associated software subscriptions for 7x24 support through BlueAlly Technology Solutions and Approve a Resolution Amending the FY2020 Budget BAF# 20-2070-T. (Interim City Manager)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	Datrium DVX Data Node 48TB Raw 12x4.pdf Single Source Resolution BlueAlly Technology Solutions.pdf Budget Resolution FY 2020.pdf BAF-20-070-T 1100 BlueAlly Agenda 20-264 .pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: April 4, 2020
Agenda Date: May 27, 2020
Prepared By: Robert Beach, Chief Technology Officer
Through: Matthew Fuhrer, Interim City Manager
Requested Action:
Approve the Resolution waiving the competitive bidding process by reason of single source to purchase two (2) Datrium Data Nodes and associated software subscriptions for 7x24 support through BlueAlly Technology Solutions and Approve a Resolution Amending the FY2020 Budget BAF# 20-2070-T.

BACKGROUND:

The City of Cocoa maintains a complex hyper-converged computing server infrastructure built on Datrium open-convergence technology. Over the past couple of years, the Datrium platform has allowed the City to grow and scale its virtual computing infrastructure for both servers and workstations while accelerating performance of existing hardware. Datrium also plays a major role with regard to the Information Technology Division's disaster recovery and back up strategy. Currently, we are approaching 80% capacity on the Datrium Storage Nodes and we need to add additional capacity to ensure the system continues to function properly and maintain the data backup necessary for disaster recovery.

BlueAlly is the City's designated reseller in our region for Datrium products and only Datrium can

provide the additional storage required. This purchase will include two (2) Datrium DVX Data Nodes which consist of 12, 4TB drives each at a cost of $20,934.45 per unit and a 12-month software subscription with 7x24 support at $753.14 per Data Node per month for a period of 12 months. The DVX Data Nodes are a one-time purchase while the software subscription is an annual expense. The total expenditure is $59,944.26.

STRATEGIC PLAN CONNECTION:

By maintaining a comprehensive computing infrastructure, employees can more effectively deliver City services, provide more accurate information, more efficiently perform critical tasks.

BUDGETARY IMPACT:

Datrium Data Nodes and associated Software/Maintenance
Budget Amendment # BAF 20-070-T

Amount Requested: ($59,945)
Account Numbers: 001-1103-516.31-00
Account Name: Professional Services

Amount Requested: $18,076
Account Numbers: 001-1103-516.56-15 Project #IT20DN
Account Name: Repairs and Maintenance

Amount Requested: $41,869
Account Numbers: 001-1103-516.64-15 Project #IT20DN
Account Name: Machinery & Equipment

Total Project $59,944.26

PREVIOUS ACTION:

n/a

RECOMMENDED MOTION:

Approve the Resolution waiving the competitive bidding process by reason of single source to purchase two (2) Datrium Data Nodes and associated software subscriptions for 7x24 support through BlueAlly Technology Solutions and Approve a Resolution Amending the FY2020 Budget BAF# 20-2070-T.

Quote #: M20-17709-A-01
Date: 5/7/2020
Expires: 6/6/2020

Customer: City Of Cocoa

Contact: Robert Beach
Phone: (321) 433-8550
Email: rbeach@cocoafl.org

Contact: Eric Ceron
Email: eceron@blueally.com
Phone: 727-417-2606
ISR: Mike Malloy
Email: mmalloy@blueally.com
Phone: 919-249-1558

SE: Michael Esquia
Email: mesquia@blueally.com
Phone: 813-520-9934

Solution Overview

Datrium Data Node for City of Cocoa

Bill of Materials

QTY	MODEL#	DESCRIPTION	PRICE EACH	EXTENDED
2	D12X4C-AV	Datrium DVX Data Node HW, Disk, 48TB raw, 12x 4TB HDDs, 2x10/25G SFP28 per Ctlr Includes: SUP-D12X4-HW-0MO4HR (12 months)	20,934.45	$41,868.90
24	LIC-D12X4-PREM-MO	D12X4 Software Subscription, w/ 7x24 Sftw Support, Mo	753.14	$18,075.36
1	SHIPPING	Ground Shipping		$0.00
			TOTAL PRICE	**$59,944.26**

The information contained herein is the intellectual property of BlueAlly. This quotation is an invitation to offer only. The prices quoted shall remain firm for 30 days from the date hereof, unless modified in writing by BlueAlly. The customer is obligated to pay for this purchase within 30 days of original invoice. Payment may be made either through third party financing or by payment from the customer. FOB - Freight collect. This quote includes a 3.5% discount for payment by cash or check on agreed terms. Payment through credit card will result in the loss of this additional discount.

RESOLUTION NO. 2020-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COCOA, FLORIDA, WAIVING THE COMPETITIVE BIDDING PROCESS AND SETTING FORTH THE BASIS OF THE CITY MANAGER'S RECOMMENDATION THEREOF BY EXHIBIT; PROVIDING FOR REPEAL OF PRIOR INCONSISTENT RESOLUTIONS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 2 of Article XIII of the City Charter of the City of Cocoa and Section 2-4 of the City Code of the City of Cocoa provides that competitive bidding is required for all purchases unless certain requirements are met for exceptions to the bidding requirement; and

WHEREAS, the City Manager has recommended that the competitive bidding requirement be waived for the purchase or public improvement described in Exhibit "A" attached to this resolution and by this reference incorporated herein; and

WHEREAS, the City Council has determined that competitive bidding for the purchase described in Exhibit A would not be in the City's best interest.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA, that:

SECTION 1. The purchase described in Exhibit A is hereby approved and the competitive bidding requirement is hereby waived. The basis for the City Manager's recommendation that a competitive bidding procedure would not be in the City's best interest is attached to this resolution and by this reference incorporated herein.

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of the conflict.

SECTION 3. This resolution shall become effective immediately upon adoption by the Cocoa City Council.

ADOPTED by the City Council of the City of Cocoa, Florida, in a Regular Meeting assembled on the 27th day of May 2020,

_____

Jake Williams Jr., Mayor

ATTEST:

_____

Carie Shealy, City Clerk

EXHIBIT "A"

To Resolution No.

The City Manager recommends that the competitive bidding requirement be waived, by reason of single source, for the procurement of two (2) Datrium Data Nodes and associated software subscriptions for 7x24 support through BlueAlly Technology Solutions.

The Department Director has provided supporting documentation toward justification of the waiver, based on single source, as an exception to the sealed bidding process; and based on this documentation, I support approval of this resolution.

Matthew Fuhrer, Interim City Manager

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COCOA, FLORIDA, AMENDING THE CITY OF COCOA BUDGET FOR FISCAL YEAR 2020; PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT RESOLUTIONS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Cocoa adopted the final budget for the fiscal year commencing on October 1, 2019, and ending on September 30, 2020, at a Regular meeting held on September 25, 2019; and

WHEREAS, in accordance with Article XII, Section 5 of the City of Cocoa Charter, whereby the Council may, at any time by resolution, transfer any unused and unencumbered appropriation or portion thereof from one office or department to another; and

WHEREAS, the City Council deems it to be in the best interest of the City of Cocoa to amend its budget as provided in this resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COCOA, as follows:

SECTION 1. The 2019-2020 fiscal year budget shall be amended as detailed in the attached sheets.

SECTION 2. All prior resolutions or prior resolutions inconsistent with this resolution are hereby repealed to the extent of the conflict.

SECTION 3. This resolution shall become effective immediately upon its adoption by the City Council of the City of Cocoa, Florida.

ADOPTED by the City Council of the City of Cocoa, Florida, in a regular meeting assembled on the 27th day of May, 2020.

_____
Jake Williams, Jr., Mayor

ATTEST:

_____
Carie Shealy, MMC, City Clerk

City of Cocoa Budget Adjustment Form FY 2020 - 20-067-T

SELECT ADJUSTMENT TYPE: BUDGET TRANSFER | REQUESTING DEPARTMENT #: 1100 | DATE PREPARED: 05/15/20

'FROM' ACCOUNT(S)

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
($ 59,945)	001-1103-516.31-00		Professional Services	$ 295,000	$ 0	($ 59,945)	$ 235,055
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
($ 59,945)	TOTAL						

'TO' ACCOUNT(S)

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
$ 18,076	001-1103-516.56-15	IT20DN	IT Related Operating	$ 55,000	$ 18,076	$ 36,152	$ 62,429
$ 41,869	001-1103-516.64-15	IT20DN	Machinery & Equipment / IT Hardware	$ 60,000	$ 87,402	$ 129,271	$ 78,961
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 59,945	TOTAL						

REASON/JUSTIFICATION FOR ADJUSTMENT:

Transfer of funds to cover expenses for purchase of two Datrium Data Nodes and associated software and maintenance. Agenda 20-264

City COUNCIL APPROVAL REQUIRED? *YES* (●) *NO* ( ) *DATE APPROVED:* 05/27/20 *RESOLUTION #:*

City Council approval is needed for all transfers greater than $50,000 and transfers between Departments / Funds. Attach copy of agenda item and City Clerk's Journal noting approval.

5/15/20	Robert Beach Digitally signed by Robert Beach Date: 2020.05.15 15:37:11 -04'00'	5/18/20	Lora Howell Digitally signed by Lora Howell Date: 2020.05.18 10:34:24 -04'00'		
Date	Requestor's Signature	Date	Finance Approval Signature	Date	Finance Director's Signature
5/18/20	Matthew Fuhrer Digitally signed by Matthew Fuhrer Date: 2020.05.18 06:41:55 -04'00'	5/18/20	Lora Howell Digitally signed by Lora Howell Date: 2020.05.18 10:34:56 -04'00'		
Date	Department Director's Signature	Date	Deputy Fin. Director's Signature	Date	City Manager's Signature

FINANCE USE ONLY:

Date Entered: _____ Entered By: _____ Group #: _____

Legislation Details (With Text)

File #:	20-267	**Version:**	1	**Name:**	
Type:	Agenda			**Status:**	Agenda Ready
File created:	5/13/2020			**In control:**	City Council
On agenda:	5/27/2020			**Final action:**	
Title:	Approve the Police Department to Apply for the FY2020 Bullet Proof Vest Grant. (Chief of Police)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	BPV Internal Application.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: May 13, 2020
Agenda Date: May 27, 2020
Prepared By: Susan L. Lambert, Administrative Assistant
Through: Michael P. Cantaloupe, Chief of Police
Requested Action:
Approve the Police Department to Apply for the FY2020 Bullet Proof Vest Grant.

BACKGROUND:

The Bureau of Justice Assistance (BJA) announced the Fiscal Year 2020 Patrick Leahy Bulletproof Vest Partnership (BVP) application funding period by stating that applications for FY 2020 BVP funds would be accepted beginning April 23, 2020.

The Cocoa Police Department participates in this project by buying vests and being reimbursed at a rate of fifty percent (50%) by the BJA for qualifying purchases. A qualifying purchase must meet the following requirements:

> Jurisdictions receiving funding for reimbursement of body armor purchases must have a written mandatory wear policy for uniformed patrol officers in place when the FY 2020 BVP applications are submitted.
>
> Each vest purchased with FY 2020 funds must meet the National Institute of Justice (NIJ) standards on the date it was ordered and must be American-made.
>
> Jurisdictions receiving funding for reimbursement of body armor purchases must have in place a uniquely fitted vest requirement when the FY 2020 BVP applications are submitted.

The grant is a two-year cycle and is based on newly hired positions and replacement vests for

current officers.

The Department will need twenty-nine vests at a cost of $1,171 per vest and be reimbursed for half of each vest or $585.50. The grand total amount applied for would equal $33,959 and we would be reimbursed for $16,979.50. The Department has tentatively budgeted the City's match amount for FY2021.

STRATEGIC PLAN CONNECTION:

Operational

BUDGETARY IMPACT:

Budgeted	N/A
If not budgeted, is amendment/transfer attached?	N/A

There is no further budgetary impact for FY2020. The grant would not be awarded until FY2021. The Police Department would budget the appropriate funds for FY2021.

The Department requests through grant application and budget the appropriate estimated funds for FY2021 to complete the project (City match) as follows:

Amount Requested:	$16,980
Account number:	001-2100-521.52-12
Account name:	Law Enforcement/Bullet Proof Vest

Source of funds: Operating revenue
Project number will be assigned upon award.

PREVIOUS ACTION:

The Police Department has participated in the Bullet Proof Vest Grant for many years going back to at least 2008.

RECOMMENDED MOTION:

Approve the Police Department to Apply for the FY2020 Bullet Proof Vest Grant.

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COCOA
FLORIDA

GRANT APPLICATION SUBMITTAL FORM
SECTION I

DEPARTMENT: Police	**DIVISION: 2100**
POINT OF CONTACT: Susan L. Lambert	**PROJECT MANAGER: John Hankins**
NAME OF GRANT: Bullet Proof Vest Grant	
CFDA#/CFSA#: 16.607	**DATE DEPT. RECEIVED RFP: 4/23/2020**
AMOUNT REQUESTED: $ 33,959	**GRANT DUE DATE: 6/8/2020**
PROJECT DESCRIPTION: The Bullet Proof Vest Partnership (BVP) Grant is a 50% reimbursement grant on all ballistic vest purchases for police officers. Based on the most recent inventory, 29 Ballistic Vests will expire between October 1, 2020 and September 30, 2021. Each vest costs $1,171, half of which ($585.50) will be reimbursed. The total cost of the vests is $33,959.	
COUNCIL REQUIRED: YES NO	**TARGET DATE TO COUNCIL: 5/27/2020**
MATCH REQUIRED: YES NO (IF YES, HOW MUCH :) $	**MATCH BUDGETED: YES NO**
REIMBURSEMENT GRANT: YES NO	**SCHEDULE FOR REIMBURSEMENT: invoice by invoice 50% at a time up to maximum**
Expense Account Number(s) to be used: 001-2100-521.52-12	
WHAT ARE THE REPORTING REQUIREMENTS? 1. Reports are required for each ballistic vest purchase. The report includes the officer assigned to the vest and the type of vest purchased.	
FUTURE REQUIREMENTS TO CONSIDER: N/A	
IS THE DEPARTMENT PREPARED TO APPLY: YES NO	
EXPLAIN: information provided to Grant Administrator	

Please submit a copy of the grant / request for proposal with this form to the Grants Administrator after the Department Director has signed it.

SECTION II
REQUIRED IF GRANT EXCEEDS $1,000

APPLICATION APPROVALS:

Department Director	Date 5/13/2020
Grants Administrator	Date 5/13/20
Deputy Finance Director	Date 5/14/20
Finance Director	Date 5/14/20
City Manager	Date 5-15-20

SECTION III

COMMENTS / CONCERNS OR SPECIAL NOTES:

Legislation Details (With Text)

File #:	20-272	**Version:**	1	**Name:**	
Type:	Contract			**Status:**	Agenda Ready
File created:	5/13/2020			**In control:**	City Council
On agenda:	5/27/2020			**Final action:**	
Title:	Approval to apply for a Firehouse Subs Grant to purchase hydraulic vehicle extrication equipment. (Fire Chief)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	Firehouse Subs Grant Application - May 13.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: May 13, 2020
Agenda Date: May 27, 2020
Prepared By: Samuel Byrd, Deputy Fire Chief
Through: Jonathan Lamm, Fire Chief
Requested Action:
Approval to apply for a Firehouse Subs Grant to purchase hydraulic vehicle extrication equipment.

BACKGROUND:

Firehouse Subs Grant program provides emergency service agencies funding for life safety equipment. Cocoa Fire Rescue Department is currently in the process of replacing outdated hydraulic rescue tools to meet the needs of performing vehicle extrication on vehicles that have stronger, heavier duty materials that the existing tools cannot penetrate. The Department has replaced one set in this budget year and will still need to replace two other sets that are on front line apparatus.

If awarded, this grant it will allow the Department to obtain a second set of tools this fiscal year. An additional set will be requested in the 2021 budget to replace the third set. The amount requested through the Firehouse Subs Grant is for one set of hydraulic tools at $33,180. This is a 100% grant and there is no match by the City.

Typically, Firehouse Subs makes the purchase of the equipment on behalf of the City. Should they decide to submit a check to the City, the Fire Department will return to City Council to accept the revenues and fill out the appropriate Budget Adjustment Form.

STRATEGIC PLAN CONNECTION:

Public Safety - Having hydraulic rescue tools directly affects the efficient and effective delivery of rescue services to our community.

BUDGETARY IMPACT:

Typically, Firehouse Subs makes the purchase of the equipment on behalf of the City. Should they decide to submit a check to the City, the Fire Department will return to City Council to accept the revenues and fill out the appropriate Budget Adjustment Form.

PREVIOUS ACTION:

City Council approved a grant application in February 2020 that was submitted, but not awarded.

RECOMMENDED MOTION:

Approval to apply for a Firehouse Subs Grant to purchase hydraulic vehicle extrication equipment, and to reapply each quarter of the year if not awarded.

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Please do not submit this PDF, it is for reference only. Our grant application process is entirely digital.

APPLICANT AND DEPARTMENT INFORMATION

First Name	Last Name	Email Address	Department Tax ID#
Anthony	Hagan	ahagan@cocoafl.org	59-6000292

Organization/Department	Alternate Name	Alternate Email
City of Cocoa	Deputy Chief Samuel Byrd	sbyrd@cocoafl.org

Address Line 1: 65 STONE ST	City: COCOA	
Address Line 2	State: FL	Zip: 32922
Shipping Address Line 1: 65 STONE ST	Shipping City: COCOA	
Shipping Address Line 2	Shipping State: FL	Shipping Zip: 32922
Organization Phone Number: 321-433-8684	Alternate Contact Number: 321-639-7613	

Local Approval Pre-qualifications

As required by our community, this request has been presented and approved by our local government as part of our process when applying for external funding

APPLICATION REQUEST INFORMATION

The type of grant you are requesting:	What is the EXACT cost of the equipment?
Equipment	33180.00

Variances in the amounts requested will be the responsibility of the grant recipient to pay directly? Yes

What Equipment are you requesting for your department?	Briefly explain how the equipment will benefit your community and your department.
1 Jaws of Life Hurst eDraulic Waterproof S 788EWXT Cutter Tool 1 Jaws of Life Hurst eDraulic SP 555EWXT Spreader Tool 1 Jaws of Life Hurst eDraulic R 521EWXT Ram Tool 6 EWXT 9 Ah Batteries	The extrication tools we buy will be of great benefit to the community. The Jaws of Life Hurst eDraulic battery-operated tools are innovative and have many advantages over traditional line tools

Vendor Company Name	Sales Representative Name	Sales Representative Email
Municipal Emergency Services	Jamie S Robinson	twinkler@mesfire.com

What is the amount of funding you are requesting?	Please provide a detailed description of how the funding will assist your organization:
Field not required for this category of request	Field not required for this category of request

How many scholarships would the requested funding provide?	Please describe the selection and distribution process for the requested scholarship funding.
Field not required for this category of request	Field not required for this category of request

COMMUNITY IMPACT

Have you successfully reached out to the city for funds to purchase the equipment?	Was there a particular instance where a life would have been positively impacted if you would have had the equipment available?
Yes. This item has been included on Capital Improvement requests for the last three years, and has been pushed down the line each year. Funding has mostly remained flat for the City Fire Department for the last three	Yes, Incident 2019-00004556. Shortly after midnight on November 7, 2019, the City of Cocoa Fire Department responded District 30, Engine 31 and Tower 32 to 301 Prospect Avenue for a motor vehicle collision where a vehicle had left the roadway and collided with a concrete utility pole. The impact was so violent that the car was ripped in half, separating the
What positive effects will the equipment specifically have? Please use statistics when possible.	
Some of the positive effects that the tools will have are: 1. Increased speed for extrication	

FIREHOUSE SUBS RELATIONSHIP

Address of Firehouse Subs location nearest you.	How far is this location from your department? 4.80 Miles
Firehouse Subs - Store #377 1852 Rockledge Blvd Rockledge, FL 32955	

How did you hear about our organization?	Has your department received funding from Firehouse Subs Public Safety Foundation in the past?
The City of Cocoa Fire Department has a working relationship with the owner of the local Firehouse Subs restaurant. The City has also received a prior Firehouse Subs grant in the past, in 2014.	No

By applying, you grant Firehouse Subs Public Safety Foundation (the "Foundation") permission to use your organization's name and identifying trademarks in connection with this application and in connection with the Foundation's solicitations for support.

Initial Acceptance: Anthony Ha	PIO Email: ssenger@cocoafl.org
PIO (Public Information Officer) Name: Samantha Senger	PIO Phone Number: 321-433-8685

Please note, there are different categories of funding within the grant application, therefore the printed PDF document may contain some open blank fields. Please **do not** contact the Foundation if fields appear blank.

Legislation Details (With Text)

File #:	20-274	**Version:**	1	**Name:**	
Type:	Contract			**Status:**	Agenda Ready
File created:	5/14/2020			**In control:**	City Council
On agenda:	5/27/2020			**Final action:**	
Title:	Approval to apply for an AFG - COVID Grant to purchase electrostatic sprayers and disinfectant concentrate. (Fire Chief)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	FEMA AFG Supplemental Internal Application.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: May 14, 2020
Agenda Date: May 27, 2020
Prepared By: Samuel Byrd, Deputy Fire Chief
Through: Jonathan Lamm, Fire Chief
Requested Action:
Approval to apply for an AFG - COVID Grant to purchase electrostatic sprayers and disinfectant concentrate.

BACKGROUND:

FEMA has funding available through the CARES Act for Fire Departments to purchase personal protective equipment and supplies needed to prevent, prepare for, and respond to the COVID-19 public health emergency. This grant requires a 5% match of the $14,125 requested amount, which is $706.25.

Should the Grant be awarded, the Department will return to City Council to accept the revenues.

STRATEGIC PLAN CONNECTION:

Public Safety - Having specialized equipment to disinfect areas within City buildings and vehicles provides for the safety of City employees to maintain a healthy workforce and continuity of operations.

BUDGETARY IMPACT:

Budgeted	No
If not budgeted, is amendment/transfer attached?	Choose an item.

Amount Requested	$14,125
Account Number	To Be Determined
Account Name	To Be Determined

Source of Funds:
____State Revolving Loan
____ Other Loan Source:_
_X__ Grant Source: FEMA AFG- COVID Grant
____ Bond:_
____ Reserves Source:_
____ Transfer Acct #:_

PREVIOUS ACTION:

None

RECOMMENDED MOTION:

Approval to apply for the FEMA AFG-COVID Grant to purchase electrostatic sprayers and disinfectant concentrate.

COCOA
FLORIDA

GRANT APPLICATION SUBMITTAL FORM
SECTION I

DEPARTMENT: Fire	**DIVISION: Fire Admin**
POINT OF CONTACT: Samuel Byrd, Deputy Chief	**PROJECT MANAGER: Samuel Byrd, Deputy Chief**
NAME OF GRANT: FEMA Assistant To Firefighters (AFG) COVID 19 Supplemental Grant	
CFDA#/CFSA#: 97.044	**DATE DEPT. RECEIVED RFP: 5/4/20**
AMOUNT REQUESTED: $ 14,125	**GRANT DUE DATE: 5/15/20**
PROJECT DESCRIPTION: Purchase of 5 electrostatic sprayers and 75 units of the disinfectant cleaner concentrate to be utilized by the City to disinfect areas within City buildings and vehicles.	
COUNCIL REQUIRED: YES	**TARGET DATE TO COUNCIL: 5/27/20**
MATCH REQUIRED: YES (IF YES, HOW MUCH :) 5% of Grant Amount	**MATCH BUDGETED: No**
REIMBURSEMENT GRANT: YES	**SCHEDULE FOR REIMBURSEMENT: After Items Purchased**
Expense Account Number(s) to be used: To Be Determined	
WHAT ARE THE REPORTING REQUIREMENTS? 1. Semi-annual Federal Financial Reports (FFR) are required to be submitted.	
FUTURE REQUIREMENTS TO CONSIDER: N/A	
IS THE DEPARTMENT PREPARED TO APPLY: YES	
EXPLAIN:	

Please submit a copy of the grant / request for proposal with this form to the Grants Administrator after the Department Director has signed it.

SECTION II
REQUIRED IF GRANT EXCEEDS $1,000

APPLICATION APPROVALS:

Samuel Byrd, Deputy Fire Chief 5/15/2020

Department Director — Date

5/15/20

Grants Administrator — Date

Deputy Finance Director — Date

5/15/20

Finance Director — Date

5-15-2020

City Manager — Date

SECTION III

COMMENTS / CONCERNS OR SPECIAL NOTES:

Legislation Details (With Text)

File #:	20-289	**Version:**	1	**Name:**	
Type:	Agenda			**Status:**	Agenda Ready
File created:	5/15/2020			**In control:**	City Council
On agenda:	5/27/2020			**Final action:**	
Title:	Approve the Police Department to Apply for the Coronavirus Emergency Supplemental Funding (CESF) Grant. (Police Chief)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	Coronavirus Emergency Supplemental Funding JAG Grant Internal Application.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: May 14, 2020
Agenda Date: May 27, 2020
Prepared By: Commander Patrick Dovale
Through: Michael P. Cantaloupe, Chief of Police
Requested Action:
Approve the Police Department to Apply for the Coronavirus Emergency Supplemental Funding (CESF) Grant.

BACKGROUND:

The Bureau of Justice Assistance (BJA) announced the Coronavirus Emergency Supplemental Funding (CESF) Program. The CESF Program provides funding to assist eligible states, local units of government, and tribes in preventing, preparing for, and responding to the coronavirus.

The funds awarded under the CESF Program must be utilized to prevent, prepare for, and respond to the coronavirus. Allowable projects and purchases include, but are not limited to, overtime, equipment (including law enforcement and medical personal protective equipment), hiring, supplies (such as gloves, masks, sanitizer), training, travel expenses.

The total amount of the grant award is $71,418. These funds do not require the city to match any portion. The city has two years to use the monies for coronavirus related expenses.

STRATEGIC PLAN CONNECTION:

Operational

BUDGETARY IMPACT:

Budgeted	No
If not budgeted, is amendment/transfer attached?	No

The budgetary impact for FY2020 will depend on when the grant is awarded. When the grant is awarded the Police Department will prepare a budget amendment to accept the revenue. The Police Department will budget the remaining awarded funds for FY2021 and FY2022.

The Department requests through grant application and will return to council to amend the budget for FY2020 to complete the project as follows:

Amount Requested:	$71,418
Account number:	001-1601-525.52-00 Project CORV19
Account name:	Coronavirus Emergency Supplemental Grant

Source of funds: DOJ Coronavirus Grant

PREVIOUS ACTION:

None

RECOMMENDED MOTION:

Approve the Police Department to Apply for the Coronavirus Emergency Supplemental Funding (CESF) Grant.

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COCOA
FLORIDA

GRANT APPLICATION SUBMITTAL FORM
SECTION I

DEPARTMENT: Police	**DIVISION: 2100**
POINT OF CONTACT: Susan Lambert	**PROJECT MANAGER: John Hankins**
NAME OF GRANT: Coronavirus Emergency Supplemental Funding Program	
CFDA#/CFSA#: 16.034	**DATE DEPT. RECEIVED RFP: 3/30/20**
AMOUNT REQUESTED: $ 71,418	**GRANT DUE DATE: 5/29/20**
PROJECT DESCRIPTION:	
COUNCIL REQUIRED: YES	**TARGET DATE TO COUNCIL: 5/27/20**
MATCH REQUIRED: NO **(IF YES, HOW MUCH :) $**	**MATCH BUDGETED: N/A**
REIMBURSEMENT GRANT: YES	**SCHEDULE FOR REIMBURSEMENT: After Items Purchased**
Expense Account Number(s) to be used: To Be Determined	
WHAT ARE THE REPORTING REQUIREMENTS? 1. Quarterly Progress reporting 2. Semi-annual Progress Reporting	
FUTURE REQUIREMENTS TO CONSIDER: N/A	
IS THE DEPARTMENT PREPARED TO APPLY: YES	
EXPLAIN:	

Please submit a copy of the grant / request for proposal with this form to the Grants Administrator after the Department Director has signed it.

SECTION II
REQUIRED IF GRANT EXCEEDS $1,000

APPLICATION APPROVALS:

Department Director — Date: 5/14/2020

Grants Administrator — Date: 5/14/20

Deputy Finance Director — Date

Finance Director (Acting) — Date: 5/15/20

City Manager — Date

SECTION III

COMMENTS / CONCERNS OR SPECIAL NOTES:

Legislation Details (With Text)

File #:	20-294	**Version:**	1	**Name:**	
Type:	Resolution			**Status:**	Agenda Ready
File created:	5/20/2020			**In control:**	City Council
On agenda:	5/27/2020			**Final action:**	
Title:	To Approve a Resolution Accepting the Updated Capital Project List and Estimated Costs Associated with the Water and Sewer System Revenue Bonds “Series 2018B New Money Bonds” as Previously Reallocated from the Originally Approved Capital Project List. (Finance Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	Budget Resolution FY20 Reallocating Budget 05.27.2020.pdf 2018B Bond Project Allocation (rev 5.27.20).pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: May 20, 2020
Agenda Date: May 27, 2020
Prepared By: Christi Grant, Staff Accountant
Through: Rebecca J Bowman, Finance Director
Requested Action:
To Approve a Resolution Accepting the Updated Capital Project List and Estimated Costs Associated with the Water and Sewer System Revenue Bonds “Series 2018B New Money Bonds” as Previously Reallocated from the Originally Approved Capital Project List

BACKGROUND:

On August 14, 2018, City Council approved the issuance of Water and Sewer System Revenue Bonds to finance capital improvements to the System. A list of the capital projects and estimated costs were included with the issuance of the bonds.

Subsequent to that date, amendments to the project list have been made as follows:

On January 9, 2019, City Council approved the reallocation of bond funds from the 2018B Water and Sewer System Revenue Bonds from Reclassified R&M Project WS19BB to Capital Project WS19CC in the amount of $130,000.

On April 22, 2020, City Council approved the reallocation of bond funds from the 2018B Water and Sewer System Revenue Bonds from several projects listed on the original project list (WS0501, WS1201, WS18FB, WS18SW, & WS19SS) to CCRIP Project WS1404 in the amount of $7,363,042.

City Staff is requesting Council acceptance of the comprehensive updated capital project list associated with the Water and Sewer System Revenue Bonds “Series 2018B New Money Bonds” as previously reallocated from the originally approved capital project list.

Upon Council approval, staff will notify the Bond issuer of a project changes and provide them with an updated project list.

Staff recommends the approval of this reallocation of funds.

STRATEGIC PLAN CONNECTION:

N/A

BUDGETARY IMPACT:

None.

PREVIOUS ACTION:

On March 27, 2018, Council approved Resolution No. 2018-017 establishing the City’s intent to reimburse certain capital expenditures incurred in connection with refurbishing its Water and Sewer System with proceeds of future tax-exempt financing(s).

On April 24, 2018, Council approved the selection of two bond underwriting firms for the negotiated sale of the City of Cocoa, Florida Water and Sewer System Refunding and Revenue Bonds, Series 2018.

On August 14, 2018, Council approved the issuance of Water and Sewer System Revenue Bonds to finance capital improvements to the System.

On November 28, 2018, Council approved an amendment to the Fund Balance Reserve Budget to include Water/Sewer (WS) Capital Projects 2018B Fund 426 to better track Bond- related projects and spending of the Bond proceeds.

On January 9, 2019, Council approved the reallocation of bond funds from the 2018B Water and Sewer System Revenue Bonds from Reclassified R&M Project WS19BB to Capital Project WS19CC in the amount of $130,000.

On April 22, 2020, City Council approved the reallocation of bond funds from the 2018B Water and Sewer System Revenue Bonds from several projects listed on the original project list (WS0501, WS1201, WS18FB, WS18SW, & WS19SS) to Project WS1404 in the amount of $7,363,042.

RECOMMENDED MOTION:

To Approve a Resolution Accepting the Updated Capital Project List and Estimated Costs Associated with the Water and Sewer System Revenue Bonds “Series 2018B New Money Bonds” as Previously Reallocated from the Originally Approved Capital Project List

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COCOA, FLORIDA, AMENDING THE CITY OF COCOA BUDGET FOR FISCAL YEAR 2020; PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT RESOLUTIONS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Cocoa adopted the final budget for the fiscal year commencing on October 1, 2019, and ending on September 30, 2020, at a Regular meeting held on September 25, 2019; and

WHEREAS, in accordance with Article XII, Section 5 of the City of Cocoa Charter, whereby the Council may, at any time by resolution, transfer any unused and unencumbered appropriation or portion thereof from one office or department to another; and

WHEREAS, the City Council deems it to be in the best interest of the City of Cocoa to amend its budget as provided in this resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COCOA, as follows:

SECTION 1. The 2019-2020 fiscal year budget shall be amended as detailed in the attached sheets.

SECTION 2. All prior resolutions or prior resolutions inconsistent with this resolution are hereby repealed to the extent of the conflict.

SECTION 3. This resolution shall become effective immediately upon its adoption by the City Council of the City of Cocoa, Florida.

ADOPTED by the City Council of the City of Cocoa, Florida, in a regular meeting assembled on the 27th day of May, 2020.

_____
Jake Williams, Jr., Mayor

ATTEST:

_____
Carie Shealy, MMC, City Clerk

2018B Bond Project Revenue Allocation
Revised 05/27/2020

Project #	Project Name	Amount
WS1404	CCRIP (WS1404)	23,566,261.82
WS1431	Pipe Infrastructure (Chase) (WS1431)	1,258,580.95
WS16MM	Marlin Manor (WS16MM)	44,426.64
WS16SF	Flow Improvements (Sellers) (WS16SF)	2,836,250.67
WS17MI	Michigan Ave. Construction (WS17MI)	1,147,077.35
WS18DP	Clarifier Pipe Replacement (WS18DP)	350,500.64
WS18MI	Pineda Crossing 16" Water Main (WS18MI)	10,753,114.96
WS18SW	Filter Covers Surface Water (WS18SW)	409,192.00
WS19CC	Cape Canaveral-West Central BLVD.(WS19CC)	400,000.00
WS19FR	GW Filter 1-6 Rehab (WS19FR) ***	569,881.00
WS19LR	Cidco Ladder Replacement D&C (Sellers) (WS19LR)	52,390.97
WS19SS	Seller Sludge Improvements (Sellers) (WS19SS)	84,700.00
	Total	41,472,377.00

Legislation Details (With Text)

File #:	20-284	**Version:**	2	**Name:**	
Type:	Agenda			**Status:**	Agenda Ready
File created:	5/14/2020			**In control:**	City Council
On agenda:	5/27/2020			**Final action:**	
Title:	Approve the current Code Enforcement Lien for the residence located at 1803 N Indian River Dr, be reduced to $2000.00. (Police Chief)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	Lien Reduction Application.pdf Letter-request for Lien Reduction.pdf Brevard County Property Appraiser.pdf Brevard County Tax Collector.pdf Staff Report for Lien Reduction-1803IRD.docx Cost Affidavit Form -1803IRD.pdf Warranty Deed In Lieu of Foreclosure.pdf Letter for Representative.pdf Written Consent.pdf Limited Power of Attorney.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: May 15, 2020
Agenda Date: May 27, 2020
Prepared By: Darla Crowl, (Code Enforcement Coordinator)
Through: Michael Cantaloupe, (Police Chief)
Requested Action:
Approve the current Code Enforcement Lien for the residence located at 1803 N Indian River Dr, be reduced to $2000.00.

BACKGROUND:

CASE # 19-506

The Code Enforcement Board held a public hearing on **9/19/2019**, at which time the Board found the owner, **Kathryn A Lyman, Life Estate** in violation of the following:

Protective Treatment, Ch 6 Sec. 6-1003 (b)
Weeds, Ch 6 Sec. 6-1001(d)
Pools and Spas Ch 6 Sec. 6-1002 (a)

The Code Enforcement Board provided the owner time to correct said violation. Therefore, consistent with the Code Enforcement Board's Order a lien was recorded against the property effective **10/20/2019.** The lien ran at **$75.00** per day from **10/20/2019** until compliance was achieved on **4/8/2020**. The total fine is **$12,835.00** Code records show onsite inspections were conducted and contact was made. The current owner **Cascade Funding/Dan Quattrocchi, Kathryn A Lyman, Life Estate**, is requesting that the lien be reduced to **$2,000.00**, due obtaining the property as a Deed in Lieu of Foreclosure and Mrs. Lyman's failure to address the violations when first cited.

_____

Staff utilized the following factors in making its recommendation to reduce the lien:

- Whether the current owner owned the property at the time the violation(s) occurred; **Yes, Staff also noticed Cascade Funding RM3 Acquisitions and Jon Scott Santy C/O Florida East Coast Real Estate**
- The number of violations related to the subject liens; **Three**
- Number of Inspections performed: **18**
- The length of time the property was in violation before correction
- Previous Code Violations: **Yes**
- Property Taxes: **2019 are paid, No outstanding Tax Bills**
- Other Liens: **Records show no outstanding liens on the property. No Water Liens**
- Property Inspection: **5/15/20 and the property was incompliance and had no new violations.**

The current market value of the subject property; the current market value is **$866,580** according the Brevard County Property Appraiser.

Total Amount of the Lien: **$12,835.00**

Staff submits their cost sheet for Case **# 19-506** in the amount of **$1,746.35**

Staff's recommendation is based on the gravity of the violations, the amount of time it took the property to come into compliance, and the total amount of the fines. Staff's recommendation is that the lien be reduced to $2000,00 as requested by the applicant.

Per the City Code, this is only a recommendation to the City Council. If the Council reduces the amount owed, payment of the reduced amount is required within thirty (30) days of the Council's decision or the lien amount reverts back to the original amount owed, and a subsequent lien reduction request cannot be made for a one-year period of time.

STRATEGIC PLAN CONNECTION:

Crime, Image and Community Development

BUDGETARY IMPACT:

None

PREVIOUS ACTION:

This lien reduction was unable to be taken in front of the Code Board due to the Code Board meetings being canceled in reference to Covid-19.

RECOMMENDED MOTION:

Approve the current Code Enforcement Lien for the residence located at 1803 N Indian River Dr, be reduced to $2000.00

Application # CE - 19 - 526

LIEN REDUCTION APPLICATION

Cocoa Police Department
Code Enforcement Division
1226 W King Street
Cocoa, Florida 32922
Phone; (321) 433-8508

This application must be completed entirely. The property must be in compliance per the City Code Section 6-707(d), if the property does not meet the guidelines of the City Code the Lien Reduction Application will not be scheduled for a hearing before the Code Enforcement Board.

This form is divided into steps which will help you prepare your request, provide the necessary information, and prepare for the Code Enforcement Board and City Council hearing.

For Office Use Only - Date Received
RECEIVED
MAY - 6 2020
BY:
Stamp Only When Application is Fully Complete

Please TYPE or PRINT this application neatly.

1. **Date:** 4/24/2020

2. **Applicant Information:** ** NOTE: Applicant is the main contact, who must attend the meeting.*

Company (if applicable): QUATTROCCHI REAL ESTATE, INC.

Name: DAN QUATTROCCHI

Mailing Address: 2460 N. COURTENAY PKWY #207

City: MERRITT ISLAND State: FL Zip Code: 32953

Phone #: 321-452-8668 Fax #: 321-206-8686

Mobile #: 321-720-1822 E-mail: DANQ@QUATTROCCHIREALESTATE.COM

3. **Property Owner Information:** ** Check here if same as Applicant →* ☐
** If more than one owner, attach additional sheet with names and addresses.*

Company (if applicable): CASCADE FUNDING ALTERNATIVE HOLDINGS, LLC.

Name: JASON EIBERT

Mailing Address: 1140 AVENUE OF AMERICAS

City: NEW YORK State: NY Zip Code: 10036

Phone #: Fax #:

Mobile #: E-mail: JEIBERT@WATERFALL.COM

4. **Information for property on which lien occurs:**

Street Address and Location: 1803 N. INDIAN RIVER DR. COCOA, FL 32922

Parcel ID:

24-36-20-01-00000.0-0000.1000 DQ

0006.00

Tax Account Number:

2416215

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BY:

Existing Use(s) on Property: SINGLE FAMILY RESIDENTIAL

Proposed Use(s) on Property: SINGLE FAMILY RESIDENTIAL

(If residential – (circle one) **owner occupied** or **rental**), if rental does property owner anticipate accepting any state or federal rental subsidies? VACANT - BANK OWNED

Nature of Violation(s): YARD OVERGROWN, POOL BLACK, CHIPPING PAINT.

Date Fine or Lien Imposed: 10/20/2019 Amount of Fine: $75.00 per day

Have the violation(s) on the subject property been corrected (Yes) / No (Circle one)

Date upon which the subject property was brought into compliance: 4/14/2020

5. **Please provide the following information:**

Code enforcement case number: 1-CE-19-492 & 1-CE-19-506 ($12,835)

Were you the property owner at the time the lien was imposed? Yes / (No) (Circle one) If so, how many days did it take from the board order to the date compliance was achieved? _____

If you were not the property at the time the violation occurred, were you aware of the lien when you purchased the property? Yes / (No) / NA (Circle one) If the property was not in compliance at the time you purchased the property how many days from the time of purchase did it take for you to come into compliance? 96 DAYS 1/9/2020 → 4/14/2020

Did you receive the Notice of Violation issued by the Code Enforcement Division: Yes / (No) (Circle one)

Did you receive the Finding of Facts issued by the Code Enforcement Board: Yes / (No) (Circle one)

The factual basis upon which the application for reduction of the lien should be granted:
I (DAN QUATTLEBAUM) AS LISTING AGENT LOOKED INTO CLENS AND CONTACTED CODE ENFORCEMENT ON 1/21/2020. YARD CLEARING & POOL WERE DONE QUICKLY BUT IT TOOK A VERY LONG TIME TO FIND A PAINTER. I WAS TOLD THAT CODE ENFORCEMENT WOULD NOT STOP DAILY FINES UNTIL EVERYTHING WAS DONE. IT WITS THE PAINTING THAT HELD US UP. BANK SPENT OVER $26,000 TO CLEAR ISSUES.

The reasons, if any, compliance was not obtained prior to the order of penalty or fine being recorded:
PRIOR OWNER DEED IN LIEU. MY UNDERSTANDING OUT OF TOWN OWNER DUE TO DEATH IN FAMILY. PRIOR OWNER DID NOT HANDLE CODE ISSUES.

Amount you are requesting that the lien be reduced to: $2000.00

Please provide any other information deemed pertinent to this request, including but not limited to the circumstances that exist which would warrant the reduction or forgiveness of the penalty or fine. Include documentation of any financial investment made to physically improve the property:

MENTIONED BANK SPENT $15,000 PAINTING, $6,000 + YARD CLEAN, $2000 POOL = $23,000 +

Are there any other properties within the jurisdictional limits of the City of Cocoa owned by the applicant and/or owners of the subject property on which code violations have been alleged, of which the case is still active, or a Finding of Facts has been entered by the Code Enforcement Board, if so please provide the address, the nature of violation and the status of such:

NO

6. **Please submit the following items in order complete the application:**

   a. ☑ **Notarized application.**

   b. ☑ **Reimbursement to City for recording costs at time of application.** Pursuant to Section 6-707(c), Code of the City of Cocoa, at the time of application, payment to the city in the amount necessary to reimburse the City for its costs associated with processing and recording the order imposing a penalty or fine and the requested satisfaction or release of lien. Please make checks payable to the 'City of Cocoa' and submit payment ONLY to the Community Services Department. Please note that these costs are non-refundable without regard for the final disposition of the application for satisfaction or release of lien. **The application fee is $20.00 and will need to be paid at the time the application is submitted.**

   c. ☑ **Letter of authorization.** If the applicant is not the property owner, a notarized letter of authorization or agent affidavit is required, unless the applicant is the Attorney of the owner. Each property owner must complete a separate authorization form or other suitable documentation to allow the agent to act upon his/her behalf.

   d. ☑ **Corporate documents.** If the applicant/owner is representing a company, articles of incorporation which show the applicant/owner is authorized to represent the company is required. A data record printout from the Florida Department of State, Division of Corporations website may also be provided (http://www.sunbiz.org/corpweb/inquiry/search.html).

   e. ☐ **Additional information (optional).** Submit any information that may be helpful in understanding the request. This may include photos, sketches, elevations, or letters from adjoining property owners.

7. **Application Filing Procedure.** This application, together with all required exhibits and attachments, shall be completed and filed with the Code Enforcement Division by the third Friday of each month at 5:00 pm in order to be scheduled for public hearing for the following month.

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MAY - 6 2020
BY:

8. **Procedure per City Code.** Section 6-707 states the City Lien Reduction rules and procedures for applying for a reduction. It is the applicant's responsibility to read and understand the rules and procedures that are located on page 6 of the Lien Reduction Application

9. **Board Action.** An Inspection of the property must be performed to be scheduled at the Code Board. Following a presentation by staff and testimony offered by the applicant, the Code Enforcement Board will formulate a recommendation to City Council.

10. **City Council Action.** An Inspection of the property must be performed to be scheduled before council. Following the Code Enforcement Board making a recommendation to the City Council, staff will schedule the item for the next available City Council regular meeting.

11. **Inspections.** I agree to allow Code Enforcement to inspect my property and give consent to walk the property before proceeding with this reduction ☑ YES ☐ NO

Signature below will also show that consent to inspect was given by the property owner or representitive.

12. Signatures and Notarization.

STATE OF FLORIDA COUNTY OF BREVARD I, DAN QUATTROCCHI being first duly sworn, depose and say that:

☐ I am the applicant, or if corporation, I am the officer of the corporation authorized to act on this request.

☒ I am the legal representative of the applicant of this application and a notarized Letter of Authorization form or agent affidavit accompanies this application giving written, unless the applicant is the Attorney representing the owner.

I hereby certify that I have read, completed and understand this Application and understand that if my application and all associated attachments are not complete and accurate in all respects, the application will not be scheduled for a public hearing. I further understand that this application must be complete and accurate prior to the advertising of a public hearing.

(APPLICANT SIGNATURE)

Tiffany Gonzalez

(Print, Type, or Stamp Commissioned Name of Notary Public)

Personally Known ☑ OR Produced Identification ☐

Type of I.D. Produced _____

(NOTARY PUBLIC SIGNATURE)

STATE OF FLORIDA, COUNTY OF BREVARD

Sworn and subscribed to before me this 28th day of April, 20 20

TIFFANY GONZALEZ
Commission # GG 358519
Expires September 21, 2023
Bonded Thru Budget Notary Services

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MAY - 6 2020
BY: _____

Public Hearing Process Information.

It is the responsibility of the Applicant to read the Lien Reduction Application to its entirety. Please keep this sheet from your application for your records. At any time through this process you have any questions or concerns, please contact the Code Enforcement Division at 321-433-8508.

1. **Public hearing date and location.** All regularly scheduled hearings are held on the third Thursday of each month at 6:00pm in the Cocoa City Hall Council Chambers located at 65 Stone Street, Cocoa, Florida unless otherwise notified.

2. **Presence required at the public hearings.** The applicant or his/her representative must be present to answer any questions concerning the request. If there are extenuating circumstances why the applicant or his/her representative cannot attend, he or she must notify the City in writing prior to the public hearing.

3. **Preparing for public hearing.** It is the applicant's responsibility to research and know all laws that may be applicable and may affect the outcome of any decision on the applicant's request.

4. **Format of public hearing.** The public hearing before the Code Enforcement Board is quasi-judicial in nature. *State and local law strictly prohibits applicants and/or interested parties from participating in ex-parte communications with Board members in person, by phone, e-mail, or in writing before the application is considered at a public hearing.* Applicants are encouraged to review and copy the quasi-judicial rules and procedures used by the Code Enforcement Board before the public hearing date. A copy may be obtained from the City Clerk's Office.

5. **Exhibits at public hearing.** If photographs, documents, maps or other materials are provided to the Board as evidence at the public hearing, the applicant must provide a copy to the Recording Secretary, City Staff, and the Code Enforcement Board for examination. One copy of any exhibits and/or evidence shall be provided, by law those instruments automatically become part of the public records and cannot be returned to the applicant.

6. **Witnesses at public hearing.** For the purposes of making a decision on the application, the Board shall only consider testimony of qualified witnesses. A witness is determined by the Board and is generally based on:

   a. The witness has personal knowledge of the fact in which the witness will testify; and/or

   b. In the case of testimony consisting of opinions or inferences, the testimony is qualified as the following:

      1. Layman witness: Testimony of a witness other than an expert witness is qualified only if:

         - The witness can readily, and with equal accuracy and adequacy, communicate what he or she perceived to the Board without testifying in the form of opinions or inferences.

         - The opinions and inferences do not require any special knowledge, skill experience or training.

      2. Expert witness. Testimony of an expert witness is qualified only if:

         - The subject matter is proper for expert testimony because scientific, technical, or other specialized skill will help the Board understand the evidence being presented, or helps establish a fact in issue.

         - The witness is adequately qualified to express an opinion on the matter.

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MAY - 6 2020
BY:

Sec. 6-707. - Satisfaction or release of code enforcement lien. (NOTE: this is not the code section in its entirety)

(b) ***Application.*** The application shall be executed under oath and sworn to in the presence of a notary public.

(c) ***Reimbursement to city for recording costs at time of application.*** The violator shall submit, at the time of application, payment to the city in the amount necessary to reimburse the city for its costs associated with recording the order imposing a penalty or fine and the requested satisfaction or release of lien. These costs are non-refundable, without regard for the final disposition of the application for satisfaction or release of lien.

(d) ***Processing of application by Code Enforcement Manager or Chief of Police.*** Upon receipt of the application for satisfaction or release of lien and payment provided above, the community development director shall confirm through the code enforcement department that the violation which resulted in the order imposing penalty or fine has been brought into compliance. If the violation has been brought into compliance and there is no current code violation upon the property in question, the community development director shall place the application upon the agenda of the next meeting of the code enforcement board.

(e) ***Code enforcement board hearing.*** At the hearing before the code enforcement board, the board shall review and consider the application for satisfaction or release of lien, provide the violator with an opportunity to address the board regarding the application for satisfaction or release of lien, and to take the testimony of other interested parties, including but not limited to city staff.

Review and recommendation. Upon review of the application and any testimony presented, the code enforcement board shall recommend to the city council approval, approval with conditions, or denial of the application for satisfaction or release of lien.

The code enforcement board, in determining its recommendation, shall consider the following factors:

(1) The gravity of the violation;

(2) The time in which it took the violator to come into compliance;

(3) The accrued amount of the code enforcement fine or lien;

(4) Any previous or subsequent code violations;

(5) Any financial hardship; and

(6) Any other mitigating circumstance which may warrant the reduction or satisfaction of the penalty or fine.

(f) ***Presentation to city council.*** After a recommendation has been rendered by the code enforcement board, the community development director shall place the application for satisfaction or release of lien upon the agenda of the next regularly scheduled city council meeting. The city council may take action solely based upon the sworn application and recommendation of the code enforcement board; or it may, in its discretion, provide the violator with an opportunity to address the council in regard to the application for satisfaction or release of lien.

City Council action. The city council may approve, approve with conditions, or deny the application to satisfy or release of lien. If the city council approves the application to satisfy or release the lien and the approval is conditioned upon the violator paying a reduced penalty, fine, or any other condition, the satisfaction or release of lien shall not be prepared or recorded until the condition(s) placed by the council have been satisfied.

(g) ***Compliance with city council conditions.*** The violator shall have thirty (30) days in which to comply with the conditions imposed by the city council. Failure of the violator to comply will result in the automatic denial of the application for satisfaction or release of lien.

(h) ***Effect of denial on application for subsequent lien reduction or forgiveness.*** If the application is denied or if the application is automatically denied due to the failure of the violator to comply with the conditions imposed by the city council, the violator shall thereafter be barred from applying for a subsequent reduction or forgiveness of the lien for a period of one (1) year from the date of denial. During the one-year period, the lien may only be satisfied and released upon full payment of the fine or penalty imposed in accordance with this chapter.

(Ord. No. 16-06, § 2, 5-9-06)

MAY - 6 2020
BY:

Reverse Mortgage Solutions
14405 Walters Rd, Suite 200
Houston, TX 77014
281-404-7865

May 13, 2020

City of Cocoa
65 Stone Street
Cocoa, FL 32922

Re: 1803 N. Indian River Drive, Cocoa, FL 32922
Case Number: 19-00000506

To Whom It May Concern:

Please accept this as a formal request pertaining to the above listed property. We are requesting a reduction for the fines in the amount of $12,835 for case number: 19-00000506. Please email the reduced payoff demand letter to me at Monica.Morgan@rmsnav.com .

Please note that we have this property under contract and would like to close as quickly as possible.

If you require any additional information, please do not hesitate to contact me at 281-404-7865.

Best Regards,

Monica Morgan
Sr. Code Violation Specialist

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MAY 13 2020
BY:

Brevard County Property Appraiser

Titusville • Merritt Island • Viera • Melbourne • Palm Bay

PROPERTY DETAILS

Phone: (321) 264-6700
https://www.bcpao.us

Account	2416215
Owners	Lyman, Kathryn A Life Estate
Mailing Address	1803 N Indian River Dr Cocoa FL 32922
Site Address	1803 N Indian River Dr Cocoa FL 32922
Parcel ID	24-36-20-01-*-6
Property Use	0110 - Single Family Residence
Exemptions	HEX1 - Homestead First HEX2 - Homestead Additional WDWW - Widow's Exemption For Wife
Taxing District	23D0 - Cocoa
Total Acres	1.10
Subdivision	Broadview Manor
Site Code	0114 - River Access
Plat Book/Page	0004/0005
Land Description	Broadview Manor Lot 7,Water Lot 7,S 60 Ft Of Lot 6 & S 60 Ft Of Water Lot 6



VALUE SUMMARY

Category	2019	2018	2017
Market Value	$866,580	$854,050	$819,220
Agricultural Land Value	$0	$0	$0
Assessed Value Non-School	$645,160	$633,140	$620,120
Assessed Value School	$645,160	$633,140	$620,120
Homestead Exemption	$25,000	$25,000	$25,000
Additional Homestead	$25,000	$25,000	$25,000
Other Exemptions	$500	$500	$500
Taxable Value Non-School	$594,660	$582,640	$569,620
Taxable Value School	$619,660	$607,640	$594,620

SALES/TRANSFERS

Date	Price	Type	Parcel	Deed
10/17/2008	--	WD	Improved	5894/3257
02/22/2002	--	WD	Improved	4534/2918
12/17/2001	$850,000	WD	Improved	4493/1291
12/15/1988	--	QC	--	2878/1143
05/27/1988	$249,000	TD	--	2910/1929
03/01/1969	$56,800	--	--	1072/0237

BUILDINGS

PROPERTY DATA CARD #1

Building Use: 0110 - Single Family Residence

Materials		Details	
Exterior Wall:	Brick	Year Built	1935
Frame:	Wood Frame	Story Height	8
Roof:	Asph/Asb Shngl	Floors	2
Roof Structure:	Hip/Gable	Residential Units	1
		Commercial Units	0

Sub-Areas		Extra Features	
Balcony	324	Garage Detached	990
Base Area (1st)	1,991	Outbuilding	72

BREVARD COUNTY TAX COLLECTOR
Lisa Cullen, CFC

2019 Roll Details — Real Estate Account At 1803 N INDIAN RIVER DR COCOA FL 32922

Print this page

Real Estate Account #2416215 | Parcel details | Latest bill | View/Print full bill history

2019	2018	2017	2016	...	2005
PAID	PAID	PAID	PAID		PAID

Get Bills by Email

PAID 2020-05-01
$11,452.08
Receipt #802-20-00002042
Click to print receipt

Owner: LYMAN, KATHRYN A LIFE ESTATE
1803 N INDIAN RIVER DR
COCOA, FL 32922
Situs: 1803 N INDIAN RIVER DR COCOA FL 32922

Account number: **2416215**
Alternate Key: 2416215
Millage code: 23D0
Millage rate: 17.5937

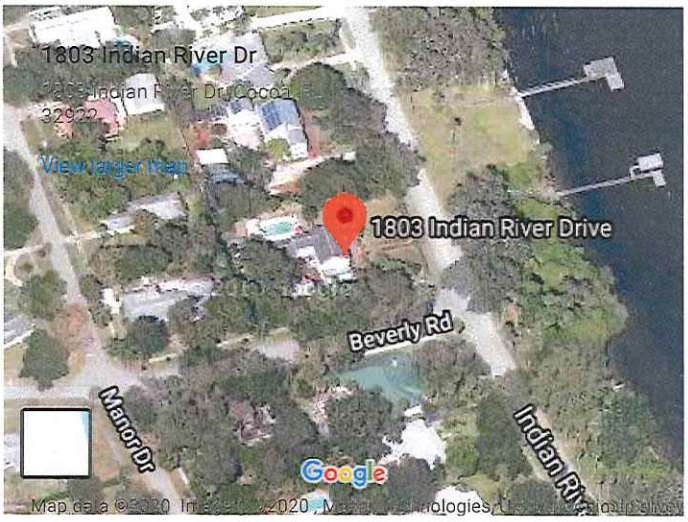
Assessed value: 645,160
School assessed value: 645,160

Flags

Corrected

Exemptions

HOMESTEAD FIRST $25,000:	25,000
HOMESTEAD ADDITIONAL $25,000:	25,000
WIDOW'S EXEMPTION FOR WIFE:	500



Location is not guaranteed to be accurate.

GIS - Property Appraiser

2019 Annual bill — View

Ad valorem: $10,614.42

Non-ad valorem:	$465.27
Total Discountable:	11079.69
No Discount NAVA:	0.00
Total tax:	$11,079.69

Legal description

BROADVIEW MANOR LOT 7,WATER LOT 7,S 60 FT OF LOT 6 & S 60 FT OF WATER LOT 6

Location

Geo number:	24 3620-01-*-6
Property class:	0110
Township:	24
Range:	36
Section:	20
Block:	*
Lot:	6
Value code:	10
Use code:	0110
Total acres:	0.640

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POWERED BY GRANT STREET GROUP

Cocoa Police Department
Code Enforcement Division
Affidavit for Cost Reimbursement of Code Enforcement Case

Case#: CE-19-506 **Date: 05/14/20**

Site Address: 1803 Indian River Dr.

Cocoa Code Enforcement has incurred actual costs, as defined in F.S.S 162.09 for cost by the City in Prosecuting this case.

A. Salaries of Code Enforcement staff. (Hourly rate: Officer-$25.16, Coordinator-$26.16, Manager-$38.64, Chief-$59.81 & City Attorney-$150.00)

	Officer/Manager	# of Inspections	Hours	Rate	Total
1	Code Officer	14	0.5	$25.16	$176.12
2	Code Manager	4	0.5	$38.64	$77.28
3					
				Total A1	$253.40

	Officer/Manager	Office Duties	Hours	Rate	Total
1	Code Officer	14	0.5	25.16	$352.24
2	Code Manager	3	0.5	38.64	$115.92
3					
				Total A2	$468.16

	Supporting Staff	Duty	Hours	Rate	Total
1	Code Coordinator	Case Duties	14	$26.16	$366.24
2	City Attorney	Case Duties	2	$150.00	$300.00
3	Chief	Board Hearings	2	$59.81	$119.62
4					
5					
				Total A3	$785.86

B. Expenditures - Actual expenses incurred during the process of the Code Case.

	Item	Quantity	Amount	Total
1	Documents per Sheet	412	$0.35	$144.20
2	Large Envelope	35	$0.64	$22.40
3	Standard Envelope	11	$0.10	$1.10
4	Color Photo Prints	48	$0.45	$21.60
5	Standard Mail	7	$0.55	$3.85
6	Certified Mail	3	$5.26	$15.78
7	Recording Fees	3	$10.00	$30.00
8				
9				
			Total B	$238.93

C. Total Amount of Cost (A1+A2+A3+B): $1,746.35

CFN 2020005880, OR BK 8633 Page 1597, Recorded 01/09/2020 at 01:53 PM Scott Ellis, Clerk of Courts, Brevard County Doc. D: $15750.00

Document Prepared By:
Choice Legal Group, P.A.
Record and Return to:
Choice Legal Group, P.A.
P.O. Box 771270
Coral Springs, FL 33077
File Number: 19-03573
Property Address: 1803 Indian River Drive,
Cocoa, FL 32922,
Folio Number: 2416215

WARRANTY DEED IN LIEU OF FORECLOSURE

THIS INDENTURE made this 3 day of JANUARY, 2020 2019, between **Kathryn A Lyman, a** Single **woman,** hereinafter called the Grantor, whose address is: 16510 Quarter Horse Court, Montverde FL 34756, and **Cascade Funding Alternative Holdings, LLC**, hereinafter called the Grantee, whose address is: C/O Reverse Mortgage Solutions, Inc. 14405 Walters Road, Suite 200, Houston, TX 77014 (Wherever used herein the terms "Grantor and Grantee" include the parties to this instrument and their heirs, legal representatives and assignees of individuals, and assigns of corporations)

WITNESSETH:

That the Grantors, for and in consideration of the original Mortgage principal sum of $2,250,000.00, said amount is also listed below and to it paid in hand, the receipt whereof is whereby acknowledged, and in further consideration for this Warranty Deed is the full cancellation of the Grantors' indebtedness to Grantee as represented by that certain promissory note, the Grantee hereby waives, and discharges its right to sue Grantors for any monies or deficiency under the Note (as set forth herein below) or any other document executed by Grantors in connection therewith, and in lieu of foreclosure by Grantee of the lien of that certain Mortgage from Grantors to **Mortgage Electronic Registration Systems, Inc., as nominee for VirtualBank Senior Lending Group, a Division of Lydian Private Bank**, dated July 11, 2007, and recorded July 20, 2007 in Official Records Book 5797, Page 8301, subsequently assigned to **Sabadell United Bank, National Association** recorded on April 13, 2015 in Official Records Book 7342, Page 2288, then assigned to **Cascade Funding RM3 Acquisitions Grantor Trust**, recorded on January 17, 2019, in Official Records Book 8350, Page 559,then assigned to **Cascade Funding RM4 Acquisitions Grantor Trust**, recorded on November 12, 2019, in Official Records Book 8586, Page 2391, all in the Public Records of Brevard County, Florida (the "Mortgage"), securing payment of that certain Promissory Note dated on or about even date with the Mortgage, executed by Grantors in favor of Grantee in the original principal sum of $2,250,000.00, (the "Note), has granted, bargained, sold and transferred unto the Grantee and its heirs and assigns forever, all that certain parcel of land lying and being in the County of Brevard and State of Florida, as more particularly described as follows:

The following described land, situate, lying and being in Brevard County, Florida, to wit:

LOT 7, WATER LOT 7 AND THE SOUTH 60 FEET OF LOT 6 AND THE SOUTH 60 FEET OF WATER LOT 6, BROADVIEW MANOR, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 4, PAGE 5, OF THE PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA; LESS THE EASTERLY 10.00 FEET OF THAT PORTION OF THE FOLLOWING DESCRIBED PROPERTY LYING WEST OF INDIAN RIVER DRIVE LOT 7 AND THE SOUTH 60 FEET OF LOT 6, BROADVIEW MANOR, RECORDED IN PLAT BOOK 4, PAGE 5, OF BREVARD COUNY, FLORIDA.

A/K/A: 1803 INDIAN RIVER DR, COCOA, FL 32922.

In consideration of the execution and delivery of this Deed by Grantors, Grantee hereby covenants that it is releasing the promissory note and shall not sue Grantors for any deficiency under the Note or the Mortgage.

This Deed, and the conveyance being made hereby, is being executed, delivered and accepted in lieu of foreclosure of the lien of the Mortgage, and shall be interpreted and construed the same as a foreclosure of the lien of the Mortgage and as an absolute conveyance to Grantee of all of the right, title, interest and estate of Grantors in and to the Property, including specifically, but without limitation, any equity or rights of redemption of Grantors in and to the Property, or any portion thereof or interest therein.

Grantors further acknowledge and agree that the conveyance of the Property pursuant to this Deed is an absolute conveyance of all of Grantors' right, title, interest and estate in and to the Property and is not intended to constitute a deed of trust, mortgage, trust conveyance or other security agreement of any nature whatsoever. **In addition, Grantors hereby release and forever discharge Grantee, its employees, agents and attorneys for any**

and all claims or defenses that were asserted or that could have been asserted in any legal proceeding arising from or in any way related to the Mortgage securing payment of the Promissory Note. Borrower waives any and all claims for attorney's fees and costs in the foreclosure case in connection with the subject property. Grantors and Grantee specifically intend that there shall not be any merger of the lien of the Mortgage or any other liens in favor of Grantee with the fee simple title or any other interest of Grantee in and to the Property under any circumstances connected with this conveyance. Grantors and Grantee expressly provide that the interest of Grantee in and to the lien of the Mortgage and the title or other interest of the Grantee in and to the Property shall at all times remain separate and distinct. No merger of title shall be deemed to have been effected or created hereby.

Any and all rights of Grantee to exercise its remedy of foreclosure of the lien of the Mortgage, together with any other remedies available to Grantee, are expressly preserved hereby, but not for the purposes of any personal deficiency liability of Grantors.

The priority of the lien of the Mortgage is intended to be, and shall remain in full force and effect, and nothing herein or in any instruments executed in connection herewith shall be construed to subordinate the priority of the lien of the Mortgage to any other liens or encumbrances whatsoever.

TOGETHER, with all tenements, hereditaments and appurtenances, with every privilege, right, title interest, and estate, dower and right of dower, reversion, remainder and easement thereto belonging or in anywise appertaining; TO HAVE AND TO HOLD the same in fee simple forever.

And the Grantors covenant with the Grantee that they are lawfully seized of the same premises, that they are free from all encumbrances except as set forth herein, and that they have good right and lawful authority to sell the same; and that the Grantors hereby fully warrant the title to the said land, and will defend the same against the lawful claims of all persons whomsoever.

IN WITNESS WHEREOF the Grantor has hereunto set Grantor's hand and seal the day and year first above written.

Wherever the text in this Deed so requires, the use of any gender shall be deemed to include all genders, and the use of the singular shall include the plural.

Signed, sealed and delivered in our presence:

Sharron A. Fenning
Witness

Printed Name: SHARRON A. FENNING

Dana R. Lyman as Attorney in fact for Kathryn A Lyman

Witness

Printed Name: MARTIN SCIANI

STATE OF FLORIDA
COUNTY OF BROWARD

The foregoing Warranty Deed was acknowledged before me on the 3 day of JANUARY 2020, by **Dana R. Lyman as Attorney in fact for Kathryn A Lyman** who is personally known to me ___ or who has ✓ produced the following as identification: FLDL.

[SEAL]

MARTIN SCIANI
Notary Public - State of Florida
Commission # FF 959781
My Comm. Expires Feb 15, 2020
Bonded through National Notary Assn.

Notary Public
Commission expires:

MANAGEMENT SOLUTIONS
14405 Walters Rd. Suite 200
Houston, TX 77014

April 27, 2020

Cocoa Police Department
ATTN: Code Enforcement Division

PROPERTY ADDRESS:
1803 N. Indian River Dr.
Cocoa, FL 32922

RE: **Code Violation Reduction - 1049184**

To whom it may concern,

Please be advised that the above property is a Deed in Lieu of foreclosure and is now owned by Cascade Funding Alternative Holdings, LLC and managed by REO Management Solutions, LLC as attorney in fact for Cascade Funding. We have assigned Dan Quattrocchi with Quattrocchi Real Estate, Inc. as the Listing Agent.

Please grant Dan Quattrocchi to act on our behalf for purpose of requesting lien reduction to code violations. Dan should be granted full access to the property and provide any necessary information as they act on our behalf. It is requested that Dan Quattrocchi be the in person representative during the lien reduction proceedings.

For more details, please contact the Asset Manager assigned to this property.
Nick Hernandez
nick.hernandez@rmsnav.com
281-719-1733

Sincerely,

Randall Reynolds
Assistant Vice President
REO Management Solutions, LLC as attorney in fact for Cascade Funding Alternative Holdings, LLC

Sworn before me this 29 day of April 2020

Karen Maples
Notary Public, State of Texas

KAREN MAPLES
Notary Public, State of Texas
Comm. Expires 05-01-2021
Notary ID 129408023

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MAY - 6 2020
BY:

Written Consent
of the
Initial Member
of
REO Management Solutions, LLC

Dated as of January 25, 2016

The undersigned, being the initial Member (the "Member" and "Initial Member") of REO Management Solutions, LLC, a Delaware limited liability company (the "Company"), does hereby consent, pursuant to Section 18-404(d) of the Delaware Limited Liability Company Act, to the adoption of the following resolutions and that such actions be taken without a meeting pursuant to said Section 18-404(d):

Single Member Limited Liability Company

WHEREAS, the Member wishes to clarify that the Company is a single member limited liability company which shall manage the business and operations of the Company;

NOW, THEREFORE, BE IT RESOLVED, that any prior appointed Manager or Director, by written communication or verbally appointed by the Company is hereby removed; and it is

RESOLVED FURTHER, that there shall be no individual Manager of the Company and that the Company shall be managed by the Member.

Officers

WHEREAS, the Member wishes to clarify the Officers of the Company; and

NOW, THEREFORE, BE IT RESOLVED, that the following individuals be, and hereby are removed as Officers of the Company effective immediately or as of the date of their termination with the Company, its affiliates, its subsidiaries or its parent company; and it is

Name	Title
Kammi Kusner	Assistant Vice President
Jennifer Reese	Assistant Vice President
Veronica Salinas	Assistant Vice President
Kathy Scheffler	Assistant Vice President
Melissa Heath	Assistant Vice President
Jerry Cook	Assistant Vice President
Suzette Martin	Assistant Vice President

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RESOLVED FURTHER, that effective immediately, the following individuals are hereby appointed to hold the office of the Company set opposite their respective names:

Name	Title
Kevin Gherardi	Executive Vice President/Chief Information Officer
Alan Clark	Vice President, General Counsel and Secretary
Christian Etienne	Vice President
Christopher McMahon	Vice President
Jeanetta M. Brown	Vice President
Julie Lindley	Vice President
Stefanie Hill	Assistant Vice President
Xiochitl Martinez	Assistant Vice President
Michele Post	Assistant Vice President
Randall Reynolds	Assistant Vice President
Teairra Richardson	Assistant Vice President
Daniel Weaver	Assistant Vice President
Wayne Young	Assistant Vice President and Senior Counsel
Wanda Lamb-Lindow	Assistant Secretary

Authorizations and Authorized Signers

WHEREAS, the Member also wishes to clarify the types of documents, agreements and authorizations each of Officers are authorized to sign and act on; and

WHEREAS, the Member wishes to appoint additional authorized signers to sign certain documents and agreements on behalf of the Company;

RESOLVED FURTHER, that effective immediately, the following Officers of the Company are hereby authorized signatories of the Company (the "Authorized Signatories") and that each Authorized Signatory is authorized to act for and bind the Company, including without limitation, executing, delivering and filing agreements, any and all documents, instruments, certificates, documents of title, government filings, consents, waivers and any amendments thereto, and any other instruments on behalf of the Company and taking any actions related to the foregoing; and it is

Kevin Gherardi	Executive Vice President/Chief Information Officer
Christian Etienne	Vice President
Christopher McMahon	Vice President
Jeanetta M. Brown	Vice President
Julie Lindley	Vice President
Alan Clark	Vice President, General Counsel and Secretary

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RESOLVED FURTHER, that effective immediately, the Member hereby grants and authorizes the following individuals to sign with their Company Officer title, if applicable, and/or as "Authorized Signer" the types of instruments, documents and agreements set opposite their respective name (the "Authorized Signers"); and it is

Name	Signing Authority
Stephanie Hill	Closing and conveyance documents, listing agreements, contracts, extensions, terminations, and amendments to same
Xiochitl Martinez	Closing and conveyance documents
Michele Post	Listing agreements, contracts, extensions, terminations, and amendments to same
Randall Reynolds	Closing and conveyance documents
Teairra Richardson	Listing agreements, contracts, extensions, terminations, and amendments to same
Daniel Weaver	Listing agreements, contracts, extensions, terminations, and amendments to same
Wayne Young	Engagement letters and other documents relating to work with outside law firms, letters, agreements or other documents related to discussions with regulators, borrowers, borrower representatives, borrower counsel and consumers, and certifications, affidavits, letters, agreements or other documents concerning state and federal requirements
Wanda Lamb-Lindow	Secretary of State annual report filings, assumed name filings, governance related documents including but not limited to Certifications and Incumbency Certifications
Angie Faulkner	Listing agreements, contracts, extensions and terminations

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Nicholas Hernandez	Listing agreements, contracts, extensions and terminations
Gretchen McCord	Engagement letters and other documents relating to work with outside law firms, letters, agreements or other documents related to discussions with regulators, borrowers, borrower representatives, borrower counsel and consumers, certifications, affidavits, letters, agreements or other documents concerning state and federal requirements

RESOLVED FURTHER, that the authorization of each such Authorized Signatories and Authorized Signers shall terminate immediately upon the termination of his or her employment by the Company, any affiliates or parent company and it is

RESOLVED FURTHER, that the previous execution of any of the above-mentioned documents by any of the Authorized Signatories and Authorized Signers is hereby ratified and approved; and it is

RESOLVED FURTHER, that these Resolutions supercede and replace any Written Consent of the Member of the Company related to this same subject matter; and it is

RESOLVED FURTHER, that all actions heretofore taken and all documentation heretofore delivered by any Authorized Signatory or Authorized Signer in furtherance of the foregoing is hereby ratified, adopted, approved and confirmed and declared to be binding and enforceable obligations of the Company in accordance with the respective terms and provisions thereof.

[Signature page follows]

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BY:

IN WITNESS WHEREOF, the undersigned has executed this Written Consent of the Member of the Company as of the first date written above.

REVERSE MORTGAGE SOLUTIONS, INC.
Its Member

By: Christopher Mullins
Title: President

(Written Consent of the Initial Member of REO Management Solutions, Inc. dated January 25, 2016 re Officers and Authorizations)

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BY:

AFTER RECORDING RETURN TO:
RMS Legal Department
REVERSE MORTGAGE SOLUTIONS, INC.
14405 Walters Rd., Suite 200
Houston, Texas 77014

LIMITED POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

For good and valuable consideration, the receipt of which is hereby acknowledged, the undersigned, in connection with the subservicing of reverse mortgage loans ("Reverse Mortgage Loans") as defined in the Reverse Mortgage Subservicing Agreement dated May 3, 2012 (herein collectively the "Subservicing Agreement") entered into between Waterfall Asset Management, LLC as Client (herein the "Principal"), and Reverse Mortgage Solutions, Inc., 2727 Spring Creek Drive, Spring, TX 77373, as Subservicer (herein the "Subservicer"), the undersigned Carole Mortensen as Managing Director of Principal, does herein constitute and appoint "Any Officer or Manager of Reverse Mortgage Solutions, Inc." (herein referred to collectively as "Attorneys-in-Fact" and individually as "Attorney-in-Fact") and each officer or manager approved by the Board of Directors of Subservicer individually a true and lawful Attorney-in-Fact for Principal (but only for purposes set forth herein) and pursuant to the Subservicing Agreement hereby authorizes and empowers each such Attorney-in-Fact, for and in the name and stead of Principal to endorse, execute or deliver any and all documents or instruments of mortgage satisfaction or cancellation, and all other comparable instruments with respect to the Reverse Mortgage Loans, all in accordance with the terms of the Subservicing Agreement including, without limitation, the recording or filing with the appropriate public officials of such documents or instruments, the processing of satisfaction of liens on behalf of Principal and its Affiliates referenced on the attached Exhibit A, and the endorsement and deposit of any such documents or instruments in connection with the foreclosure of any loan, or the bankruptcy or receivership of the borrower of any Reverse Mortgage Loan. With respect to Principal, an "Affiliate" shall mean any business entity which directly or indirectly controls, is controlled by or is under common control of Waterfall Asset Management, LLC.

In addition, this document authorizes and empowers the Subservicer with the ability to execute, acknowledge, seal and deliver any and all documents, deeds, transfers, tax declarations, certificates, escrow instructions, bills of sale, closing statements and any other documents or instruments whatsoever which are necessary under the Subservicing Agreement.

Nothing herein shall give any attorney-in-fact the rights or powers to negotiate or settle any suit, counterclaim or action against Principal.

Principal will not be responsible for inspection of any items being executed pursuant to this Limited Power of Attorney and as such, is relying upon the Subservicer to undertake whatever procedures may be necessary to confirm the accuracy of such items.

If any provision of the Limited Power of Attorney shall be held invalid, illegal or unenforceable, the validity, legality or enforceability of the other provisions hereof shall not be affected thereby.

This Limited Power of Attorney is not intended to extend the powers granted to Subservicer under the Subservicing Agreement or to allow Subservicer to take any action with respect to a Mortgage Loan not authorized by the Subservicing Agreement.

This Limited Power of Attorney is entered into and shall be governed by the laws of the state of New York. To the extent permitted by other applicable law, the terms and provisions of this Agreement shall control in the event of any conflict between such terms or provisions.

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Capitalized terms used and not otherwise defined herein shall have the respective meanings ascribed to such terms in the Subservicing Agreement.

Principal covenants and agrees that it shall, from time to time after the date hereof, at the request of Subservicer, execute instruments confirming all of the foregoing authority of the Attorneys-in-Fact or substitute Attorneys-in-Fact. The foregoing shall not be deemed to be breached by reason of any action or omission of any Attorney-in-Fact or such substitute Attorney-in-Fact as may be appointed hereunder.

This Special and Limited Power of Attorney shall terminate upon the earlier of (i) notice from the Principal of the termination of this Limited Power of Attorney or (ii) the termination of the Subservicing Agreement and shall not apply to a Mortgage Loan that has been transferred into a security or otherwise conveyed to a third party by Principal.

Any reproduction copy of this signed original Special and Limited Power of Attorney shall be deemed to be an original counterpart of this special and Limited Power of Attorney.

This Limited Power of Attorney is effective as of the date below and shall remain in full force and effect until revoked in writing by the Trustee.

Dated: July 9, 2018

Waterfall Asset Management, LLC
Name: Kenneth Nick
Title: Authorized Person

WITNESSES

Name: Kristen Ostach

Name: Brendan Bilcheck

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BY:

State of New York

County of New York

On this 9th day of July, 2018, before me, the undersigned, a Notary Public in and for said county and state, personally appeared Kenneth Nick personally known to me to be the person who executed the within instrument as Authorized Person on the behalf of the limited liability company therein names, and they duly severally acknowledged that said instrument is the act and deed of said corporation, and that they, being authorized to do to, executed and delivered said instrument and affixed the corporate seal thereto for the purposed therein contained.

Witness by hand and official seal.

Notary Public, _____,
commission expires _____

MARC B. LEDESMA
NOTARY PUBLIC STATE OF NEW YORK
NO. 02LE6074669
QUALIFIED IN NEW YORK COUNTY
COMMISSION EXPIRES MAY 20, 20 22

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BY:

Limited Power of Attorney

Exhibit A

Waterfall Victoria Depositor 2013-1

Waterfall Reverse REO Trust, LLC

WF Reverse REO 2015-1 LLC

WF Reverse REO Holdings 2015-1, LLC

WF Victoria Grantor Trust 2016-2

Cascade Funding RM1 Acquisitions Grantor Trust

Cascade Funding RM2 Acquisitions Grantor Trust

Cascade Funding RM3 Acquisitions Grantor Trust

Cascade Funding RM4 Acquisitions Grantor Trust

Cascade Funding RM1 Alternative Holdings, LLC

Cascade Funding Alternative Holdings, LLC

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Legislation Details (With Text)

File #:	20-292	**Version:**	1	**Name:**	
Type:	Agenda			**Status:**	Agenda Ready
File created:	5/19/2020			**In control:**	City Council
On agenda:	5/27/2020			**Final action:**	
Title:	Approve a third extension for 90 days beyond the date pending litigation is completed for Broadmoor Acres Community Restoration and Preservation, Inc. (BACRAP) on the Code Enforcement Lien Reduction Agreement between the City of Cocoa and BACRAP executed December 15, 2017 to sell 1115 Broadmoor Drive, subject to BACRAP compliance with applicable conditions set forth in the agreement. (Interim City Manager)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	Code Enforcement Lien Reduction Agreement.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: May 19, 2020
Agenda Date: May 27, 2020
Prepared By: Nancy A. Bunt, Community Services Director
Through: Matt Fuhrer, Interim City Manager
Requested Action:
Approve a third extension for 90 days beyond the date pending litigation is completed for Broadmoor Acres Community Restoration and Preservation, Inc. (BACRAP) on the Code Enforcement Lien Reduction Agreement between the City of Cocoa and BACRAP executed December 15, 2017 to sell 1115 Broadmoor Drive, subject to BACRAP compliance with applicable conditions set forth in the agreement.

BACKGROUND:

Agenda Item 20-59 was presented to City Council on January 22, 2020 whereby staff sought City Council direction for a second extension request from Broadmoor Acres Community Restoration and Preservation, Inc. (BACRAP) on the Code Enforcement Lien Reduction Agreement between the City of Cocoa and BACRAP executed December 15, 2017. This agreement conditionally provides a reduction of the code enforcement liens associated with 408 Kentucky Ave., 1115 Broadmoor Dr., 1057 Mitchell St., 401 N Carolina Ave., 1102 Broadmoor Dr., and 300 N Varr Ave., to $0 providing BACRAP complies with the conditions set forth in the agreement. Council approved the second 30-day extensions to obtain a Certificate of Occupancy for the two (2) homes currently under construction, 1102 and 1115 Broadmoor Drive.

On February 28, 2020, the Certificate of Occupancy for the two (2) homes located at 1102 and 1115

Broadmoor Drive were obtained. On April 3, 2020, 1102 Broadmoor Drive was sold to an income eligible client.

On or about April 2, 2020 and April 5, 2020, the City was notified by email that two lawsuits were filed potentially affecting the title of 1115 Broadmoor Drive which has unfortunately delayed the sale of the home. The lawsuits are:

1. Roger Vaughn Jr. v. Broadmoor Acres Community Restoration and Preservation, Inc. involving a complaint to establish a prescriptive easement and to enjoin interference with easement; and

2. ABC Concrete, Inc. v. Broadmoor Acres Community Restoration and Preservation, Inc.; involving enforcement and foreclosure of construction lien and breach of contract, and related Counter Claim/Third Party Complaint filed by Broadmoor Acres Community Restoration and Preservation, Inc. and Lawrence Sinclair against other third parties involving breach of contract, fraudulent inducement, construction fraud, deceptive and unfair trade practices, common law fraud, conspiracy to defraud etc.

On May 28, 2020, the 90 day requirement to sell the home at 1115 Broadmoor Drive after obtaining a Certificate of Occupancy will expire.

Staff is requesting a third extension for 90 days beyond the date that the pending litigation is resolved to allow the sale of the home. This will allow BACRAP time to obtain clear title on the property and contract with an income eligible client to purchase the home.

If Council does not agree to the third extension, the following liens will remain on the property, and the liens may negatively impact the potential ability to sell the home:

- 1115 Broadmoor Dr.

CE-09-393	Code Case	$163,250.00	BK 6120/PG 93
CE-10-823	Abatement	$135.00	BK 6275/PG 2885
CE-11-662	Abatement	$165.00	BK 6451/PG 1976
CE-12-462	Abatement	$165.00	BK 6658/PG 2358
CE-12-782	Abatement	$165.00	BK 6711/PG 1015
CE-13-165	Abatement	$165.00	
CE-13-568	Abatement	$165.00	BK 6937/PG 2646
CE-13-768	Abatement	$155.00	BK 7008/PG 1808
CE-14-316	Abatement	$160.00	BK 7185/PG 810
CE-14-549	Abatement	$155.00	BK 7234/PG 331
CE-15-1023	Abatement	$170.00	BK 7559/PG 2688
CE-16-298	Abatement	$310.00	BK 7696/PG 2630
CE-16-711	Abatement	$170.00	
CE-17-108	Demo	$2,310.50	BK 6528/PG 2558

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STRATEGIC PLAN CONNECTION:

Image and Community Development - The construction of quality, affordable homes within the City of Cocoa would increase the City's tax base, provide homes to citizens and enhance it's image.

BUDGETARY IMPACT:

None

PREVIOUS ACTION:

On January 22, 2020, City Council approved a second 30-day extension to obtain a Certificate of Occupancy for the two (2) homes currently under construction, 1102 and 1115 Broadmoor Drive.

On December 11, 2019, City Council approved a 30-day extension to obtain a Certificate of Occupancy for the two (2) homes currently under construction, 1102 and 1115 Broadmoor Drive. Council approved a one-year extension request from BACRAP on the Code Enforcement Lien Reduction Agreement between the City of Cocoa and BACRAP executed December 15, 2017 for the four (4) remaining lots.

On December 12, 2017, City Council approved a Code Enforcement Lien Reduction Agreement with BACRAP.

RECOMMENDED MOTION:

Approve a third extension for 90 days beyond the date pending litigation is completed for Broadmoor Acres Community Restoration and Preservation, Inc. (BACRAP) on the Code Enforcement Lien Reduction Agreement between the City of Cocoa and BACRAP executed December 15, 2017 to sell 1115 Broadmoor Drive, subject to BACRAP compliance with applicable conditions set forth in the agreement.

CODE ENFORCEMENT LIEN REDUCTION AGREEMENT

THIS CODE ENFORCEMENT LIEN REDUCTION AGREEMENT("Agreement") is made and entered between the **CITY OF COCOA** ("City") and **BROADMOOR ACRES COMMUNITY RESTORATION AND PRESERVATION INC.** ("Owner").

NOW THEREFORE, in consideration of the provisions contained in this Agreement, and other good and valuable consideration in which the Parties acknowledge, the Parties agree as follows:

1. **Property**. Owner is the fee simple owner of properties located in the Broadmoor Acres neighborhood in the City of Cocoa, specifically, 408 N. Kentucky Avenue, 1057 Mitchell Street, 401 N. Carolina Avenue, 1115 Broadmoor Drive, 1102 Broadmoor Drive, and 300 N. Varr Avenue, ("the Property").

2. **Liens**. The City currently has the following code liens relating to property maintenance violations on the Property ("code liens"), which were duly recorded in the Official Records of Brevard County, to wit:

408 N. Kentucky Ave
CE-10-826 $135.00
CE-12-655 $165.00
CE-16-855 $4,134.88

1057 Mitchell St
CE-11-660 $101,400.00
CE-12-090 $165.00
CE-12-723 $165.00
CE-13-230 $165.00
CE-16-850 $2,289.77

401 N Carolina Ave
CE-12-029 $165.00
CE-12-466 $165.00
CE-13-171 $165.00
CE-13-658 $165.00
CE-14-343 $160.00
CE-15-059 $310.00
CE-15-388 $170.00
CE-15-573 $170.00
CE-16-260 $170.00
CE-16-710 $310.00
CE-17-085 $2,802.17

1115 Broadmoor Dr.
CE-09-393 $163,250.00
CE-10-823 $135.00
CE-11-662 $165.00
CE-12-462 $165.00
CE-12-782 $165.00
CE-13-165 $165.00
CE-13-568 $165.00
CE-13-768 $155.00
CE-14-316 $160.00
CE-14-549 $155.00
CE-15-1023 $170.00
CE-16-298 $310.00
CE-16-711 $170.00
CE-17-108 $2,310.50

1102 Broadmoor Dr.
CE-10-824 $135.00
CE-10-881 $103,250.00
CE-11-404 $165.00
CE-11-661 $165.00
CE-12-031 $165.00
CE-12-202 $165.00
CE-12-459 $165.00
CE-12-784 $165.00
CE-13-169 $165.00
CE-13-609 $165.00
CE-13-720 $165.00

CE-14-315 $160.00
CE-17-084 $2,247.17

300 N. Varr Avenue
17-154 $2,415.23
16-430 $170.00
15-598 $170.00
14-313 $160.00
13-767 $160.00
13-164 $165.00
12-764 $165.00
12-460 $165.00
12-032- $165.00
11-657 $165.00
10-825 $135.00
09-601 $235.00
07-448 $148,750

3. **Diligent Efforts to Improve Property and Neighborhood**. The City acknowledges the code violations were imposed against the previous owners of the Property and were not caused by Owner. When Owner acquired the Property, Owner made diligent efforts to correct violations and improve the Property, which has also improved the surrounding neighborhood. Owner is a non-profit corporation whose stated mission is to improve deteriorating neighborhoods, with the hope of lessening tensions and reducing the need for government intervention.

4. **Need For Affordable Housing**. The City of Cocoa has a need for affordable housing in neighborhoods such as Broadmoor Acres. The code liens on the Property hinder productive development of the Property and limit the Owner's ability to sell the Property to potential home buyers, especially those who qualify for affordable housing.

5. **Lien Reduction**. Owner applied for a reduction of the code liens pursuant to section 6-707 of the Cocoa City Code, and the Code Enforcement Board and City Council conditionally agreed to reduce the code liens to $ 0, in consideration of the Owner agreeing to and completing the conditions set forth herein.

6. **Conditions of Release of Liens.** The City hereby agrees to the satisfaction and release of all code liens listed in paragraph 2 upon the completion of the following:

a. **Construct Affordable Housing**. Owner agrees to construct a single family affordable home on each property listed in Paragraph 1 herein and shall obtain a Certificate of Occupancy for each home within **two (2) years** of the date of this Agreement, which time frame may be extended annually by the City for good cause. An affordable home is defined as housing for which the

occupants are paying no more than 30 percent of their gross annual income for housing costs (mortgage, taxes and property insurance).

b. **Sale to Qualified Buyers.** Within **ninety (90) days** of the issuance of the Certificate of Occupancy, Owner agrees to sell and close on each property listed in Paragraph 1 to a person qualified for affordable housing status. Owner shall not rent any of the properties prior to the sale to a qualified buyer. Owner shall provide immediate written notice to the City of the closing date for each property. Reasonable extensions to the 90 day requirement to close may be provided by the City in extenuating circumstances not caused by dilatory actions of Owner.

c. Upon sale, the Owner shall record a Land Use Restriction Agreement (LURA) on each property which maintains the affordable housing provisions of this agreement for a period of no less than 20 years.

d. **Not for Profit Corporation**. Owner shall continually maintain its status as a Not for Profit Florida Corporation during the entire effective date of this Agreement.

e. **No New Violations.** No new or additional code violations shall exist on the Property during Owner's ownership.

f. **Community Center**. If a community center is constructed, a LURA shall be recorded on the property maintaining the special exception use by the owner. The community center must be available for use to all residents and property owners within the Broadmoor Acres community.

7. **Failure to Comply.** In the event all of the conditions set forth in Section 6 of this Agreement are not fully complied with to the satisfaction of the City Manager, the lien reduction request shall be automatically retroactively denied, the Order reducing the fine shall be null and void, and the code liens listed in paragraph 2 shall remain a charge against the Property in the amount they would have been had the reduction not been approved and this Agreement had not been executed by the Parties, less credit for any payments received by the City toward the code liens. This paragraph shall not affect properties already sold.

8. **City to Record Satisfaction and Release of Lien.** Upon full satisfaction of all conditions set forth in Section 6, the City shall file Satisfactions and Releases of the code liens in the Public Records of Brevard County for each property upon which a HUD1 is provided to the City.

9. **Representations of the Parties.** The parties hereby each represent and warrant to the others that it has the power and authority to execute, deliver and perform the terms and provisions of this Agreement and has taken all necessary action to authorize the execution, delivery

and performance of this Agreement. This Agreement will, when duly executed and delivered by the parties, constitute a legal, valid and binding obligation enforceable against the parties hereto in accordance with the terms and conditions of this Agreement.

10. **Applicable Law; Venue.** This Agreement shall be governed by and construed in accordance with the laws of the State of Florida. Any dispute related to this Agreement arising out of state law shall be properly located in Brevard County, Florida and any federal dispute shall be in Orlando, Florida.

11. **Amendments.** This Agreement shall not be modified or amended except by written agreement duly executed by all the parties hereto.

12. **Entire Agreement.** This Agreement supersedes any other agreement, oral or written, regarding the code liens on the Property and contains the entire agreement between the City and Owner as to the subject matter hereof.

13. **Severability.** If any provision of this Agreement is found invalid or unenforceable to any extent by a court of competent jurisdiction, the same shall not affect in any respect the validity or enforceability of the remainder of this Agreement.

14. **Effective Date.** This Agreement shall become effective upon the execution of this Agreement by all parties hereto.

15. **Sovereign Immunity.** Notwithstanding any other provision set forth in this Agreement, nothing contained in this Agreement shall be construed as a waiver of the City's right to sovereign immunity under section 768.28, Florida Statutes, or other limitations imposed on the City's potential liability under state or federal law.

16. **City Police Power.** Owner agrees and acknowledges that the City hereby reserves all police powers granted to the City by law. In no way shall this Agreement be construed as the City bargaining away or surrendering its police powers.

17. **Interpretation**. The parties hereby agree and acknowledge that they have each participated equally in the drafting of this Agreement and no party shall be favored or disfavored regarding the interpretation to this Agreement in the event of a dispute between the parties.

18. **Outstanding Liens, Taxes**. Owner agrees that it shall pay any other outstanding liens attached to the property and any property taxes owed. The City makes no representation as to any other liens or interests attached to the Property.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seal on the dates indicated below.

CITY OF COCOA, FLORIDA:

Henry U. Parrish III, Mayor

ATTEST:

By: Carie Shealy
Carie Shealy, MMC
City Clerk

Date: 12/15/2017

OWNER: BROADMOOR ACRES COMMUNITY RESTORATION AND PRESERVATION INC.

Signature Authorized Representative

Print Name: LAWRENCE W. SINCLAIR
Title: CEO-Executive Director

STATE OF FLORIDA
COUNTY OF Brevard

The foregoing instrument was acknowledged before me this 13 day of December 2017, by Lawrence Sinclair who [✓] is personally known to me or [ ] produced _____ as identification.

NOTARY PUBLIC, State of Florida
My commission expires: 6.16.20

MONICA R. ARSENAULT
MY COMMISSION # GG 003349
EXPIRES: June 16, 2020
Bonded Thru Budget Notary Services

Legislation Details (With Text)

File #:	20-101	**Version:**	1	**Name:**	
Type:	Informational Item			**Status:**	Agenda Ready
File created:	2/7/2020			**In control:**	City Council
On agenda:	5/27/2020			**Final action:**	

Title: Approve the City Attorney to negotiate the terms and conditions of the Purchase Agreement for the property located at 915 School Street and proceed with the closing. (Interim City Manager)

Sponsors:

Indexes:

Code sections:

Attachments:
Exhibit A - 915 School Street Location Map.pdf
Exhibit B - BCPA Property Details - 915 School Street.pdf
915 School Street (1).JPG
915 School Street (2).JPG
915 School Street (3).JPG
915 School Street (4).JPG
915 School Street (5).JPG
915 School Street (6).JPG
915 School Street (7).JPG
915 School Street (8).JPG
915 School Street (9).JPG
915 School Street (10).JPG
915 School Street (11).JPG
915 School Street (12).JPG
915 School Street (13).JPG
915 School Street (14).JPG
915 School Street (15).JPG
915 School Street (16).JPG
PPS Holdings properties purchased and sold in Brevard.csv

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: May 19, 2020
Agenda Date: May 27, 2020
Prepared By: Nancy A. Bunt, Community Services Director
Through: Matt Fuhrer, Interim City Manager
Requested Action:
Approve the City Attorney to negotiate the terms and conditions of the Purchase Agreement for the property located at 915 School Street and proceed with the closing.

BACKGROUND:

In 2016, the City was contacted by Tim and Arlet Levensaler, who were seeking to remedy a code enforcement public nuisance of two (2) units of a six-plex located in the 900 block of School Street. At that time, the Levensaler's owned the two (2) units located at 917 & 919 School Street within the six-plex. The two (2) units that were a chronic code enforcement public nuisance were 909 and 915 School Street both of which had been under code enforcement action since 2010. Code Enforcement continually received complaints on the properties due to the units being vacant, in an unsafe condition and unsecured. The City initiated foreclosure action to obtain the properties.

In early 2017, Mr. Levensaler was able to negotiate a purchase agreement for 909 School Street with the owner, YAD Assets, LLC. prior to the City initializing foreclosure action. On May 9, 2017, Council approved a Code Enforcement Lien Reduction Agreement between the City of Cocoa, YAD Assets, LLC, and Tim and Arlet Levensaler a.k.a. Sophlex Properties which conditionally provided a reduction of the code enforcement liens associated with 909 School Street to $1,996.66. This was the amount of the fixed liens, plus $750 for administrative costs. In turn, the Levensaler's purchased the property from YAD Assets, LLC for $16,500 and invested approximately $30,000 in repairs.

On August 14, 2017, the City initiated foreclosure action on 915 School Street. The property was purchased by Michael Thornton in June of 2004. The following liens were attached to the property from the City:

- Nuisance Abatement Lien recorded in O.R. Book/Pg 6278/2359 in the principal amount of $411.66;
- Nuisance Abatement Lien recorded in O.R. Book/Pg 6431/2418 in the principal amount of $180.00;
- Nuisance Abatement Lien recorded in O.R. Book/Pg 6746/1541 in the principal amount of $165.00;
- Cocoa Code Enforcement Board lien recorded at Book 6228, Page 1989, running at $250 per day from July 26, 2010 to August 1, 2017 (and still running due to noncompliance) totaling $640,750 ($250/day x 2,563 days)

At the time of the foreclosure action the total lien amount was **$641,506.66** and the market value in 2017 was **$37,700**. The 2019 market value is **$43,890.00** according the Brevard County Property Appraiser.

A Certificate of Sale was filed on October 11, 2017. However, on the morning of the sale, attorneys for Fannie Mae filed a motion to vacate the City's final judgment and stop the sale. Hence the Fannie Mae mortgage attached to the property and the City spent the next two years obtaining clear title. The City received a Certificate of Title on December 6, 2019 and entered into a Settlement Agreement and Release on February 24, 2020 to pay off a negotiated amount of the existing mortgage. Funds to pay off the negotiated amount were disbursed from the Community Services budget with the intent that the sales proceeds would be repaid back into Community Services 3200 accounts once a sale to a potential buyer was complete.

During this 10 year period of code enforcement and foreclosure action, the unit has been left unsecured and in disrepair. The unit is a life safety issue for the City and for the adjoining property owners. The unit meets all the requirements for demolition however, attached to surrounding units

makes this impossible. The other tenants/property owners within the six plex have complained about vagrants and criminal activity frequenting the unit and a rat/flea/roach infestation. Outstanding issues within the unit include the replacement of: front and back doors; all electrical wiring; copper plumbing, all bathroom fixtures, AC unit air handler and compressor, water heater, kitchen appliances and fixtures, electrical breaker box, drywall repair and painting both interior and exterior. Lastly, the unit needs to be treated for rodent infestation.

Staff is requesting that the City consider entering into a purchase agreement with one of the potential purchasers that have contacted the city, the terms and conditions would be negotiated by the City Attorney.

The two (2) interested parties are:

1) Tim & Arlet Levensaler, who manage a total of 100 rental units in two (2) states. Most of these (68) are in Brevard County and within Cocoa city limits. They own and manage 909, 917 & 919 School Street, which are three (3) units in the six (6) plex and ten (10) units on the north side of Lynell Lane. Several years ago, the Code Enforcement Division and the Police Department actively sought property owners of Lynell Lane to assist them with cleaning up the neighborhood, the Levensaler's proactively assisted the City in these efforts. They have been actively contacting the City since 2016 seeking remedy to the rodent infestation, criminal activity and vagrants entering the unit as it has affected their tenant's ability to comfortably live in their units.

   The Levensaler's have proposed a $22,000 purchase price and have agreed to invest approximately $30,000 to complete the needed repairs within 60 days of obtaining a building permit. They would be able to provide a cash closing.

2) PPS Holdings, LLC, has proposed a $17,000 purchase price and have agreed to invest approximately $25,000-$30,000 to complete the needed repairs within 90 days. They have stated to staff that they have owned properties in Brevard County. However, there are no properties listed in Brevard County that are owned by PPS Holdings, LLC at this time, see attached list of properties purchased and sold. In an email to staff they have stated that "*their main goal lately is to flip deals if possible for rental opportunities and would be able to provide a cash closing."*

As an alternative, the City could look at completing a Request For Proposals (RFP) to purchase and repair this unit. However, due to the 10 years of ongoing code enforcement issues, criminal activities and rodent infestation staff is not recommending the city prolong the sale of property that we now own.

Staff is recommending City Council request the City Attorney to negotiate the terms and conditions of the Purchase Agreement with Tim & Arlet Levensaler for the property located at 915 School Street in the amount of $22,000 plus approximately $30,000 in repairs as they have a longstanding history of managing rental properties within Cocoa and successfully met all of the terms and conditions of the May 9, 2017 Code Enforcement Lien Reduction Agreement. Staff is requesting the City Attorney also be allowed to immediately proceed with the closing upon execution of the Purchase Agreement by the Interim City Manager and the Levensaler's. A budget amendment will be brought back to Council transferring the sale proceeds into the 3200 Community Services budget once the sale is complete.

STRATEGIC PLAN CONNECTION:

Image - by requesting the City Attorney negotiate a Purchase Agreement, the Buyer will complete all necessary repairs to bring the Property into compliance with codes within sixty (60) days of the date the permits are issued by the City.

BUDGETARY IMPACT:

The City would receive the sales proceeds and recover the cost of the mortgage and a portion of attorney's fees from the foreclosure action.

PREVIOUS ACTION:

None

RECOMMENDED MOTION:

Approve the City Attorney to negotiate the terms and conditions of the Purchase Agreement for the property located at 915 School Street and proceed with the closing.

915 SCHOOL STREET

Brevard County Property Appraiser



May 19, 2020

1:1,000

0 65 130 260 ft

0 20 40 80 m

2846850

For illustration only. Not a survey. Map layers may not precisely align.
© BCPAO 2015

Brevard County Property Appraiser

Titusville • Merritt Island • Viera • Melbourne • Palm Bay

PROPERTY DETAILS

Phone: (321) 264-6700
https://www.bcpao.us

Account	2424215
Owners	Cocoa, City Of
Mailing Address	65 Stone St Cocoa FL 32922
Site Address	915 School St Cocoa FL 32922
Parcel ID	24-36-32-02-C-4
Property Use	0135 - Townhouse
Exemptions	None
Taxing District	23D0 - Cocoa
Total Acres	0.06
Subdivision	Cocoa Annex Replat No 2
Site Code	0001 - No Other Code Appl.
Plat Book/Page	0009/0036
Land Description	Cocoa Annex Replat No 2 Pt Of Lot 4 Blk C As Des IN Orb 2442 Pg 75



VALUE SUMMARY

Category	2019	2018	2017
Market Value	$43,890	$41,350	$37,700
Agricultural Land Value	$0	$0	$0
Assessed Value Non-School	$43,890	$41,350	$37,700
Assessed Value School	$43,890	$41,350	$37,700
Homestead Exemption	$0	$0	$0
Additional Homestead	$0	$0	$0
Other Exemptions	$0	$0	$0
Taxable Value Non-School	$43,890	$41,350	$37,700
Taxable Value School	$43,890	$41,350	$37,700

SALES/TRANSFERS

Date	Price	Type	Parcel	Deed
12/06/2019	--	CT	Improved	8609/1252
06/04/2004	$31,500	WD	Improved	5316/3591
11/23/2001	$24,800	WD	Improved	4471/3460
06/27/2001	--	CT	Improved	4372/0207
06/14/2001	--	WD	Improved	4404/2258
10/30/1997	$39,000	WD	Improved	3722/1233
11/30/1996	$8,300	WD	Improved	3625/0258
09/01/1995	$5,000	02	Improved	3507/3535
05/30/1995	--	WD	Improved	3480/3926
04/01/1995	--	CT	Improved	3469/3026
01/17/1985	--	QC	--	2626/0155
07/13/1983	--	QC	--	2442/0075

BUILDINGS

PROPERTY DATA CARD #1

Building Use: 0135 - Townhouse

Materials		Details	
Exterior Wall:	Stucco	Year Built	1982
Frame:	Masnryconc	Story Height	8
Roof:	Asph/Asb Shngl	Floors	2
Roof Structure:	Hip/Gable	Residential Units	1

Commercial Units	0

Sub-Areas	
Base Area (1st)	480
Base Area (2nd)	480
Open Porch	40
Open Porch	80
Open Porch	100
Utility Room	20
Total Base Area	960
Total Sub Area	1,200

Extra Features
No Data Found










DIAMOND GLO
DIAMOND GLO







Legislation Details (With Text)

File #:	20-241	**Version:**	1	**Name:**	
Type:	Resolution			**Status:**	Agenda Ready
File created:	4/28/2020			**In control:**	City Council
On agenda:	5/27/2020			**Final action:**	
Title:	Approve a Resolution Amending the FY2020 Budget, BAF's # 20-065-A, # 20-065-T1 and # 20-065-T2, sweeping expense budgets, to account for the shortfall of General Fund Revenues due to COVID-19, the reduction of General Fund Balance use, and to transfer funds from General Fund Travel Accounts to Public Works Contract Services. (Finance Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	Budget Resolution FY 2020.pdf BAF 20-065-A-FN-Acct Sweep (5-27-20) Agenda 20-241.pdf FY20 May Sweep Tracking Sheet.pdf BAF 20-065-T1-FN-Travel Acct Sweep (5-13-20) Agenda 20-241.pdf BAF 20-065-T2-FN-Travel Acct Sweep (5-13-20) Agenda 20-241.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: May 15, 2020
Agenda Date: May 27, 2020
Prepared By: Lora Howell, Deputy Finance Director
Through: Rebecca Bowman, MBA, CGFO, CGFM, Finance Director
Requested Action:
Approve a Resolution Amending the FY2020 Budget, BAF's # 20-065-A, # 20-065-T1 and # 20-065-T2, sweeping expense budgets, to account for the shortfall of General Fund Revenues due to COVID -19, the reduction of General Fund Balance use, and to transfer funds from General Fund Travel Accounts to Public Works Contract Services.

BACKGROUND:

The COVID-19 public health emergency has resulted in unprecedented impacts on society and the business community. The specific impacts to the business community has resulted in a loss of revenue for the City's General Fund. In the near term the impacts of the reduction of business activity is likely to yield reduced sales tax revenues. Also, on March 23, 2020 the City of Cocoa began waiving penalty fees and stopped processing accounts for non-payment in an effort to assist our Customers with financial hardships they may be facing due to the COVID-19 pandemic. This action will account for a shortfall of approximately $165,000 in General Fund Revenues for the two and a half months the fees have been waived. Although the City will resume assessing the fees on utility accounts effective June 2, 2020, if a customer has signed up for a payment plan and that

payment plan has been honored, those accounts will continue to have late fees waived for the duration of the plan. Currently there are 4,500 accounts with a past due balance, hence there may be additional reduced General Fund Revenues, due to the continued efforts to assist customers by way of adjusting off late fees.

In order to account for this shortfall in revenues, the Interim City Manager has requested to freeze several vacant positions and sweep the budgets. Frozen positions include a Parks and Right of Way Coordinator, Streets and Stormwater Manager, and a Human Resources Intern. The Parks and Right of Way Coordinator's tasks will be assigned to another staff member, who will have the capacity to perform additional tasks as a few large Capital Projects are about to come to completion. The Streets and Stormwater Manager position's duties, have been assigned and split between two other Public Works Managers during a reorganization at the start of FY2020. A Human Resources Intern position has been frozen and the Summer Youth program will not be funded by the City in FY2020, but by other means. A Recording Secretary position has been frozen and will not be filled in Therefore, to be proactive with regard to the General Fund Revenue shortfalls, the positions will all be frozen and the budgets will all be swept.

Two other budgeted expenses that will also be swept, which are two railroad crossing repair projects that will not need to be funded by the City of Cocoa. Typically, Florida East Coast Railway schedules repairs to crossings and the City must incur the cost. However, the repairs to Highland Street and Peachtree Street scheduled for FY2020 will be conducted during the installation of the Brightline Railway at the railway's cost. The use of General Fund Balance Reserves will be replenished by removing these projects from the FY2020 Budget.

In addition to the above-mentioned projects and positions, the Interim City Manager is requesting a sweep of General Fund Travel Expenses, where travel was canceled due to Covid-19, and to allocate the monies to Contact Services, for a deep cleaning and pressure washing of Cocoa Village streets and sidewalks, prior to the businesses reopening from the Governors phased reopening plan. Since the transfers cross several departments within the General Fund, the Financial Operations Manual (FOM) requires City Council's approval to move the budget.

Lastly, the Interim City Manager, Finance Director and the City's Financial Consultants, are closely monitoring several other General Fund revenue sources which may potentially be impacted by Covid-19. These revenue accounts will be brought forth to City Council each month for review.

The following General Fund revenue sources are expected to be impacted by COVID-19:

- State Shared Revenues - "Safer-At-Home" order limiting movement and temporarily closing non-essential businesses will reduce consumer activity
- Local Sales Tax - "Safer-At-Home" order limiting movement and temporarily closing non-essential businesses will reduce consumer activity
- Local Gas Tax - "Safer-At-Home" order limiting movement and temporarily closing non-essential businesses will reduce consumer activity
- Local Business Tax - decrease due to the limited new business openings and the closures of existing businesses
- Building Permits - decrease due to the restrictions limiting construction activity and overall economic uncertainty
- Penalties - the City plans to waive late fees for at least two months to relieve citizens

experiencing economic hardship

The City does not yet have actual amounts of the reduced revenues as the remittance typically trends two months behind. We do know at the state level there was a reduction in the March sales tax amount of approximately 25% with the "Safer at Home" order in effect for about 1 week. The "Safer at Home" order was in effect until March 4th at which time the Governor authorized a phased reopening of many of the businesses in the state. We anticipate impacts related to the sales tax to linger through the summer months and into the fall. It can not yet be determined what the impacts may be to future property values. We expect to get preliminary property value numbers within a couple of weeks for the FY 2021 budget.

STRATEGIC PLAN CONNECTION:

A proactive and fiscally responsible approach, to adjust for potential deficits to General Fund Revenues, due to Covid-19.

BUDGETARY IMPACT:

Budgeted	No
If not budgeted, is amendment/transfer attached?	Yes

Budget Amendment # 20-065-A

Revenue	
Amount Requested	($164,187)
Account Number	001-0000-343.39-04
Account Name	Penalties
Amount Requested	($208,000)
Account Number	001-0000-389.99-50
Account Name	General Fund Balance Reserves

Total ($372,182)

Expenses ($372,187) (See attached tracking sheet)

Budget Transfer's #20-065 T1 and T2

See the two attached BAF's, moving $14,000 from various departments within the General Fund Travel and Training budgets, to Public Works Contract Services account.
001-3520-572.34-00.

PREVIOUS ACTION:

NA

RECOMMENDED MOTION:

Approve a Resolution Amending the FY2020 Budget, BAF's # 20-065-A, # 20-065-T1 and # 20-065-T2, sweeping expense budgets, to account for the shortfall of General Fund Revenues due to Covid-19, the reduction of General Fund Balance use, and to transfer funds from General Fund Travel Accounts to Public Works Contract Services.

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COCOA, FLORIDA, AMENDING THE CITY OF COCOA BUDGET FOR FISCAL YEAR 2020; PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT RESOLUTIONS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Cocoa adopted the final budget for the fiscal year commencing on October 1, 2019, and ending on September 30, 2020, at a Regular meeting held on September 25, 2019; and

WHEREAS, in accordance with Article XII, Section 5 of the City of Cocoa Charter, whereby the Council may, at any time by resolution, transfer any unused and unencumbered appropriation or portion thereof from one office or department to another; and

WHEREAS, the City Council deems it to be in the best interest of the City of Cocoa to amend its budget as provided in this resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COCOA, as follows:

SECTION 1. The 2019-2020 fiscal year budget shall be amended as detailed in the attached sheets.

SECTION 2. All prior resolutions or prior resolutions inconsistent with this resolution are hereby repealed to the extent of the conflict.

SECTION 3. This resolution shall become effective immediately upon its adoption by the City Council of the City of Cocoa, Florida.

ADOPTED by the City Council of the City of Cocoa, Florida, in a regular meeting assembled on the 27th day of May, 2020.

_____
Jake Williams, Jr., Mayor

ATTEST:

_____
Carie Shealy, MMC, City Clerk

City of Cocoa Budget Adjustment Form FY 2020 - 20-065-A

SELECT ADJUSTMENT TYPE: BUDGET AMENDMENT | REQUESTING DEPARTMENT #: 1500 | DATE PREPARED: 05/07/20

'REVENUE' ACCOUNT(S)

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
($ 164,187)	001-0000-343.39-04		Penalties	$ 846,873	$ 846,873	$ 682,686	$ 304,661
($ 208,000)	001-0000-389.99-50		Fund Balance Reserves	$ 1,816,523	$ 2,612,996	$ 2,404,996	$ 2,612,996
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
($ 372,187)	TOTAL						

'EXPENSE' ACCOUNT(S)

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
($ 73,790)			General Operations Accounts	$ 0	$ 0	($ 73,790)	$ 0
($ 2,589)			Human Resources Accounts	$ 0	$ 0	($ 2,589)	$ 0
($ 295,808)			Public Works Accounts	$ 0	$ 0	($ 295,808)	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
($ 372,187)	TOTAL						

REASON/JUSTIFICATION FOR ADJUSTMENT:

Due to the COVID19 outbreak the City is reassessing its expected revenues and expenses. As a service to our customers the City has not assessed penalty fees for two and a half months and will continue to waive them if payment plans are honored. This allowance caused the expected revenues for penalties to be less than originally budget. The City is also being proactive by reducing some of the budgeted projects, which will decrease the expenses and in conjunction the reliance on fund balance. Agenda 20-241

City COUNCIL APPROVAL REQUIRED? *YES* (●) *NO* ( ) *DATE APPROVED:* 05/27/20 *RESOLUTION #:*

City Council approval is needed for all transfers greater than $50,000 and transfers between Departments / Funds. Attach copy of agenda item and City Clerk's Journal noting approval.

5/7/20	Lea Malarae Digitally signed by Lea Malarae Date: 2020.05.07 11:27:11 -04'00'	5/7/20	Lea Malarae Digitally signed by Lea Malarae Date: 2020.05.07 11:27:15 -04'00'		
Date	Requestor's Signature	Date	Finance Approval Signature	Date	Finance Director's Signature
5/8/20	Matthew Fuhrer Digitally signed by Matthew Fuhrer Date: 2020.05.08 09:21:26 -04'00'	5/12/20	Lora Howell Digitally signed by Lora Howell Date: 2020.05.12 09:11:03 -04'00'		
Date	Department Director's Signature	Date	Deputy Fin. Director's Signature	Date	City Manager's Signature

FINANCE USE ONLY:

Date Entered: _____ Entered By: _____ Group #: _____

BAF #	Fund	Type	Note:	Division	Account Name	Account #	Amount	Project
			GENERAL FUND					
			REVENUES					
20-065	001	Amendment	Reduce expected revenue for penalties	Revenues	Penalties	001-0000-354.39-04	(164,187)	x
20-065	001	Amendment	Reduce use of fund balance	Revenues	Fund Balance Reserves	001-0000-389.99-50	(208,000)	x
			Due to the COVID19 outbreak the City is reassessing its expected revenues and expenses. As a service to our citizens the City is not charging penalties for lack of payment at this time. This allowance causes the expected revenues for penalties to be less than originally budget. The City is also being proactive by reducing some of the budgeted projects, which will decrease the expenses and in conjunction the reliance on fund balance.					
			Revenue Total			Increase		
			Revenue Total			Decrease	(372,187)	
			GENERAL GOVERNMENT					
20-065	001	Amendment	Summer Youth Internship Program	General Operations	Other Salaries & Wages	001-1600-513.13-00	(7,875)	x
20-065	001	Amendment	Summer Youth Internship Program	General Operations	FICA Taxes	001-1600-513.21-00	(605)	x
20-065	001	Amendment	Summer Youth Internship Program	General Operations	Worker's Compensation	001-1600-513.24-00	(310)	x
20-065	001	Amendment	City Management Retreat	General Operations	Professional Services	001-1600-513.31-00	(15,000)	x
20-065	001	Amendment	Information Technology Security Study	General Operations	Professional Services	001-1600-513.31-00	(50,000)	x
			The City has found alternative funding to support the Summer Youth Internship Program. City Management Retread has been canceled due to the restrictions of the COVID19 outbreak. The Information Technology Security Study was conducted at the federal level at no cost to the city. The budget for items are being eliminated to offset reduced revenues or returned to fund balance.					
			General Government Department Total			Increase	-	
			General Government Department Total			Decrease	(73,790)	
			ADMINISTRATIVE SERVICES					
20-065	001	Amendment	Human Resources Intern	Human Resources	Other Salaries & Wages	001-1801-513.13-00	(2,400)	x
20-065	001	Amendment	Human Resources Intern	Human Resources	FICA Taxes	001-1801-513.21-00	(184)	x
20-065	001	Amendment	Human Resources Intern	Human Resources	Worker's Compensation	001-1801-513.24-00	(5)	x
			Human Resources Intern position was a temporary position (20 hours for 12 weeks). The position is being frozen and the budget is being reduced to offset the reduced revenues.					
			Administrative Services Total			Increase		
			Administrative Services Total			Decrease	(2,589)	
			COMMUNITY DEVELOPMENT					
20-065	001	Amendment	Parks & Right of Way Coordinator	Public Works Administration	Regular Salaries & Wages	001-3500-519.12-00	(36,873)	x
20-065	001	Amendment	Parks & Right of Way Coordinator	Public Works Administration	FICA Taxes	001-3500-519.21-00	(2,617)	x
20-065	001	Amendment	Parks & Right of Way Coordinator	Public Works Administration	Retirement Contributions	001-3500-519.22-00	(3,124)	x
20-065	001	Amendment	Parks & Right of Way Coordinator	Public Works Administration	Life/Health Insurance	001-3500-519.23-00	(1,082)	x
20-065	001	Amendment	Parks & Right of Way Coordinator	Public Works Administration	Medical/RX Self Insured	001-3500-519.23-04	(18,614)	x
20-065	001	Amendment	Parks & Right of Way Coordinator	Public Works Administration	Worker's Compensation	001-3500-519.24-00	(4,244)	x
20-065	001	Amendment	Parks & Right of Way Coordinator	Public Works Administration	Benefit Offset	001-3500-519.27-00	(2,350)	x
20-065	001	Amendment	Streets & Stormwate Manager	Street Management	Regular Salaries & Wages	001-3510-541.12-00	(36,873)	x
20-065	001	Amendment	Streets & Stormwate Manager	Street Management	FICA Taxes	001-3510-541.21-00	(2,617)	x
20-065	001	Amendment	Streets & Stormwate Manager	Street Management	Retirement Contributions	001-3510-541.22-00	(3,124)	x
20-065	001	Amendment	Streets & Stormwate Manager	Street Management	Life/Health Insurance	001-3510-541.23-00	(1,082)	x
20-065	001	Amendment	Streets & Stormwate Manager	Street Management	Medical/RX Self Insured	001-3510-541.23-04	(18,614)	x
20-065	001	Amendment	Streets & Stormwate Manager	Street Management	Worker's Compensation	001-3510-541.24-00	(4,244)	x
20-065	001	Amendment	Streets & Stormwate Manager	Street Management	Benefit Offset	001-3510-541.27-00	(2,350)	x
20-065	001	Amendment	Railroad crossing on Highland Street	Street Management	Repairs & Maintenance	001-3510-541.46-00	(71,000)	x
20-065	001	Amendment	Railroad crossing on Peachtree Street	Street Management	Repairs & Maintenance	001-3510-541.46-00	(87,000)	x
			Parks & Right of Way Coordinator and Streets & Stormwate Manager positions are being frozen and the budget is being reduced to offset the reduced revenues. The budget for the railroad maintenance at Highland Street and Peachtree Street is no longer needed. The high-speed railway that is being constructed by Brightway will cover the cost of the maintenance.					
			Community Development Department Total			Increase	-	
			Community Development Department Total			Decrease	(295,808)	

City of Cocoa Budget Adjustment Form FY 2020 - 20-065-T1

SELECT ADJUSTMENT TYPE: BUDGET TRANSFER | REQUESTING DEPARTMENT #: 1500 | DATE PREPARED: 04/28/20

'FROM' ACCOUNT(S)

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
($ 3,000)	001-1100-512.55-00		Training	$ 6,790	$ 6,790	$ 3,790	$ 2,677
($ 1,000)	001-1500-513.40-00		Travel & Per Diem	$ 6,760	$ 6,760	$ 5,760	$ 1,973
($ 1,000)	001-1500-513.55-00		Training	$ 4,675	$ 4,675	$ 3,675	$ 1,860
($ 1,000)	001-1505-513.40-00		Travel & Per Diem	$ 1,249	$ 1,249	$ 249	$ 249
($ 2,000)	001-3560-519.40-00		Travel & Per Diem	$ 2,500	$ 2,500	$ 500	$ 500
($ 2,000)	001-3560-519.55-00		Training	$ 4,400	$ 4,400	$ 2,400	$ 2,400
($ 10,000)	TOTAL						

'TO' ACCOUNT(S)

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
$ 10,000	001-3520-572.34-00		Contract Services	$ 64,000	$ 64,000	$ 74,000	$ 2,703
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 10,000	TOTAL						

REASON/JUSTIFICATION FOR ADJUSTMENT:

Due to the COVID 19 outbreak budget is being reallocated from various Training and Travel & Per Diem accounts to the Parks and Beautification's Professional Services account for park cleanup and beatification. BAF 1 of 2. Agenda 20-241

City COUNCIL APPROVAL REQUIRED? *YES* (●) *NO* ( ) *DATE APPROVED:* 05/27/20 *RESOLUTION #:*

City Council approval is needed for all transfers greater than $50,000 and transfers between Departments / Funds. Attach copy of agenda item and City Clerk's Journal noting approval.

4/28/20	Lea Malarae Digitally signed by Lea Malarae Date: 2020.04.28 11:13:08 -04'00'	5/4/20	Lea Malarae Digitally signed by Lea Malarae Date: 2020.05.04 08:54:55 -04'00'		
Date	Requestor's Signature	Date	Finance Approval Signature	Date	Finance Director's Signature
4/30/20	Matthew Fuhrer Digitally signed by Matthew Fuhrer Date: 2020.04.30 17:24:21 -04'00'	5/12/20	Lora Howell Digitally signed by Lora Howell Date: 2020.05.12 09:09:05 -04'00'		
Date	Department Director's Signature	Date	Deputy Fin. Director's Signature	Date	City Manager's Signature

FINANCE USE ONLY:

Date Entered: _____ Entered By: _____ Group #: _____

City of Cocoa Budget Adjustment Form FY 2020 - 20-065-T2

SELECT ADJUSTMENT TYPE: BUDGET TRANSFER | REQUESTING DEPARTMENT #: 1500 | DATE PREPARED: 04/28/20

'FROM' ACCOUNT(S)

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
($ 1,000)	001-2100-521.40-00		Travel & Per Diem	$ 10,425	$ 10,425	$ 9,425	$ 7,304
($ 1,000)	001-2101-521.40-00		Travel & Per Diem	$ 13,384	$ 13,674	$ 12,674	$ 12,384
($ 1,000)	001-2200-522.40-00		Travel & Per Diem	$ 1,500	$ 1,500	$ 500	$ 500
($ 1,000)	001-2201-522.40-00		Travel & Per Diem	$ 40,000	$ 4,000	$ 3,000	$ 1,944
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
($ 4,000)	TOTAL						

'TO' ACCOUNT(S)

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
$ 4,000	001-3520-572.52-00		Parks and Recreation	$ 19,305	$ 26,305	$ 30,305	$ 12,518
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 4,000	TOTAL						

REASON/JUSTIFICATION FOR ADJUSTMENT:

Due to the COVID 19 outbreak budget is being reallocated from various Training and Travel & Per Diem accounts to the Parks and Beautification's Professional Services account for park cleanup and beatification. BAF 2 of 2. Agenda 20-241

CITY COUNCIL APPROVAL REQUIRED? *YES* (●) *NO* ( ) *DATE APPROVED:* 05/27/20 *RESOLUTION #:*

City Council approval is needed for all transfers greater than $50,000 and transfers between Departments / Funds. Attach copy of agenda item and City Clerk's Journal noting approval.

4/28/20	Lea Malarae Digitally signed by Lea Malarae Date: 2020.04.28 11:11:58 -04'00'	5/4/20	Lea Malarae Digitally signed by Lea Malarae Date: 2020.05.04 08:56:59 -04'00'		
Date	Requestor's Signature	Date	Finance Approval Signature	Date	Finance Director's Signature
4/30/20	Matthew Fuhrer Digitally signed by Matthew Fuhrer Date: 2020.04.30 17:25:00 -04'00'	5/5/20	Lora Howell Digitally signed by Lora Howell Date: 2020.05.05 14:16:29 -04'00'		
Date	Department Director's Signature	Date	Deputy Fin. Director's Signature	Date	City Manager's Signature

FINANCE USE ONLY:

Date Entered: _____ Entered By: _____ Group #: _____

Legislation Details (With Text)

File #:	20-260	**Version:**	1	**Name:**	
Type:	Agenda			**Status:**	Agenda Ready
File created:	5/11/2020			**In control:**	City Council
On agenda:	5/27/2020			**Final action:**	
Title:	Council approval to apply for Special Category Historic Preservation Grant through the Florida Department of State for $150,000 with a 1:1 match from the City for $150,000 for the historical replacement of exterior windows and doors to the Historic Harry T. Moore Center. (Public Works Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	FY 22 Special Category Historic Grant.pdf Special Category Grant Application.pdf 052720 - Special Category Grant Application Resolution.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: May 11, 2020
Agenda Date: May 27, 2020
Prepared By: Frank Mirabito, Project Manager
Through: Bryant Smith III, P.E., CFM, Public Works Director/City Engineer
Requested Action:
Council approval to apply for Special Category Historic Preservation Grant through the Florida Department of State for $150,000 with a 1:1 match from the City for $150,000 for the historical replacement of exterior windows and doors to the Historic Harry T. Moore Center.

BACKGROUND:

The City has improved this facility using a combination of grant funding with matching general funds. The roof was replaced in Fiscal Year 2015. The floor was rehabilitated in Fiscal Year 2017. The City also submitted an application to designate this historical building in the National Park Service's National Register of Historic Places. This application was accepted on June 11, 2019.

The Harry T. Moore Center is the site of the first black school in Cocoa and the only original black high school now standing in Brevard County. Cocoa Junior High School was built in 1924 and when classes moved to the new facility in 1954, the old schoolhouse was named the Harry T. Moore Center, in honor of the civil rights activist from Mims. The City of Cocoa acquired the building in February 2014.

The City renamed the facility after Leon and Jewel Collins and dedicated the facility in their name on

September 6, 2017. This dedication occurred after extensive work was done on the exterior and interior of the facility to preserve the sub floor, install more historic-like wood flooring, renovate the interior, add historic lighting, install new HVAC and plumbing. The State of Florida Historic Preservation Grant did not have enough funds available to complete the project. The last phase of the project would be to replace the existing windows and doors to features that better represent the schoolhouse design.

STRATEGIC PLAN CONNECTION:

This grant will enhance community development in the Diamond Square Community and help raise awareness of the impact and history of African American Culture in Cocoa.

BUDGETARY IMPACT:

Budgeted N/A
If not budgeted, is amendment/transfer attached? N/A

Staff will return to Council in FY2020 to amend the budget if awarded.

Amount Requested $300,000

Source of Funds: ____State Revolving Loan
____ Other Loan Source:_
_X__ Grant Source:_Florida Department of State
____ Bond:_
____ Reserves Source:_
____ Transfer

City Match of $150,000 General Fund Balance Reserves

PREVIOUS ACTION:

Council approved Consent Item V.5 on January 24, 2017 to award Bid B 17-05-COC utilizing Historical Grant SC625 to rehabilitate the floor, sub floor, HVAC, lighting, plumbing, and crawl space.

RECOMMENDED MOTION:

Council approval to apply for Special Category Historic Preservation Grant through the Florida Department of State for $150,000 with a 1:1 match from the City for $150,000 for the historical replacement of exterior windows and doors to the Historic Harry T. Moore Center.

Special Category Historic Preservation Grants
Formal Solicitation for Applications
April 1, 2020 – June 1, 2020
for Fiscal Year 2021-2022

The Florida Department of State is soliciting applications for Special Category Grant-in-Aid assistance for historic preservation projects. Applications will be accepted **online** at dosgrants.com. The application submission period **will open April 1, 2020, and close at 5:00 p.m. (Eastern) on June 1, 2020**. Applications will only be accepted electronically and must be complete to be considered for evaluation.

SPECIAL CATEGORY GRANTS PROGRAM

The purpose of the Special Category Grants Program is to provide funding to assist major local, regional, and state-wide efforts to preserve significant historic structures and archaeological resources, to assist major archaeological excavations or research projects, and assist in the development and fabrication of major museum exhibits that will promote knowledge and appreciation of the history of Florida. The program does not fund operational support for museums or historic preservation organizations.

Project types include: Development; Archaeological Research; Museum Exhibit; and Acquisition. For questions about project types or the eligibility of a project or work item, please refer to the *Special Category Grant Guidelines* on FLHeritage.com/grants.

STATEWIDE PRESERVATION PRIORITIES

Though the Division of Historical Resources will accept applications for all eligible types, this year's priority is:

- Projects that prepare Florida's communities and historical resources for coastal resiliency and changes resulting from sea level rise.
- Hurricane recovery and mitigation efforts
- Support for cultural engagement and education through museum exhibits and archaeological research

ELIGIBLE APPLICANTS

Eligible Applicant Organizations are either a public entity or an active Florida nonprofit. For questions about eligibility, please refer to the *Special Category Grant Guidelines*.

AWARD AMOUNT AND MATCH REQUIREMENTS

Maximum award amount: $500,000
Match requirement: 1:1, unless reduced as explained below, with a minimum cash match contribution of 25 percent.
Match reduction: A reduction is available for projects proposed to be located within rural counties or communities designated pursuant to Sections 288.0656 and 288.06561, *Florida Statutes*, as REDI-qualified at the time of application submission, as stipulated in the *Special Category Grant Guidelines*. State agencies, state colleges, or state universities are not eligible for a match reduction, regardless of project location.

APPLICATION RESTRICTIONS

An Applicant Organization may submit only one (1) Historic Preservation Special Category Grant Application under a single application deadline for a particular application cycle. State agencies, county or city governments, or universities may submit single applications from more than one division or department under a single application cycle provided that those divisions or departments are separate and distinct budgetary units, and provided that applications do not address the same facility, project, property, or site. For additional restrictions, please refer to the *Special Category Grant Guidelines*.

APPLICATION REVIEW AND PROJECT SELECTION

Eligible applications will be evaluated on a competitive basis by the Florida Historical Commission (FHC) in a public meeting. The FHC will review and score applications pursuant to criteria in the *Special Category Grant Guidelines*, and recommend to the Secretary of State those applications that should be forwarded to the 2021 Legislature for funding consideration in State Fiscal Year 2022.

The FHC's recommendation to the Secretary of State will not result in any immediate grant award. The award and level of funding for each Special Category project will be subject to specific legislative appropriation.

RELEASE OF FUNDS

For projects receiving funding from the 2021 Legislature, funds will become available after July 1, 2021, which is the beginning of the 2021-2022 State Fiscal Year. To receive grant funds, grantees will be required to sign a Grant Award Agreement containing specific administrative responsibilities. Any unexpended balance of grant funds will revert to the state at the end of the 24-month period, on June 30, 2023.

ADDITIONAL REQUIREMENTS

Grantees with Special Category grant projects involving acquisition or development activities will also be required to execute **Restrictive Covenants** that must be recorded with the property deed by the Clerk of Circuit Court in the county where the property is located prior to the release of the grant funds. These covenants require that, in exchange for state grant funds, the grantee will not undertake modifications to the property (other than routine repairs and maintenance) for a period of 10 years, or 20 years in the case of acquisition, without review and approval of plans and specifications by the Division.

For Special Category grant projects involving properties other than real property (e.g. aircraft, locomotive, or marine vessel) and Museum Exhibit projects, the grantee shall execute and notarize a **Preservation Agreement** prior to the release of grant funds. The preservation agreement requires that the grantee and property owner shall follow the terms specified therein for ten (10) years for Development projects and five (5) years for Museum Exhibit projects.

ADDITIONAL INFORMATION

If you have any questions regarding proposed projects or the online application form, please call the Historic Preservation Grants Program, Division of Historical Resources, at 800.847.7278 or 850.245.6333 or email at DHRgrants@dos.myflorida.com.

City of Cocoa

Project Title: Historic Moore Center Window and Door Replacement Project

A. Organization Information

Applicant Information

a. **Organization Name:** City of Cocoa
b. **FEID:** 59-6000292
c. **Phone number:** 321.433.8684
d. **Principal Address:** 65 Stone Street Cocoa, 32922
e. **Mailing Address:** 65 Stone Street Cocoa, 32922
f. **Website:** www.cocoafl.org
g. **Organization Type:** Municipal Government
h. **Organization Category:** Other
i. **County:** Brevard
j. **DUNS number:** 079195608
k. **Fiscal Year End Date:** 09/30

1. Designated Project Contact *

First Name

Anthony

Last Name

Hagan

Phone

Email

ahagan@cocoafl.org

2. Authorized Official *

First Name

Matthew

Last Name

Fuhrer

Phone

321.433.8686

Email

mfuhrer@cocoafl.org

3. Applicant Grant Experience and History

3.1. Has the applicant received previous grant assistance within the past five years from any source? *

- (●) Yes
- ( ) No

3.2. If yes, for each grant specify the year of the grant award, grant number, grant project name, the granting entity, the grant award amount, and its current status. Make sure to include any grants awarded by the Division or other State grants.

#	Grant Project Name	Granting Entity	Grant Program	Grant Request Amount	Date of Application	Current Status

3.3. Has the applicant applied for additional grant assistance from other State or Federal funding sources, including from other divisions of the Department of State, for the same Scope of Work activities within the same fiscal year?

- ○ Yes
- ◉ No

3.4. If yes, for each application specify the grant project name, the granting entity, the grant program, the grant request amount, date of application, and its current status.

#	Previous Grant Year	Previous Grant Number.	Previous Grant Project Name	Previous Granting Entity	Previous Grant Amount	Open/Closed

4. Proposed Project Team *

#	Name	Project Role Title	Email	Phone/Ext.

5. Applicant staffing and hours *

Select the option that best describes your organization.

- ◉ Organization is open at least 40 hours per week and has at least one paid staff member in a management position
- ○ Organization has some paid staff but they are not full-time
- ○ Organization is open part-time and has volunteer staff

B. Project Information Page **2** of **9**

1. Project Type *

Select the project type for which grant funds are requested. If you are unsure of which type to select, please refer to the definition beneath each project type.

(●) Development Projects

Development activities geared at preservation of properties open to the public, including: restoration, rehabilitation, reconstruction, and site-specific planning required for these activities Exception: Activities on religious properties are limited to building exterior envelope, excluding accessibility upgrades, and structural elements of the building.

( ) Archaeological Research Projects

Archaeological research projects including: research and field investigations tied to large area surveys or excavation, analysis and publication of findings.

( ) Museum Exhibit Projects

Museum exhibit projects for Florida history museums, including: research of exhibit content, exhibit design, fabrication, and installation.

( ) Acquisition Projects

Acquisition of a single historic property or archaeological site, or group of such, in which all the resources have the same owner. For archaeological sites, an exception to the single owner provision may be made if the archaeological site extends on land that is contiguous, but owned by different property owners.

2. Project Title and Location Information

The title should reflect the name of the property, site, area, museum, or exhibit, and the goals of the proposed project. The title should be consistent with previous applications/awards. (For example, Smith House Rehabilitation, South Mill Archaeological Excavation, etc.)

2.1. Project Title - 250 characters maximum *

Historic Moore Center Window and Door Replacement Project

2.2. Name of Property (if applicable)

Harry T. Moore Center

2.3. Street Address (primary location where the proposed project will be carried out) - 250 characters maximum

2.4. City (location of the proposed project) - 250 characters maximum *

City of Cocoa, FL

2.5. Primary County (location of the proposed project)

Brevard

C. Historical Significance

1. Historical Designation

Indicate the type of historical designation currently held by the historic resource(s) that are the subject of the project, if any. For properties or sites that have been listed in the National Register or are contributing properties or sites within a National Register District, provide the date that the property, site or district was listed. Should you have questions regarding the National Register status of a property or site, contact the Division's National Register Staff at 1.800.847.7278 or 850.245.6300.

1.1. Type of Historical Designation *

1.2. Historical Designation details

#	Property Name	Date Designated

2. Historical Significance

2.1. Explain the historic significance of the property, site, or resource(s) that is the subject of the proposed project - (Maximum characters 1500.)

2.2. For Historic Structures and Archaeological Sites, enter the Florida Master Site File (FMSF) Number (ex. 8ES1234). For Multiple site forms, just separate with a semicolon (;). If no FMSF form exists, applicants may be required to complete one as part of the requirements in a grant award agreement.

2.3. For Historic Property, Indicate Year of the Original Construction (enter Year only)

2.4. For Historic Property, Date(s) and Description of Major Alterations - (Maximum characters 300.)

2.5. Indicate Current Use of Historic Property and Proposed Use - (Maximum characters 300)

2.6. For Archaeological Sites, provide the Cultural Affiliation of the Site and Dates of Use or Occupation - (Maximum characters 300.)

D. Project Specifics Page **4** of **9**

1. Scope of Work - (Maximum characters 5000) *

In the space provided below, briefly describe the scope of work for the project for which funding is requested. List the work items that will be completed during the grant period using the funds requested and the required match.

2. Tentative Project Timeline (remember this is a 24 month grant period) *

Please specify the start and end month and year below; indicate all major elements of the project for which funding assistance is requested, the anticipated time required to complete each element, and the planned sequence of these activities. Grants, if awarded, will begin July 1 of the year funds are appropriated. **Projects should be completed within 24 months**.

#	Work Item	Starting Date	Ending Date

3. Development Projects

3.1. Provide the estimated total square footage of the structure (the house or building, for example):

0

3.2. Provide measurable quantities for each work item listed in the Scope of Work (square footage, linear footage, unit counts, etc.): - (Maximum characters 3500)

For example: square footage of floors to be refinished or walls to be repainted, linear footage of trim to be replaced, etc. If an element is not measurable in square feet, provide quantities (example: replace 15 door knobs):

3.3. Will you be hiring or contracting with professional architectural or engineering services to assist with the restoration work?

- ○ Yes
- ○ No

3.4. If no professionals are projected to be hired, explain why. (Maximum characters 500)

4. Does the proposed project entail a partnership with any other local entity?

- ○ Yes
- ○ No

4.1. If yes, describe their participation to date and anticipated further participation in this project.

5. Demonstrated Need - (Maximum characters 1500.)

Discuss the demonstrated need for the proposed project or activity, as it relates to the preservation of the history of Florida and/or its historical and archaeological resources, including any immediate threats to the historical property/ies, historic resources or materials, archaeological sites or historical information that is the subject of the proposed project. Documentation material, such as newspaper articles, are to be uploaded in the Support Materials section of this application.

E. Budget and Match Page **5** of **9**

1. Rural Economic Development Initiative (REDI) Reduction of Match Requirements

Applicants with projects located in counties or communities that have been designated as a rural community in accordance with Section 267.0617, Florida Statutes, may request a may request a reduction of match to 25% of the requested amount. (State agencies, state colleges, and state universities are not eligible for a REDI match reduction, regardless of project location.)

Are you requesting a reduction?

1.1. Are you requesting a reduction?

Is my project in a REDI Community?

- ○ Yes
- ● ○ No

1.2. Are you a state agency, state college, or state university?

- ○ Yes
- ○ No

2. Project Budget and Match

Grant Funds Requested

Total Match Amount

Total Project Budget

2.2. Additional Budget Information/Clarification - (Maximum characters 2500.)

Use this space to provide additional detail or information about the proposal budget as needed. For example, where the relationship between items in the budget and the objectives of the proposed project may not be obvious, provide clarification regarding the necessity for or contribution of those work items to the successful completion of the project.

3. Completed Project Activities.

#	Activity Description	Date Completed	Cost Value

4. Operating Forecast - (Maximum characters 500.)

Describe source(s) of funding for necessary maintenance, program support, and/or additional expenses warranted to sustain the proposed project after the grant period.

F. Property Information

1. Property Ownership.

Enter name of the Property Owner and choose the appropriate owner type. If applicant is not the owner of the property, the applicant must secure Property Owner concurrence. The applicant shall provide a letter from the Property Owner that documents that the applicant has the permission of the Property Owner of record to conduct the proposed project on the owner's property and that the Property Owner is in concurrence with this application for grant funding. This letter shall be uploaded in the Support Materials section of this application. If the property for which grant funding is requested is leased by the Applicant Organization, the lease agreement must be dated, signed and submitted at the time of the application submission, with the required Owner Concurrence Letter attachment to the application.

1.1. Does your organization own the property?

- ○ Yes
- ○ No

1.2. Property Owner

1.3. Type of Ownership

- ○ Non-Profit Organization
- ○ Private Individual or For-Profit Entity

Note: Properties owned by private individuals or for-profit entities are not eligible for grant funding with the exception of Acquisition projects and site-specific Archaeological Research projects being undertaken by an eligible applicant organization. For Acquisition projects in which the current owner is a private individual or a for-profit entity, the owner must provide a signed commitment to donate or sell the property to the applicant. Donation or sale must occur during the grant period.

- ○ Governmental Agency

G. Protection and Impact Page **7** of **9**

1. Local Protection

Indicate the level(s) of local protection currently afforded the project historic property or site and upload a copy of the local protection documents in the Support Materials section of this application.

1.1. Local Protection Level(s). *

2. Annual Visitation

2.1. What is the estimated or anticipated Annual Visitation for the project property or site?

0

2.2. What is the basis of these estimates? - (Maximum characters 200.)

3. Anticipated Economic Impact - (Maximum characters 1500.)

Explain the direct economic impact this project will have on the surrounding community. Include any information regarding number of jobs it will provide, if known.

4. Benefit to Minorities and the Disabled - (Maximum characters 1500.)

Describe any direct benefit the project will have on minority groups and/or the disabled. Include any alterations to the site that will make the site more accessible to the public. If project includes media content, describe accessibility methods to be used (e.g. voice over, closed captioning, etc.)

5. Educational Benefits and Public Awareness - (Maximum characters 1500.)

Explain how the proposed project will educate the public on issues related to historic preservation, Florida history and/or heritage preservation.

H. Support Materials Page **8** of **9**

1. Non-Profit Status

2. Substitute W-9 Form

(available at DFS website https://flvendor.myfloridacfo.com)

3. Documentation of Confirmed Match

Consult the program Guidelines for suitable documentation evidencing match (Flheritage.com/grants) Resolution from Council

4. Letters of Support I am assuming from community stakeholders - Charlene probably has a better idea than i do in regards to who to ask.

5. Photographs

Photographs are used to further inform Panelists and should relate to the proposed project, depicting the associated property, site, resources, or collection in its current state. Historical images are also welcome.

6. Representative Image

Upload a single representative image of the property or project to be used in the application review meeting that conveys the theme or purpose of the proposed project. For projects directed at historic properties or sites, this should be a recent image of the front of the building or site.

7. Architectural Drawings (for Development Projects only, if available)

8. Appraisal(s) and Purchase Documents (for Acquisition Projects only)

If your appraisal values the property at more than $500,000, submit a second appraisal with the first, together with all required purchase documents, as one file.

9. Archaeological Supporting Documents (for Archaeological Research Projects only)

Curricula vitae for principal investigator and other key personnel.

10. Exhibit Supporting Documents (for Museum Exhibit Projects only)

Include curricula vitae for all key project research and exhibit development personnel, if known. If objects are to be loaned from other institutions/individuals or the exhibit is designed to travel, include letters of confirmation/commitment.

11. Documentation of Demonstrated Need

12. Local Protection

Provide copies of any documents that provide local protection of the project site as identified in question G.1.1.

13. Owner Concurrence Letter

Provide a letter that documents that the applicant has the permission of the owner of record (if the Property Owner is not the applicant) to conduct the proposed project on the owner's property and that the owner is in concurrence with this application for grant funding. If the property for which grant funding is requested is leased by the Applicant Organization, the lease agreement must be dated, signed and submitted at the time of the application submission, with the required Owner Concurrence Letter. Note that, for other than Acquisition or site-specific Archaeological Research projects being undertaken by an eligible applicant, the owner must be a Non-profit Organization or agency of government.

14. Optional Materials

Applicants may attach materials not specifically requested by the Division that support the application. Examples may include copies of National Register nominations, conditions assessments, newspaper articles or other documents that reflect the historical significance of the resource, highlight its historic characteristics, its public use and so on.

14.1.

I. Review and Submit Page **9** of **9**

1. Review and Submit *

☐ I hereby certify that I am authorized to submit this application on behalf of City of Cocoa and that all information indicated is true and accurate. I acknowledge that my electronic signature below shall have the same legal effect as my written signature. I am aware that making a false statement or representation to the Department of State constitutes a third degree felony as provided for in s. 817.155, F.S., punishable as provided for by ss. 775.082, 775.083, and 775.084.

1.1. Guidelines Certification *

☐ I hereby certify that I have read and understand the guidelines and all application requirements for this grant program as outlined under section , Florida Statutes 267.0617 and 1A-39.001, Florida Administrative Code.

1.2. Signature (Enter first and last name) *

RESOLUTION NO. 2020-

A RESOLUTION OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA, SUPPORTING THE APPLICATION SUBMISSION FOR THE FLORIDA DIVISION OF HISTORICAL RESOURCES, SPECIAL CATEGORY GRANT, AND COMMITTING THE REQUIRED MATCH AS STATED IN THE GRANT APPLICATION.

WHEREAS, The City of Cocoa is interested in carrying out the following described project for the enjoyment of the citizenry of the City of Cocoa and the State of Florida.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA AS FOLLOWS:

SECTION 1. The City of Cocoa is hereby authorized to make application for the Florida Division of Historical Resources, Special Category Grant for Fiscal Year 2021-2022 for the Replacement of thirteen exterior doors and fifty-one exterior windows for the Historic Cocoa Junior High School (Leon and Jewel Collins Museum of African American History and Culture.

SECTION 2. The City of Cocoa will commit $150,000 cash towards the match requirement. The funds will be made available within 90 days of the grant award.

SECTION 3. This resolution shall become effective immediately upon adoption by the Cocoa City Council.

ADOPTED by the City Council of Cocoa in a regular meeting assembled this 27th Day of May 2020.

_____
Jake Williams, Jr., Mayor

ATTEST:

_____
Carie Shealy, MMC, City Clerk

Legislation Details (With Text)

File #:	20-285	**Version:**	1	**Name:**	
Type:	Agenda			**Status:**	Agenda Ready
File created:	5/15/2020			**In control:**	City Council
On agenda:	5/27/2020			**Final action:**	
Title:	To provide approval for the City to apply for Community Development Block Grant - Mitigation (CDBG-MIT) Program funds for the Fiske & Broadmoor Acres Drainage and Roadway Improvements Project, the Aurora Street Ditch Piping and Road Improvements project, the Indian River Drive Slope Stabilization Project, and the Provost Park Parking Lot Project. (Public Works Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	CDBG-MIT Application.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: May 15, 2020
Agenda Date: May 27, 2020
Prepared By: Abigail Morgan, P.E., Assistant City Engineer
Through: Bryant Smith III, P.E., CFM, Public Works Director/City Engineer
Requested Action:
To provide approval for the City to apply for Community Development Block Grant - Mitigation (CDBG -MIT) Program funds for the Fiske & Broadmoor Acres Drainage and Roadway Improvements Project, the Aurora Street Ditch Piping and Road Improvements project, the Indian River Drive Slope Stabilization Project, and the Provost Park Parking Lot Project.

BACKGROUND:

On April 10, 2020, the Florida Department of Economic Opportunity (DEO) announced that the U.S. Department of Housing and Urban Development (HUD) has approved the State of Florida's action plan for the $633 million in a first-of-its-kind federal funding for disaster mitigation. The funds are allocated through HUD's newly created Community Development Block Grant - Mitigation (CDBG-MIT) program formed in response to the 2016 to 2017 presidentially declared disasters.

Through Rebuild Florida, local governments and municipalities will have access to the resources necessary to bolster their community's resiliency to future disasters.

Over the next few months, DEO will be launching the following Rebuild Florida mitigation programs designed to increase the resiliency of the state of Florida:

- Rebuild Florida Critical Facility Hardening Program (Application opens - April 15) - This program

will allow units of general local government (UGLG) and state agencies to harden critical buildings that serve a public safety purpose for local communities.

• Rebuild Florida Mitigation General Planning Program (Application opens May 15) - To support local, regional and statewide mitigation planning efforts.

• Rebuild Florida Mitigation General Infrastructure Program (Application opens June 15) - This program will fund large scale and high impact local, multijurisdictional and regional investments that include: upgrading of water, sewer, solid waste, communications, energy, transportation, health and medical and other public infrastructure projects that will reduce hazard risks. The required match on this grant is 0%.

The Public Works Department would like to apply for four infrastructure projects as part of the General Infrastructure Program. Below is a list of the projects with a brief description.

1. Fiske and Broadmoor Acres Drainage and Roadway Improvements - This project will construct drainage and sidewalk improvements in the Broadmoor Acres Area, replace water main, reconstruct roadway and provide landscaping from Highland Ave. to Peachtree Street on Fiske Blvd. This project is fully designed and permitted. The project is currently in review through the FEMA Hazard Mitigation Grant Program. If this project is approved through both funding agencies, the City can leverage funds from DEO as the FEMA match.
2. Aurora Street Drainage and Pedestrian Improvements - This project will pipe open ditches, install curbing and sidewalks from SR 520 to Jackson Street. This is near an active park, sharing center, and major bus hub and currently has no sidewalk facilities.
3. Indian River Drive Slope Stabilization - This project will stabilize the steep slope on at 856 Indian River Drive.
4. Provost Park Parking Lot - This project will construct the parking lot with lighting and drainage on the east side of Provost Park. Design is 90% complete and upon award the City will complete the design and permitting process.

STRATEGIC PLAN CONNECTION:

Assist the City to upgrade public infrastructure that will reduce hazard risks.

BUDGETARY IMPACT:

Budgeted No
No budgetary impact at this time. Impact will be realized at the time of Grant Award and a Budget Amendment will be submitted to City Council at that time for review and approval.
If not budgeted, is amendment/transfer attached? N/A

Once awarded in FY21

Amount Requested _____
Account Number _____
Account Name _____

Source of Funds: _X_Grant Source: Community Development Block Grant - Mitigation (CDBG-MIT) Program

PREVIOUS ACTION:

N/A

RECOMMENDED MOTION:

To provide approval for the City to apply for Community Development Block Grant - Mitigation (CDBG -MIT) Program funds for the Fiske & Broadmoor Acres Drainage and Roadway Improvements Project, the Aurora Street Ditch Piping and Road Improvements project, the Indian River Drive Slope Stabilization Project, and the Provost Park Parking Lot Project.

Date:

Rebuild Florida CDBG - Mitigation
Critical Facilities Hardening Program Application

Official Project Title

Applicant Information

Official Applicant Entity Name:				FEIN #:	
Primary Project Contact Name:				DUNS #:	
Title:			E-mail:		
Mailing Address:				Phone Number:	
City:	COCOA	State:	FL	Zip Code:	

Please list co-applicant entities if any:	Contact Person:	E-mail Address:

Project Description

Write an overview/summary, not to exceed 2,500 words, of the project being proposed. 1) State the project purpose and include a description of the critical facility to be hardened. 2) Specify the risk(s) that will be mitigated by completion of this project. 3) Describe how the work will be completed and the team that will be responsible. 4) Explain the method used to determine project funding requirements. 5) Describe anticipated outcomes. 6) Describe how the facility will be maintained after it is hardened.

Insert Attachment:		Please title doc: EntityNamePD_CFHP

Community Value

Describe, in 1,500 words or less, the critical facility's value to the community in normal circumstances and in times of natural disasters. Which of the seven community lifelines will be served by completion of this project? How does this project enhance community resilience? Does the facility have any cultural or historical significance? Attach a maximum of ten photographs that provide both interior and exterior views.

Insert Attachment:		Please title zip folder: EntityNameCV_CFHP

Capacity Plan		
Provide a strategic plan overview of 1,500 words or less that addresses goals, stakeholders, the work plan, (major tasks and deliverables), resources (staffing and budget) and monitoring/quality controls. Identify the staff members who will be responsible and/or positions that will be filled for CFHP project management and maintenance. Provide a short profile on each person on your current staff who perform project-related tasks and a position description for any new hires who will be assigned to project responsibilities. Have any project contractors been identified? If so, briefly describe your selection process.		
Insert Attachment:		Please title doc: EntityNameCP_CFHP

Implementation Plan		
Prepare a chronological timeline for the entire life of the project that organizes work into logical, manageable tasks and deliverables. The Implementation Plan Template has been provided in Appendix D of the CFHP Guidelines.		
Insert Attachment:		Please rename template: EntityNameIP_CFHP

Budget		
Include your project budget using the Budget Template found in Appendix E in the CFHP Guidelines. Ensure your budget is reasonable, appropriate and accurate. Are the budgeted items consistent with the project description and tasks? Does the amount requested fall within the CFHP applicant's allowable minimum ($50,000) and maximum ($15,000,000)? Ensure there is no duplication of benefits.		
Insert Attachment:		Please rename template: EntityNameBudget_CFHP
Is there any duplication of benefits?	Yes: ☐	No: ☐
All funds identified for use on your project must be fully disclosed and detailed to ensure budget accuracy and no duplication of benefits.		
Do you anticipate receiving any funds for this project that will not be supplied by the CDBG-MIT program? If yes, detail the anticipated or committed funds in the Leveraged Dollars section.	Yes: ☐	No: ☐

Leveraged Dollars

If your project involves the qualified use of matching or leveraged funds or services in any capacity, (see Part 4.6 in the CFHP Guidelines) then describe the specifics of leveraged fund/service usage. Answer: 1) Are there local or other funds available to address the proposed project in whole or in part? If yes, report all sources of funding and the amount available. 2) Disclose sources and uses of non CDBG-MIT funds. 3) What other federal, state and/ or local entities have you contacted concerning funding for the proposed project and what were the results? Put "N/A" if this section is not applicable to your project.

County Selection

Select each county that your project benefits. DEO will use this information to assess MID, social vulnerability, rural and fiscally-constrained areas. Only counties eligible for CDBG-MIT funds are listed below.

☐ Alachua	☐ Flagler	☐ Levy	☐ Polk
☐ Baker	☐ Gilchrist	☐ Manatee	☐ Putnam
☐ Bradford	☐ Glades	☐ Marion	☐ Sarasota
☐ Brevard	☐ Hardee	☐ Martin	☐ Seminole
☐ Broward	☐ Hendry	☐ Miami-Dade	☐ St. Johns
☐ Charlotte	☐ Hernando	☐ Monroe	☐ St. Lucie
☐ Citrus	☐ Highlands	☐ Nassau	☐ Sumter
☐ Clay	☐ Hillsborough	☐ Okeechobee	☐ Suwannee
☐ Collier	☐ Indian River	☐ Orange	☐ Taylor
☐ Columbia	☐ Lafayette	☐ Osceola	☐ Union
☐ DeSoto	☐ Lake	☐ Palm Beach	☐ Volusia
☐ Dixie	☐ Lee	☐ Pasco	☐ Wakulla
☐ Duval	☐ Leon	☐ Pinellas	

Overall LMI Benefit
Identify and list the Census Tract number followed by all LMI Block Groups your project benefits. Example: Tract: 200, Block group: 2, 3; Tract: 2902, Block group: 1, 3, 4, 5, etc.

Special Designations		
Does your project benefit an Area of Critical State Concern according to Florida Statutes 380.05?	Yes: ☐	No: ☐
What is the area of critical state concern?	Select Option	

Compliance		
According to 84 FR 45838 August 30, 2019 Section V.A.(18), “The State shall make reviews and audits, including on-site reviews of any subrecipients, designated public agencies, and local governments, as may be necessary or appropriate to meet the requirements of section 104(e)(2) of the HCDA, as amended, as modified by this notice. In the case of noncompliance with these requirements, the State shall take such actions as may be appropriate to prevent a continuance of the deficiency, mitigate any adverse effects or consequences, and prevent a recurrence. The State shall establish remedies for noncompliance by any designated subrecipients, public agencies, or local governments.”		
Can you certify to comply with state and federal register regulations as outlined in 84 FR 45838?	Yes: ☐	No: ☐

Maintenance Agreement		
According to 84 FR 45838 August 30, 2019 Section V.A.2.a(10), “Each grantee must plan for the long-term operation and maintenance of infrastructure and public facility projects funded with CDBG-MIT funds. The grantee must describe in its action plan how it will fund long-term operation and maintenance for CDBG-MIT projects. Additionally, the grantee must describe any State or local resources that have been identified for the operation and maintenance costs of projects assisted with CDBG-MIT funds.” As such, Federal Register expectations on maintenance for CDBG-MIT projects are expected to be maintained by each entity who proposes a CFHP project.		
Can you certify that your entity will comply with state and subrecipient monitoring and maintenance requirements as outlined by 84 FR 45838?	Yes: ☐	No: ☐

Sign and Date

As the primary entity contact for this project, I certify that staff, contractors, vendors and community partners of our mitigation initiative:

A. Will comply with all HUD and Florida requirements in the administration of the proposed CDBG-MIT funded activities;
B. Will work in a cooperative manner to execute the Subrecipient Agreement that provides the pathway for successful CDBG-MIT program(s) and/or project(s) and;
C. Certify that all information submitted in this Application is true and accurate

Signature: _____ Date: _____

Print button will only print application and not attached documents. Submit button will deliver application to email to the cdbg-mit@deo.myflorida.com. Please attach all relevant documents to this email.

Print Application Submit Application

Legislation Details (With Text)

File #:	20-286	**Version:**	1	**Name:**	
Type:	Contract			**Status:**	Agenda Ready
File created:	5/15/2020			**In control:**	City Council
On agenda:	5/27/2020			**Final action:**	
Title:	Authorize the City Manager to execute multiple Interlocal Cost Share Agreements known as: Save Our Indian River Lagoon Project Cost-Share Interlocal Agreement between Brevard County, Florida and City of Cocoa. Agreement Numbers: SOIRL 20-124, 20-125, 20-129 as modified by the City Attorney. (Public Works Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	Template Contract.pdf Contract Attachment A Diamond Square Stormwater Pond.pdf Contract Attachment A Floating Wetlands Agreement 20-124.pdf Contract Attachment A Forrest Avenue 72-inch Outfall Baseflow Capture & Treatment.pdf Contract Attachment B.pdf Contract Attachment C.pdf Contract Attachment D.pdf Contract Attachment E Cost ShareTableEligibility Pineda Street Floating Wetlands.pdf Contract Attachment E Cost ShareTableEligibility Forrest Avenue 72-inch Outfall Baseflow Capture & Contract Attachment E Cost ShareTableEligibility Diamond Square Stormwater Pond.pdf SOIRL Notice of Funding 2020.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: May 15, 2020
Agenda Date: May 27, 2020
Prepared By: Bryant Smith III, P.E., CFM, Public Works Director/City Engineer
Through: Bryant Smith III, P.E., CFM, Public Works Director/City Engineer
Requested Action:
Authorize the City Manager to execute multiple Interlocal Cost Share Agreements known as: Save Our Indian River Lagoon Project Cost-Share Interlocal Agreement between Brevard County, Florida and City of Cocoa. Agreement Numbers: SOIRL 20-124, 20-125, 20-129 as modified by the City Attorney. (Public Works Director)

BACKGROUND:

The Stormwater Division has recently completed the Pineda Street Stormwater Pond Floating Wetlands Project (20-124). This project is a low impact, environmentally friendly method of nutrient removal that is accomplished through the planting and harvesting of aquatic plants. This project will

cost the City approximately $14,336 and the City is seeking an approximately 10% or $1,497 reimbursement from the Save Our Indian River Lagoon Program.

The Stormwater Division is also applying for the “Forrest Avenue 72-inch Outfall Baseflow Capture and Treatment Project” (20-129) and “Diamond Square Stormwater Pond Project” (20-125). Both of these projects have the potential to pre-treat water prior to entering the Indian River. The Diamond Square Stormwater Pond Project is focused on improving the drainage efficiency in the area to help reduce localized flooding during heavy rain events. As a common practice, the Stormwater Division is looking to implement nutrient removal capabilities into this as well. The Forrest Avenue 72-Inch Outfall Baseflow Capture and Treatment Project is a multi-phase project that would capture the baseflow in the Bracco Pond Outfall and treat it through Bioactive Media lined underdrain system with the use of a pump. The timing of these projects is dependent on the available funding for design, permitting, and construction.

The project reimbursements are predetermined based on the project type and nutrient removal rates. If the design and engineering process finds a higher removal rate, the Stormwater Staff will seek additional reimbursement percentages through this program.

STRATEGIC PLAN CONNECTION:

The completion of these projects will help to address environmental issues to improve water quality in the Indian River Lagoon and provide flood mitigation, which results in positive impacts to the City of Cocoa.

BUDGETARY IMPACT:

Budgeted	Partially
If not budgeted, is amendment/transfer attached?	N/A

The Pineda Floating Wetlands Project was budgeted and completed in FY 2020. The remaining two projects are not currently budgeted, but are part of the Stormwater Divisions Stormwater Master Plan and Capital Improvements Program. A budget amendment will be prepared upon grant award from SOIRL.

PREVIOUS ACTION:

City Council previously approved Agenda Item 19-495 at the October 23, 2019, City Council Meeting to authorize the transfer of funds from Contingency to Infrastructure for the implementation of Water Quality Project - 15 Floating Wetlands and Agenda Item 19-496 to authorize the submission of these applications.

RECOMMENDED MOTION:

Authorize the City Manager to execute multiple Interlocal Cost Share Agreements known as: Save Our Indian River Lagoon Project Cost-Share Interlocal Agreement between Brevard County, Florida and City of Cocoa. Agreement Numbers: SOIRL 20-124, 20-125, 20-129 as modified by the City Attorney. (Public Works Director)

SAVE OUR INDIAN RIVER LAGOON PROJECT COST-SHARE FUNDING INTERLOCAL AGREEMENT BETWEEN BREVARD COUNTY, FLORIDA AND THE CITY OF INSERT CITY, FLORIDA.

AGREEMENT NUMBER: SOIRL 20-XX

THIS AGREEMENT ("Agreement") is made and entered into by and between the Board of County Commissioners of Brevard County, Florida, a political subdivision of the State of Florida (hereinafter "COUNTY") and the City of Insert City, Florida, a Florida municipal corporation organized and existing under the laws of the State of Florida (hereinafter "CITY").

RECITALS

WHEREAS, the COUNTY saw the urgent need to implement the "Save Our Indian River Lagoon Project Plan," with the aim to restore the Indian River Lagoon through financing, planning, constructing, maintaining, and operating capital improvements and capital maintenance projects and programs designed to improve water quality, fish, wildlife and marine habitat, remove muck and reduce pollution, as permitted under Section 212.055(2)(d)1., Florida Statutes; and

WHEREAS, the COUNTY has been granted authority under Section 212.055(2)(a), Florida Statutes, to levy for a period of ten (10) years from the date of levy, a discretionary infrastructure sales tax of a one half cent, pursuant to ordinance enacted by a majority of the members of the Board of County Commissioners and approved by a majority of the electors of the County voting in a referendum on the surtax; and

WHEREAS, the COUNTY promulgated and passed Brevard County Ordinance no. 2016-15, ("the Ordinance") imposing a one half cent discretionary infrastructure sales tax for a period of ten (10) years from the date of levy, for the purposes expressed above, subject to approval of said surtax by a majority vote of those qualified electors of Brevard County voting in a referendum that was held on November 8, 2016; and

WHEREAS, it was contemplated that if approved in said referendum, said one half cent discretionary infrastructure sales tax shall be imposed and collected countywide, commencing on January 1, 2017, and continuing thereafter for a period of ten (10) years until December 31, 2027; and

WHEREAS, on November 8, 2016, a majority of those qualified electors of Brevard County voted in favor of the referendum, thereby authorizing the levying of the one-half cent surtax; and

WHEREAS, the COUNTY deems it in the best interest of all of the citizens and residents of Brevard County, Florida, that the proceeds of the one half cent discretionary infrastructure sales tax be used to fund projects and programs designed to restore the Indian River Lagoon in the manner set forth in the Ordinance and its incorporated Save Our Indian River Lagoon Project Plan, including operations, maintenance and reasonable administrative costs of those

projects and programs; and

WHEREAS, the project identified in the Statement of Work ("the Project") has been included and approved by the County Commission as part of the Save Our Indian River Lagoon Project Plan; and

WHEREAS, the COUNTY has determined that providing cost-share funding to the CITY for the purposes provided for herein will assist the COUNTY in effectively and efficiently implementing the Ordinance and its incorporated Save Our Indian River Lagoon Project Plan, as amended from time to time, and would be a proper expenditure of the monies reserved in the Save Our Indian River Lagoon Trust Fund;

For value received, and in consideration of the following covenants, promises and provisions; the Parties agree as follows:

Section 1. Documents.
This Agreement incorporates all of the following:
a. The Recitals set forth above;
b. The Agreement;
c. Attachment A – Statement of Work;
d. Attachment B – Project Progress Report Form;
e. Attachment C – Reimbursement/Invoice Form;
f. Attachment D – Recipient's Certification of Payment Form; and
g. Attachment E – Eligible Tax Funding Cost Share Form.

Section 2. Statement of Work.
In consideration of the above recitals, and the funding assistance described below, the CITY agrees to perform and complete the activities provided for in the **Statement of Work, Attachment A**. CITY shall complete the Project in conformity with the contract documents and all attachments and other items incorporated by reference herein.

Section 3. Term and Extensions.
a. The term of this Agreement is from the date upon which the last party has dated and executed the same ("Effective Date") until Month XX, 20XX ("Completion Date"). CITY shall not commence the Project until any required submittals are received and approved. Time is of the essence for every aspect of this Agreement, including any time extensions.

b. Any request for an extension of time beyond the Completion Date must be made in writing no less than 45 days prior to the contracted Completion Date. Timely requests to extend for longer than six months may only be approved by the Board of County Commissioners. Requests to extend for less than six months may be approved by the County Manager or his/her designee.

c. Notwithstanding specific mention that certain provisions survive termination or expiration of this Agreement, all provisions of this Agreement that by their nature extend beyond the

Completion Date, for example, delivery of a final progress report, will remain in full force and effect after the Completion Date as necessary to affect performance.

Section 4. Offer Limitations.

a. This Agreement constitutes an offer until authorized, signed and returned to the COUNTY by the CITY. This offer terminates sixty (60) days after receipt by the CITY; provided, however, that the CITY may submit a written request for extension of this time limit which may be approved by the County Manager or his/her designee.

b. If the project, which is eligible for reimbursement under this Agreement, does not begin within 180 days of the Effective Date, or if the invoice for non-construction projects is not submitted within 270 days of the Effective Date, the cost-share agreement will be subject to termination and the funds subject to reallocation.

Section 5. Project Management.

The Project Managers listed below shall be responsible for overall coordination and management of the project. Either party may change its Project Manager upon three (3) business days prior written notice to the other party. Written notice of change of address shall be provided within five (5) business days. All notices shall be in writing to the Project Managers at the addresses below and shall be sent by one of the following methods: (1) hand delivery; (2) U.S. certified mail; (3) national overnight courier; or (4) e-mail. Notices via certified mail are deemed delivered upon receipt. Notices via overnight courier are deemed delivered one (1) business day after having been deposited with the courier. Notices via e-mail are deemed delivered on the date transmitted and received.

COUNTY	CITY
Terri Breeden	Project Manager Name
Project Manager	Project Manager Position
Department of Natural Resource Management	City of XX
2725 Judge Fran Jamieson Way, Building A	Street Address
Viera, Florida 32940	City, FL Zip
321-633-2016	Project Manager Phone #
Email: terr.breeden@brevardfl.gov	E-mail:

a. The COUNTY'S Project Manager shall have sole responsibility for transmitting instructions, receiving information, and communicating the COUNTY'S policies and decisions regarding all matters pertinent to performance of the project. The COUNTY'S Project Manager may authorize minor changes in the project that the parties agree are not inconsistent with the purpose of the project, do not affect the COUNTY'S cost-share funding amount, the project's nutrient reduction benefits, Completion Date, or otherwise significantly modify the terms of the Agreement.

b. Should additional funding be acquired from sources other than the Indian River Lagoon Surtax, the County and City Managers are authorized to sign amendments to this Agreement only if such additional funding: (1) reduces the lagoon tax funding amount; and/or (2) reduces

the CITY's cost-share amount.

Section 6. Deliverables.

a. The CITY shall fully implement the project, as described in the **Statement of Work, Attachment A**. The CITY is responsible for the professional quality, technical accuracy, and timely completion of the project. Both workmanship and materials shall be of good quality. Unless otherwise specifically provided for herein, the CITY shall provide and pay for all materials, labor, and other facilities and equipment necessary to complete the project.

b. The COUNTY'S Project Manager shall make a final acceptance inspection of the project when completed and finished in all respects. Upon satisfactory completion of the project, the CITY will provide the COUNTY a written statement indicating that the project has been completed in accordance with this Agreement. Acceptance of the final payment by the CITY shall constitute a release in full of all claims against the COUNTY arising from or by reason of this Agreement.

c. Unless otherwise provided herein, the COUNTY does not assert an ownership interest in any of the deliverables under this Agreement.

Section 7. Progress Reports and Performance Monitoring

a. The CITY shall provide to the COUNTY project update/status reports as provided in the **Statement of Work, Attachment A**. Reports will provide detail on progress of the project and outline any potential issues affecting completion or the overall schedule.

b. The CITY shall use the COUNTY'S Project Progress Report Form, Attachment B. CITY shall submit the Project Progress Reports to the COUNTY'S Project Manager within thirty (30) days after the closing date of each calendar quarter (March 31, June 30, September 30 and December 31).

c. Commencement of Construction. The CITY shall notify the COUNTY once construction has started at the site.

d. For as long as the project is operational, the COUNTY shall have the right to inspect the operation of the project during normal business hours upon reasonable prior notice. The CITY shall make available to the COUNTY any available data that is requested pertaining to the performance of the project.

Section 8. Amount of Funding.

a. For satisfactory completion of the project, the COUNTY shall pay the CITY its "Eligible Tax Funding Cost Share" as stated in **Eligible Tax Funding Cost Share Form**, **Attachment E.** This amount is not to exceed the maximum amount of cost-share that was recommended by the Citizen Oversight Committee and approved by the County Commission unless additional matching funds for the project are secured by the COUNTY from external revenue sources and approved for allocation to this project by the County Commission or their duly authorized representative.

b. The COUNTY cost-share amount is not subject to modification based upon price escalation in implementing the project during the term of this Agreement. The CITY shall be responsible for payment of all additional costs necessary to ensure completion of the project.

c. During Contract negotiations, the CITY must submit the adopted budget for the project, the amount of all secured grants for the project, and an estimate of project costs as defined below in section e. The Eligible Tax Funding Cost Share shall be reduced as necessary to not exceed the balance of Project Costs minus external matching funds for the project.

d. The CITY shall notify the COUNTY'S Project Manager in writing upon receipt of any additional external funding for the project not disclosed prior to execution of this Agreement. The Eligible Tax Funding Cost Share shall be reduced as necessary to not exceed the balance of Project Costs minus external matching funds for the project.

e. "Project cost" is defined to include actual costs of constructing project facilities, including construction, construction management, construction QA/QC testing, land acquisition, engineering, design, permitting, permit fees, impact fees, and any other project-specific costs authorized under the **Statement of Work, Attachment A**. Project cost does not include any costs incurred prior to the Effective Date, unless expressly authorized by the Statement of Work, nor any costs not included in the contracted Statement of Work.

f. Funding shall not be provided for expenses incurred after the Completion Date.

g. The CITY is responsible for owning, operating and maintain the project for the typical operating life of the project.

Section 9. Payment of Invoices.

a. The CITY shall submit itemized invoices as per the **Statement of Work, Attachment A** on a quarterly basis for reimbursable expenses by one of the following four methods: (1) By mail; (2) hand delivery; or (3) national overnight courier to the Brevard County Department of Natural Resource Management, Brandon Smith, Project Manager, 2725 Judge Fran Jamieson Way, Building A, Viera, Florida 32940; or (2) By e-mail to brandon.smith@brevardfl.gov. If an option is not selected in this paragraph, the default invoicing basis will be quarterly.

b. All invoices shall be submitted using **Reimbursement/Invoice Form, Attachment C**, and include the following information: (1) the COUNTY'S contract number; (2) the CITY'S name, address, and authorization to directly deposit payment into the CITY'S account; (3) the CITY'S invoice number and date of invoice; (4) the COUNTY'S Project Manager; (5) the CITY'S Project Manager; (6) supporting documentation as to cost and/or Project completion (as per the cost schedule and other requirements of the **Statement of Work, Attachment A**); and (7) **Project Progress Report Form, Attachment B**. Invoices that do not include the above-listed information shall be returned without action within ten (10) business days of receipt, stating the basis for rejection.

c. Incremental payments shall be calculated as the fraction of Eligible Tax Funding Cost Share

listed in **Eligible Tax Funding Cost Share Form**, **Attachment E** (after adjustments per Section 8c. and/or d.) divided by Project Cost multiplied by the amount of the City's Project Cost incurred during the respective incremental billing period. Payments shall be made within forty-five (45) days of receipt of an approved invoice.

d. The invoices shall be submitted in detail sufficient for proper pre-audit and post-audit review. Invoices shall include a copy of contractor and supplier invoices to the CITY and proof of payment. If necessary for audit purposes, the CITY shall provide additional supporting information as required to document invoices.

e. CITY shall be reimbursed for the actual cost of the project, or the contracted amount, whichever is less. The COUNTY shall not withhold any retainage from this reimbursement. COUNTY reimbursement is subject to annual budgetary limitation, if applicable.

f. The COUNTY'S fiscal year ends on September 30. The COUNTY is required to account for all encumbered funds at that time. Submittal of an invoice as of September 30 satisfies this requirement. Regardless of whether the CITY chooses monthly, quarterly, or annual invoices, if any expenses occur between a previous invoice and September 30th, the CITY shall submit a description of the work completed on the Project through September 30th and a corresponding invoice for that cost-share eligible amount achieved during that time interval.

Section 10. Final Invoice.

a. The final invoice must be submitted no later than forty-five (45) days after the City's final payment to its vendors for the project or October 30th if the City's final payment is made between September 15th and 30th.

b. Final Invoices that are submitted after the requisite date shall be subject to a penalty of ten percent (10%) of the invoice. This penalty may be waived by the COUNTY, in its sole judgment and discretion, upon a showing of special circumstances that prevent the timely submittal of the final invoice. The CITY must request approval for delayed submittal of the final invoice not later than ten (10) days prior to the due date and state the basis for the delay.

Section 11. Travel Expenses.

If the cost schedule for this Agreement includes a line item for travel expenses, travel expenses shall be drawn from the project budget. Travel expenses are otherwise not compensable. If travel expenses are not included in the cost schedule, they are a cost of providing the service that is borne by the CITY.

Section 12. Payments Withheld.

The COUNTY may withhold or, on account of subsequently discovered evidence, nullify, in whole or in part, any payment to such an extent as may be necessary to protect the COUNTY from loss as a result of: (1) defective work not remedied; (2) failure to maintain adequate progress in the project; (3) any other material breach of this Agreement. Amounts withheld shall not be considered due and shall not be paid until the ground(s) for withholding payment have been remedied.

Section 13. Multi-Year Agreements.

a. For multi-fiscal year agreements, the COUNTY must budget the amount of funds that will be expended during each fiscal year as accurately as possible. Funds contracted for reimbursement beyond the COUNTY'S current fiscal year will be budgeted in subsequent fiscal years per the schedule specified in the project agreement, as amended. The **Statement of Work, Attachment A**, includes the parties' current schedule for completion of the work and projection of expenditures on a fiscal year basis (October 1 – September 30) ("Estimated Reimbursement Schedule").

b. If the CITY anticipates that expenditures will exceed the budgeted amount during any fiscal year, the CITY shall promptly notify the COUNTY'S Project Manager and provide a proposed revised work schedule and Annual Spending Plan that provides for completion of the work without increasing the Total Compensation. The last date for the COUNTY to receive this request is August 1 of the then-current fiscal year. Funds allocated in the current fiscal year that are not reimbursed in the current fiscal year due to slippage in the project delivery schedule will be requested by COUNTY staff to roll forward to the next fiscal year as a Budget Amendment – (Regular), per BCC-21.

c. The COUNTY may in its sole discretion prepare a Budget Change Request incorporating the revised work schedule and Estimated Reimbursement Schedule as appropriate for changes in the project schedule.

Section 14. Liability and Insurance.

Each party is responsible for all personal injury and property damage attributable to the negligent acts or omissions of that party, its officers, employees and agents. The CITY accepts all risks arising from construction or operation of the project. Nothing contained herein shall be construed or interpreted as denying to any party any remedy or defense available under the laws of the state of Florida, nor as a waiver of sovereign immunity of the state of Florida beyond the waiver provided for in section 768.28, Fla. Stat., as amended. Each party shall acquire and maintain throughout the term of this Agreement such liability, workers' compensation, and automobile insurance as required by their current rules and regulations.

Section 15. Funding Contingency.

a. This Agreement is at all times contingent upon funding availability, which may include a single source or multiple sources, including, but not limited to: (1) the Save Our Indian River Lagoon ½ cent surtax; (2) annual appropriations by the Florida Legislature, or (3) appropriations from other agencies or funding sources. Agreements that extend for a period of more than one Fiscal Year are subject to annual appropriation of funds in the sole discretion and judgment of the COUNTY for each succeeding Fiscal Year. Should the project not be funded, in whole or in part, in the current Fiscal Year or succeeding Fiscal Years, the COUNTY shall so notify the CITY and this Agreement shall be deemed terminated for convenience five (5) days after receipt of such notice, or within such additional time as the COUNTY may allow. For the purpose of this Agreement, "Fiscal Year" is defined as the period beginning on October 1 and ending on September 30.

b. The CITY agrees that any and all City funds budgeted (in the adopted or amended budget) for this project that are saved by the CITY by virtue of reimbursement or allocation received pursuant to this cost-share agreement, shall be reallocated and expended by the CITY solely to other City, County or third party project(s) benefiting the restoration of the Indian River Lagoon within five (5) years of the Effective Date of this Agreement. Should the CITY choose to not expend such funds in the manner described above, the CITY shall transfer those funds to the COUNTY for deposit to the Save Our Indian River Lagoon Trust Fund. The CITY'S obligation under this paragraph shall survive the termination of this agreement.

Section 16. Failure to Complete Project.

a. Should the CITY fail to complete the project, the CITY shall refund to the COUNTY all of the funds provided to the CITY pursuant to this Agreement.

b. With a recommendation from its Citizen Oversight Committee, the COUNTY, in its sole judgment and discretion, may determine that the CITY has failed to complete the project due to circumstances that are beyond the CITY'S control, due to termination of this agreement for reasons of funding availability, or due to a good faith determination that the project is no longer environmentally or economically feasible. In such event, the COUNTY may excuse the CITY from the obligation to return funds provided hereunder.

c. If the project has not been completed within thirty (30) days after the Completion Date, the CITY shall provide the COUNTY with notice regarding its intention as to completion of the project. The parties shall discuss the status of the project and may mutually agree to revise the time for project completion or the scope of the project. Failure to complete the Project within ninety (90) days after the Completion Date shall be deemed to constitute failure to complete the project for the purposes of this provision.

d. In the event the Project constitutes a portion of the total functional project, this paragraph shall apply in the event the total functional project is not completed. In such event, the 90-day timeframe provided herein shall commence upon the date scheduled for completion of the total functional project at the time of execution of this Agreement, unless extended by mutual agreement of the parties. Paragraphs 17(a) and 17(b) shall survive the termination or expiration of this Agreement.

e. Force Majeure. The failure to carry out any terms of this Agreement due to any one of the following circumstances beyond the control of the CITY: (a) the operation and effect of rules, regulations, or orders promulgated by any commission, county, or governmental agency of the state of Florida or the United States, (b) a restraining order, injunction, or similar decree of any court of competent jurisdiction, (c) war, (d) flood, (e) earthquake, (f) fire, (g) severe wind storm or hurricane, (h) acts of public disturbance, (i) quarantine restrictions, (j) epidemic, (k) strikes, or (l) sabotage. The CITY shall not be subject to any liability for failure to carry out any of the terms of this Agreement to the extent that such failure shall be due to a Force Majeure event as defined herein. In such event, the CITY shall be excused from the obligation to return funds provided herein.

Section 17. Termination.

a. If the CITY materially fails to fulfill its obligations under this Agreement, including any specific milestones established herein, the COUNTY may provide the CITY written notice of the deficiency by forwarding a "Notice to Cure," citing the specific nature of the breach. The CITY shall have thirty (30) days following receipt of the notice to cure the breach. If the CITY fails to cure the breach within the thirty (30) day period, the COUNTY may issue a "Termination for Default Notice" terminating this Agreement without further notice. In such event, the CITY shall refund to the COUNTY all funds provided to the CITY pursuant to this Agreement within thirty (30) days of such termination. The COUNTY may also terminate this Agreement upon ten (10) days written notice in the event of any material misrepresentations in the Project Proposal.

b. Delay or failure by the COUNTY to enforce any right, remedy or deadline hereunder shall not impair, or be deemed a waiver of, any such right, remedy or deadline, or impair the COUNTY'S rights or remedies for any subsequent breach or continued breach of this Agreement.

ADDITIONAL PROVISIONS

Section 18. Assignment.

The CITY shall not assign this Agreement, or any monies due hereunder, without the COUNTY'S prior written consent. The CITY is solely responsible for fulfilling all work elements in any contracts awarded by the CITY and payment of all monies due. No provision of this Agreement shall create a contractual relationship between the COUNTY and any of the CITY'S contractors or subcontractors.

Section 19. Audit; Access to Records; Repayment of Funds.

a. Maintenance of Records. The CITY shall maintain its books and records such that receipt and expenditure of the funds provided hereunder are shown separately from other expenditures in a format that can be easily reviewed. The CITY shall keep the records of receipts and expenditures, copies of all reports submitted to the COUNTY, and copies of all invoices and supporting documentation for at least five (5) years after expiration of this Agreement. In addition, the CITY shall maintain records to demonstrate satisfaction of its obligation under subparagraph 15b. above.

b. Review and Auditing. In accordance with generally accepted governmental auditing standards, the COUNTY shall have access to and the right to examine any directly pertinent books and other records involving transactions related to this Agreement. In the event of an audit, the CITY shall maintain all required records until the audit is completed and all questions are resolved. The CITY will provide proper facilities for access to and inspection of all required records.

c. Repayment of Funds. COUNTY funding shall be subject to repayment after expiration of this Agreement if, upon audit examination, the COUNTY finds any of the following: (1) the CITY has spent funds for purposes other than as provided for herein; (2) the CITY has failed to perform a continuing obligation of this Agreement; (3) the CITY has received duplicate funds from the

COUNTY or other external funding entity for the same purpose; (4) the CITY has been advanced or paid unobligated funds; (5) the CITY has been paid funds in excess of the amount the CITY is entitled to receive under the Agreement; and/or (6) the CITY has received contributions amounting to more than one hundred percent (100%) of the project cost through cumulative public agency cost-share funding.

Section 20. Dispute Resolution.
The CITY is under a duty to seek clarification and resolution of any issue, discrepancy, or dispute involving performance of this Agreement by submitting a written statement to the COUNTY's Project Manager no later than ten (10) business days after the precipitating event. If not resolved by the Project Manager, the Project Manager shall forward the request to the County Manager's Office, which shall issue a written decision within ten (10) business days of receipt. This determination shall constitute final action of the COUNTY and shall then be subject to judicial review upon completion of the project.

Section 21. Governing Law, Venue, Attorney's Fees, Waiver of Right to Jury Trial.
This Agreement shall be construed according to the laws of Florida and shall not be construed more strictly against one party than against the other because it may have been drafted by one of the parties. As used herein, "shall" is always mandatory. In the event of any legal proceedings arising from or related to this Agreement: (1) Venue for any state or federal legal proceedings shall be in Brevard County; (2) Each party shall bear its own attorney's fees, including appeals; (3) For civil proceedings, the parties hereby consent to trial by the court and waive the right to jury trial.

Section 22. Permits.
The CITY shall comply with all applicable federal, state, and local laws and regulations in implementing the project and shall include this requirement in all subcontracts pertaining to the project. The CITY shall obtain any and all governmental permits necessary to implement the project. Any activity not properly permitted prior to implementation or completed without proper permits does not comply with this Agreement and shall not be approved for cost-share funding.

Section 23. Independent Contractors.
The parties to this Agreement, their employees and agents, are independent contractors and not employees or agents of each other. Nothing in this Agreement shall be interpreted to establish any relationship other than that of independent contractors during and after the term of this Agreement. The CITY is not a contractor of the COUNTY. The COUNTY is providing cost-share funding as a cooperating governmental entity to assist the CITY in accomplishing the project. The CITY is solely responsible for accomplishing the project and directs the means and methods by which the project is accomplished. The CITY is solely responsible for compliance with all labor, health care, and tax laws pertaining to the CITY, its officers, agents, and employees.

Section 24. Scrutinized Companies.
a. The CITY certifies that it and its subcontractors are not on the Scrutinized Companies that

Boycott Israel List. Pursuant to Section 287.135, Florida Statutes, the COUNTY may immediately terminate this Agreement at its sole option if the CITY or its subcontractors are found to have submitted a false certification; or if the CITY or its subcontractors are placed on the Scrutinized Companies that Boycott Israel List or is engaged in the boycott of Israel during the term of the Agreement.

b. If this Agreement is for more than one million dollars, the CITY certifies that it and its subcontractors are also not on the Scrutinized Companies with Activities in Sudan, Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or engaged with business operations in Cuba or Syria as identified in Section 287.135, Florida Statutes. Pursuant to Section 287.135, Florida Statutes, the COUNTY may immediately terminate this Agreement at its sole option if the CITY, its affiliates, or its subcontractors are found to have submitted a false certification; or if the CITY, its affiliates, or its subcontractors are placed on the Scrutinized Companies that Boycott the Scrutinized Companies with Activities in Sudan List, or Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or engaged with business operations in Cuba or Syria during the term of the Agreement.

c. The CITY agrees to observe the above requirements for applicable subcontracts entered into for the performance of work under this Agreement.

d. As provided in Section 287.135(8), Florida Statutes, if federal law ceases to authorize these contracting prohibitions then they shall become inoperative.

Section 25. Local Preference Limitations.
The CITY is responsible for ensuring that "local preference" is only utilized in the hiring of contractors when legally permitted. If the source of funds for this cost-share in any way restricts the use of "local preference," the COUNTY has the responsibility to put the CITY on notice. If put on notice, the CITY agrees to indemnify the COUNTY for any and all actions or penalties that may arise from the unpermitted use of "local preference."

Section 26. Public Entity Crime.
A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid, proposal, or reply on a contract to provide any goods or services to a public entity; may not submit a bid, proposal, or reply on a contract with a public entity for the construction or repair of a public building or public work; may not submit bids, proposals, or replies on leases of real property to a public entity; may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity; and may not transact business with any public entity in excess of the threshold amount provided in s. 287.017 for CATEGORY TWO ($35,000) for a period of 36 months following the date of being placed on the convicted vendor list.

Section 27. Public Records.
Records of the CITY that are made or received in the course of performance of the project may be public records that are subject to the requirements of Chapter 119, Florida Statutes. If the CITY receives a public records request, the CITY shall promptly notify the COUNTY'S Project

Manager. Each party reserves the right to cancel this Agreement for refusal by the other party to allow public access to all documents, papers, letters, or other materials related hereto and subject to the provisions of Chapter 119, Florida Statutes, as amended.

Section 28. Royalties and Patents.
The CITY certifies that the project does not, to the best of its information and belief, infringe on any patent rights. The CITY shall pay all royalties and patent and license fees necessary for performance of the project and shall defend all suits or claims for infringement of any patent rights and save and hold the COUNTY harmless from loss to the extent allowed by Florida law.

Section 29. Employment Eligibility Verification (E-Verify):
The CITY:

a. shall utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the CITY during the term of the contract; and

b. shall expressly require any subcontractors performing work or providing services pursuant to this contract to likewise utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the contract term; and

c. agrees to maintain records of its participation and compliance with the provisions of the E-Verify program, including participation by its subcontractors as provided above, and to make such records available to the County consistent with the terms of the CITY'S enrollment in the program. This includes maintaining a copy of proof of the CITY'S and subcontractors' enrollment in the E-Verify Program.

d. Compliance with the terms of this section is made an express condition of this Contract and the County may treat a failure to comply as a material breach.

IN WITNESS WHEREOF, the COUNTY has caused this Agreement to be executed on the day and year written below in its name by its duly authorized representative, and CITY has caused this Agreement to be executed on the day and year written below in its name by its duly authorized representatives. This Agreement may be executed in separate counterparts, which shall not affect its validity. Upon execution, this Agreement constitutes the entire agreement of the parties, notwithstanding any stipulations, representations, agreements, or promises, oral or otherwise, not printed or inserted herein. This Agreement cannot be changed by any means other than written amendments referencing this Agreement and signed by all parties.

Brevard County Board of County Commissioners	{City}, Florida
By: _____	By: _____
Date: _____	Name: {Signatory Name}
Bryan Lober, Chair	Title: {Signatory Title}
As Approved by the Board on March 10, 2020	Date: _____

Attest

_____
Scott Ellis, Clerk

Date: _____

Reviewed for legal form and content for Brevard County

_____
Christine Valliere, Assistant County Attorney

Insert Attachment A PDF

Insert Attachment B PDF

Insert Attachment C PDF

Insert Attachment D PDF

Insert Attachment E PDF

ATTACHMENT A
STATEMENT OF WORK

PROJECT TITLE: Diamond Square Stormwater Pond

PROJECT LOCATION: Diamond Square

PROJECT BACKGROUND: The primary aim of this wet pond construction is to attenuate the flows of stormwater for the changing land use landscape that is Diamond Square. This project is an essential component for improving the drainage abilities of Diamond Square and thus addressing flooding issues that have been experienced in the past.

PROJECT DESCRIPTION: Wet retention pond to be designed and constructed in Diamond Square.

TASKS and DELIVERABLES: Quotes, Purchase Orders, Invoices, Final Design, Permit, Photos of Completed Stormwater Pond

Task #1: Design and Permitting
Task Description: Final Design and Permit
Task Deliverable: 100% Drawings and Copy of Permit

Task #2 Construction of Project
Task Description: Completion of Project
Task Deliverable: Invoices and Photos of Stormwater Pond

Task	Task Title	Task Start Date	Task End Date
1	Design & Permitting	12/2020	03/2022
2	Construction of Project	04/2022	12/2023

Estimated Reimbursement Schedule:
Project reimbursements will be requested yearly and after project completion.

Please provide a schedule of estimated amounts in the quarter (1st, 2nd, 3rd, 4th quarter 20xx) for each reimbursement that will be requested. Note that quarters go by the County fiscal year so 1st quarter is Oct.-Dec., 2nd quarter is Jan.-Mar., 3rd quarter is Apr.-Jun., 4th quarter is Jul.-Aug.) You do not need to include quarters that reimbursement is not requested. If project goes beyond the two years provided in the table below you may insert another table.

Task #	Quarter #2/2022	Quarter #1/2023	Quarter #/Year	Quarter #/Year
1	$1,287.50			
2		$9,095.50		

Deliverables:
Quarterly and final reports including pictures of progress made, or plans if pictures are not yet available.

Project's Status without Trust Funds (Adjust the highlighted section and delete the other options that do not apply):
This project is included in the City's FY 2021-2023 budget and would have proceeded on the same schedule regardless of the Save Our Indian River Lagoon Funding. However, the funding allows for additional projects to be completed, which are beneficial in the restoration of the Indian River Lagoon.

Other:

ATTACHMENT A
STATEMENT OF WORK

PROJECT TITLE: Pineda Street Floating Wetlands

PROJECT LOCATION: Pineda Street Stormwater Pond

PROJECT BACKGROUND: As an element of Low Impact Design stormwater nutrient reduction, this is the installation of an innovative technology known as a floating wetland.

PROJECT DESCRIPTION: Installation of a floating wetland at the Pineda Stormwater Pond.

TASKS and DELIVERABLES: City will provide Quote, Purchase Order, Invoices and Harvesting Nutrient Removal Report.

Task #1: Design and Permitting – N/A
Task Description:
Task Deliverable:

Task #2 Construction of Project
Task Description: Installation of Floating Wetlands and Harvesting of Plants
Task Deliverable: Invoices and Harvesting Nutrient Removal Report

Task	Task Title	Task Start Date	Task End Date
1	Design & Permitting		
2	Construction of Project	12	

Estimated Reimbursement Schedule:
Project reimbursements will be requested quarterly and after project completion.

Please provide a schedule of estimated amounts in the quarter (1st, 2nd, 3rd, 4th quarter 20xx) for each reimbursement that will be requested. Note that quarters go by the County fiscal year so 1st quarter is Oct.-Dec., 2nd quarter is Jan.-Mar., 3rd quarter is Apr.-Jun., 4th quarter is Jul.-Aug.) You do not need to include quarters that reimbursement is not requested. If project goes beyond the two years provided in the table below you may insert another table.

Task #	Quarter #3/2020	Quarter #/Year	Quarter #/Year	Quarter #/Year	Quarter #/Year
2	$1068.85	$428.15			

Deliverables:
Quarterly and final reports including pictures of progress made, or plans if pictures are not yet available.

Project's Status without Trust Funds (Adjust the highlighted section and delete the other options that do not apply):
This project is included in the City's FY 2019-2020 budget and would have proceeded on the same schedule regardless of the Save Our Indian River Lagoon Funding. However, the funding allows for additional projects to be completed, which are beneficial in the restoration of the Indian River Lagoon.

Other:

ATTACHMENT A
STATEMENT OF WORK

PROJECT TITLE: Forrest Avenue 72-inch Outfall Baseflow Capture/Treatment

PROJECT LOCATION: Forrest Avenue and US 1

PROJECT BACKGROUND: This is a multi-phase project that aims to improve the quality of runoff from its adjacent drainage basin by constructing a dry detention pond, as well as treat baseflow coming through the 72-inch outfall from the Bracco Reservoir by installing pumps to distribute the baseflow water into the pond.

PROJECT DESCRIPTION: Phase 1: Excavate the pond and install a Bioactivated Media (BAM) underdrain filtration system to prevent infiltration of water in the area despite an increase in the volume of water being stored for treatment. Phase 2: Complete the project by installing the pumps and distribution manifold to control the flow and storage of water effectively. The plan is to install solar powered pumps which will operate in such a manner to capture the flows that seep into the pipe during non-rain events.

TASKS and DELIVERABLES: Quotes, Purchase Orders, Invoices, Final Design, Permit, Photos of Completed Stormwater Pond

Task #1: Design and Permitting
Task Description: Final Design and Permit
Task Deliverable: 100% Drawings and Copy of Permit

Task #2 Construction of Project
Task Description: Completion of Project Phase I & Phase II
Task Deliverable: Invoices and Photos of Dry Detention Pond and Pumps & Distribution Manifold

Task	Task Title	Task Start Date	Task End Date
1	Design & Permitting	12/2020	03/2022
2	Construction of Project	04/2022	12/2023

Estimated Reimbursement Schedule:
Project reimbursements will be requested yearly and after project completion.

Please provide a schedule of estimated amounts in the quarter (1st, 2nd, 3rd, 4th quarter 20xx) for each reimbursement that will be requested. Note that quarters go by the County fiscal year so

1st quarter is Oct.-Dec., 2nd quarter is Jan.-Mar., 3rd quarter is Apr.-Jun., 4th quarter is Jul.-Aug.) You do not need to include quarters that reimbursement is not requested. If project goes beyond the two years provided in the table below you may insert another table.

Task #	Quarter #2/2022	Quarter #2/2023	Quarter #1/2023	Quarter #/Year
1	$2,665.60			
2		$9,155.13	$2,135.27	

Deliverables:
Quarterly and final reports including pictures of progress made, or plans if pictures are not yet available.

Project's Status without Trust Funds (Adjust the highlighted section and delete the other options that do not apply):
This project is included in the City's FY 2021-2023 budget and would have proceeded on the same schedule regardless of the Save Our Indian River Lagoon Funding. However, the funding allows for additional projects to be completed, which are beneficial in the restoration of the Indian River Lagoon.

Other:

ATTACHMENT B

SAVE OUR INDIAN RIVER LAGOON
PROJECT PROGRESS REPORT FORM

Date: _____ Report Number: _____

Project Information

Project Name:	
Recipient Name:	

Contract Number:		County Project Manager Email:	
Nitrogen Reduction Benefit (lbs/yr)		County Project Manager Phone:	
Phosphorus Reduction Benefit (lbs/yr)		Recipient's Email:	
TSS Reduction Benefit (lbs/yr)		Recipient's Phone:	

Construction Schedule

Start Date (mm/dd/yy):	
Completion (mm/dd/yy):	

Reporting Period

Beginning Date (mm/dd/yy):	
Ending Date (mm/dd/yy):	

Budget

Total Budget:		Expended This Period:	
Expended To-date:		Percent Budget Expended:	
Contract Amount:		Percent Cost Share:	

Estimated Reimbursement Schedule

Fiscal Year 1

Reimbursement #	Anticipated Amount	Anticipated Date
1		
2		
3		
4		

Fiscal Year 2

Reimbursement #	Anticipated Amount	Anticipated Date
1		
2		
3		
4		

Project Status (Include Overall % Complete)

Tasks/Milestones/Deliverables Scheduled for this Reporting Period or Within the Next 90 days:

Task Number	Tasks/Milestones/Deliverables	Start Date	Finish	Percent Complete	Date
1	Permitting				
2	Engineering				
3	Construction				

Problems, Issues, Solutions, Anticipated deviations from schedule:

Attach an additional page of notes if necessary to explain reasons for lateness or unusual events or circumstances.

Attachment C - Detail Sheet

Save Our Indian River Lagoon Cost-Share Program
Invoice for Reimbursement

RECIPIENT'S NAME:			
RECIPIENT'S EMAIL:			
PROJECT NAME:			
AGREEMENT NO.:			
PERFORMANCE PERIOD:			
FROM:		**TO:**	
PAYMENT REQUEST NO.:			
REMITANCE ADDRESS:			
DATE OF REQUEST:			
COUNTY'S PROJECT MANAGER:			
PROJECT COST:			
LAGOON TAX COST SHARE PERCENTAGE:			
CONTRACTED LAGOON TAX COST SHARE AMOUNT:			
CURRENT REIMBUREMENT AMOUNT REQUESTED:			

ITEM NO.	VENDOR	DESCRIPTION OF SERVICES/ CATEGORY OF EXPENDITURE	CHECK DATE	CHECK NUMBER	INVOICE NUMBER	INVOICES PREVIOUSLY PAID	INVOICES INCLUDED IN THIS REQUEST	PREVIOUS REIMBURSEMENT AMOUNT PAID	CURRENT REIMBURSEMENT AMOUNT REQUESTED
1									
2									
3									
4									
5									
6									
7									
8									
9									
10									
11									
12									
						TOTALS:		**$ -**	**$ -**

Attachment D

Recipient's Certification of Payment Request

I, Print name of Recipient's Grant Manager designated in the Agreement , on behalf of Print name of Recipient , do hereby certify for SOIRL Agreement No. Click here to enter text and Payment Request No. Click here to enter text that:

☒The disbursement amount requested is for allowable costs for the project described in Attachment A of the Agreement.

☒All costs included in the amount requested have been satisfactorily purchased, performed, received, and applied toward completing the project; such costs are documented by invoices or other appropriate documentation as required in the Agreement.

☒All procurement for the amount requested was completed in a manner consistent with applicable law and contract requirements.

☒If notified by the County of any restrictions on the use of local preference for this Agreement, the Recipient confirms that no local preference was used.

☒The Recipient has paid such costs under the terms and provisions of contracts relating directly to the project; and the Recipient is not in default of any terms or provisions of the contracts.

Check all that apply:

☐All permits and approvals required for the construction, which is underway, have been obtained.

☐Construction up to the point of this disbursement is in compliance with the construction plans and permits.

☐The Recipient's Grant Manager relied on certifications from the following professionals that provided services for this project during the time period covered by this Certification of Payment Request, and such certifications are included:

Professional Service Provider (Name / License No.)	Period of Service (mm/dd/yy – mm/dd/yy)

Recipient's Grant Manager's Signature	Recipient's Fiscal Agent
Print Name	Print Name
Telephone Number	Telephone Number

Recipient Name:	City of Cocoa
Project Name:	Pineda Street Floating Wetlands
Agreement Number:	20-124

Estimated Project Cost-Share Table

Task Number	Task Description	Task Cost	Grant 1 (319)	Grant 2 (FDEP)	Grant 3 (SJRWMD)	Eligible Lagoon Tax Cost Share, Adjusted
1	Permitting					
2	Engineering					
3	Construction	$ 10,240.00				$ 1,068.85
4	Monitoring	$ 4,096.00				$ 428.15
	Total	$ 14,336.00	$ -	$ -	$ -	$ 1,497.00

Funding Eligibility Calculation

Project Type
BMP Type (If stormwater)
Pounds of Nitrogen Reduction
Eligible Cost Share per Pound
Eligible Tax Funding Cost Share
Reduction so Sum of Grants does not exceed Project Cost
Eligible Lagoon Tax Cost Share, Adjusted
Percent Cost Share to be contributed by the Lagoon Tax

ATTACHMENT E

Local Match	
$	-
$	-
$	9,171.15
$	3,667.85
$	12,839.00

Floating Wetlands	
SW Trad BMP	
$	-
$	(1,497.00)
$	1,497.00
	10%

Recipient Name:	City of Cocoa
Project Name:	Forrest Avenue 72-inch Outfall Baseflow Capture/Treatment
Agreement Number:	20-129

Estimated Project Cost-Share Table

Task Number	Task Description	Task Cost	Grant 1 (319)	Grant 2 (FDEP)	Grant 3 (SJRWMD)	Eligible Lagoon Tax Cost Share, Adjusted
1	Permitting	$ 15,480.00				$ 177.57
2	Engineering	$ 180,750.00				$ 2,073.33
3	Construction	$ 1,020,433.00				$ 11,705.10
4	Monitoring					$ -
	Total	$ 1,216,663.00	$ -	$ -	$ -	$ 13,956.00

Funding Eligibility Calculation

Project Type
BMP Type (If stormwater)
Pounds of Nitrogen Reduction
Eligible Cost Share per Pound
Eligible Tax Funding Cost Share
Reduction so Sum of Grants does not exceed Project Cost
Eligible Lagoon Tax Cost Share, Adjusted
Percent Cost Share to be contributed by the Lagoon Tax

ATTACHMENT E

Local Match		
$	15,302.43	0.012723326
$	178,676.67	0.148562092
$	1,008,727.90	0.838714582
$	-	
$	1,202,707.00	

Dry Detention Pond	
SW Trad BMP	
$	-
$	(13,956.00)
$	13,956.00
	1%

Recipient Name:	City of Cocoa
Project Name:	Diamond Square Stormwater Pond
Agreement Number:	20-125

Estimated Project Cost-Share Table

Task Number	Task Description	Task Cost	Grant 1 (319)	Grant 2 (FDEP)	Grant 3 (SJRWMD)	Eligible Lagoon Tax Cost Share, Adjusted
1	Permitting	$ 12,730.00				$ 240.48
2	Engineering	$ 55,425.00				$ 1,047.00
3	Construction	$ 481,488.00				$ 9,095.52
4	Monitoring					$ -
	Total	$ 549,643.00	$ -	$ -	$ -	$ 10,383.00

Funding Eligibility Calculation

Project Type
BMP Type (If stormwater)
Pounds of Nitrogen Reduction
Eligible Cost Share per Pound
Eligible Tax Funding Cost Share
Reduction so Sum of Grants does not exceed Project Cost
Eligible Lagoon Tax Cost Share, Adjusted
Percent Cost Share to be contributed by the Lagoon Tax

ATTACHMENT E

Local Match		
$	12,489.52	0.023160488
$	54,378.00	0.10083818
$	472,392.48	0.876001332
$	-	
$	539,260.00	

Wet Retention Pond	
SW Trad BMP	
$	-
$	(10,383.00)
$	10,383.00
	2%

BOARD OF COUNTY COMMISSIONERS

Natural Resources Management Department
Save Our Indian River Lagoon Program
2725 Judge Fran Jamieson Way
Building A, Room 219
Viera, Florida 32940

NOTICE OF DECISION

DATE: March 23, 2020

TO: All Respondents of Project Funding Application
Save Our Indian River Lagoon Program
2020- Project Funding Proposals

FROM: Terri Breeden, Associate Environmental Specialist

SUBJECT: Notice of Decision

As a result of the Save Our Indian River Lagoon Program 2020- Project Funding Proposals, the Citizen Oversight Committee recommended and the Board of County Commissioners approved the project funding as follows:

1. Osprey Nutrient Removal Upgrade Phase 2 - Agreement # 2b
2. Draa Field Vegetation Harvesting - Agreement # 111
3. Osprey Plant Pond Managed Aquatic Pond System - Agreement # 110
4. County Wide Stormwater Pond Harvesting - Agreement # 112
5. Satellite Beach Interstitial Water Treatment - Agreement # 113
6. Barefoot Bay Lateral Smoke Testing - Agreement # 114
7. South Beaches Lateral Smoke Testing - Agreement # 115
8. Merritt Island Lateral Smoke Testing - Agreement # 116
9. Basin 10 County Line Road Woodchip Bioreactor - Agreement # 117
10. Basin 26 Sunset Avenue Serenity Park Woodchip Bioreactor - Agreement # 118
11. Basin 141 Irwin Avenue Woodchip Bioreactor - Agreement # 119
12. Draa Field Pond Managed Aquatic Pond System - Agreement # 120
13. Basin 2258 Babcock St Woodchip Bioreactor - Agreement # 121
14. Basin 22 Huntington Ave Serenity Park Woodchip Bioreactor - Agreement # 122
15. Ray Bullard Water Reclamation Facility Stormwater Management Area - Agreement # 123
16. Floating Wetlands to Existing Stormwater Ponds - Agreement # 124
17. Diamond Square Stormwater Pond - Agreement # 125
18. Basin 5 Dry Retention - Agreement # 127
19. Jackson Ct. Stormwater Treatment Facility - Agreement # 128
20. Forrest Ave. 72 inch Outfall Baseflow Capture/Treatment - Agreement # 129
21. Brevard Zoo North Indian River Lagoon Plant Project 2 - Agreement # 130
22. Brevard Zoo Central Indian River Lagoon Plant Project - Agreement # 131
23. Brevard Zoo Banana River Plant Project 2 - Agreement # 132

24. Fisherman's Landing Living Shoreline – Agreement # 133
25. Rotary Park Living Shoreline– Agreement # 135
26. Ray Bullard Water Reclamation Facility Nutrient Removal Upgrades – Agreement # 138
27. Brevard Zoo North Indian River Lagoon Oyster Project 2 – Agreement # 139
28. Brevard Zoo Central Indian River Lagoon Oyster Project 2 – Agreement # 140
29. Brevard Zoo Banana River Oyster Project 2 – Agreement # 141
30. Brevard Zoo Oyster Reef Adjustments North Indian River Lagoon – Agreement # 142
31. Brevard Zoo Oyster Reef Adjustments Banana River – Agreement # 143
32. Satellite Beach Muck Dredging – Agreement # 144
33. Merritt Island F Septic to Sewer- Agreement # 145
34. South Central C Septic to Sewer – Agreement # 50b
35. Micco B Septic to Sewer – Agreement # 136
36. Merritt Island C Septic to Sewer – Agreement # 146
37. Micco Sewer Line Extension – Phase II – Agreement # 3b
38. Sykes Creek R Septic to Sewer – Agreement # 147
39. South Central D Septic to Sewer – Agreement # 150
40. North Merritt Island E Septic to Sewer – Agreement # 148
41. Merritt Island G Septic to Sewer – Agreement # 151
42. Sharpes B Septic to Sewer – Agreement # 152
43. Cocoa C Septic to Sewer – Agreement # 153

More detailed project information can be found on the Save Our Indian River Lagoon home page at http://www.brevardfl.gov/SaveOurLagoon under the 2020 Updated Plan: Table 8-2, Pages 138-143.

Attached please find a template of the Interlocal Agreement for your reference, as well as Attachments A-E. In order to execute the contract please fill in Attachments A and E. Your Agreement numbers are listed with the projects above. When using that number, it will be preceded by the year that the contract is created (e.g. 20-111). Make special note to follow the instructions provided in the yellow highlighted text. Once complete return Attachment A and E to me at terri.breeden@brevardfl.gov and I will circulate the Interlocal Agreement for Brevard County signatures. You will then receive two signed contracts, one to keep for your records and one to sign and return to Brevard County.

If you have any questions or comments, please contact me by phone or email below.

Sincerely,

Terri Breeden
Associate Environmental Specialist
Save Our Indian River Lagoon Program
Brevard County Natural Resources Mgmt. Dept.
2725 Judge Fran Jamieson Way, Bldg. A-219
Viera, FL 32940
321-633-2016 Ext. 58407 (office)
321-223-0398 (cell)
terri.breeden@brevardfl.gov

Legislation Details (With Text)

File #:	20-288	**Version:**	1	**Name:**	
Type:	Agenda			**Status:**	Agenda Ready
File created:	5/15/2020			**In control:**	City Council
On agenda:	5/27/2020			**Final action:**	
Title:	Council authorization to apply for a Small Matching Historic Preservation Grant with the Florida Department of State, Division of Historic Resources for cultural engagement and educational resources for the Historic Cocoa Junior High School (Leon and Jewel Collins Museum of African American History and Culture). Approve a Resolution dedicating the total match for the project if the grant is awarded. (Community Services Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	FY2022 Small Matching Grant Solicitation Notice Small Matching Grant Resolution Committing Funds 2020.pdf Small Grant App.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: May 15, 2020
Agenda Date: May 27, 2020
Prepared By: Charlene Neuterman, Deputy Community Services Director
Through: Nancy A. Bunt, Community Services Director
Requested Action:
Council authorization to apply for a Small Matching Historic Preservation Grant with the Florida Department of State, Division of Historic Resources for cultural engagement and educational resources for the Historic Cocoa Junior High School (Leon and Jewel Collins Museum of African American History and Culture). Approve a Resolution dedicating the total match for the project if the grant is awarded.

BACKGROUND:

The Florida Department of State presented a Small Matching Historic Preservation Grant package for applicants to submit for specific historic preservation projects. The application period closes on June 1, 2020 and are required to be submitted electronically.

The purpose of the Small Matching Grant program is to provide funding for historic preservation purposes, including promoting the appreciation of the history of the local community. Eligible applicants include public entities and the maximum award amount is $50,000. The match requirement is 1:1, up to a maximum of $50,000. The requirement for the match includes a 25% cash match. The grant application, if awarded, will be forwarded to the 2021 Legislature for funding

consideration in the State of Florida's Fiscal Year 2022 (FY2022 begins July 1, 2021).

After reviewing the Small Matching Grant Guidelines, Staff proposes to present an application for the Historic Harry T. Moore Center. The application will focus of the following efforts:

- Develop creative tools that can strengthen the understanding and exploration of the Harry T. Moore Family, the Historic Diamond Square Community and the City of Cocoa.
- Develop visual-art and storytelling techniques to provide as an educational component.
- Create informational kiosks and banners to display historical images and videos of the community and its residents.
- Create an environment where innovative connections between education and culture can have a strong impact of the community.

In doing so, the application will explain a component of developing a partnership with local historic groups to define, describe and develop this cultural engagement and education project.

Staff intends to request $25,000 in grant funds and commit $25,000 in matching funds to complete this project. As part of the application process, a Resolution committing resources to the project is required.

Staff is requesting authorization to apply for the Small Matching Historic Preservation Grant to create/develop cultural engagement and educational resources for the Historic Cocoa Junior High School (Leon and Jewel Collins Museum of African American History and Culture) in the amount of $25,000, with a cash match of $25,000. In addition, Staff is requesting approval of a Resolution committing the cash match of $25,000 for the project, should the City receive the award.

STRATEGIC PLAN CONNECTION:

Creating an educational component that tells the story of Cocoa and the Historic Diamond Square Community will boost community engagement and influence collaborative efforts within the community.

BUDGETARY IMPACT:

No budgetary impact in Fiscal Year 2020 or Fiscal Year 2021.

PREVIOUS ACTION:

N/A

RECOMMENDED MOTION:

Council authorization to apply for a Small Matching Historic Preservation Grant with the Florida Department of State, Division of Historic Resources for cultural engagement and educational resources for the Historic Cocoa Junior High School (Leon and Jewel Collins Museum of African American History and Culture). Approve a Resolution dedicating the total match for the project if the grant is awarded.

Small Matching Historic Preservation Grants
Formal Solicitation for Applications
April 1, 2020 – June 1, 2020
for Fiscal Year 2021-2022

The Florida Department of State is soliciting applications for Small Matching Grant-in-Aid assistance for historic preservation projects. Applications will be accepted **online** at dosgrants.com. The application submission period **will open April 1, 2020, and close at 5:00 p.m. (Eastern) on June 1, 2020**. Applications will only be accepted electronically and must be complete to be considered for evaluation.

SMALL MATCHING GRANTS PROGRAM

The purpose of the Small Matching Grants Program is to provide funding to assist local, regional and state-wide efforts to preserve significant historic and archaeological resources, and to promote knowledge and appreciation of the history of Florida. The program does not fund operational support for historic preservation organizations.

Project types include: Survey; Planning; Nominations to the National Register of Historic Places; Heritage Education; and state Historical Markers. For questions about project types or the eligibility of a project or work item, please refer to the *Small Matching Grant Guidelines* on FLHeritage.com/grants.

STATEWIDE PRESERVATION PRIORITIES

Though the Division of Historical Resources will accept applications for all eligible types, this cycle's priorities are:

- Projects that prepare Florida's communities and historical resources for coastal resiliency and changes resulting from sea level rise through survey and planning.
- Hurricane recovery and mitigation efforts
- Support for cultural engagement and education

ELIGIBLE APPLICANTS

Eligible Applicant Organizations are either a public entity or an active Florida nonprofit. For questions about eligibility, please refer to the *Small Matching Grant Guidelines*.

AWARD AMOUNT AND MATCH REQUIREMENTS

Maximum award amount: $50,000 (depending on project type).
Match requirement: 1:1, unless waived as explained below, with a minimum cash match contribution of 25 percent.
Match waiver: Certified Local Governments (CLGs) and Florida Main Street Programs are eligible for match waivers as stipulated in the *Small Matching Grant Guidelines*. A waiver is also available for projects proposed to be located within REDI-qualified counties or communities at the time of application submission, as stipulated in the *Small Matching Grant Guidelines*. State agencies, state colleges, or state universities are not eligible for a waiver regardless of project location.

APPLICATION RESTRICTIONS

An Applicant Organization may submit only one (1) Small Matching Grant Application under a single application deadline for a particular application cycle. State agencies, county or city governments, or universities may submit single applications from more than one division or department under a single application cycle provided that those divisions or departments are separate and distinct budgetary units, and provided that applications do not address the same facility, project, property, or site.

CLG applicants may submit separate applications for federal funding and state funding under a single application submission period. When applying for federal funds a CLG applicant shall apply only for Survey, Planning, or National Register Nomination projects; a separate application to compete for state funds may be submitted for either Education and Publication or state Historical Marker projects. No more than a total of two (2) applications, one for federal funding and one for state funding, may be submitted by a CLG under a single application deadline.

APPLICATION REVIEW AND PROJECT SELECTION

Eligible applications will be evaluated on a competitive basis by a Secretary of State appointed Grant Panel in a public meeting. The Grant Panel will review and score applications pursuant to criteria in the *Small Matching Grant Guidelines*, and recommend to the Secretary of State those applications that should be forwarded to the 2021 Legislature for funding consideration in State Fiscal Year 2022.

The Grant Panel's recommendation to the Secretary of State will not result in any immediate grant award. The award and level of funding for each Small Matching project will be subject to specific legislative appropriation.

RELEASE OF FUNDS

For projects receiving funding from the 2021 Legislature, funds will become available after July 1, 2021, which is the beginning of the 2021-2022 State Fiscal Year. To receive grant funds, grantees will be required to sign a Grant Award Agreement containing specific administrative responsibilities. Any unexpended balance of grant funds will revert to the state at the end of the 12-month period, on June 30, 2022.

ADDITIONAL INFORMATION

If you have any questions regarding proposed projects, eligibility, or the online application form, please call the Historic Preservation Grants Program, Division of Historical Resources, at 800.847.7278 or 850.245.6333 or email at DHRgrants@dos.myflorida.com.

RESOLUTION NO. 2020-

A RESOLUTION OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA, SUPPORTING THE APPLICATION SUBMISSION FOR THE FLORIDA DIVISION OF HISTORICAL RESOURCES, SMALL MATCHING HISTORIC PRESERVATION GRANT, AND COMMITTING THE REQUIRED MATCH AS STATED IN THE GRANT APPLICATION.

WHEREAS, The City of Cocoa is interested in carrying out the following described project for the enjoyment of the citizenry of the City of Cocoa and the State of Florida.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA AS FOLLOWS:

SECTION 1. The City of Cocoa is hereby authorized to make application for the Florida Division of Historical Resources, Small Matching Grant for Fiscal Year 2021-2022 for the creation of educational and cultural engagement components for the Historic Cocoa Junior High School (Leon and Jewel Collins Museum of African American History and Culture.

SECTION 2. The City of Cocoa will commit $25,000 cash towards the match requirement. The funds will be made available within 90 days of the grant award.

SECTION 3. This resolution shall become effective immediately upon adoption by the Cocoa City Council.

ADOPTED by the City Council of Cocoa in a regular meeting assembled this 27th Day of May 2020.

_____
Jake Williams, Jr., Mayor

ATTEST:

_____
Carie Shealy, MMC, City Clerk

COCOA
FLORIDA

GRANT APPLICATION SUBMITTAL FORM
SECTION I

DEPARTMENT: Community Services	**DIVISION: Community Services**
POINT OF CONTACT: Charlene Neuterman	**PROJECT MANAGER:**
NAME OF GRANT: Small Matching Historic Preservation Grant	
CFDA#/CFSA#: 15.904	**DATE DEPT. RECEIVED RFP: May 11, 2020**
AMOUNT REQUESTED: $ 50,000	**GRANT DUE DATE: June 1, 2020**
PROJECT DESCRIPTION: **Requesting support for expanding on the educational and cultural engagement displays for the Historic Cocoa Junior High School (Leon & Jewel Collins Museum of African American History and Culture.**	
COUNCIL REQUIRED: [YES] NO	**TARGET DATE TO COUNCIL: May 27, 2020**
MATCH REQUIRED: [YES] NO **(IF YES, HOW MUCH :) $ 1:1**	**MATCH BUDGETED: YES [NO]**
REIMBURSEMENT GRANT: [YES] NO	**SCHEDULE FOR REIMBURSEMENT: As requested**
Expense Account Number(s) to be used: Unknown at this time	
WHAT ARE THE REPORTING REQUIREMENTS? 1. Quarterly reports with documentation related to the project and financing for the quarter 2. Final report detailing the entire project and full project financial analysis for all expenses.	
FUTURE REQUIREMENTS TO CONSIDER: None	
IS THE DEPARTMENT PREPARED TO APPLY: [YES] NO	
EXPLAIN:	

Please submit a copy of the grant / request for proposal with this form to the Grants Administrator after the Department Director has signed it.

SECTION II
REQUIRED IF GRANT EXCEEDS $1,000

APPLICATION APPROVALS:

Charlene Martinez — 5/18/2020
Department Director — Date

5/18/20
Grants Administrator — Date

Deputy Finance Director — Date

5/18/20
Finance Director — Date

Acting
5-18-2020
City Manager — Date

SECTION III

COMMENTS / CONCERNS OR SPECIAL NOTES:

Legislation Details (With Text)

File #:	20-261	**Version:**	1	**Name:**	
Type:	Contract			**Status:**	Agenda Ready
File created:	5/12/2020			**In control:**	City Council
On agenda:	5/27/2020			**Final action:**	
Title:	Approve the Resolution waiving the competitive bidding process by reason of single source vendor for a five (5) year multi- year term contract between the City of Cocoa and Tyler Technologies, Inc. providing a service agreement supporting the Brazos software subscription with PDA and Printer for six (6) users along with software and hardware maintenance. Approve a Resolution Amending the FY2020 Budget and the related Budget Adjustment Form #20-049-T and authorize the City Manager to approve and sign the agreement. (Interim City Manager)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	Tyler Technologies Brazos amendment 5_11_2020 Tyler signed.pdf Budget Resolution FY 2020.pdf Single Source Resolution Tyler.pdf BAF 20-049-FN-Tyler Technologies Ticketwriter (5-27-20) Agenda 20-134.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: May 9, 2020
Agenda Date: May 27, 2020
Prepared By: Robert Beach, Chief Technology Officer
Through: Matthew Fuhrer, Interim City Manager
Requested Action:
Approve the Resolution waiving the competitive bidding process by reason of single source vendor for a five (5) year multi- year term contract between the City of Cocoa and Tyler Technologies, Inc. providing a service agreement supporting the Brazos software subscription with PDA and Printer for six (6) users along with software and hardware maintenance. Approve a Resolution Amending the FY2020 Budget and the related Budget Adjustment Form #20-049-T and authorize the City Manager to approve and sign the agreement.

BACKGROUND:

The City of Cocoa has utilized Tyler Aegis Public Safety software suite since 2010 that provides Computer Aided Dispatch and Records Management. The Police Department has been using the Aptean APS ticket writing platform to perform ticket writing tasks and interface with the Aegis records management system. Over the years, the interface between the two systems has become unreliable and operational maintenance of the APS system has become very cumbersome requiring manual inputs of statute changes, ticket changes, and requires interface rewrites with upgrades when Tyler updates or upgrades the Aegis platform. Additionally, the current printers and PDAs have very limited

functionality and are prone to malfunctioning and breaking.

The Tyler Brazos mobile citation solution would provide an all-inclusive integrated platform with Tyler Aegis computer aided dispatch and records management platform. The Brazos solution will provide automatic updates of statutes when changed by the State, automatic management of tickets, and a seamless interface between Aegis and Brazos. Additionally, the agreement provides all necessary hardware with maintenance support.

The annual cost for the software as a service program with Brazos is $11,520 per year with a one-time fee of $932. The service will provide access to the Brazos mobile citation service for up to six (6) users and hardware for each user. The total cost over the five (5) year term of the software as a service agreement is $58,532. These services will be covered by designated funds from accounts 001-2100-521.44-00 and 001-2100-521.52-00, under Project number PD19TW.

STRATEGIC PLAN CONNECTION:

The Aegis Public Safety software suite is an essential tool used by Cocoa Police Department. Acquiring the Brazos mobile citation solution would provide greater functionality and efficiency to operations. This agreement will ensure public safety operations continue to perform at the high level of stability and accuracy required.

BUDGETARY IMPACT:

Multi-Year Contract

Tyler Software as a Service Agreement for Brazos Mobile Citation Solution (5 Years)
Amount Requested: $58,532.00 - total request for five (5) years
Account Numbers: 001-2100-521.56-15 and 001-2100-521.52-00
Account Names: I.T. Operating and Operating Supplies
Amount Required and Account:

BAF # 20-049-T: Moves the $11,520 from Rentals and Leases to I.T. Related Operating Project #PD19TW

FY 2020:	$11,520.00	001-2100-521.56-15
FY 2020	$932.00	001-2100-521.52-00
FY 2021:	$11,520.00	001-2100-521.56-15
FY 2022:	$11,520.00	001-2100-521.56-15
FY 2023:	$11,520.00	001-2100-521.56-15
FY 2024:	$11,520.00	001-2100-521.56-15

Total Cost for Multi-Year Contract: $58,532.00

PREVIOUS ACTION:

None.

RECOMMENDED MOTION:

Approve the Resolution waiving the competitive bidding process by reason of single source vendor for a five (5) year multi- year term contract between the City of Cocoa and Tyler Technologies, Inc. providing a service agreement supporting the Brazos software subscription with PDA and Printer for six (6) users along with software and hardware maintenance. Approve a Resolution Amending the FY2020 Budget and the related Budget Adjustment Form #20-049-T and authorize the City Manager to approve and sign the agreement.

SOFTWARE AS A SERVICE AGREEMENT

This Software as a Service Agreement is made between Tyler Technologies, Inc. and Client.

WHEREAS, Client selected Tyler to provide certain products and services set forth in the Investment Summary, including providing Client with access to Tyler's proprietary software products, and Tyler desires to provide such products and services under the terms of this Agreement;

NOW THEREFORE, in consideration of the foregoing and of the mutual covenants and promises set forth in this Agreement, Tyler and Client agree as follows:

SECTION A – DEFINITIONS

- **"Agreement"** means this Software as a Services Agreement.
- **"Business Travel Policy"** means our business travel policy. A copy of our current Business Travel Policy is attached as Schedule 1 to Exhibit B.
- **"Client**" means CITY OF COCOA, FL.
- **"Data"** means your data necessary to utilize the Tyler Software.
- **"Data Storage Capacity"** means the contracted amount of storage capacity for your Data identified in the Investment Summary.
- **"Defect"** means a failure of the Tyler Software to substantially conform to the functional descriptions set forth in our written proposal to you, or their functional equivalent. Future functionality may be updated, modified, or otherwise enhanced through our maintenance and support services, and the governing functional descriptions for such future functionality will be set forth in our then-current Documentation.
- **"Defined Users"** means the number of users that are authorized to use the SaaS Services. The Defined Users for the Agreement are as identified in the Investment Summary.
- **"Developer"** means a third party who owns the intellectual property rights to Third Party Software.
- **"Documentation"** means any online or written documentation related to the use or functionality of the Tyler Software that we provide or otherwise make available to you, including instructions, user guides, manuals and other training or self-help documentation.
- **"Effective Date"** means the date by which both your and our authorized representatives have signed the Agreement.
- **"Force Majeure"** means an event beyond the reasonable control of you or us, including, without limitation, governmental action, war, riot or civil commotion, fire, natural disaster, or any other cause that could not with reasonable diligence be foreseen or prevented by you or us.
- **"Investment Summary"** means the agreed upon cost proposal for the products and services attached as Exhibit A.

- **"Invoicing and Payment Policy"** means the invoicing and payment policy. A copy of our current Invoicing and Payment Policy is attached as Exhibit B.
- **"SaaS Fees"** means the fees for the SaaS Services identified in the Investment Summary.
- **"SaaS Services"** means software as a service consisting of system administration, system management, and system monitoring activities that Tyler performs for the Tyler Software, and includes the right to access and use the Tyler Software, receive maintenance and support on the Tyler Software, including Downtime resolution under the terms of the SLA, and Data storage and archiving. SaaS Services do not include support of an operating system or hardware, support outside of our normal business hours, or training, consulting or other professional services.
- **"SLA"** means the service level agreement. A copy of our current SLA is attached hereto as Exhibit C.
- **"Statement of Work"** means the industry standard implementation plan describing how our professional services will be provided to implement the Tyler Software, and outlining your and our roles and responsibilities in connection with that implementation. The Statement of Work is attached as Exhibit E.
- **"Support Call Process"** means the support call process applicable to all of our customers who have licensed the Tyler Software. A copy of our current Support Call Process is attached as Schedule 1 to Exhibit C.
- **"Third Party Terms"** means, if any, the end user license agreement(s) or similar terms for the Third Party Software, as applicable.
- **"Third Party Hardware"** means the third party hardware, if any, identified in the Investment Summary.
- **"Third Party Products"** means the Third Party Software and Third Party Hardware.
- **"Third Party Software"** means the third party software, if any, identified in the Investment Summary.
- **"Third Party Services"** means the third party services, if any, identified in the Investment Summary.
- **"Tyler"** means Tyler Technologies, Inc., a Delaware corporation.
- **"Tyler Software"** means our proprietary software, including any integrations, custom modifications, and/or other related interfaces identified in the Investment Summary and licensed by us to you through this Agreement.
- **"we", "us", "our"** and similar terms mean Tyler.
- **"you"** and similar terms mean Client.

SECTION B – SAAS SERVICES

1. Rights Granted. We grant to you the non-exclusive, non-assignable limited right to use the SaaS Services solely for your internal business purposes for the number of Defined Users only. The Tyler Software will be made available to you according to the terms of the SLA. You acknowledge that we have no delivery obligations and we will not ship copies of the Tyler Software as part of the SaaS Services. You may use the SaaS Services to access updates and enhancements to the Tyler Software, as further described in Section C(8).

2. SaaS Fees. You agree to pay us the SaaS Fees. Those amounts are payable in accordance with our Invoicing and Payment Policy. The SaaS Fees are based on the number of Defined Users and amount of Data Storage Capacity. You may add additional users or additional data storage capacity on the terms set forth in Section H(1).

3. Ownership.

   3.1 We retain all ownership and intellectual property rights to the SaaS Services, the Tyler Software, and anything developed by us under this Agreement. You do not acquire under this Agreement any license to use the Tyler Software in excess of the scope and/or duration of the SaaS Services.

   3.2 The Documentation is licensed to you and may be used and copied by your employees for internal, non-commercial reference purposes only.

   3.3 You retain all ownership and intellectual property rights to the Data. You expressly recognize that except to the extent necessary to carry out our obligations contained in this Agreement, we do not create or endorse any Data used in connection with the SaaS Services.

4. Restrictions. You may not: (a) make the Tyler Software or Documentation resulting from the SaaS Services available in any manner to any third party for use in the third party's business operations, subject to applicable Florida open records laws; (b) modify, make derivative works of, disassemble, reverse compile, or reverse engineer any part of the SaaS Services; (c) access or use the SaaS Services in order to build or support, and/or assist a third party in building or supporting, products or services competitive to us; or (d) license, sell, rent, lease, transfer, assign, distribute, display, host, outsource, disclose, permit timesharing or service bureau use, or otherwise commercially exploit or make the SaaS Services, Tyler Software, or Documentation available to any third party other than as expressly permitted by this Agreement.

5. Software Warranty. We warrant that the Tyler Software will perform without Defects during the term of this Agreement. If the Tyler Software does not perform as warranted, we will use all reasonable efforts, consistent with industry standards, to cure the Defect in accordance with the maintenance and support process set forth in Section C(8), below, the SLA and our then current Support Call Process.

6. SaaS Services.

   6.1 Our SaaS Services are audited at least yearly in accordance with the AICPA's Statement on Standards for Attestation Engagements ("SSAE") No. 18. We have attained, and will maintain, SOC 1 and SOC 2 compliance, or its equivalent, for so long as you are timely paying for SaaS Services. Upon execution of a mutually agreeable Non-Disclosure Agreement ("NDA"), we will provide you with a summary of our compliance report(s) or its equivalent. Every year thereafter, for so long as the NDA is in effect and in which you make a written request, we will provide that same information.

6.2 You will be hosted on shared hardware in a Tyler data center, but in a database dedicated to you, which is inaccessible to our other customers.

6.3 We have fully-redundant telecommunications access, electrical power, and the required hardware to provide access to the Tyler Software in the event of a disaster or component failure. In the event any of your Data has been lost or damaged due to an act or omission of Tyler or its subcontractors or due to a defect in Tyler's software, we will use best commercial efforts to restore all the Data on servers in accordance with the architectural design's capabilities and with the goal of minimizing any Data loss as greatly as possible. In no case shall the recovery point objective ("RPO") exceed a maximum of twenty-four (24) hours from declaration of disaster. For purposes of this subsection, RPO represents the maximum tolerable period during which your Data may be lost, measured in relation to a disaster we declare, said declaration will not be unreasonably withheld.

6.4 In the event we declare a disaster, our Recovery Time Objective ("RTO") is twenty-four (24) hours. For purposes of this subsection, RTO represents the amount of time, after we declare a disaster, within which your access to the Tyler Software must be restored.

6.5 We conduct annual penetration testing of either the production network and/or web application to be performed. We will maintain industry standard intrusion detection and prevention systems to monitor malicious activity in the network and to log and block any such activity. We will provide you with a written or electronic record of the actions taken by us in the event that any unauthorized access to your database(s) is detected as a result of our security protocols. We will undertake an additional security audit, on terms and timing to be mutually agreed to by the parties, at your written request. You may not attempt to bypass or subvert security restrictions in the SaaS Services or environments related to the Tyler Software. Unauthorized attempts to access files, passwords or other confidential information, and unauthorized vulnerability and penetration test scanning of our network and systems (hosted or otherwise) is prohibited without the prior written approval of our IT Security Officer.

6.6 We test our disaster recovery plan on an annual basis. Our standard test is not client-specific. Should you request a client-specific disaster recovery test, we will work with you to schedule and execute such a test on a mutually agreeable schedule. At your written request, we will provide test results to you within a commercially reasonable timeframe after receipt of the request.

6.7 We will be responsible for importing back-up and verifying that you can log-in. You will be responsible for running reports and testing critical processes to verify the returned Data.

6.8 We provide secure Data transmission paths between each of your workstations and our servers.

6.9 For at least the past twelve (12) years, all of our employees have undergone criminal background checks prior to hire. All employees sign our confidentiality agreement and security policies. Our data centers are accessible only by authorized personnel with a unique key entry. All other visitors must be signed in and accompanied by authorized personnel. Entry attempts

to the data center are regularly audited by internal staff and external auditors to ensure no unauthorized access.

6.10 Where applicable with respect to our applications that take or process card payment data, we are responsible for the security of cardholder data that we possess, including functions relating to storing, processing, and transmitting of the cardholder data and affirm that, as of the Effective Date, we comply with applicable requirements to be considered PCI DSS compliant and have performed the necessary steps to validate compliance with the PCI DSS. We agree to supply the current status of our PCI DSS compliance program in the form of an official Attestation of Compliance, which can be found at https://www.tylertech.com/aboutus/compliance, and in the event of any change in our status, will comply with applicable notice requirements.

6.11 We shall take appropriate technical and organizational measures against unauthorized or unlawful processing of the personal data and personal information or its accidental loss, destruction or damage so that, having regard to the state of technological development and the cost of implementing any measures, the measures taken ensure a level of security appropriate to the harm that might result from such unauthorized or unlawful processing or accidental loss, destruction or damage in relation to the personal data and personal information and the nature of the personal data and personal information being protected. If necessary, the parties will cooperate to document these measures taken. To the extent Tyler is deemed to be a third-party agent under Section 501.171, Florida Statutes, Tyler shall notify the Client as soon as possible, but no later than ten (10) days following the determination of any breach of personal and confidential data held on Client's behalf. Tyler shall provide the Client with all information that the Client needs to comply with its notice requirements. Further, Tyler shall at its own cost provide notice to affected parties in accordance with Section 501.171, Florida Statutes. If required by law, Tyler shall also at its own cost implement measures to avoid or mitigate potential injury to any person due to a breach of personal and confidential data. Tyler shall cause each of its subcontractors having access to Client Data to comply with the provisions of this Section.

SECTION C – OTHER PROFESSIONAL SERVICES

1. Other Professional Services. We will provide you the various implementation-related services itemized in the Investment Summary and described in the Statement of Work/our industry standard implementation plan. We will finalize that documentation with you upon execution of this Agreement.

2. Professional Services Fees. You agree to pay us the professional services fees in the amounts set forth in the Investment Summary. Those amounts are payable in accordance with our Invoicing and Payment Policy.

3. Additional Services. The Investment Summary contains, and the Statement of Work describes, the scope of services and related costs (including programming and/or interface estimates) required for the project based on our understanding of the specifications you supplied. If additional work is

required, or if you use or request additional services, we will provide you with an addendum or change order, as applicable, outlining the costs for the additional work. The price quotes in the addendum or change order will be valid for thirty (30) days from the date of the quote.

4. Cancellation. If travel is required, we will make all reasonable efforts to schedule travel for our personnel, including arranging travel reservations, at least two (2) weeks in advance of commitments. Therefore, if you cancel services less than two (2) weeks in advance (other than for Force Majeure or breach by us), you will be liable for all (a) non-refundable expenses incurred by us on your behalf, and (b) daily fees associated with cancelled professional services if we are unable to reassign our personnel. We will make all reasonable efforts to reassign personnel in the event you cancel.

5. Services Warranty. We will perform the services in a professional, workmanlike manner, consistent with industry standards. In the event we provide services that do not conform to this warranty, we will re-perform such services at no additional cost to you.

6. Site Access and Requirements. At no cost to us, you agree to provide us with full and free access to your personnel, facilities, and equipment as may be reasonably necessary for us to provide implementation services, subject to any reasonable security protocols or other written policies provided to us as of the Effective Date, and thereafter as mutually agreed to by you and us.

7. Client Assistance. You acknowledge that the implementation of the Tyler Software is a cooperative process requiring the time and resources of your personnel. You agree to use all reasonable efforts to cooperate with and assist us as may be reasonably required to meet the agreed upon project deadlines and other milestones for implementation. This cooperation includes at least working with us to schedule the implementation-related services outlined in this Agreement. We will not be liable for failure to meet any deadlines and milestones when such failure is due to Force Majeure or to the failure by your personnel to provide such cooperation and assistance (either through action or omission).

8. Maintenance and Support. For so long as you timely pay your SaaS Fees according to the Invoicing and Payment Policy, then in addition to the terms set forth in the SLA and the Support Call Process, we will:

   8.1 perform our maintenance and support obligations in a professional, good, and workmanlike manner, consistent with industry standards, to resolve Defects in the Tyler Software (limited to the then-current version and the immediately prior version);

   8.2 provide telephone support during our established support hours;

   8.3 maintain personnel that are sufficiently trained to be familiar with the Tyler Software and Third Party Software, if any, in order to provide maintenance and support services;

   8.4 make available to you all major and minor releases to the Tyler Software (including updates and enhancements) that we make generally available without additional charge to customers who have a maintenance and support agreement in effect; and

8.5 provide non-Defect resolution support of prior releases of the Tyler Software in accordance with our then-current release life cycle policy.

We will use all reasonable efforts to perform support services remotely. Currently, we use a third-party secure unattended connectivity tool called Bomgar, as well as GotoAssist by Citrix. Therefore, you agree to maintain a high-speed internet connection capable of connecting us to your PCs and server(s). You agree to provide us with a login account and local administrative privileges as we may reasonably require to perform remote services. We will, at our option, use the secure connection to assist with proper diagnosis and resolution, subject to any reasonably applicable security protocols. If we cannot resolve a support issue remotely, we may be required to provide onsite services. In such event, we will be responsible for our travel expenses, unless it is determined that the reason onsite support was required was a reason outside our control. Either way, you agree to provide us with full and free access to the Tyler Software, working space, adequate facilities within a reasonable distance from the equipment, and use of machines, attachments, features, or other equipment reasonably necessary for us to provide the maintenance and support services, all at no charge to us. We strongly recommend that you also maintain your VPN for backup connectivity purposes.

For the avoidance of doubt, SaaS Fees do not include the following services: (a) onsite support (unless Tyler cannot remotely correct a Defect in the Tyler Software, as set forth above); (b) application design; (c) other consulting services; or (d) support outside our normal business hours as listed in our then-current Support Call Process. Requested services such as those outlined in this section will be billed to you on a time and materials basis at our then current rates. You must request those services with at least one (1) weeks' advance notice.

SECTION D – THIRD PARTY PRODUCTS

1. Third Party Hardware. We will sell, deliver, and install onsite the Third Party Hardware, if you have purchased any, for the price set forth in the Investment Summary. Those amounts are payable in accordance with our Invoicing and Payment Policy.

2. Third Party Software. As part of the SaaS Services, you will receive access to the Third Party Software and related documentation for internal business purposes only. Your rights to the Third Party Software will be governed by the Third Party Terms.

3. Third Party Products Warranties.

   3.1 We are authorized by each Developer to grant access to the Third Party Software.

   3.2 The Third Party Hardware will be new and unused, and upon payment in full, you will receive free and clear title to the Third Party Hardware.

   3.3 You acknowledge that we are not the manufacturer of the Third Party Products. We do not warrant or guarantee the performance of the Third Party Products. However, we grant and pass

through to you any warranty that we may receive from the Developer or supplier of the Third Party Products.

3.4 During the term of this Agreement, we will repair or replace any Third Party Hardware as a result of damage, breakage or hardware failure. In no event will we replace any Third Party Hardware that is lost or stolen.

4. Third Party Services. If you have purchased Third Party Services, those services will be provided independent of Tyler by such third-party at the rates set forth in the Investment Summary and in accordance with our Invoicing and Payment Policy.

SECTION E - INVOICING AND PAYMENT; INVOICE DISPUTES

1. Invoicing and Payment. We will invoice you the SaaS Fees and fees for other professional services in the Investment Summary per our Invoicing and Payment Policy, subject to Section E(2).

2. Invoice Disputes. If you believe any delivered software or service does not conform to the warranties in this Agreement, you will provide us with written notice within thirty (30) days of your receipt of the applicable invoice. The written notice must contain reasonable detail of the issues you contend are in dispute so that we can confirm the issue and respond to your notice with either a justification of the invoice, an adjustment to the invoice, or a proposal addressing the issues presented in your notice. We will work with you as may be necessary to develop an action plan that outlines reasonable steps to be taken by each of us to resolve any issues presented in your notice. You may withhold payment of the amount(s) actually in dispute, and only those amounts, until we complete the action items outlined in the plan. If we are unable to complete the action items outlined in the action plan because of your failure to complete the items agreed to be done by you, then you will remit full payment of the invoice. We reserve the right to suspend delivery of all SaaS Services, including maintenance and support services, if you fail to pay an invoice not disputed as described above within fifteen (15) days of notice of our intent to do so.

SECTION F – TERM AND TERMINATION

1. Term. The initial term of this Agreement is five (5) years from the first day of the first month following availability of the Tyler Software in a live production environment, unless earlier terminated as set forth below. Upon expiration of the initial term, this Agreement may be renewed by mutual agreement of the parties for additional one (1) year renewal terms at our then-current SaaS Fees. Client may indicate its agreement by timely payment of an invoice issued by Tyler. Your right to access or use the Tyler Software and the SaaS Services will terminate at the end of this Agreement.

2. Termination. This Agreement may be terminated as set forth below. In the event of termination, you will pay us for all undisputed fees and expenses related to the software, products, and/or services you have received, or we have incurred or delivered, prior to the effective date of termination. Disputed fees and expenses in all terminations other than your termination for cause must have been submitted as invoice disputes in accordance with Section E(2). Upon any termination, Tyler shall provide Client with an electronic copy of all of Client's data without charge.

2.1 Failure to Pay SaaS Fees. You acknowledge that continued access to the SaaS Services is contingent upon your timely payment of SaaS Fees. If you fail to timely pay the SaaS Fees, we may discontinue the SaaS Services and deny your access to the Tyler Software upon ten (10) days' notice to Client. We may also terminate this Agreement if you don't cure such failure to pay within forty-five (45) days of receiving written notice of our intent to terminate.

2.2 For Cause. If you believe we have materially breached this Agreement, you will invoke the Dispute Resolution clause set forth in Section H(3). You may terminate this Agreement for cause in the event we do not cure, or create a mutually agreeable action plan to address, a material breach of this Agreement within the thirty (30) day window set forth in Section H(3).

2.3 Force Majeure. Either party has the right to terminate this Agreement if a Force Majeure event suspends performance of the SaaS Services for a period of forty-five (45) days or more.

2.4 Lack of Appropriations. If you should not appropriate or otherwise make available funds sufficient to utilize the SaaS Services, you may unilaterally terminate this Agreement upon thirty (30) days written notice to us. You will not be entitled to a refund or offset of previously paid, but unused SaaS Fees. You agree not to use termination for lack of appropriations as a substitute for termination for convenience.

2.5 Fees for Termination without Cause during Initial Term. If you terminate this Agreement during the initial term for any reason other than cause, Force Majeure, or lack of appropriations, or if we terminate this Agreement during the initial term for your failure to pay SaaS Fees, you shall pay us the following early termination fees:

a. if you terminate during the first year of the initial term, 100% of the SaaS Fees through the date of termination plus $23,284 for setup and configuration services, training, project management, hardware and software licenses that have been delivered, less your SaaS fees for the first year of the initial term;

b. if you terminate during the second year of the initial term, 100% of the SaaS Fees through the date of termination plus $11,764 for setup and configuration services, training, project management, hardware and software licenses that have been delivered, less your SaaS fees for the first and second years of the initial term; and

c. if you terminate after the second year of the initial term, 100% of the SaaS Fees through the date of termination .

SECTION G – INDEMNIFICATION, LIMITATION OF LIABILITY AND INSURANCE

1. Intellectual Property Infringement Indemnification.

1.1 We will defend you against any third party claim(s) that the Tyler Software or Documentation infringes that third party's patent, copyright, or trademark, or misappropriates its trade secrets, and will pay the amount of any resulting adverse final judgment (or settlement to which we

consent). You must notify us promptly in writing of the claim and give us sole control over its defense or settlement. You agree to provide us with reasonable assistance, cooperation, and information in defending the claim at our expense.

1.2 Our obligations under this Section G(1) will not apply to the extent the claim or adverse final judgment is based on your use of the Tyler Software in contradiction of this Agreement, including with non-licensed third parties, or your willful infringement.

1.3 If we receive information concerning an infringement or misappropriation claim related to the Tyler Software, we may, at our expense and without obligation to do so, either: (a) procure for you the right to continue its use; (b) modify it to make it non-infringing; or (c) replace it with a functional equivalent, in which case you will stop running the allegedly infringing Tyler Software immediately. Alternatively, we may decide to litigate the claim to judgment, in which case you may continue to use the Tyler Software consistent with the terms of this Agreement.

1.4 If an infringement or misappropriation claim is fully litigated and your use of the Tyler Software is enjoined by a court of competent jurisdiction, in addition to paying any adverse final judgment (or settlement to which we consent), we will, at our option, either: (a) procure the right to continue its use; (b) modify it to make it non-infringing; or (c) replace it with a functional equivalent. This section provides your exclusive remedy for third party copyright, patent, or trademark infringement and trade secret misappropriation claims.

2. General Indemnification.

2.1 We will indemnify and hold harmless you and your agents, officials, and employees from and against any and all third-party claims, losses, liabilities, damages, costs, and expenses (including reasonable attorney's fees and costs) for (a) personal injury or property damage to the extent caused by our negligence or willful misconduct; or (b) our violation of PCI-DSS requirements or a law applicable to our performance under this Agreement. You must notify us promptly in writing of the claim and give us sole control over its defense or settlement. You agree to provide us with reasonable assistance, cooperation, and information in defending the claim at our expense. For purposes of this indemnification only, this includes claims made by the employees of Tyler against the Client, and Tyler hereby waives its entitlement, if any, to immunity under Section 440.11, Florida Statutes. This waiver has been specifically and mutually negotiated by the parties.

2.2 Omitted.

3. **DISCLAIMER. EXCEPT FOR THE EXPRESS WARRANTIES PROVIDED IN THIS AGREEMENT AND TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW, WE HEREBY DISCLAIM ALL OTHER WARRANTIES AND CONDITIONS, WHETHER EXPRESS, IMPLIED, OR STATUTORY, INCLUDING, BUT NOT LIMITED TO, ANY IMPLIED WARRANTIES, DUTIES, OR CONDITIONS OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.**

4. **LIMITATION OF LIABILITY. EXCEPT AS OTHERWISE EXPRESSLY SET FORTH IN THIS AGREEMENT, OUR LIABILITY FOR DAMAGES ARISING OUT OF THIS AGREEMENT, WHETHER BASED ON A THEORY**

OF CONTRACT OR TORT, INCLUDING NEGLIGENCE AND STRICT LIABILITY, SHALL BE LIMITED TO YOUR ACTUAL DIRECT DAMAGES. THE PARTIES ACKNOWLEDGE AND AGREE THAT THE PRICES SET FORTH IN THIS AGREEMENT ARE SET IN RELIANCE UPON THIS LIMITATION OF LIABILITY AND TO THE MAXIMUM EXTENT ALLOWED UNDER APPLICABLE LAW, THE EXCLUSION OF CERTAIN DAMAGES, AND EACH SHALL APPLY REGARDLESS OF THE FAILURE OF AN ESSENTIAL PURPOSE OF ANY REMEDY. THE FOREGOING LIMITATION OF LIABILITY SHALL NOT APPLY TO CLAIMS THAT ARE SUBJECT TO SECTIONS G(1) AND G(2).

5. **EXCLUSION OF CERTAIN DAMAGES. TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW, IN NO EVENT SHALL WE BE LIABLE FOR ANY SPECIAL, INCIDENTAL, PUNITIVE, INDIRECT, OR CONSEQUENTIAL DAMAGES WHATSOEVER, EVEN IF WE HAVE BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.**

6. Insurance. During the course of performing services under this Agreement, we agree to maintain the following levels of insurance: (a) Commercial General Liability of at least $1,000,000; (b) Automobile Liability of at least $1,000,000; (c) Professional Liability of at least $1,000,000; (d) Workers Compensation complying with applicable statutory requirements; and (e) Excess/Umbrella Liability of at least $5,000,000. We will add you as an additional insured to our Commercial General Liability and Automobile Liability policies, which will automatically add you as an additional insured to our Excess/Umbrella Liability policy as well. We will provide you with copies of certificates of insurance upon our receipt of same. All insurance required by this paragraph shall remain in effect during the entire term of this Agreement without any lapse in coverage. We shall maintain on file with you copies of all up-to-date and current insurance certificates required by this Agreement.

SECTION H – GENERAL TERMS AND CONDITIONS

1. Additional Products and Services. You may purchase additional products and services at the rates set forth in the Investment Summary for twelve (12) months from the Effective Date by executing a mutually agreed addendum. If no rate is provided in the Investment Summary, or those twelve (12) months have expired, you may purchase additional products and services at our then-current list price, also by executing a mutually agreed addendum. The terms of this Agreement will control any such additional purchase(s), unless otherwise specifically provided in the addendum.

2. Optional Items. Pricing for any listed optional products and services in the Investment Summary will be valid for twelve (12) months from the Effective Date.

3. Dispute Resolution. You agree to provide us with written notice within thirty (30) days of becoming aware of a dispute. You agree to cooperate with us in trying to reasonably resolve all disputes, including, if requested by either party, appointing a senior representative to meet and engage in good faith negotiations with our appointed senior representative. Senior representatives will convene within thirty (30) days of the written dispute notice, unless otherwise agreed. All meetings and discussions between senior representatives will be deemed confidential settlement discussions not subject to disclosure under Federal Rule of Evidence 408 or any similar applicable state rule, except that Chapter 119, Florida Statutes, shall prevail, to the extent applicable. If we fail to resolve the dispute, then the parties may participate in non-binding mediation in an effort to resolve the dispute. If the dispute remains unresolved after mediation, then either of us may assert our

respective rights and remedies in a court of competent jurisdiction. Nothing in this section shall prevent you or us from seeking necessary injunctive relief during the dispute resolution procedures.

4. Taxes. The fees in the Investment Summary do not include any taxes, including, without limitation, sales, use, or excise tax. If you are a tax-exempt entity, you agree to provide us with a tax-exempt certificate. Otherwise, we will pay all applicable taxes to the proper authorities and you will reimburse us for such taxes. If you have a valid direct-pay permit, you agree to provide us with a copy. For clarity, we are responsible for paying our income taxes, both federal and state, as applicable, arising from our performance of this Agreement.

5. Nondiscrimination. We will not discriminate against any person employed or applying for employment concerning the performance of our responsibilities under this Agreement. This discrimination prohibition will apply to all matters of initial employment, tenure, and terms of employment, or otherwise with respect to any matter directly or indirectly relating to employment concerning race, color, religion, national origin, age, sex, sexual orientation, ancestry, disability that is unrelated to the individual's ability to perform the duties of a particular job or position, height, weight, marital status, or political affiliation. We will post, where appropriate, all notices related to nondiscrimination as may be required by applicable law.

6. E-Verify. We have complied, and will comply, with the E-Verify procedures administered by the U.S. Citizenship and Immigration Services Verification Division for all of our employees assigned to your project.

7. Subcontractors. We will not subcontract any services under this Agreement without your prior written consent, not to be unreasonably withheld.

8. Binding Effect; No Assignment. This Agreement shall be binding on, and shall be for the benefit of, either your or our successor(s) or permitted assign(s). Neither party may assign this Agreement without the prior written consent of the other party; provided, however, your consent is not required for an assignment by us as a result of a corporate reorganization, merger, acquisition, or purchase of substantially all of our assets.

9. Force Majeure. Except for your payment obligations, neither party will be liable for delays in performing its obligations under this Agreement to the extent that the delay is caused by Force Majeure; provided, however, that within ten (10) business days of the Force Majeure event, the party whose performance is delayed provides the other party with written notice explaining the cause and extent thereof, as well as a request for a reasonable time extension equal to the estimated duration of the Force Majeure event.

10. No Intended Third Party Beneficiaries. This Agreement is entered into solely for the benefit of you and us. No third party will be deemed a beneficiary of this Agreement, and no third party will have the right to make any claim or assert any right under this Agreement. This provision does not affect the rights of third parties under any Third Party Terms.

11. Entire Agreement; Amendment. This Agreement represents the entire agreement between you and us with respect to the subject matter hereof, and supersedes any prior agreements, understandings,

and representations, whether written, oral, expressed, implied, or statutory. Purchase orders submitted by you, if any, pursuant to this Agreement shall have no binding effect on Tyler. This Agreement may only be modified by a written amendment signed by an authorized representative of each party.

12. Severability. If any term or provision of this Agreement is held invalid or unenforceable, the remainder of this Agreement will be considered valid and enforceable to the fullest extent permitted by law.

13. No Waiver. In the event that the terms and conditions of this Agreement are not strictly enforced by either party, such non-enforcement will not act as or be deemed to act as a waiver or modification of this Agreement, nor will such non-enforcement prevent such party from enforcing each and every term of this Agreement thereafter.

14. Independent Contractor. We are an independent contractor for all purposes under this Agreement.

15. Notices. All notices or communications required or permitted as a part of this Agreement, such as notice of an alleged material breach for a termination for cause or a dispute that must be submitted to dispute resolution, must be in writing and will be deemed delivered upon the earlier of the following: (a) actual receipt by the receiving party; (b) upon receipt by sender of a certified mail, return receipt signed by an employee or agent of the receiving party; (c) upon receipt by sender of proof of email delivery; or (d) if not actually received, five (5) days after deposit with the United States Postal Service authorized mail center with proper postage (certified mail, return receipt requested) affixed and addressed to the other party at the address set forth on the signature page hereto or such other address as the party may have designated by proper notice. The consequences for the failure to receive a notice due to improper notification by the intended receiving party of a change in address will be borne by the intended receiving party.

16. Client Lists. You agree that we may identify you by name in client lists, marketing presentations, and promotional materials.

17. Confidentiality. Both parties recognize that their respective employees and agents, in the course of performance of this Agreement, may be exposed to confidential information and that disclosure of such information could violate rights to private individuals and entities, including the parties. Confidential information is nonpublic information that a reasonable person would believe to be confidential and includes, without limitation, personal identifying information (*e.g.*, social security numbers) and trade secrets, each as defined by applicable state law. Each party agrees that it will not disclose any confidential information of the other party and further agrees to take all reasonable and appropriate action to prevent such disclosure by its employees or agents. The confidentiality covenants contained herein will survive the termination or cancellation of this Agreement. This obligation of confidentiality will not apply to information that:

    (a) is in the public domain, either at the time of disclosure or afterwards, except by breach of this Agreement by a party or its employees or agents;

(b) a party can establish by reasonable proof was in that party's possession at the time of initial disclosure;
(c) a party receives from a third party who has a right to disclose it to the receiving party; or
(d) is the subject of a legitimate disclosure request under the open records laws or similar applicable public disclosure laws governing this Agreement; provided, however, that in the event you receive an open records or other similar applicable request, you will give us prompt notice and otherwise perform the functions required by applicable law.

18. Business License. In the event a local business license is required for us to perform services hereunder, you will promptly notify us and provide us with the necessary paperwork and/or contact information so that we may timely obtain such license.

19. Governing Law. This Agreement will be governed by and construed in accordance with the laws of your state of domicile, without regard to its rules on conflicts of law. Venue for any action brought pursuant to this Agreement shall be in a state court serving Brevard County, Florida or a federal court serving Orlando, Florida.

20. Multiple Originals and Authorized Signatures. This Agreement may be executed in multiple originals, any of which will be independently treated as an original document. Any electronic, faxed, scanned, photocopied, or similarly reproduced signature on this Agreement or any amendment hereto will be deemed an original signature and will be fully enforceable as if an original signature. Each party represents to the other that the signatory set forth below is duly authorized to bind that party to this Agreement.

21. Cooperative Procurement. To the maximum extent permitted by applicable law, we agree that this Agreement may be used as a cooperative procurement vehicle by eligible jurisdictions. We reserve the right to negotiate and customize the terms and conditions set forth herein, including but not limited to pricing, to the scope and circumstances of that cooperative procurement.

22. Sovereign Immunity. Notwithstanding any other provision set forth in this Agreement to the contrary, the Client intends to avail itself of the benefits of Section 768.28, Florida Statutes and any other statutes and common law governing sovereign immunity to the fullest extent possible. Neither this provision nor any other provision of this Agreement shall be construed as a waiver of the Client's right to sovereign immunity under Section 768.28, Florida Statutes, or other limitations imposed on the Client's potential liability under state or federal law.

23. Public Records. Pursuant to Section 119.0701, Florida Statutes and other applicable public records laws, Tyler agrees that any records, documents, transactions, writings, papers, letters, computerized information and programs, maps, books, audio or video tapes, films, photographs, data processing software, writings or other material(s), regardless of the physical form, characteristics, or means of transmission, of Tyler related, directly or indirectly, to the services provided to the Client under this Agreement and made or received pursuant to law or ordinance or in connection with the transaction of official business by the Client, may, under applicable law, be deemed to be a public record, whether in the possession or control of the Client or Tyler. If said records, documents, transactions, writings, papers, letters, computerized information and programs, maps, books, audio or video tapes, films, photographs, data processing software, writings

or other material(s), regardless of the physical form, characteristics, or means of transmission of Tyler are deemed to be a public record subject to the provisions of Chapter 119, Florida Statutes, then they may not be destroyed without the specific written approval of the Client's designated custodian of public records.

IF TYLER HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO TYLER'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS, THE CITY CLERK, AT (321) 433-8484, cshealy@cocoafl.org, 65 Stone Street, Cocoa, Florida 32922.

Tyler is required to and agrees to comply with public records laws. **Tyler reserves the right to protest the public disclosure of its confidential and proprietary information, consistent with applicable public records laws.** Tyler shall keep and maintain public records, if any, as required by applicable public records laws. To the extent that Tyler has any public records in its possession, Tyler shall provide the Client, upon request from the City Clerk, copies of the requested public records or allow the records to be inspected or copied within a reasonable time as provided in Chapter 119, Florida Statutes. Tyler shall ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the Agreement term. Except as provided in Section F(2), upon completion of the Agreement, to the extent that Tyler has any public records in its possession, Tyler shall transfer to the Client, at no cost, all public records in possession of the Tyler, if any, provided the transfer is requested in writing by the City Clerk. Upon such transfer, Tyler shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. However, if the City Clerk does not request that the public records be transferred, Tyler shall continue to meet all applicable requirements for retaining public records. All public records stored electronically must be provided to the Client, upon request from the City Clerk, in a format that is compatible with the information technology systems of the Client and at Client's sole cost. Should the Client not possess public records relating to this Agreement which are requested to be inspected or copied by the Client or any other person, and Tyler is required by law to keep and maintain the requested public record, the Client shall immediately notify Tyler of the request and , to the extent that Tyler has the public record in its possession, Tyler shall then provide such public records to the Client or allow the public records to be inspected or copied within a reasonable time as provided in Chapter 119, Florida Statutes. If Tyler does not comply with Client's request, the Client may enforce this Section to the extent permitted by law. Tyler acknowledges the penalties under Section 119.10, Florida Statutes. Tyler acknowledges in a civil action to compel production of public records, a court may assess and award reasonable costs of enforcement, including reasonable attorney fees. To the extent that Tyler has any public records in its possession, those public records in connection with this Agreement shall, at any and all reasonable times during the normal business hours of the Tyler, upon reasonable notice and at Client's sole expense, be open and freely exhibited to the Client for the purpose of examination, audit, or otherwise. Failure by Tyler to grant such Client access and comply with public records laws shall be grounds for termination in accordance with Section F of this Agreement. If Tyler fails to comply with this Section, and the Client must enforce this Section, or the Client suffers a third party award of attorney's fees and/or damages for violating Chapter 119, Florida Statutes, due to Tyler's failure to comply with applicable public records laws, the Client may collect from Tyler prevailing party attorney's fees and costs, and any damages incurred by the Client, for enforcing this Section against Tyler subject to the limitations in Section G(3)-(5). And, if applicable, the Client may also be entitled

to reimbursement of all attorneys' fees and damages which the Client had to pay a third party because of the Tyler's failure to comply with applicable public records laws. The terms and conditions set forth in this Section shall survive the termination of this Agreement

24. Contract Documents. This Agreement includes the following exhibits:

Exhibit A	Investment Summary
Exhibit B	Invoicing and Payment Policy
	Schedule 1: Business Travel Policy
Exhibit C	Service Level Agreement
	Schedule 1: Support Call Process
Exhibit D	Statement of Work

IN WITNESS WHEREOF, a duly authorized representative of each party has executed this Agreement as of the date(s) set forth below.

Tyler Technologies, Inc.

By: _____

Name: Bryan Proctor

Title: President

Date: 5/11/20

Address for Notices:
Tyler Technologies, Inc.
One Tyler Drive
Yarmouth, ME 04096
Attention: Chief Legal Officer

City of Cocoa, FL

By: _____

Name: _____

Title: _____

Date: _____

Address for Notices:
City of Cocoa
1226 King St
Cocoa, FL 32922-8620
Attention: _____



Exhibit A
Investment Summary

The following Investment Summary details the software and services to be delivered by us to you under the Agreement. This Investment Summary is effective as of the Effective Date. Capitalized terms not otherwise defined will have the meaning assigned to such terms in the Agreement.

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Quoted By:	Paul Hager
Quote Expiration:	3/30/2020
Quote Name:	City of Cocoa e-citation
Quote Number:	2018-50469-3
Quote Description:	5 year SaaS 6 Handheld for e-citation

Sales Quotation For
City of Cocoa Police Department
1226 King St
Cocoa , FL 32922-8620
Phone: +1 (321) 639-7620

Tyler Software and Related Services - SaaS

Description	Years	Quantity	Unit Price	Annual Fee
Brazos				
Brazos Subscription with PDA & Printer	5	6	$1,920	$11,520
Interface: New World Records Mgmt System	5	1	$0	$0
eCitation - Brazos Rapid Extension Framework - PDA	5	6	$0	$0
MOD: Spatial Mapping Report and GeoLocation	5	1	$0	$0
Brazos Hosting Fee	5	1	$0	$0
Device Level Interface: New World Mobile	5	1	$0	$0
TOTAL:				**$11,520**

Professional Services

Description	Quantity	Unit Price	Extended Price
Training	1	$0	$0
Set-Up & Configuration for hardware platform - HANDHELD	1	$0	$0
Brazos Project Mgmt (plus per diem as needed if not remote)	1	$0	$0
TOTAL:			**$0**

Third Party Hardware, Software and Services

Description	Quantity	Unit Price	Unit Discount	Total Price	Maintenance
CRD-TC7X-SE5EU1-01 / Zebra EVM, TC7X, 5 Bay Ethernet Cradle	1	$419	$0	$419	$0
CBL-DC-382A1-01 / Zebra EVM, TC7X, MC67, US DC Line Cord, Multi-Slot CRD	1	$15	$0	$15	$0
PWR-BGA12V108W0WW / Zebra EVM, TC7X, Power Supply, Multi-Slot CRD	1	$57	$0	$57	$0
ZQ52-AUE0000-00 / Zebra, Printer, ZQ520	6	$0	$0	$0	$0
23844-00-00R / Zebra EVM, US AC Line Cord, grounded	1	$8	$0	$8	$0
TC75AH-GA11ES-A1 / Zebra EVM, HH, TC75 w/GMS	6	$0	$0	$0	$0
AC18177-5 / Zebra, ZQ500/RW QUAD Battery Charger	1	$305	$0	$305	$0
P1031365-059 / Zebra, ZQ520, Battery	2	$64	$0	$128	$0
Z1AE-TC75XX-5C00 / Zebra EVM, Warranty, TC75, 5 year	6	$0	$0	$0	$0
Z1AE-ZQ5X-5C0 / Zebra, Warranty, ZQ500, 5 year	6	$0	$0	$0	$0
TOTAL:				**$932**	

Summary	One Time Fees	Recurring Fees
Total Tyler SaaS	$0	$11,520
Total Tyler Services	$0	$0
Total Third Party Hardware, Software and Services	$932	$0
Summary Total	**$932**	**$11,520**

Comments

Setup and Configuration for 6 e-Citation subsciptions for use on Tyler Technologies provided TC77 handheld devices.

Includes:

Integration into New World RMS
Device Level in New World for Handheld Integration (ANDROID)
Mapping

Exhibit B
Invoicing and Payment Policy

We will provide you with the software and services set forth in the Investment Summary of the Agreement. Capitalized terms not otherwise defined will have the meaning assigned to such terms in the Agreement.

Invoicing: We will invoice you for the applicable software and services in the Investment Summary as set forth below. Your rights to dispute any invoice are set forth in the Agreement.

1. SaaS Fees. SaaS Fees are invoiced on an annual basis, beginning on the first day of the month immediately following availability of the Tyler Software in a live production environment. Your annual SaaS fees for the initial term are set forth in the Investment Summary. Upon expiration of the initial term, your annual SaaS fees will be at our then-current rates.

2. Other Tyler Software and Services.

   2.1 *VPN Device*: The fee for the VPN device will be invoiced upon installation of the VPN.

   2.2 *Implementation and Other Professional Services (including training)*: Implementation and other professional services are quoted as part of your SaaS fees, and will be invoiced as set forth above.

   2.3 *Consulting Services*: If you have purchased any Business Process Consulting services, if they have been quoted as fixed-fee services, they will be invoiced 50% upon your acceptance of the Best Practice Recommendations, by module, and 50% upon your acceptance of custom desktop procedures, by module. If you have purchased any Business Process Consulting services and they are quoted as an estimate, then we will bill you the actual services delivered on a time and materials basis.

   2.4 *Conversions*: Fixed-fee conversions, if any, are invoiced 50% upon initial delivery of the converted Data, by conversion option, and 50% upon Client acceptance to load the converted Data into Live/Production environment, by conversion option. Where conversions are quoted as estimated, we will bill you the actual services delivered on a time and materials basis.

   2.5 *Requested Modifications to the Tyler Software*: Requested modifications to the Tyler Software are invoiced 50% upon delivery of specifications and 50% upon delivery of the applicable modification. You must report any failure of the modification to conform to the specifications within thirty (30) days of delivery; otherwise, the modification will be deemed to be in compliance with the specifications after the 30-day window has passed. You may still report Defects to us as set forth in this Agreement.

2.6 *Other Fixed Price Services*: Other fixed price services are invoiced upon complete delivery of the service. For the avoidance of doubt, where "Project Planning Services" are provided, payment will be due upon delivery of the Implementation Planning document. Dedicated Project Management services, if any, will be billed monthly in arrears, beginning on the first day of the month immediately following initiation of project planning.

2.7 *Change Management Services*: If you have purchased any change management services, those services will be invoiced in the following amounts and upon the following milestones:

Acceptance of Change Management Discovery Analysis	15%
Delivery of Change Management Plan and Strategy Presentation	10%
Acceptance of Executive Playbook	15%
Acceptance of Resistance Management Plan	15%
Acceptance of Procedural Change Communications Plan	10%
Change Management Coach Training	20%
Change Management After-Action Review	15%

3. Third Party Products.

3.1 *Third Party Software License Fees*: License fees for Third Party Software, if any, are invoiced when we make it available to you for downloading.

3.2 *Third Party Software Maintenance*: The first year maintenance for the Third Party Software is invoiced when we make it available to you for downloading.

3.3 *Third Party Hardware*: Third Party Hardware costs, if any, are invoiced upon delivery.

3.4 *Third Party Services:* Fees for Third Party Services, if any, are invoiced as delivered, along with applicable expenses, at the rates set forth in the Investment Summary.

4. Expenses. The service rates in the Investment Summary do not include travel expenses. Expenses for Tyler delivered services will be billed as incurred and only in accordance with our then-current Business Travel Policy, plus a 10% travel agency processing fee. Our current Business Travel Policy is attached to this Exhibit B at Schedule 1. Copies of receipts will be provided upon request; we reserve the right to charge you an administrative fee depending on the extent of your requests. Receipts for miscellaneous items less than twenty-five dollars and mileage logs are not available.

Payment. Payment for undisputed invoices is due within forty-five (45) days of the invoice date or in accordance with the Florida Prompt Payment Act, s.218.70 et. seq., Florida Statutes. We prefer to receive payments electronically. Our electronic payment information is:

Bank: Wells Fargo Bank, N.A.
420 Montgomery
San Francisco, CA 94104
ABA: 121000248
Account: 4124302472
Beneficiary: Tyler Technologies, Inc. – Operating

Exhibit B
Schedule 1
Business Travel Policy

1. Air Travel

   A. Reservations & Tickets

   The Travel Management Company (TMC) used by Tyler will provide an employee with a direct flight within two hours before or after the requested departure time, assuming that flight does not add more than three hours to the employee's total trip duration and the fare is within $100 (each way) of the lowest logical fare. If a net savings of $200 or more (each way) is possible through a connecting flight that is within two hours before or after the requested departure time and that does not add more than three hours to the employee's total trip duration, the connecting flight should be accepted.

   Employees are encouraged to make advanced reservations to take full advantage of discount opportunities. Employees should use all reasonable efforts to make travel arrangements at least two (2) weeks in advance of commitments. A seven (7) day advance booking requirement is mandatory. When booking less than seven (7) days in advance, management approval will be required.

   Except in the case of international travel where a segment of continuous air travel is six (6) or more consecutive hours in length, only economy or coach class seating is reimbursable. Employees shall not be reimbursed for "Basic Economy Fares" because these fares are nonrefundable and have many restrictions that outweigh the cost-savings.

   B. Baggage Fees

   Reimbursement of personal baggage charges are based on trip duration as follows:

   - Up to five (5) days = one (1) checked bag
   - Six (6) or more days = two (2) checked bags

   Baggage fees for sports equipment are not reimbursable.

2. Ground Transportation

   A. Private Automobile

Mileage Allowance – Business use of an employee's private automobile will be reimbursed at the current IRS allowable rate, plus out of pocket costs for tolls and parking. Mileage will be calculated by using the employee's office as the starting and ending point, in compliance with IRS regulations. Employees who have been designated a home office should calculate miles from their home.

B. Rental Car

Employees are authorized to rent cars only in conjunction with air travel when cost, convenience, and the specific situation reasonably require their use. When renting a car for Tyler business, employees should select a "mid-size" or "intermediate" car. "Full" size cars may be rented when three or more employees are traveling together. Tyler carries leased vehicle coverage for business car rentals; except for employees traveling to Alaska and internationally (excluding Canada), additional insurance on the rental agreement should be declined.

C. Public Transportation

Taxi or airport limousine services may be considered when traveling in and around cities or to and from airports when less expensive means of transportation are unavailable or impractical. The actual fare plus a reasonable tip (15-18%) are reimbursable. In the case of a free hotel shuttle to the airport, tips are included in the per diem rates and will not be reimbursed separately.

D. Parking & Tolls

When parking at the airport, employees must use longer term parking areas that are measured in days as opposed to hours. Park and fly options located near some airports may also be used. For extended trips that would result in excessive parking charges, public transportation to/from the airport should be considered. Tolls will be reimbursed when receipts are presented.

3. Lodging

Tyler's TMC will select hotel chains that are well established, reasonable in price, and conveniently located in relation to the traveler's work assignment. Typical hotel chains include Courtyard, Fairfield Inn, Hampton Inn, and Holiday Inn Express. If the employee has a discount rate with a local hotel, the hotel reservation should note that discount and the employee should confirm the lower rate with the hotel upon arrival. Employee memberships in travel clubs such as AAA should be noted in their travel profiles so that the employee can take advantage of any lower club rates.

"No shows" or cancellation fees are not reimbursable if the employee does not comply with the hotel's cancellation policy.

Tips for maids and other hotel staff are included in the per diem rate and are not reimbursed separately.

Employees are not authorized to reserve non-traditional short-term lodging, such as Airbnb, VRBO, and HomeAway. Employees who elect to make such reservations shall not be reimbursed.

4. Meals and Incidental Expenses

Employee meals and incidental expenses while on travel status within the continental U.S. are in accordance with the federal per diem rates published by the General Services Administration. Incidental expenses include tips to maids, hotel staff, and shuttle drivers and other minor travel expenses. Per diem rates are available at www.gsa.gov/perdiem.

Per diem for Alaska, Hawaii, U.S. protectorates and international destinations are provided separately by the Department of Defense and will be determined as required.

A. Overnight Travel

For each full day of travel, all three meals are reimbursable. Per diems on the first and last day of a trip are governed as set forth below.

Departure Day

Depart before 12:00 noon	Lunch and dinner
Depart after 12:00 noon	Dinner

Return Day

Return before 12:00 noon	Breakfast
Return between 12:00 noon & 7:00 p.m.	Breakfast and lunch
Return after 7:00 p.m.*	Breakfast, lunch and dinner

*7:00 p.m. is defined as direct travel time and does not include time taken to stop for dinner.

The reimbursement rates for individual meals are calculated as a percentage of the full day per diem as follows:

Breakfast	15%
Lunch	25%
Dinner	60%

B. Same Day Travel

Employees traveling at least 100 miles to a site and returning in the same day are eligible to claim lunch on an expense report. Employees on same day travel status are eligible to claim dinner in the event they return home after 7:00 p.m.*

*7:00 p.m. is defined as direct travel time and does not include time taken to stop for dinner.

5. Internet Access – Hotels and Airports

Employees who travel may need to access their e-mail at night. Many hotels provide free high speed internet access and Tyler employees are encouraged to use such hotels whenever possible. If an employee's hotel charges for internet access it is reimbursable up to $10.00 per day. Charges for internet access at airports are not reimbursable.

6. International Travel

All international flights with the exception of flights between the U.S. and Canada should be reserved through TMC using the "lowest practical coach fare" with the exception of flights that are six (6) or more consecutive hours in length. In such event, the next available seating class above coach shall be reimbursed.

When required to travel internationally for business, employees shall be reimbursed for photo fees, application fees, and execution fees when obtaining a new passport book, but fees related to passport renewals are not reimbursable. Visa application and legal fees, entry taxes and departure taxes are reimbursable.

The cost of vaccinations that are either required for travel to specific countries or suggested by the U.S. Department of Health & Human Services for travel to specific countries, is reimbursable.

Section 4, Meals & Incidental Expenses, and Section 2.b., Rental Car, shall apply to this section.

Exhibit C
Service Level Agreement

I. Agreement Overview

This SLA operates in conjunction with, and does not supersede or replace any part of, the Agreement. It outlines the information technology service levels that we will provide to you to ensure the availability of the application services that you have requested us to provide. All other support services are documented in the Support Call Process.

II. Definitions. Except as defined below, all defined terms have the meaning set forth in the Agreement.

Attainment: The percentage of time the Tyler Software is available during a calendar quarter, with percentages rounded to the nearest whole number.

Client Error Incident: Any service unavailability resulting from your applications, content or equipment, or the acts or omissions of any of your service users or third-party providers over whom we exercise no control.

Downtime: Those minutes during which the Tyler Software is not available for your use. Downtime does not include those instances in which only a Defect is present.

Service Availability: The total number of minutes in a calendar quarter that the Tyler Software is capable of receiving, processing, and responding to requests, excluding maintenance windows, Client Error Incidents and Force Majeure.

III. Service Availability

The Service Availability of the Tyler Software is intended to be 24/7/365. We set Service Availability goals and measures whether we have met those goals by tracking Attainment.

a. Your Responsibilities

Whenever you experience Downtime, you must make a support call according to the procedures outlined in the Support Call Process. You will receive a support incident number.

You must document, in writing, all Downtime that you have experienced during a calendar quarter. You must deliver such documentation to us within 30 days of a quarter's end.

The documentation you provide must evidence the Downtime clearly and convincingly. It must include, for example, the support incident number(s) and the date, time and duration of the Downtime(s).

b. Our Responsibilities

When our support team receives a call from you that Downtime has occurred or is occurring, we will work with you to identify the cause of the Downtime (including whether it may be the result of a Client Error Incident or Force Majeure). We will also work with you to resume normal operations.

Upon timely receipt of your Downtime report, we will compare that report to our own outage logs and support tickets to confirm that Downtime for which we were responsible indeed occurred.

We will respond to your Downtime report within 30 day(s) of receipt. To the extent we have confirmed Downtime for which we are responsible, we will provide you with the relief set forth below.

c. Client Relief

When a Service Availability goal is not met due to confirmed Downtime, we will provide you with relief that corresponds to the percentage amount by which that goal was not achieved, as set forth in the Client Relief Schedule below.

Notwithstanding the above, the total amount of all relief that would be due under this SLA per quarter will not exceed 5% of one quarter of the then-current SaaS Fee. The total credits confirmed by us in one or more quarters of a billing cycle will be applied to the SaaS Fee for the next billing cycle. Issuing of such credit does not relieve us of our obligations under the Agreement to correct the problem which created the service interruption.

Every quarter, we will compare confirmed Downtime to Service Availability. In the event actual Attainment does not meet the targeted Attainment, the following Client relief will apply, on a quarterly basis:

Targeted Attainment	Actual Attainment	Client Relief
100%	98-99%	Remedial action will be taken.
100%	95-97%	4% credit of fee for affected calendar quarter will be posted to next billing cycle
100%	<95%	5% credit of fee for affected calendar quarter will be posted to next billing cycle

You may request a report from us that documents the preceding quarter's Service Availability, Downtime, any remedial actions that have been/will be taken, and any credits that may be issued.

IV. Applicability

The commitments set forth in this SLA do not apply during maintenance windows, Client Error Incidents, and Force Majeure.

We perform maintenance during limited windows that are historically known to be reliably low-traffic times. If and when maintenance is predicted to occur during periods of higher traffic, we will provide advance notice of those windows and will coordinate to the greatest extent possible with you.

V. Force Majeure

You will not hold us responsible for not meeting service levels outlined in this SLA to the extent any failure to do so is caused by Force Majeure. In the event of Force Majeure, we will file with you a signed request that said failure be excused. That writing will at least include the essential details and circumstances supporting our request for relief pursuant to this Section. You will not unreasonably withhold its acceptance of such a request.

VI. Performance Standards

We shall provide the application services that you have requested us to provide in accordance with the following service level provisions:

A. Full backups of Customer data shall occur every four (4) hours and shall be stored in regionally diverse locations to mitigate the impact of a regional disaster. Full database backups shall be archived indefinitely until the City requests deletion of such data and transfer to City upon termination of this Agreement.

B. We shall provide the application services in such a manner that Customer's users will be prohibited from deleting data from the software. In addition, we agree that it shall be prohibited from purging or deleting any Customer data from the database.

C. We shall endeavor to notify Customer in advance of all suspensions in the application services and to carry out necessary maintenance and upgrades outside of normal business hours.

Exhibit C
Schedule 1
Support Call Process

Support Channels

Tyler Technologies, Inc. provides the following channels of software support:

(1) Tyler Community – an on-line resource, Tyler Community provides a venue for all Tyler clients with current maintenance agreements to collaborate with one another, share best practices and resources, and access documentation.

(2) On-line submission (portal) – for less urgent and functionality-based questions, users may create unlimited support incidents through the customer relationship management portal available at the Tyler Technologies website.

(3) Email – for less urgent situations, users may submit unlimited emails directly to the software support group.

(4) Telephone – for urgent or complex questions, users receive toll-free, unlimited telephone software support.

Support Resources

A number of additional resources are available to provide a comprehensive and complete support experience:

(1) Tyler Website – www.tylertech.com – for accessing client tools and other information including support contact information.

(2) Tyler Community – available through login, Tyler Community provides a venue for clients to support one another and share best practices and resources.

(3) Knowledgebase – A fully searchable depository of thousands of documents related to procedures, best practices, release information, and job aides.

(4) Program Updates – where development activity is made available for client consumption

Support Availability

Tyler provides support on the Brazos Tyler Software components identified in the Investment Summary 24/7. For other Tyler Software components, Tyler provides support on the Tyler Software 24/7. Tyler Technologies support is available during the local business hours of 8 AM to 5 PM (Monday – Friday) across four US time zones (Pacific, Mountain, Central and Eastern). Clients may receive coverage across these time zones. Tyler's holiday schedule is outlined below. There will be no support coverage on these days.

New Year's Day	Thanksgiving Day
Memorial Day	Day after Thanksgiving
Independence Day	Christmas Day
Labor Day	

Issue Handling *Incident Tracking*

Every support incident is logged into Tyler's Customer Relationship Management System and given a unique incident number. This system tracks the history of each incident. The incident tracking number is used to track

and reference open issues when clients contact support. Clients may track incidents, using the incident number, through the portal at Tyler's website or by calling software support directly.

Incident Priority

Each incident is assigned a priority number, which corresponds to the client's needs and deadlines. The client is responsible for reasonably setting the priority of the incident per the chart below. This chart is not intended to address every type of support incident, and certain "characteristics" may or may not apply depending on whether the Tyler software has been deployed on customer infrastructure or the Tyler cloud. The goal is to help guide the client towards clearly understanding and communicating the importance of the issue and to describe generally expected responses and resolutions.

Priority Level	Characteristics of Support Incident	Resolution Targets
1 Critical	Support incident that causes (a) complete application failure or application unavailability; (b) application failure or unavailability in one or more of the client's remote location; or (c) systemic loss of multiple essential system functions.	Tyler shall provide an initial response to Priority Level 1 incidents within one (1) business hour of receipt of the support incident. Tyler shall use commercially reasonable efforts to resolve such support incidents or provide a circumvention procedure within one (1) business day. For non-hosted customers, Tyler's responsibility for lost or corrupted Data is limited to assisting the client in restoring its last available database.
2 High	Support incident that causes (a) repeated, consistent failure of essential functionality affecting more than one user or (b) loss or corruption of Data.	Tyler shall provide an initial response to Priority Level 2 incidents within four (4) business hours of receipt of the support incident. Tyler shall use commercially reasonable efforts to resolve such support incidents or provide a circumvention procedure within ten (10) business days. For non-hosted customers, Tyler's responsibility for loss or corrupted Data is limited to assisting the client in restoring its last available database.
3 Medium	Priority Level 1 incident with an existing circumvention procedure, or a Priority Level 2 incident that affects only one user or for which there is an existing circumvention procedure.	Tyler shall provide an initial response to Priority Level 3 incidents within one (1) business day of receipt of the support incident. Tyler shall use commercially reasonable efforts to resolve such support incidents without the need for a circumvention procedure with the next published maintenance update or service pack. For non-hosted customers, Tyler's responsibility for lost or corrupted Data is limited to assisting the client in restoring its last available database.
Priority Level	Characteristics of Support Incident	Resolution Targets

4 Non-critical	Support incident that causes failure of non-essential functionality or a cosmetic or other issue that does not qualify as any other Priority Level.	Tyler shall provide an initial response to Priority Level 4 incidents within two (2) business days. Tyler shall use commercially reasonable efforts to resolve such support incidents, as well as cosmetic issues, with a future version release.

Incident Escalation

Tyler Technology's software support consists of four levels of personnel:

(1) Level 1: front-line representatives
(2) Level 2: more senior in their support role, they assist front-line representatives and take on escalated issues
(3) Level 3: assist in incident escalations and specialized client issues
(4) Level 4: responsible for the management of support teams for either a single product or a product group

If a client feels they are not receiving the service needed, they may contact the appropriate Software Support Manager. After receiving the incident tracking number, the manager will follow up on the open issue and determine the necessary action to meet the client's needs.

On occasion, the priority or immediacy of a software support incident may change after initiation. Tyler encourages clients to communicate the level of urgency or priority of software support issues so that we can respond appropriately. A software support incident can be escalated by any of the following methods:

(1) Telephone – for immediate response, call toll-free to either escalate an incident's priority or to escalate an issue through management channels as described above.
(2) Email – clients can send an email to software support in order to escalate the priority of an issue
(3) On-line Support Incident Portal – clients can also escalate the priority of an issue by logging into the client incident portal and referencing the appropriate incident tracking number.

Remote Support Tool

Some support calls require further analysis of the client's database, process or setup to diagnose a problem or to assist with a question. Tyler will, at its discretion, use an industry-standard remote support tool. Support is able to quickly connect to the client's desktop and view the site's setup, diagnose problems, or assist with screen navigation. More information about the remote support tool Tyler uses is available upon request.



Exhibit D
Statement of Work

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Statement of Work

Brazos e-Citation
Software and Implementation Services

Prepared for:

City of Cocoa, FL

Prepared by:

Tyler Technologies, Inc.
www.tylertechnologies.com

January 23,2019

Acronyms

The following acronyms are used throughout the SOW.

- **WP** – Work Plan
- **RMS** – Records Management System
- **CMS** – Court Management System
- **ECS** – Electronic Citation System
- **PDA** – Portable Data Assistant (any handheld or other mobile platform running a standard operating system)
- **SYNC** – A process through which citation data is transmitted from the Device to the Brazos Server, and through which new software updates are transmitted from the Brazos Server to the device.

Definitions

The following definitions are used throughout the SOW.

- **Acceptance of Deliverable** - Written notification from the City of Cocoa to Tyler, signed by the responsible the City of Cocoa Project Manager, indicating that the Deliverable has been evaluated and satisfies the Acceptance Criteria of each Deliverable
- **Deliverables** - Any materials procured or prepared by Brazos or services provided by Tyler to the City of Cocoa

PROJECT SCOPE & SUMMARY

This Statement of Work provides the understanding of the objectives, approach, schedule, and deliverables for this engagement.

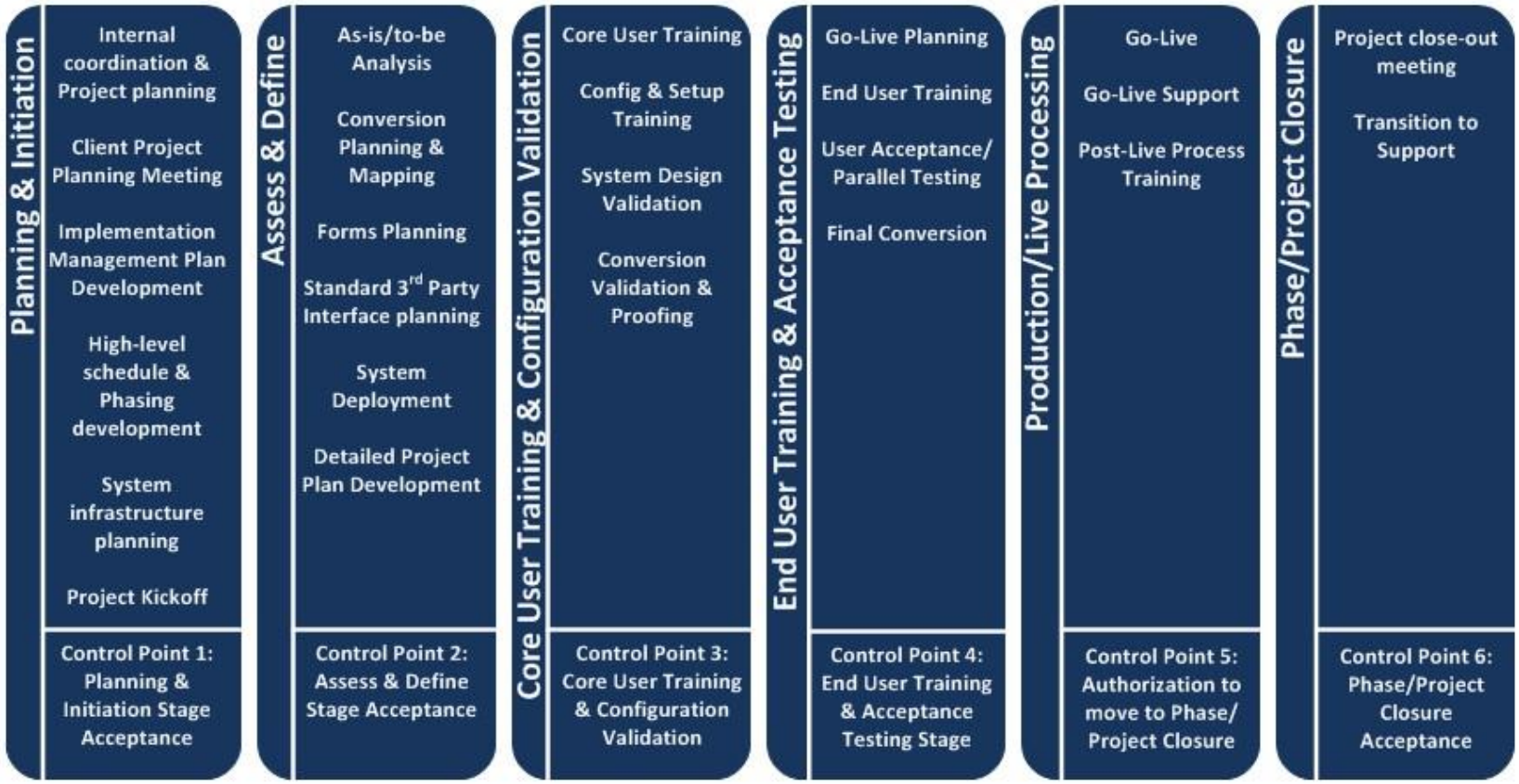
Any standard interfaces purchased are detailed in SOW Attachment D – Brazos Solutions Summary. It is important for the Client to read the portion of the Attachment related to each interface purchased to understand its full functionality.

The **summary scope** of this project includes the following:

1. The ECS will, at a minimum, conform to the requirements as outlined in the final proposal (City of Cocoa, FL– 6 Android Handhelds (Zebra TC75) for e-Citation. It is expected that further details of how each requirement will be accomplished will be determined at the Kick-Off Meeting and subsequent requirements gathering meetings. Additional functionality is listed on the investment summary attached to the License Agreement.
2. Once the citation information is captured in the ECS, it must be sent to the correct systems with no manual data entry, except for specific approvals to be defined later.
3. The ECS must provide intuitive, easy-to-use software that requires minimal training.
4. The ECS will provide the ability to add additional customized forms (at additional cost) – that also meet the flow process as desired by the client.
5. The ECS must enable officers to enter text notes (voice recording will also be available).
6. The ECS must support the State of Florida's citation numbering system.
7. The ECS must allow the client to customize the layout of the citation printout.
8. The ECS must create an electronic data file when a citation is completed and approved and provide the ability to transfer that data file which will then be made available for import into the RMS system for the City Police as specified in the contract.
9. The ECS will include the Citation Entry Screen (CES) that will allow authorized users with the ability to enter data from manual (paper) citations into the ECS through the secure web portal.

Implementation Stages

Tyler provides a well-defined, multi-stage roadmap which can be applied to a single phase project or to projects with multiple phases. For multi-phase projects, the stages are repeated as necessary.



Each stage, as established above, is designed to provide a point at which a full review of the stage objectives is assessed for completeness. When a stage is complete, a Work Acknowledgement Form (see SOW Attachment A (sample) – Work Acknowledgement Form) is completed and signed by the Client signifying acceptance of that stage and the

beginning of the next stage. Each stage is dependent on the results of the previous stage and therefore, each stage of the methodology cannot begin until the previous stage is completed and approved.

DATA CONVERSION

Data Conversion is referenced in the Implementation stages methodology graphic, however no data conversion is included within the scope of this project for the City of Cocoa. The graphic is representative of the standard implementation methodology utilized throughout the various product lines offered by Tyler Technologies.

KEY PROJECT ASSUMPTIONS

- Client and Tyler shall review their responsibilities before work begins to ensure that Services can be satisfactorily completed.
- Client will provide Tyler with access to its equipment, systems, and personnel to the extent needed to complete the defined Services.
- Client will provide work space for Tyler Services for work completed on Client premises.
- Tyler shall initially implement the most current version of the Tyler software at the time of the contract signing. During the implementation Tyler, will provide newer releases of the software that meet or exceed the version available at contract signing.
- Client will maintain primary responsibility for the scheduling of Client employees and facilities in support of project activities.
- Client shall provide Tyler with network access for remote installation and testing through industry standards such as Virtual Private Network (VPN) or other secure access methods.
- Client will allow users unauthenticated access the following web addresses to ensure adequate access to system resources:

    ○ 72.32.135.120 (syncsvc.brazostech.com) (ports 80 and 443) ○
    72.32.135.125 (syncsvc2.brazostech.com) (ports 80 and 443) ○
    72.32.135.124 (www.brazostech.com) (ports 80 and 443) ○
    72.32.135.122 (my.brazostech.com) (ports 80 and 443) ○
    207.182.213.55 (brazossupport.tylertech.com) (ports 80 and 443)

- Client will provide/purchase/acquire the appropriate hardware, software and infrastructure assets to support all purchased Tyler software products in both support/testing and production environments.
- Client is responsible for proper site preparation, hardware, software and network configuration in accordance with Tyler specifications.
- Client has, or will provide, access licenses and documentation of existing system to any 3rd party system software which Tyler will be required to read, write or exchange data.

- Client has, or will provide, a development/testing environment for data conversion and interface testing as they are developed by Tyler.
- Tyler shall be responsible for implementing a functioning version of the application software (assuming Client has installed the proper hardware, software, and networking devices).
- All deliverables and timelines assigned to the Client will be held to the same standards of delivery as those assigned to Tyler Technologies.
- Installation of Hardware required in City Vehicles shall be completed by City Personnel and facilities.
- The Client will deploy initially on 6 Android Handhelds (Zebra).
- Deployment of the Tyler Brazos ECS for the Client will utilize Tyler's hosted server environment.
- All Client personnel involved in the Pilot Project will participate fully in the training provided by Tyler Technologies.
- If an Interface to any CMS / RMS systems is included in this Phase of the project, it should be reflected in the contract, and will include the synchronization of tables/files.

OUT OF SCOPE

- **Custom interfaces.** Custom interfaces involve the development of a standard, repeatable process for transferring information into or out of the Tyler software. These interfaces may take the form of a user-initiated import/export program, an API, or a web service. There are no custom interfaces included in the scope of the agreement unless detailed in Attachment D – Brazos Solutions Summary
- **Custom Reports.** Custom Reports involve the development of new reports that are not offered as part of the standard reporting package and modifications to existing reports. There are no custom reports included in the scope of the agreement unless detailed in Attachment D – Brazos Solutions Summary
- **Undocumented requirements.** Undocumented requirements include requirements not specified in this Statement of Work and associated attachments.
- **Post System Acknowledgement Configuration**. System Acknowledgement requirements are met at the completion of End User Training and User Acceptance Testing stage. Any changes requested of the Tyler implementation team to alter the configuration, post acknowledgement of these milestones, must be documented through a Change Order and may incur additional time and/or costs. Client may have access to built-in configuration tools, so, when available, is free to reconfigure or create a new configuration as required or desired. If assistance using these tools is required, additional change orders may apply.

RISK / MITIGATION STRATEGY

Unavailability/Incompatibility of Staff

Risk: Tyler recognizes that individuals assigned to projects may become unavailable due to various causes. Further, Tyler recognizes that individuals sometimes clash for reasons of incompatibility. Tyler schedules team members based on all the projects to which those individuals are assigned. Unavailability may occur due to unforeseen circumstances such as family matters or the employee's departure from Tyler employment. Incompatibility creates intolerance in project objectives and tasks and creates unnecessary delays and can lead to project failure if not corrected.

Mitigation: In the event a Tyler project member is determined to be unavailable, a Tyler manager will consult with Client on alternatives such as a temporary replacement or substitute of the person. Likewise, a similar response is expected from the Client if their team member is unavailable.

Incompatibility is addressed first through attempts to resolve the compatibility issues between individuals. Failing resolution, team members must be replaced. In the event a Tyler team member is determined to be incompatible, Tyler will replace with a new team member and provide time to orient to the project before assuming their respective responsibilities.

Client Staff unavailability

Risk: Delays in the project timeline will occur if appropriate Client staff is unavailable to meet with or respond to Tyler for timely decisions and or directions.

Mitigation: Client should ensure that staff assigned to this project is given sufficient priority and authority to work with Tyler while completing other Client responsibilities in a timely fashion. Decisions must be made in hours and days, not weeks.

Scope Changes

Risk: Poorly defined projects always take longer than expected or cost more than expected because of poorly defined scope at the beginning of the project.

Mitigation: Both parties must ensure that the scope of the project is well stated and completely defined to the best of each party's knowledge. Functional requirements should be reviewed carefully to ensure completeness. Change Orders are required to document any subsequent impact on schedule and/or costs.

Activity Focus

Risk: Activity Focus is the risk that minor activities consume time that should otherwise be dedicated to major activities of the project, with the end result of time and/or costs overrunning budget. This risk is sometimes associated with efforts that lead to scope changes. Examples include meetings of little substance or that go longer than they need, or time consumed investigating undocumented functionality or other activities not in scope.

Mitigation: Project Managers for both Parties must guard themselves to avoid focus drift by ensuring the focus is squarely on meeting deadlines, services, and configuration requirements of the implementation as planned and documented in the planning, assessment and definition stages.

Achievable Goals

Risk: The expectations of this project are set too high or are not explicit or clear to Client Staff and thus not communicated to Tyler through Functional Requirements and clearly stated scope.

Mitigation: The parties must ensure, through the Contract and Task Orders, that the goals of the project are explicit, well defined and attainable, and that both parties have "signed off" on the requirements.

Technology Age

Risk: This risk is highly dependent on the choice of Tyler products, the PDA's to be used for data capture, and whether the Client is hosting any of those products. If the Client will be hosting its own servers, the technology utilized should be robust enough to meet the Client's needs for several years into the future. Technology that barely meets minimum requirements today will be insufficient as the system and its needs grow.

Mitigation: Tyler will assist Client in determining optimal technology and plans to guard against premature obsolescence.

CRITICAL SUCCESS FACTORS

In order to successfully execute the services described herein, there are several critical success factors for the project that must be closely monitored. These factors are critical in setting expectations between the Client and Tyler, identifying and monitoring project risks, and promoting strong project communication.

- **Knowledge Transfer** - While Tyler cannot guarantee specific expertise for Client staff as a result of participating in the project, Tyler shall make reasonable efforts to transfer knowledge to the Client. It is critical that Client personnel participate in the analysis, configuration and deployment of the Tyler software in order to ensure success and to transfer knowledge across the organization. After completion of the production phase,

the Client will be responsible for administering the configuration and introduction of new processes in the Tyler system.

- **Dedicated Client Participation** – Tyler fully understands that Client staff members have daily responsibilities that shall compete with the amount of time that can be dedicated to the Tyler implementation project. However, it is critical that the Client understands and acknowledges that its staff must be actively involved throughout the entire duration of the project as defined in the Project Plan. Tyler shall communicate any insufficient participation of Client and Tyler resources, as well as the corresponding impact(s), through Project Status Reports.

- **Acknowledgement Process –** Acknowledgment must be based on criteria. The objectives and tasks of each stage of a project provide the basic criteria by which to judge acceptance of a stage is to be granted. Within each stage additional criteria will be developed by team members on which to judge future stages. For example, User Acceptance Testing will be based on criteria developed in earlier stages.

As resources are consumed, Tyler shall provide the Client with a Work Acknowledgement Form (see Attachment A-(Sample) Work Acknowledgement Form) to formalize receipt. The Work Acknowledgment Form is subsequently signed by the appropriate Client stakeholder(s), and faxed or emailed to Tyler. Timely and honest acceptance is required to maintain project momentum. Failure to properly establish acceptance criteria or failure to accept a properly completed stage will cause delays in the project.

In an effort to ensure quality and complete satisfaction with each stage of the project, Tyler's Professional Services Division has established the following rule: A Signed Work Acknowledgement Form (see Attachment A) is required upon completion and Clientacknowledgement of the resources consumed on the project. Stage signoff is also required before proceeding to the next stage in the process.

- **Managing Project Scope** - In an effort to implement the project on time and within budget, both Tyler and Client agree to limit the software and professional services to only those items identified in this Statement of Work. Expanded scope results in additional costs.

  Change orders or contract addendums for additional items outside the scope of the defined project requirements must be submitted in advance and signed by project stakeholders before work can be accomplished on those items. Likewise, reductions of the defined scope will also require a Change Order.

FUTURE AMENDMENTS TO SCOPE

Future changes in the project scope, beyond the capability of a Change Order, will assume the appropriate processes outlined in this Statement of Work and in the Agreement, unless future scope changes require a different or modified process. If no new Statement of Work is required, then new functionality and payment requirements are provided for in an amendment to the initial Agreement.

PROJECT MANAGEMENT

Tyler performs ongoing project management services throughout the implementation in order to plan and monitor execution of the project. Project Management includes the following tasks:

- Project plan
- Project document management
- Issue log management and escalation
- Status reporting
- Change order management
- Resource management
- Executive project oversight via Executive Sponsor and Project Review Committee

By mutual agreement some project management tasks are shared between the Tyler Project team and the Client Project Manager/Stakeholders.

STAFFING

Every reasonable effort is made to maintain a consistent project team from Tyler for the duration of the project. Should the Client have concerns related to assigned resources, those concerns should be submitted to the Tyler Project Manager or Tyler Management Staff for review and consideration. Tyler will make staffing decisions based on appropriate skill set and other soft skills of resources deemed compatible to the success of the project.

Tyler Brazos Team

Project Manager – TBD

As Project Manager, TBD will be responsible for establishing and administering controls to ensure the quality of deliverables are acceptable to the Client, monitoring project activities to ensure project schedules are met, and providing monthly Full Status Meetings. Project Manager will be able to authorize changes and will be expected to refer any problems or issued that cannot be resolved by on-site implementation staff to company management.

Technical Lead – TBD

The Technical Lead, will be responsible for design and architecture of the Tyler Brazos software

Training Lead – TBD

The Training Lead, will be responsible for ensuring that all the Client Personnel specified in this SOW are appropriately trained according to the requirements of their participation in the project.

City of Cocoa Parking Enforcement Team

Project Manager – Angela Edwards

The Project Manager for the Client will be responsible for establishing and administering controls to ensure the quality of deliverables are acceptable to the Client. The Project Manager will also make decisions about any changes to the implementation plan or technical aspects of the system.

Resource – Department Lead – TBD
Resource – Department Lead (COURT) – TBD and If Necessary
Resource – Department Lead (IT) – TBD

PROJECT SCHEDULE

Upon execution of the contract, the parties will subsequently collaborate during the project planning and initiation stage to determine a start date for services to be rendered. Upon initiation of these services, Tyler shall work with Client to collaboratively define a baseline or preliminary project schedule/plan. Given the fact that project schedules are working documents that change over the course of the project, Tyler shall work closely with Client to update, monitor, agree, and communicate any required changes to the project schedule. A Sample Project Schedule is included in Attachment E – Deliverables and Project Schedule

DEVELOPMENT TOOLS

No special development tools are required for the Tyler software. Tyler source code is not accessible (unless through the requirements of an Escrow Agreement).

The configuration tools are built into the software, and the Client has full access. The Tyler implementation staff will use these same configuration tools to set up the system with the Client. The Client will receive training on the use of these tools. If assistance using these tools is required, additional change orders may apply.

Documentation

Tyler-provided documentation

Over the course of the 6-stage implementation lifecycle, the Tyler project team will provide stage-specific documentation in a range of formats (both editable and non-editable). Examples include:

- Data Collection docs (MS Excel and/or MS Word) for configuration
- Training Documentation Templates (MS Word and MS PowerPoint)
- Other documentation as required for the specifics of the project.

Client-provided documentation

A definitive list of Client-provided documentation is not possible until all aspects of the implementation are determined, usually in the beginning stages of the project. Certainly, Client's assistance in completing the Tyler-provided forms and requests for configuration information is essential to a successful project. The Tyler Project Manager will provide the Client with detail of the documentation necessary for each product to be successfully implemented. The list below is a sample of the types of documentation that is likely to be requested.

Documentation originated by the Client includes:

- Application Programming Interface documents (API's) for any third-party software system to which the Tyler software will interface and exchange data.
- Legacy system data documentation and data, when applicable, in a format suitable for conversion into the Tyler System (please refer to section titled Data Conversion)
- Workflow documentation on the Client's current business processes
- Copies of pertinent ordinances or other controlling authorities
- Fee Schedules, when applicable
- Copies of existing forms and other documents presented to the public and expected to be derived from the Tyler Software.

PROJECT STATUS MEETINGS

Communication is crucial to the success of the project. Regular communication between Tyler and the Client staff are required.

Full Status Meetings

Monthly Reports to the Client Staff (may be done remotely)

- Presented by Tyler project manager
- The full status meeting schedule will begin upon acceptance of the SOW
- Status of major activities
- Target dates for completion of remaining tasks
- Potential delays in reaching target dates and the basis for those delays

- Proposed revisions to the overall work schedule – if any

Progress Meetings

Bi-weekly In Writing – prepared by Tyler Project Manager

- Recap of previous period's work
- Preview of next period's tasks
- Status of major activities
- Target dates for completion of remaining tasks
- Potential delays in reaching target dates and the basis for those delays • Proposed revisions to the overall work schedule – if any

Communication Plan

- The purpose of the Communication Plan is to define and document on-going communication commitments between Tyler and the Client. The Project Manager will provide a contact list to Tyler for each agency representative for direct communications with that respective agency. These individuals will be responsible for department policy, budget and overall strategic direction of the project.
- The Tyler Project Manager, will create, maintain and distribute a contact list for all Project Team members. This list will be distributed to all Team members as required or requested via email and will include phone extension, cell number, email addresses, etc. of all Tyler Project Team members, the Client Project Team members as applicable.

SOW ATTACHMENTS LISTING

SOW Attachment A – (Sample) Work Acknowledgement Form

This form provides the means for the Client to accept work provided or provide reason for denial of a work.

SOW Attachment B – (Sample) Change Order Form

Any change in the project must have a completed and approved Change Order.

SOW Attachment C - Hardware / Software Requirements

This document provides the recommended hardware/software requirements for the Tyler system. Performance using systems which do not meet these requirements may not have expected performance levels.

SOW Attachment D – Brazos Solutions Summary

This document provides a summary description of the purpose and function of the Brazos Applications included in the scope of this project

SOW Attachment E – Deliverables and Project Schedule

This document provides a summary description of the purpose and function of the Brazos Applications included in the scope of this project

Attachment A – Work Acknowledgment

Work Acknowledgment

Client:

Date: Visit/Deliverable:

Accomplishments	Performed by	Notes

☐ I am satisfied with the work performed for this stage, and/or deliverable.

☐ I am NOT satisfied with the work performed for this stage, and/or deliverable.

In an effort to ensure quality and complete satisfaction with each phase of the project Tyler Technology's Professional Services division has established the following rules:

1. Projects will not be allowed to move from one phase to another without a sign off indicating satisfaction with the work performed. The Tyler Technology project team will immediately stop all other tasks, complete the phase at hand, and obtain sign off before moving to the next phase.
2. Customer understands that any payment not received within 30 days of invoice will result in work stoppage. All related project tasks will be stopped until payment is received.

Print Name: _____

Signature: _____

Date: _____
(Please return signed copy to the Tyler Technology project team)

Attachment B– Change Order Form

Change Order Form

Client: _____

Date: _____

Generated By: _____

Authorized By: _____

Change Overview:

Narrative Description of Change:

Impact of Change:

Schedule Impact: Delay of milestone & sub-tasks on Tyler Technologies Implementation Project Plan including:

Task	Proposed Date Changes

Cost Impact:

Change Detail	Credit	Debit	Total

Revision No.: _____

No changes may be made to this project without the agreement of the Project Manager(s), and must be approved by the Project Director. Submit endorsed Change order to the Tyler Technologies Project Manager

Date Approved	Comments	Approved By	Signature

Statement of Work: Attachment C - Hardware / Software Requirements

Brazos e-Citation – Hardware

If you have any questions about this document, please contact your Project Manager.

Tyler's software is designed to operate on networks and operating systems that meet certain requirements. Systems that do not meet the required specifications may not provide reliable or adequate performance, and Tyler cannot guarantee acceptable results.

LOCALLY INSTALLED SERVER SPECIFICATIONS

NOT APPLICABLE WITH THIS PROJECT

Attachment D – Brazos Solutions Summary

Brazos e-Citation Applications

Tyler Technologies will work with the Client to deliver the Electronic Citation System (ECS). The system will be installed on City of Cocoa's MDTs and PDA's and allow officers to capture all information for citations/warnings, print a copy of the citation for the violator, and electronically transfer all information into the LERMS system(s).

Tyler is committed to delivering a successful Electronic Citation System (ECS) project to our customers. Our implementation approach has been highly successful, and we feel that this process provides the best method to minimize risks and ensure a successful project. The key is to involve the customer in all phases of developing and implementing software specifically for them, to meet their specific needs. This process is comprised of the following:

- **Kick-off Meeting**. An on-site meeting or conference call style meeting (to be determined by Tyler) with the project owners to define roles, responsibilities, and outline the schedule. This meeting will also include review of all initial requirements of the SOW document and RFP, and identification of areas within the SOW that will require modification / clarification.
- **Completion and acceptance of the final SOW document**. Tyler will update the Statement of Work and provide it to the Client for review. The SOW will include all significant work tasks, steps, timeframes and deliverables required to complete

Phase I, including software installation, interface customization, implementation, testing, and training.

- **Setup and Configuration**. Tyler Technologies will work with the Client to install and configure the locally-installed servers, the ECS client software, import offenses, layout the defendant's receipt, configure reports, and any other configuration required by the Client. The Client will perform any tasks related to enabling the department to install any vehicle mounted hardware prior to Tyler arriving onsite for the initial training.
- **Begin Pilot.** The pilot program should involve up to 15 key officers per 2-day session, with 1 of these 2-day sessions are included in purchase. These users should be designated by the Client, will adapt to this technology quickly. They will be given full software training in order to understand and become familiar with the technology. The training process includes going out on the street and writing warning-citations with a Tyler trainer to ensure comfort with the technology.
- **Operational Pilot**. The operational phase of the pilot begins once the officers are familiar with the technology and we have verified successful data transfer to any / all CMS and RMS systems specified in the contract. At this point the pilot officers will begin writing actual citations. This process serves two purposes: 1) validation of the entire process prior to engaging the entire police force and, 2) providing positive feedback to circulate within the department prior to full rollout.
- **Full Rollout.** The rollout process is primarily the training of all additional officers specified as participants in Phase I in use of the new system. The preferred process for training is to provide a class room style of instruction, followed by a "hands on" session that may include DL checks, ride-alongs, etc., to ensure every officer has used the system in the field. It is the intent of this project that certain officers identified as train-the-trainers from the Pilot Project will be utilized at this stage to assist with the training of the additional officers.
- **Post Action**. Finally, after the full rollout, we will convene with the project owners to determine what went well and what improvements are required of the system, process, or any other aspect of the project. A full project review will be documented by Tyler and provided to the Client Project Manager.

The delivery and training processes are the most significant keys to the success of this project. We will jointly determine the Operational Pilot duration, depending upon officer success and satisfaction and their recommendations for deployment. When all parties agree, Full Rollout training and deployment will begin.

TRAINING

Tyler will provide all training associated with the Electronic Citation System (ECS) and will identify the Training Lead at the beginning of the project.

In order for this project to be successful, the officers need to know not only the basics of the software, but first-level troubleshooting tips for the hardware and operating system as well.

It is our experience that the officers must be proficient in the mobile hardware for this project to have the long term success that the Client and Tyler are looking to achieve.

The delivery and training processes are the most significant key to the success of this project. The Tyler Training Lead will ensure that all levels of the Client personnel who utilize the Tyler Brazos Solution will receive adequate training. Tyler will incorporate measurement tools to assist in monitoring the end-users competence in using the system.

Classroom Training. The Train-the-Trainer course shall involve all officers specified to participate in the Operational Pilot to included 1 Sessions (limit = 15 Officers per session). They will be given full software training in order to understand and become familiar with the technology. The training process includes producing several test citations with a trainer to ensure comfort with the application.

Practical Application. The practical application phase begins once the officers are familiar with the technology. At this point the pilot officers will begin writing real citations.

Administrator Training. The Tyler Brazos ECS provides powerful management tools with great ease of use for agency administrators and management. Tyler will provide sufficient training to designated management personnel for them to be able to utilize those tools as well as have a solid understanding of the capabilities of the system.

ECITATION CLIENT SOFTWARE

The Tyler Brazos ECS client software will be installed on 6 Android Handhelds (Zebra) and c) allowing the officers to write, print, and push citations electronically to the Court software system(s). All ECS software is embedded on the PDA and is completely functional with or without a network connection. The software will be configured for the Client and the Client will have the ability to define, approve and modify the layout of all screens and print jobs under the scope of this agreement.

The software will have the ability to:

- Allow officers to quickly and easily capture citation information.
- Print the citation in the field for the violator using a Bluetooth connection to a mobile printer.
- Push citations via a network connection.
- The Client will have the ability to VOID a citation on the PDA, after save but before sync. Notations as to the reason for VOID can also be required.
- The citation number sequence shall follow a unique numbering system, dictated by the Court.
- Ticket types will consist of Criminal and Traffic for Municipal e-Citation and Warning Tickets.
- Charges identified will be specific to each Ticket type, as further defined during the design phase.
- Ability for System Administrator to add/modify/delete statutes, codes, etc. as further defined during the design phase.

ECS SERVER SOFTWARE

The Client will utilize the Hosted Tyler Brazos ECS server for all reporting, interface and administrative functions. There are no limitations to the number of users of the system and any future hardware/software requirements or upgrades are the responsibility of the Client. The ECS server provides the following benefits:

- Access to add/change/delete any dropdown on the PDA (i.e. offenses, streets, officers, etc.).
- Access to all reports (i.e. STEP reports, Citation Detail, and over 35 other standard reports).
- Configuration and management of all users of the ECS for both the server and the clients.
- View and query images of citations captured via the mobile devices via internet browser.
- Creation/modification of interfaces to new/existing systems.
- Citation Entry Screen (CES) for entry of either paper tickets or modification to previously captured information by an authorized court assigned user (Program should also have some type of tracking capabilities for changes made in the CES).

The Citation Entry Screen (CES) will also be configured for the Client and available through the locally-installed ECS server. The CES is configured with the same business rules as the ECS client software, providing the Client with a complete solution for all citations

SYNCHRONIZATION (DEVICE TO ECS SERVER)

The Tyler Brazos Solution allows officers to create, save, and print citations or other record types with or without network connectivity. When an officer creates a citation, it is saved to non-volatile memory on the device. The citation record can then be uploaded to the ECS server via one of the following methods:

- Real-time via cellular connection (aircard required)
- 802.x wireless connection to hotspots
- Ethernet LAN connection (via placement in sync cradle)

The frequency and method of upload is defined and controlled by the Client via the Tyler Brazos web-based configuration tool, BuildIT. Once uploaded, the data are processed through the system according to the agency-specific workflow, which is also defined and controlled by the Client via BuildIT. All new updates and changes are also passed from the ECS Server to the device through this same process.

Attachment E – Project Deliverables and Project Schedule

PROJECT DELIVERABLES

Existing Citation Process

The existing process flow will be identified and documented in partnership with the Client and Tyler as a separate Appendix during the Design phase of the project.

Proposed System

The proposed process flow will be identified and documented in partnership with the Client and Tyler as a separate Appendix during the Design phase of the project

Acceptance Testing Plan (ATP)

The ATP will provide the Client with the testing plan for verification of the installed system, including interfaces, which will allow the Client to certify the ECS performs in according with the requirements. The testing plan will include strategies and test cases to assist with the verification. The Client will have the ability to certify the ATP prior to both the certification from Tyler as well as the beginning of the acceptance test.

System Installation

TYLER BRAZOS ECS SERVER:

Tyler will host the ECS server, database server and verify operation of the system. Any hardware purchases required to meet system specifications are the responsibility of Tyler.

TYLER CLIENT SOFTWARE:

The Tyler Brazos Client Software will be installed on any devices purchased through Tyler. The initial installation will be completed by Tyler. If the Client elects to purchase hardware through another vendor, the hardware will be sent to Tyler for off-site installation and verification at an additional cost.

TYLER INTERFACES:

During the setup and configuration process, connectivity for any included interfaces will also be verified. The Client will provide Tyler personnel with the proper access to complete tasks required to complete this effort. Any installation requirements with regards to security or setup must be provided to Tyler one-week prior to the scheduled interface testing.

HARDWARE IN VEHICLES:

Tyler will not install any hardware in the vehicles.

Training

Operational Pilot – Tyler will provide full Train-the-Trainer training to the officers specified by the Client to participate in the pilot (limit = 15 Officers) per session. The training will consist of two formal days of training.

- Day 1 should occur in a classroom setting where the officers will be thoroughly exposed to training that covers the hardware, operating systems, application, troubleshooting, and proper care/maintenance.

- Day 2 is focused on field training and includes Tyler personnel at the side of the Client officers, as the officers complete citations in "real world" environments.

This training may incorporate such tactics as DL checks, standard traffic stops, etc. to ensure that all the officers involved are exposed to several different types of scenarios and receive the maximum effective training. Upon completion of the field training portion, Tyler will train the officers on how to review their citations via the web based tool and any workflow processes specified by the Client. Tyler will also train any specified supervisors in procedures for reviewing citations and voids, as well as statistical reports.

Full Rollout – The Client will provide full training to the officers specified to participate in Full rollout. The format of this training shall be the same as that of the Operational Pilot training. Select officers from the Operational Pilot group who have been identified as "ECS Trainers" will be utilized to assist in this training.

System Administrator – Instructor led, hands-on training will be provided for up to three (3) City of Cocoa Staff members who will ultimate be actively involved in administering the ECS.

Acceptance

The purpose and the net result of the acceptance test is to determine that the ECS proposed and installed meets the technical and functional requirements outlined in these specifications. The ECS will be considered "acceptance test ready" once it has completed a full system test, including interfaces and data conversion, with no know outstanding material defects.

Tyler will provide the Client with a proposed "Acceptance Test Plan" (ATP). The Client will provide written approval that the proposed ATP is complete and acceptable.

During the Pilot Project, Tyler will work closely with the Client personnel to ensure that each requirement specified in this Statement of Work is fully satisfied. Acceptance of the ECS shall be by conformity to the written Acceptance Testing Plan. Any functionality processes, or other aspects not specified in the approved Acceptance Testing Plan are considered outof-scope and would require a written and approved Change Order.

In accordance with the SOW, "Final Acceptance" shall mean written notice from the Client that it has accepted the ECS following the 30 day Final Acceptance Period, during which time the ECS has conformed in all material respects to the applicable specifications, including any approved change orders for the ECS, with all defects discovered during the acceptance period fixed by Brazos and tested and accepted by the Client.

Full Rollout

Upon completion of the Pilot Project and written approval of the FINAL ACCEPTANCE, the Client will initiate the full rollout of the ECS. Tyler will assist the Client by providing training materials, support and consultation to the Client training officers.

Milestones

1) Contract Award

2) Contract Signature
3) Kick-Off Project
4) Sign-off of Work Plan by City of Cocoa
5) Order hardware
6) Setup Configuration of ECS (off-site)
7) Create ATP Plan
8) On-Site testing
9) Training of 'Pilot Users'
10) Acceptance Testing by County
11) Final Acceptance
12) Full Rollout of Project

SCHEDULE

This schedule is a draft only. It does not represent a commitment by Tyler or the Client and will be modified post Kick-Off Meeting

T – Tyler, City of Cocoa, J – Joint (both are responsible)

Phase	Task	Activity	Description	Task Duration	Total Duration (Weeks)	Owner	Deliverables
1			**First Phase**				
	1		**Contract Award**	TBD		J	
	2		**Contract Signature**	TBD		City of Cocoa	
	3		**Kick-Off Project**	2w	2w	J	Official Work Plan
		1	On-Site Meeting/Conference Call			J	
		2	Gather requirements from all project owners			J	
		3	Build official Work Plan			J	

		4	Verify Work Plan with hardware vendors			J	Work Plan to be signed off by City of Cocoa
	4		**Sign-off of Work Plan by CITY OF COCOA**	3 Days	2.5w	City of Cocoa	
	5		**Order hardware**	TBD		T	
	6		**Setup Configuration of ECS (off-site)**	3 weeks	5.5w		
		1	Setup and Configure mobile software			T	
		2	Receive all incoming interface samples to load into mobile device from CITY OF COCOA			City of Cocoa	
		3	Setup and Configure all interfaces			T	Interface Documentation
		4	Layout the citation printouts			T	Sample Layouts for Approval
		6	Install mobile software onto State hardware (off-site)			T	
		7	Test solution using State hardware			T	
		8	Create sample interface files for State system(s)			J	
		9	Test sample interface files			J	
		10	Approve sample interface files			EC	
	7		**Create ATP Plan**	1w			
		1	Build ATP Plan			T	
		2	Approve ATP Plan			EC	
	8		**On-Site testing**	TBD	6.5w		
		1	Test PDAs and connectivity to server			T	
		2	Test all interfaces for server			T	
		3	Test web-citation entry screen			T	
		4	Test web based reporting			T	
		5	Certify ECS based upon ATP			T	
	9		**Training of 'Pilot Users'**	3d	7w		
		1	Train officers on Classroom Train-the-Trainer and Field Training			J	
		2	System Administrator Training			J	
		3	Court Training				
	10		**Acceptance Testing by CITY OF COCOA**	32d	TBD		
		1	Evaluate Hardware				
		2	Compile and Evaluate hardware observations				
		3	Finalize hardware selection				
		4	Initial Acceptance Test for "go live"				

		5	Initiation of Final Acceptance Period	30d			
	11		**Final Acceptance**	1d		T	the Client signs off on project
	12		**Full Rollout of First Phase**		TBD		
			Task are TBD				
	13		**End of Phase I**				Debrief of all project principals

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COCOA, FLORIDA, AMENDING THE CITY OF COCOA BUDGET FOR FISCAL YEAR 2020; PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT RESOLUTIONS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Cocoa adopted the final budget for the fiscal year commencing on October 1, 2019, and ending on September 30, 2020, at a Regular meeting held on September 25, 2019; and

WHEREAS, in accordance with Article XII, Section 5 of the City of Cocoa Charter, whereby the Council may, at any time by resolution, transfer any unused and unencumbered appropriation or portion thereof from one office or department to another; and

WHEREAS, the City Council deems it to be in the best interest of the City of Cocoa to amend its budget as provided in this resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COCOA, as follows:

SECTION 1. The 2019-2020 fiscal year budget shall be amended as detailed in the attached sheets.

SECTION 2. All prior resolutions or prior resolutions inconsistent with this resolution are hereby repealed to the extent of the conflict.

SECTION 3. This resolution shall become effective immediately upon its adoption by the City Council of the City of Cocoa, Florida.

ADOPTED by the City Council of the City of Cocoa, Florida, in a regular meeting assembled on the 27th day of May, 2020.

_____
Jake Williams, Jr., Mayor

ATTEST:

_____
Carie Shealy, MMC, City Clerk

RESOLUTION NO. 2020

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COCOA, FLORIDA, WAIVING THE COMPETITIVE BIDDING PROCESS AND SETTING FORTH THE BASIS OF THE CITY MANAGER'S RECOMMENDATION THEREOF BY EXHIBIT; PROVIDING FOR REPEAL OF PRIOR INCONSISTENT RESOLUTIONS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 2 of Article XIII of the City Charter of the City of Cocoa and Section 2-4 of the City Code of the City of Cocoa provides that competitive bidding is required for all purchases unless certain requirements are met for exceptions to the bidding requirement; and

WHEREAS, the City Manager has recommended that the competitive bidding requirement be waived for the purchase or public improvement described in Exhibit "A" attached to this resolution and by this reference incorporated herein; and

WHEREAS, the City Council has determined that competitive bidding for the purchase described in Exhibit A would not be in the City's best interest.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA, that:

SECTION 1. The purchase described in Exhibit A is hereby approved and the competitive bidding requirement is hereby waived. The basis for the City Manager's recommendation that a competitive bidding procedure would not be in the City's best interest is attached to this resolution and by this reference incorporated herein.

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of the conflict.

SECTION 3. This resolution shall become effective immediately upon adoption by the Cocoa City Council.

ADOPTED by the City Council of the City of Cocoa, Florida, in a Regular Meeting assembled on the 27th day of May, 2020.

_____
Jake Williams, Jr., Mayor

ATTEST:

_____
Carie Shealy, MMC, City Clerk

EXHIBIT "A"

To Resolution No. 2020-

The City Manager recommends that the competitive bidding requirement be waived, by reason of single source, for the Tyler Technologies, Inc. Software as a Service Agreement to provide the Brazos software subscription with PDA and Printer for six (6) users along with software and hardware maintenance.

The Department Director has provided supporting documentation toward justification of the waiver, based on sole source, as an exception to the sealed bidding process; and based on this documentation, I support approval of this resolution.

Matthew Fuhrer, Interim City Manager

City of Cocoa Budget Adjustment Form FY 2020 - 20-049-T

SELECT ADJUSTMENT TYPE: BUDGET TRANSFER | REQUESTING DEPARTMENT #: 1500 | DATE PREPARED: 03/04/20

'FROM' ACCOUNT(S)

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
($ 11,520)	001-2100-521.44-00	PD19TW	Rental & Leases	$ 84,912	$ 84,912	$ 73,392	$ 5,058
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
($ 11,520)	TOTAL						

'TO' ACCOUNT(S)

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
$ 11,520	001-2100-521.56-15	PD19TW	IT-Related Operating Exp	$ 72,150	$ 72,150	$ 83,670	$ 46,128
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 11,520	TOTAL						

REASON/JUSTIFICATION FOR ADJUSTMENT:

The Police Department utilizes Tyler Technologies Ticketwriter to aid dispatch and for records management. The cost of the new contract was budgeted in Rentals & Leases. After review of the contract it is apparent that the expense should be recorded in the IT-Related Operating Expense account. Agenda 20-134

CITY COUNCIL APPROVAL REQUIRED? *YES* (●) *NO* ( ) *DATE APPROVED:* 05/27/20 *RESOLUTION #:*

City Council approval is needed for all transfers greater than $50,000 and transfers between Departments / Funds. Attach copy of agenda item and City Clerk's Journal noting approval.

3/4/20 Lea Taylor Digitally signed by Lea Taylor Date: 2020.03.04 16:46:46 -05'00'	3/5/20 Lea Taylor Digitally signed by Lea Taylor Date: 2020.03.05 16:02:34 -05'00'	
Date Requestor's Signature	Date Finance Approval Signature	Date Finance Director's Signature
3/5/20 Michael Cantaloupe Digitally signed by Michael Cantaloupe Date: 2020.03.05 14:20:39 -05'00'	3/5/20 Lora Howell Digitally signed by Lora Howell Date: 2020.03.05 16:12:45 -05'00'	
Date Department Director's Signature	Date Deputy Fin. Director's Signature	Date City Manager's Signature

FINANCE USE ONLY:

Date Entered: _____ Entered By: _____ Group #: _____

Approved 07/13

Revised eform 10/2/19 - IT

Legislation Details (With Text)

File #:	20-210	**Version:**	1	**Name:**	
Type:	Agenda			**Status:**	Agenda Ready
File created:	4/7/2020			**In control:**	City Council
On agenda:	5/27/2020			**Final action:**	
Title:	Informational Item - Walmart Ad Valorem Tax Abatement - Fiscal Year 2020. (Community Services Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	2019 AVT report signed by County.pdf Walmart 2019 City of Cocoa AVT Abatement Exhibit A.pdf Walmart 2019 City of Cocoa AVT Abatement Exhibit B.pdf Walmart 2019 Form DR 418.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: April 7, 2020
Agenda Date: May 27, 2020
Prepared By: Charlene Neuterman, Deputy Community Services Director
Through: Nancy A. Bunt, Community Services Director
Requested Action:
Informational Item - Walmart Ad Valorem Tax Abatement - Fiscal Year 2020

BACKGROUND:

On May 24, 2016, the City approved a performance-based economic development incentive agreement for $2,000,000 for Wal-Mart Stores East, LP (Wal-Mart Distribution Center), to be awarded in $500,000 increments upon completion of specific performance benchmarks/obligations. In addition to the $2,000,000 cash incentive, Walmart was approved for an Ad Valorem Tax Abatement (AVT) incentive approved by City Council (Ordinance 12-2016, May 24, 2016). The AVT program was initially approved by City of Cocoa voters in 1995 and has since been reauthorized (by the voters) for additional ten-year periods, with the most recent reauthorization occurring during the November 2014 elections for years 2015 through 2025.

On June 30, 2016, an Economic Development Incentive Agreement was executed in which Wal-Mart Stores East, LP agreed to purchase approximately 270 acres of land in the City to develop a 460,000 square foot refrigerated warehouse and distribution center, which would result in the creation of 239 jobs at an average annual wage of $42,421 and generate approximately $96.2 million in new private capital investment ($84.2 million in building construction and $12 million in machinery and equipment), excluding land costs.

Walmart ultimately purchased the entire 270± acre parcel with the intent of developing its regional distribution center and the remainder of the land either being developed for its own purposes or soliciting similar development and or complementary uses consistent with the Development Order approved by City Council on March 14, 2017. There currently remains approximately 140 acres for additional development. Additionally, the Development Order provides for the donation of a one-acre parcel to the City for municipal purposes.

Walmart initially sought a 10-year 100% ad valorem tax abatement incentive, of which the City countered with an 80% ad valorem tax abatement for years 1-5 and years 6-9 graduating down 10% each year to 40% in year 9. Additionally, under both proposals, Walmart would have qualified for the City's Economic Development Incentive Fund (EDI) at the maximum incentive level of $100,000 based on the number of qualified jobs created.

The total traditional incentive package with an EDI grant, subject to the final taxable value, would have ranged between $2,774,586 and $2,920,288 million. The City subsequently proposed a hybrid AVT-Cash Incentive package.

The hybrid AVT-Cash incentive package enabled the City to achieve two purposes: (1) offer a catalytic (and extremely competitive) economic development incentive, and (2) promote the City's long-term fiscal health. The AVT was approved for 40% ad valorem tax abatement for 5 years and a $2,000,000 cash incentive. The hybrid AVT-Cash incentive package, subject to final taxable values, equals between $2,862,770 and $2,920,288 and there is no additional EDI incentive based on the number of qualified jobs created.

Conservatively, based on stable taxable values over the incentive and return on investment period, the breakeven point under the approved hybrid AVT-Cash Incentive Package is either 8.5 years or 8.66 years; whereas, traditional AVT incentive package is 12.66 years. Thus, under the traditional incentive package the City would breakeven at approximately 12.66 years. During the same 12.66-year period, the return on investment (ROI) is $1.61 to $1.67 for every dollar invested and foregone through tax abatement. Staff believes that that the true breakeven point will be sooner with the appreciation of property values and the ROI will be greater as well. Additionally, non-ad valorem assessments or fees (fire assessment and stormwater utility) are excluded from the incentive package.

The Economic Development Commission of Florida's Space Coast performed an Economic Impact Analysis which indicated that for every employment created by Walmart approximately 0.51 additional jobs will be developed to support the operation of the facility.

City's Economic Development Incentive Agreement

The terms and conditions of the Economic Development Incentive Agreement (on Page 3, Section 3) stipulate that prior to the $2,000,000 cash incentive award, Walmart must successfully complete the following performance benchmarks and provide a written accounting of eligible costs.

Performance Benchmarks:

- Building permit issuance within nine (9) months of the Effective Date
- Completion of site improvements within six (6) months of the City's issuance of a building permit for the Warehouse.

- Certificate of occupancy (C.O.) issuance within eight (8) months after completion of the Site Improvements
- Business and distribution operations begin.

The City disbursed the $2 million cash incentive on July 29, 2019 upon verification of the benchmarks as outlined in the Agreement.

The project, as a condition of the ordinance granting an Ad Valorem Tax Abatement, calls for the creation of 239 jobs with an average annual salary of at least $42,421 by December 31, 2020. Walmart qualified for the tax abatement in 2019 for tax year 2020. The abatement was $160,494 as reflected below in the Budgetary Impact section. As of December 31, 2019, Walmart Regional Distribution Center has employed a total of 239 employees. The average annualized wages for all employees is $47,153. As of December 31, 2019, Walmart met the goal of creating 239 jobs and exceeded the annual salary requirement of $42,421. As such, Walmart qualifies for the tax abatement for 2020, which will reduce their taxes paid in the City's FY21. This is year 2 of the 5-year tax abatement program.

STRATEGIC PLAN CONNECTION:

Wal-Mart Stores East, LP has a direct connection to the Economic Development strategic issue in that it will increase the City's economic position within the Space Coast and allow the City a competitive edge in attracting other like projects that will facilitate additional private capital investment, business, and jobs in Cocoa.

BUDGETARY IMPACT:

Tax Year 2019 Collection for the Wal Mart Distribution Center:

Assessed Value $88,289,210
Exemptions ($26,842,970) Ad Valorem Taxes reduced for Tax Year 2019 ($160,494).
Taxable Value $61,446,240 X 5.9790Mils= Cocoa's Ad Valorem Taxes $367,387

Assessments:

Fire $136,240
Stormwater $37,527

PREVIOUS ACTION:

On May 24, 2016, City Council approved an economic cash incentive for $2,000,000 to be awarded in $500,000 increments upon completion of the specified benchmarks and authorized the City Manager to execute an Economic Development Incentive Agreement.

On May 24, 2016, City Council approved Ordinance 12-2016 granting the project an Ad Valorem Tax Abatement of 40% for 5 years.

On March 14, 2017, City Council approved an amended and restated Development Order that was formerly known as the Brevard Crossings Regional Activity Center.

On June 26, 2019, City Council approved the $2,000,000 incentive to Wal-Mart Stores East, LP for meeting the benchmarks noted in the original agreement.

RECOMMENDED MOTION:
Informational Item - Walmart Ad Valorem Tax Abatement - Fiscal Year 2020

THE CITY OF COCOA
OPEN FOR BUSINESS

OFFICE OF ECONOMIC DEVELOPMENT
Community Services Department
65 Stone Street, Cocoa, FL 32922
Phone: (321) 433-8525 | Fax: (321) 433-8526

ANNUAL REPORT
AD VALOREM TAX ABATEMENT PROGRAM

As required by Ordinance No. 01-2009 and Resolution No – 2014-18, this form is to be filed with the City of Cocoa City Council no later than January 31 of each year the exemption is desired.

1. Business Name: Wal-Mart Stores East, LP.
   Mailing Address: 702 SW 8th Street, Mail Stop 0555, Bentonville, AR 75716-0555

2. Name & Title of representative: Anita Hargett
   Telephone: (479) 721-1877 E-mail: Anita.Hargett@walmart.com

3. Location of business (legal description and street address) for which this report is filed:
   4505 Highway 524
   Cocoa, FL 32926

4. Description (including date of commencement of construction improvements) of the improvements to real property subject to reporting:
   Developed a 460,000+ SF refrigerated warehouse and distribution facility
   Construction commenced 5/1/2017

5. Description and purpose of the tangible personal property subject to reporting:
   Attach Exhibit A – Tangible Personal Property Annual Reporting
   $15,568,657
   See Attached Exhibit A

6. Average value of inventory on hand: $23,923,194

7. Have you maintained the definition of a "New Business" or as an "Expansion of an Existing Business" as defined as a minimum of 10 new employees? Yes (X) No ( )

8. Please state the number of employees currently employed in Cocoa. 239
   Attach Exhibit B - Employment Annual Reporting spreadsheet and IRS Form 941

9. Average wage of current employees: $47,153

10. Number of full-time employees employed in Florida: 105,627

b. If an expansion of an existing business:

1. Net increase in employment: _____ or _____%
2. Increase in productive output resulting from this expansion: _____%

11. Average wage of employees hired after incentive approval: _____

12. For office space owned and used by a corporation newly domiciled in Florida:

a. Date of incorporation in Florida: _____

b. Number of full time employees at this location: _____

I agree to furnish such other reasonable information as the Cocoa City Council may request in regard to the exemption. I hereby certify that the information and valuation stated above by me is true, correct, and complete to the best of my knowledge and belief. If prepared by someone other than the taxpayer, his declaration is based on all information for which he has any knowledge.

DATE: 2/29/2020 SIGNED: Anita Hargett (Preparer)

SIGNED: Anita Hargett 702 SW 8th Street, Bentonville, AR 75716 (Preparer's Address)

TITLE: Director - Tax (479) 721-1877 (Preparer's Telephone Number)

BREVARD COUNTY PROPERTY APPRAISER'S USE ONLY

I. Estimate of the revenue which will be lost to the City during the current fiscal year had the exempt property otherwise been subject to taxation: 191,888.89

II. Estimate of the taxable value lost to the City:
Improvements to real property: 26,842,970
Personal property: 5,225,840

DATE: 4-13-20 SIGNED: Dana V Blickley (Property Appraiser)

Tangible Personal Property
Annual Reporting

Company: Wal-Mart Stores East, LP

Capital Item	Date of Purchase	Quantity	Amount
Store, Lounge, Restaurant Furn & Equip, etc	4/30/2018	1	$551
Edp Equip, Computers, Word Processors	9/11/2018	1	$10,444
Office Furn & Office Machines & Library	9/11/2018	1	$60,317
Office Furn & Office Machines & Library	9/11/2018	1	$4,185
Office Furn & Office Machines & Library	9/11/2018	1	$338,525
Office Furn & Office Machines & Library	9/11/2018	1	$42,845
Office Furn & Office Machines & Library	9/11/2018	1	$47,617
Office Furn & Office Machines & Library	9/11/2018	1	$56,800
Signs - Billboard, Pole, Wall, Portable, etc.	9/11/2018	1	$31,702
Machinery And Manufacturing Equipment	9/11/2018	1	$10,586,406
Store, Lounge, Restaurant Furn & Equip, etc	9/11/2018	1	$14,649
Machinery And Manufacturing Equipment	9/11/2018	1	$5,706
Machinery And Manufacturing Equipment	9/11/2018	1	$3,569
Store, Lounge, Restaurant Furn & Equip, etc	9/11/2018	1	$71,191
Machinery And Manufacturing Equipment	9/11/2018	1	$10,931

Store, Lounge, Restaurant Furn & Equip, etc	9/11/2018	1	$272,897
Edp Equip, Computers, Word Processors	9/11/2018	1	$1,561,211
Machinery And Manufacturing Equipment	9/11/2018	1	$12,134
Edp Equip, Computers, Word Processors	9/11/2018	1	$279,545
Edp Equip, Computers, Word Processors	9/11/2018	1	$509,922
Machinery And Manufacturing Equipment	9/11/2018	1	$1,105,102
Machinery And Manufacturing Equipment	9/11/2018	1	$336,500
Machinery And Manufacturing Equipment	9/11/2018	1	$81,896
Service Station Equip Tanks, Lifts, Tools	9/11/2018	1	$1,156
Edp Equip, Computers, Word Processors	10/31/2018	1	$822
Batteries and cells and accessories	1/4/2019	1	$16,212
Retail/Store F&F	5/31/2019	1	$78,141
Computers	5/31/2019	1	$3,589
Industrial freezers	9/24/2019	1	$4,643
Store/Club Initiated Supplies	12/31/2019	1	$19,451
Total			**$15,568,657**

Employment
Annual Reporting

Company: Wal-Mart Stores East, LP

Title	NAICS	# FT	# PT	Avg. Salary	Hire Date
Warehouse Associate	493110	1	0	$49,994	12/07/1987
Warehouse Associate	493110	1	0	$50,558	07/03/1993
Manager	493110	1	0	$69,553	03/11/1996
Manager	493110	1	0	$120,369	07/03/1996
Manager	493110	1	0	$87,134	05/14/1997
Manager	493110	1	0	$155,313	10/24/1998
Warehouse Associate	493110	1	0	$78,318	11/02/1998
Manager	493110	1	0	$117,053	02/27/1999
Manager	493110	1	0	$125,249	08/23/1999
Warehouse Associate	493110	1	0	$44,196	03/06/2000
Manager	493110	1	0	$90,097	07/24/2000
Manager	493110	1	0	$98,484	01/15/2001
Warehouse Associate	493110	1	0	$39,553	05/29/2001
Warehouse Associate	493110	1	0	$48,045	06/11/2001
Manager	493110	1	0	$64,115	02/11/2002

Warehouse Associate	493110	1	0	$57,537	02/19/2002
Warehouse Associate	493110	1	0	$46,967	04/01/2002
Warehouse Associate	493110	1	0	$43,436	09/17/2002
Warehouse Associate	493110	1	0	$41,210	07/14/2003
Warehouse Associate	493110	1	0	$40,721	10/06/2003
Warehouse Associate	493110	1	0	$45,867	10/06/2003
Warehouse Associate	493110	1	0	$44,574	10/28/2003
Manager	493110	1	0	$91,351	11/17/2003
Warehouse Associate	493110	1	0	$39,459	12/08/2003
Warehouse Associate	493110	1	0	$34,997	01/15/2004
Warehouse Associate	493110	1	0	$43,902	02/09/2004
Warehouse Associate	493110	1	0	$38,799	09/08/2004
Manager	493110	1	0	$105,754	10/11/2004
Warehouse Associate	493110	1	0	$40,432	12/02/2004
Manager	493110	1	0	$48,089	01/03/2005
Warehouse Associate	493110	1	0	$39,961	08/29/2005
Warehouse Associate	493110	1	0	$41,989	10/04/2005
Warehouse Associate	493110	1	0	$49,249	10/15/2005

Manager	493110	1	0	$105,754	11/07/2005
Manager	493110	1	0	$65,778	11/14/2005
Manager	493110	1	0	$54,699	11/29/2005
Manager	493110	1	0	$62,656	01/02/2006
Manager	493110	1	0	$67,250	01/23/2006
Warehouse Associate	493110	1	0	$44,320	01/30/2006
Manager	493110	1	0	$77,167	03/06/2006
Manager	493110	1	0	$94,055	05/27/2006
Manager	493110	1	0	$76,453	07/25/2006
Manager	493110	1	0	$93,114	09/19/2006
Warehouse Associate	493110	1	0	$42,616	10/23/2006
Manager	493110	1	0	$83,695	11/13/2006
Warehouse Associate	493110	1	0	$51,693	11/28/2006
Warehouse Associate	493110	1	0	$56,468	12/04/2006
Warehouse Associate	493110	1	0	$42,909	03/05/2007
Manager	493110	1	0	$87,588	03/26/2007
Manager	493110	1	0	$79,988	05/26/2007
Warehouse Associate	493110	1	0	$36,642	06/05/2007

Manager	493110	1	0	$63,234	08/07/2007
Manager	493110	1	0	$91,005	10/23/2007
Warehouse Associate	493110	1	0	$43,164	11/17/2007
Warehouse Associate	493110	1	0	$44,545	12/10/2007
Warehouse Associate	493110	1	0	$51,924	03/17/2008
Warehouse Associate	493110	1	0	$41,232	04/19/2008
Warehouse Associate	493110	1	0	$41,620	04/22/2008
Warehouse Associate	493110	1	0	$40,687	08/01/2009
Manager	493110	1	0	$69,666	08/25/2009
Warehouse Associate	493110	1	0	$47,555	09/02/2009
Warehouse Associate	493110	1	0	$43,586	09/29/2009
Warehouse Associate	493110	1	0	$36,864	10/23/2009
Warehouse Associate	493110	1	0	$32,406	12/30/2009
Warehouse Associate	493110	1	0	$52,021	08/24/2010
Warehouse Associate	493110	1	0	$33,646	08/28/2010
Warehouse Associate	493110	1	0	$42,904	09/14/2010
Warehouse Associate	493110	1	0	$46,435	09/28/2010
Warehouse Associate	493110	1	0	$36,025	10/18/2010

Warehouse Associate	493110	1	0	$37,769	11/11/2010
Warehouse Associate	493110	1	0	$41,269	11/13/2010
Manager	493110	1	0	$82,365	02/14/2011
Manager	493110	1	0	$40,963	04/11/2011
Warehouse Associate	493110	1	0	$39,243	10/04/2011
Warehouse Associate	493110	1	0	$35,015	11/01/2011
Warehouse Associate	493110	1	0	$53,848	02/13/2012
Warehouse Associate	493110	1	0	$46,028	04/17/2012
Manager	493110	1	0	$90,182	08/27/2012
Manager	493110	1	0	$32,142	10/01/2012
Manager	493110	1	0	$79,425	12/08/2012
Warehouse Associate	493110	1	0	$42,242	03/09/2013
Warehouse Associate	493110	1	0	$40,651	06/01/2013
Warehouse Associate	493110	1	0	$57,613	07/23/2013
Warehouse Associate	493110	1	0	$40,183	03/31/2014
Warehouse Associate	493110	1	0	$37,844	04/03/2014
Manager	493110	1	0	$73,549	06/10/2014
Manager	493110	1	0	$73,231	08/28/2014

Warehouse Associate	493110	1	0	$52,395	09/22/2014
Warehouse Associate	493110	1	0	$43,856	10/18/2014
Warehouse Associate	493110	1	0	$56,218	03/24/2015
Warehouse Associate	493110	1	0	$35,212	05/11/2015
Warehouse Associate	493110	1	0	$49,183	05/19/2015
Warehouse Associate	493110	1	0	$40,064	05/26/2015
Warehouse Associate	493110	1	0	$37,833	06/23/2015
Warehouse Associate	493110	1	0	$38,354	06/25/2015
Manager	493110	1	0	$98,627	06/29/2015
Manager	493110	1	0	$108,734	07/13/2015
Warehouse Associate	493110	1	0	$36,216	07/17/2015
Warehouse Associate	493110	1	0	$34,562	09/07/2015
Warehouse Associate	493110	1	0	$40,216	09/08/2015
Warehouse Associate	493110	1	0	$56,476	09/08/2015
Warehouse Associate	493110	1	0	$43,350	10/12/2015
Warehouse Associate	493110	1	0	$58,276	12/01/2015
Warehouse Associate	493110	1	0	$42,931	05/31/2016
Manager	493110	1	0	$78,091	05/31/2016

Warehouse Associate	493110	1	0	$36,001	07/25/2016
Warehouse Associate	493110	1	0	$36,136	08/02/2016
Warehouse Associate	493110	1	0	$39,483	08/08/2016
Warehouse Associate	493110	1	0	$44,790	09/05/2016
Warehouse Associate	493110	1	0	$38,598	09/17/2016
Warehouse Associate	493110	1	0	$33,450	10/05/2016
Warehouse Associate	493110	1	0	$36,688	10/18/2016
Warehouse Associate	493110	1	0	$45,802	11/14/2016
Warehouse Associate	493110	1	0	$39,838	11/29/2016
Manager	493110	1	0	$76,354	01/09/2017
Warehouse Associate	493110	1	0	$39,708	02/20/2017
Warehouse Associate	493110	1	0	$43,621	02/21/2017
Warehouse Associate	493110	1	0	$35,680	04/01/2017
Manager	493110	1	0	$41,883	04/18/2017
Warehouse Associate	493110	1	0	$42,759	04/29/2017
Warehouse Associate	493110	1	0	$39,805	05/05/2017
Warehouse Associate	493110	1	0	$37,610	05/27/2017
Warehouse Associate	493110	1	0	$38,841	08/22/2017

Manager	493110	1	0	$78,198	03/12/2018
Warehouse Associate	493110	1	0	$40,038	03/13/2018
Warehouse Associate	493110	1	0	$31,738	04/30/2018
Warehouse Associate	493110	1	0	$52,035	04/30/2018
Warehouse Associate	493110	1	0	$42,434	04/30/2018
Warehouse Associate	493110	1	0	$47,669	04/30/2018
Warehouse Associate	493110	1	0	$60,389	04/30/2018
Warehouse Associate	493110	1	0	$37,566	04/30/2018
Warehouse Associate	493110	1	0	$37,128	04/30/2018
Warehouse Associate	493110	1	0	$34,378	05/14/2018
Warehouse Associate	493110	1	0	$37,920	05/29/2018
Warehouse Associate	493110	1	0	$37,132	05/29/2018
Warehouse Associate	493110	1	0	$37,298	05/29/2018
Warehouse Associate	493110	1	0	$39,032	05/29/2018
Warehouse Associate	493110	1	0	$35,768	05/29/2018
Warehouse Associate	493110	1	0	$38,470	05/29/2018
Warehouse Associate	493110	1	0	$36,213	05/29/2018
Warehouse Associate	493110	1	0	$51,337	05/29/2018

Warehouse Associate	493110	1	0	$34,178	05/29/2018
Warehouse Associate	493110	1	0	$40,216	05/29/2018
Warehouse Associate	493110	1	0	$33,428	05/29/2018
Warehouse Associate	493110	1	0	$39,318	05/29/2018
Warehouse Associate	493110	1	0	$37,957	05/29/2018
Warehouse Associate	493110	1	0	$39,097	05/29/2018
Warehouse Associate	493110	1	0	$34,956	05/29/2018
Warehouse Associate	493110	1	0	$34,555	05/29/2018
Warehouse Associate	493110	1	0	$40,111	06/05/2018
Warehouse Associate	493110	1	0	$37,061	06/25/2018
Warehouse Associate	493110	1	0	$38,077	06/25/2018
Warehouse Associate	493110	1	0	$52,500	06/25/2018
Warehouse Associate	493110	1	0	$53,416	06/25/2018
Warehouse Associate	493110	1	0	$35,284	07/02/2018
Warehouse Associate	493110	1	0	$35,748	07/02/2018
Warehouse Associate	493110	1	0	$34,435	07/02/2018
Warehouse Associate	493110	1	0	$37,070	07/02/2018
Warehouse Associate	493110	1	0	$34,033	07/02/2018

Warehouse Associate	493110	1	0	$36,190	07/02/2018
Warehouse Associate	493110	1	0	$32,243	07/02/2018
Warehouse Associate	493110	1	0	$31,472	07/02/2018
Warehouse Associate	493110	1	0	$37,531	07/09/2018
Warehouse Associate	493110	1	0	$33,968	07/09/2018
Warehouse Associate	493110	1	0	$39,673	07/09/2018
Warehouse Associate	493110	1	0	$35,433	07/09/2018
Warehouse Associate	493110	1	0	$36,431	07/09/2018
Warehouse Associate	493110	1	0	$38,787	07/09/2018
Warehouse Associate	493110	1	0	$38,547	07/09/2018
Warehouse Associate	493110	1	0	$33,744	07/09/2018
Warehouse Associate	493110	1	0	$53,316	07/09/2018
Warehouse Associate	493110	1	0	$40,343	07/09/2018
Warehouse Associate	493110	1	0	$35,764	07/09/2018
Warehouse Associate	493110	1	0	$43,414	07/09/2018
Warehouse Associate	493110	1	0	$36,638	07/09/2018
Warehouse Associate	493110	1	0	$32,570	07/11/2018
Warehouse Associate	493110	1	0	$34,157	07/16/2018

Warehouse Associate	493110	1	0	$37,160	07/16/2018
Warehouse Associate	493110	1	0	$33,650	07/16/2018
Warehouse Associate	493110	1	0	$40,314	07/16/2018
Warehouse Associate	493110	1	0	$32,408	07/16/2018
Warehouse Associate	493110	1	0	$37,627	07/16/2018
Warehouse Associate	493110	1	0	$38,003	07/16/2018
Warehouse Associate	493110	1	0	$33,407	07/16/2018
Warehouse Associate	493110	1	0	$43,390	07/16/2018
Warehouse Associate	493110	1	0	$32,109	07/16/2018
Warehouse Associate	493110	1	0	$32,966	07/16/2018
Warehouse Associate	493110	1	0	$35,686	07/16/2018
Warehouse Associate	493110	1	0	$36,357	07/16/2018
Warehouse Associate	493110	1	0	$33,816	07/16/2018
Warehouse Associate	493110	1	0	$48,374	07/16/2018
Warehouse Associate	493110	1	0	$37,574	07/16/2018
Warehouse Associate	493110	1	0	$37,809	07/16/2018
Warehouse Associate	493110	1	0	$44,021	07/16/2018
Warehouse Associate	493110	1	0	$34,913	07/16/2018

Warehouse Associate	493110	1	0	$32,556	07/16/2018
Warehouse Associate	493110	1	0	$34,930	07/16/2018
Warehouse Associate	493110	1	0	$40,023	07/16/2018
Warehouse Associate	493110	1	0	$32,245	07/16/2018
Warehouse Associate	493110	1	0	$36,501	07/16/2018
Warehouse Associate	493110	1	0	$37,403	07/23/2018
Warehouse Associate	493110	1	0	$34,639	07/23/2018
Manager	493110	1	0	$32,539	07/23/2018
Warehouse Associate	493110	1	0	$32,538	07/23/2018
Warehouse Associate	493110	1	0	$31,715	07/23/2018
Warehouse Associate	493110	1	0	$34,256	07/23/2018
Warehouse Associate	493110	1	0	$37,660	07/23/2018
Warehouse Associate	493110	1	0	$31,819	07/23/2018
Warehouse Associate	493110	1	0	$35,151	07/23/2018
Warehouse Associate	493110	1	0	$32,145	07/23/2018
Warehouse Associate	493110	1	0	$34,053	07/23/2018
Warehouse Associate	493110	1	0	$34,577	07/23/2018
Warehouse Associate	493110	1	0	$35,337	08/06/2018

Warehouse Associate	493110	1	0	$34,906	08/20/2018
Warehouse Associate	493110	1	0	$33,804	08/20/2018
Warehouse Associate	493110	1	0	$33,022	08/20/2018
Warehouse Associate	493110	1	0	$36,177	08/20/2018
Warehouse Associate	493110	1	0	$38,411	08/20/2018
Warehouse Associate	493110	1	0	$34,576	08/20/2018
Warehouse Associate	493110	1	0	$42,367	08/20/2018
Warehouse Associate	493110	1	0	$42,237	09/17/2018
Warehouse Associate	493110	1	0	$40,728	09/17/2018
Warehouse Associate	493110	1	0	$37,122	09/17/2018
Warehouse Associate	493110	1	0	$33,005	09/17/2018
Warehouse Associate	493110	1	0	$31,799	11/12/2018
Warehouse Associate	493110	1	0	$32,596	11/12/2018
Warehouse Associate	493110	1	0	$36,482	12/10/2018
Warehouse Associate	493110	1	0	$38,842	12/10/2018
Warehouse Associate	493110	1	0	$35,214	01/07/2019
Warehouse Associate	493110	1	0	$31,263	01/07/2019
Warehouse Associate	493110	1	0	$35,113	01/07/2019

Warehouse Associate	493110	1	0	$35,036	01/21/2019
Warehouse Associate	493110	1	0	$33,487	01/21/2019
Warehouse Associate	493110	1	0	$34,643	02/04/2019
Warehouse Associate	493110	1	0	$36,676	02/04/2019
Warehouse Associate	493110	1	0	$34,779	02/18/2019
Warehouse Associate	493110	1	0	$32,362	04/01/2019
Warehouse Associate	493110	1	0	$34,736	06/17/2019
Manager	493110	1	0	$99,101	11/11/2019
Totals		**239**	**0**	**$47,153**	

Print Form

ECONOMIC DEVELOPMENT AD VALOREM PROPERTY TAX EXEMPTION

Chapter 196.1995, Florida Statutes

DR-418
R. 12/99

To be filed with the Board of County Commissioners, the governing boards of the municipality, or both, no later than March 1 of the year the exemption is desired to take effect.

1	Business name Wal-Mart Stores, Inc. & Subsidiary Wal-Mart.com	Mailing address 702 SW 8th Street, Mail Stop 0555	
2	Please give name and telephone number of owner or person in charge of this business.	Bentonville, AR 72716-0555	
	Name Joe Angelastro, GM: 3215040120 Ext 6001	Telephone number 4797211877	
3	Exact Location (Legal Description and Street Address) of Property for which this return is filed 4505 Highway 524, Cocoa, FL 32926	4	Date you began, or will begin, business at this facility 09/09/2018
5	Description of the improvements to real property for which this exemption is requested Construction of a 460,000+ SF refrigerated warehouse and distribution facility		Date of commencement of construction of improvements Q4 2018

6 Description of the tangible personal property for which this exemption is requested and date when property was, or is to be purchased

Class or Item	Age	Date of Purchase	Original Cost	Taxpayer's Estimate of Cond*	Taxpayer's Estimate of Fair Market Rent	APPRAISER'S USE ONLY Cond*	APPRAISER'S USE ONLY
All classes	New	2018	$ 15,446,622	good	$		$
All classes	New	2019	$ 122,035	good	$		$
			$	good	$		$
			$	good	$		$
			$	good	$		$
			$		$		$
			$		$		$
			$		$		$
			$		$		$

Average value of inventory on hand: $23,923,194

*Condition: good, avg (average), or poor

Any additional personal property not listed above for which an exemption is claimed must be returned on form DR-405 (Tangible Personal Property Tax Return) and a copy attached to this form.

7 Do you desire exemption as a (●) new business or ( ) expansion of an existing business

8 Describe type or nature of your business

Distribution facility

9 Trade levels (check as many as apply)

☐ Retail ☑ Wholesale ☐ Manufacturing ☐ Professional
☐ Service ☐ Office ☐ Other, specify:

10 Number of full-time employees to be employed in Florida 105,627

If an expansion of an existing business: Net increase in employment N/A N/A % | Increase in productive output resulting from this expansion N/A N/A %

11 Sales factor for the facility requesting exemption:

Total sales in Florida from this facility-one (1) location only N/A | divided by | Total sales everywhere from this facility-one (1) location only N/A | = N/A %

12 For office space owned and used by a corporation newly domiciled in Florida | Date of incorporation in Florida N/A | Number of full-time employees at this location N/A

I hereby request the adoption of an ordinance granting an exemption from ad valorem taxation on the above property pursuant to Section 196.1995, Florida Statutes. I agree to furnish such other reasonable information as the Board of County Commissioners, the governing authority of the municipality, or the Property Appraiser may request in regard to the exemption requested herein. I hereby certify that the information and valuation stated above by me is true, correct, and complete to the best of my knowledge and belief. (If prepared by someone other than the taxpayer, his declaration is based on all information of which he has any knowledge.)

Date 2/29/2020	Signature, preparer Anita Hargett
Signature, taxpayer Anita Hargett	Preparer's address 702 SW 8th Street Bentonville, AR 75716
Title Director - Tax	Preparer's telephone number 4797211877

Property Appraiser's Use Only

I	Total revenue available to the county or municipality for the current fiscal year from ad valorem tax sources	$
II	Revenue lost to the county or municipality for the current fiscal year by virtue of exemptions previously granted under this section	$
III	Estimate of the revenue which would be lost to the county or municipality during the current fiscal year if the exemption applied for were granted and the property for which the exemption is requested would otherwise have been subject to taxation	$
IV	Estimate of the taxable value lost to the county or municipality if the exemption applied for was granted Improvements to real property $ Personal property $	
V	I have determined that the property listed above meets the definition, as defined by Section 196.012(15) or (16), Florida Statutes, as a (●) new business ( ) expansion of an existing business ( ) neither	
VI	Last year for which exemption may be applied	

Application to be filed not later than March 1

Date

Signature, Property Appraiser

General Information

Ad Valorem property tax exemptions can be granted to new and expanding businesses only after the voters of a city and/or county vote in a referendum to allow that city or county to grant exemptions . Section 196.1995, Florida Statutes, requires that a referendum be held if: (1) The Board of County Commissioners or governing authority of a municipality (city or county commission) votes to hold such a referendum, or (2) if the county or city commission receives a petition signed by ten percent of the registered voters of the county or city. This referendum question can then be placed before the voters of a city or county at any regular election or special election called for voting on the tax incentive referendum or for any other purpose.

If the voters authorize exemptions, a company must first meet the definitions of a new or expanding business as stated in s. 196.012 (15) and (16), F.S. The expansion must be on the same or a colocated site of the business current operations.

If a business meets one of the above definitions as a new or expanding business, it must then file this application with the county or city commission or both.

After the city or county commission receives this application, it must submit the application to the county property appraiser for review. After the property appraiser makes the report as to the fiscal impact of granting the exemption, the county or city commission shall then adopt an ordinance in the usual manner-granting the exemption, if it chooses to do so.

A business cannot receive exemption from school taxes or water management district taxes. Also a business must pay taxes that were voted by the voters of a city or county to pay for bond issues and other special tax levies authorized by the voters of a city or county.

The exemption can only be for the improvements to the real property and for tangible personal property. The land on which the new or expanding business is to be located will still be taxed and taxes must be paid on it.

The action taken by a city or county commission can only exempt the taxes paid to that governmental body. A city can only exempt its taxes; a county can only exempt its taxes. All other taxes must be paid.

Statutory Definitions

Section 196.011 Annual application required for exemption .—

(1)(a) Every person or organization who, on January 1, has the legal title to real or personal property, except inventory, which is entitled by law to exemption from taxation as a result of its ownership and use shall, on or before March 1 of each year, file an application for exemption with the county property appraiser, listing and describing the property for which exemption is claimed and certifying its ownership and use. The Department of Revenue shall prescribe the forms upon which the application is made. Failure to make application, when required, on or before March 1 of any year shall constitute a waiver of the exemption privilege for that year, except as provided in subsection (7) or subsection (8).

Section 196.012(15) and (16), Florida Statutes

(15) “New business” means:

(a)1. A business establishing 10 or more jobs to employ 10 or more full-time employees in this state, which manufactures, processes, compounds, fabricates, or produces for sale items of tangible personal property at a fixed location and which comprises an industrial or manufacturing plant;

2. A business establishing 25 or more jobs to employ 25 or more full-time employees in this state, the sales factor of which, as defined by s.220.15(5), for the facility with respect to which it requests an economic development ad valorem tax exemption is less than 0.50 for each year the exemption is claimed; or

3. An office space in this state owned and used by a corporation newly domiciled in this state; provided such office space houses 50 or more full-time employees of such corporation; provided that such business or office first begins operation on a site clearly separate from any other commercial or industrial operation owned by the same business.

(b) Any business located in an enterprise zone that first begins operation on a site clearly separate from any other commercial or industrial operation owned by the same business.

(c) A new business that is situated on property annexed into a municipality and that, at the time of annexation, is receiving an economic development ad valorem tax exemption from the county under s. 196.1995.

(16) “Expansion of an existing business” means:

(a)1. A business establishing 10 or more jobs to employ 10 or more full-time employees in this state, which manufactures, processes, compounds, fabricates, or produces for sale items of tangible personal property at a fixed location and which comprises an industrial or manufacturing plant; or

2. A business establishing 25 or more jobs to employ 25 or more full-time employees in this state, the sales factor of which, as defined by s. 220.15(5), for the facility with respect to which it requests an economic development ad valorem tax exemption is less than 0.50 for each year the exemption is claimed; provided that such business increases operation on a site colocated with a commercial or industrial operation owned by the same business, resulting in a net increase in employment of not less than 10 percent or an increase in productive output of not less than 10 percent.

(b) Any business located in an enterprise zone that increases operations on a site colocated with a commercial or industrial operation owned by the same business.

Section 196.1995 Economic development ad valorem tax exemption.-

(6) With respect to a new business as defined by s. 196.012(15)(c), the municipality annexing the property on which the business is situated may grant an economic development ad valorem tax exemption under this section to that business for a period that will expire upon the expiration of the exemption granted by the county. If the county renews the exemption under subsection (7), the municipality may also extend its exemption. A municipal economic development ad valorem tax exemption granted under this subsection may not extend beyond the duration of the county exemption.

Section 220.15(5), Florida Statutes.

(5) The sales factor is a fraction the numerator of which is the total sales of the taxpayer in this state during the taxable year or period and the denominator of which is the total sales of the taxpayer everywhere during the taxable year or period.

(a) As used in this subsection, the term “sales” means all gross receipts of the taxpayer except interest, dividends, rents, royalties, and gross receipts from the sale, exchange, maturity, redemption, or other disposition of securities. However:

1. Rental income is included in the term if a significant portion of the taxpayer’s business consists of leasing or renting real or tangible personal property; and

2. Royalty income is included in the term if a significant portion of the taxpayer’s business consists of dealing in or with the production, exploration, or development of minerals.

(b)1. Sales of tangible personal property occur in this state if the property is delivered or shipped to a purchaser within this state, regardless of the f.o.b. point, other conditions of the sale, or ultimate destination of the property, unless shipment is made via a common or contract carrier.

2. When citrus fruit is delivered by a cooperative for a grower-member, by a grower-member to a cooperative, or by a grower-participant to a Florida processor, the sales factor for the growers for such citrus fruit delivered to such processor shall be the same as the sales factor for the most recent taxable year of that processor. That sales factor, expressed only as a percentage and not in terms of the dollar volume of sales, so as to protect the confidentiality of the sales of the processor, shall be furnished on the request of such a grower promptly after it has been determined for that taxable year.

3. Reimbursement of expenses under an agency contract between a cooperative, a grower-member of a cooperative, or a grower and a processor is not a sale within this state.

(c) Sales of a financial organization, including, but not limited to, banking and savings institutions, investment companies, real estate investment trust, and brokerage companies, occur in this state if derived from:

1. Fees, commissions, or other compensation for financial services rendered within this state;

2. Gross profits from trading in stocks, bonds, or other securities managed within this state;

3. Interest received within this state, other than interest from loans secured by mortgages, deeds of trust, or other liens upon real or tangible personal property located in this state, and dividends received within this state;

4. Interest charged to customers at places of business maintained within this state for carrying debit balances of margin accounts, without deduction of any costs incurred in carrying such accounts;

5. Interest, fees, commissions, or other charges or gains from loans secured by mortgages, deeds of trust or other liens upon real or tangible personal property located in this state or from installment sale agreements originally executed by a taxpayer or the taxpayer’s agent to sell real or tangible personal property located in this state;

6. Rents from real or tangible personal property located in this state; or

7. Any other gross income, including other interest, resulting from the operation as a financial organization within this state.

In computing the amounts under this paragraph, any amount received by a member of an affiliated group (determined under s. 1504(a) of the Internal Revenue code, but without reference to whether any such corporation is an “includable corporation” under s. 1504(b) of the Internal Revenue code) from another member of such group shall be included only to the extent such amount exceeds expenses of the recipient directly related thereto.

Legislation Details (With Text)

File #:	20-243	**Version:**	1	**Name:**	April, 2020 Monthly Purchasing Approval Information
Type:	Informational Item			**Status:**	Agenda Ready
File created:	5/1/2020			**In control:**	City Council
On agenda:	5/27/2020			**Final action:**	
Title:	Council request to review the cumulative purchase approvals over $35,000 and under $50,000 for period 10/01/2019 to 04/30/2020. (Finance Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	PO Monthly Report to City Council 10.01.19 thru 04.30.20.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date:	May 1, 2020
Agenda Date:	May 27, 2020
Prepared By:	Diane Kozlak, Senior Buyer
Through:	Heath Hancher, Purchasing Manager

Requested Action:
Council request to review the cumulative purchase approvals over $35,000 and under $50,000 for period 10/01/2019 to 04/30/2020**.**

BACKGROUND:

The following reports for the period October 01, 2019 through April 30, 2020 provide a summary of all the purchases $35,000 and over up to $50,000.

1. Purchases approved by the City Manager or designee.

2. Purchases approved by the CRA Board.

3. Purchases approved by the City Council.

These reports are date/time driven and any differences between the summary and detailed information is a timing issue.

RECOMMENDED MOTION:

None. Information only.

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Purchase Order Approvals 10-01-19 thru 04-30-20

$35,000 TO $50,000 Recap Sheet

Total Purchase Orders Issued = 23

City Manager = 13

City of Cocoa CRA Board = 0

City Council = 10

Purchase Order Approvals 10-01-19 thru 04-30-20
$35,000 to $50,000 By City Manager

PO #	PO Date	Vendor	PO Amount	Approval Date	By Whom
75274	10/9/2019	Alan Jay Chevrolet Oldsmobile	$ 36,196.00	10/9/2019	Matthew J. Fuhrer (Acting)
75276	10/9/2019	Trane (Maitland)	$ 46,986.00	10/9/2019	Matthew J. Fuhrer (Acting)
75279	10/9/2019	S & L Materials, Inc.	$ 35,000.00	10/9/2019	Matthew J. Fuhrer (Acting)
75373	10/11/2019	Ring Power Corporation-Palm Bay	$ 42,589.00	10/11/2019	John A. Titkanich, Jr. AICP
75430	10/18/2019	Core & Main LP	$ 45,154.90	10/15/2019	John A. Titkanich, Jr. AICP
75461	10/18/2019	Brev. Cty. Emergency Management	$ 38,012.00	10/15/2019	John A. Titkanich, Jr. AICP
75636	11/13/2019	H&H Liquid Sludge Disposal	$ 47,000.00	11/12/2019	John A. Titkanich, Jr. AICP
75640	11/13/2019	Verizon Wireless	$ 41,280.00	11/13/2019	Matthew J. Fuhrer (Acting)
75659	11/15/2019	Garganese, Weiss, D'Agresta	$ 35,000.00	11/15/2019	Matthew J. Fuhrer (Acting)
75876	12/23/2019	G4S Secure Solutions (USA) Inc.	$ 37,268.40	12/20/2019	John A. Titkanich, Jr. AICP
76119	2/20/2020	DMD Consultants Inc.	$ 49,984.00	2/19/2020	John A. Titkanich, Jr. AICP
76336	4/2/2020	Stantec Consulting Services	$ 39,666.00	3/27/2020	Matthew J. Fuhrer (Interim CM)
76452	4/27/2020	Danella Construction Corp.	$ 45,896.54	4/21/2020	Matthew J. Fuhrer (Interim CM)

13 **Purchase Order Approved by City Manager**

Prepared by Purchasing 5/1/2020

Purchase Order Approvals 10-01-19 thru 04-30-20
$35,000 to $50,000 By CRA Board

PO #	PO Date	Vendor	PO Amount	Approval Date	By Whom

0 Purchase Order Approved by CRA

Prepared by Purchasing 5/1/2020

Purchase Order Approvals 10-01-19 thru 04-30-20
$35,000 to $50,000 By City Council

PO #	PO Date	Vendor	PO Amount	Approval Date	By Whom
75230	10/8/2019	Flowers Chemical Laboratories	$ 44,712.00	9/25/2018	City Council
75254	10/9/2019	Industrial Chemicals Inc.	$ 35,200.00	9/11/2019	City Council
75284	10/9/2019	Axon Enterprises, Inc.	$ 49,902.00	10/24/2017	City Council
75364	10/11/2019	FL. Dept. of Corrections	$ 43,122.75	12/12/2017	City Council
75370	10/11/2019	Brev. Cty. Bd. Of Cty. Comm.	$ 50,000.00	10/25/2016	City Council
75379	10/11/2019	United Self Insured Services	$ 50,000.00	8/22/2017	City Council
75495	10/25/2019	Glover Oil Company	$ 35,775.00	12/12/2017	City Council
75571	11/1/2019	Alan Jay Chevrolet Oldsmobile	$ 46,860.00	10/23/2019	City Council
75642	11/13/2019	Lisa Cullen Tax Collector-Titusville	$ 36,960.00	4/24/2018	City Council
75780	12/9/2019	University of Central Florida	$ 50,000.00	10/9/2019	City Council

10 **Purchase Order Approved by City Council**

Prepared by Purchasing 5/1/2020

Legislation Details (With Text)

File #:	20-271	**Version:**	1	**Name:**	
Type:	Informational Item			**Status:**	Agenda Ready
File created:	5/13/2020			**In control:**	City Council
On agenda:	5/27/2020			**Final action:**	
Title:	Fire Incident Summary Report for the month of April, 2020. (Fire Chief)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	April 2020 Fire Incident Summary Report.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: May 13, 2020
Agenda Date: May 27, 2020
Prepared By: Samuel Byrd, Deputy Fire Chief
Through: Jonathan Lamm, Fire Chief
Requested Action:
Informational Item Only

BACKGROUND:

Fire Incident Summary Report for April 2020

STRATEGIC PLAN CONNECTION:

Public Safety- Enhancing the public awareness to the calls for service provided by the Cocoa Fire Rescue Department for the month of April.

BUDGETARY IMPACT:

None

PREVIOUS ACTION:

None

RECOMMENDED MOTION:

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Information Only

powered by Legistar™

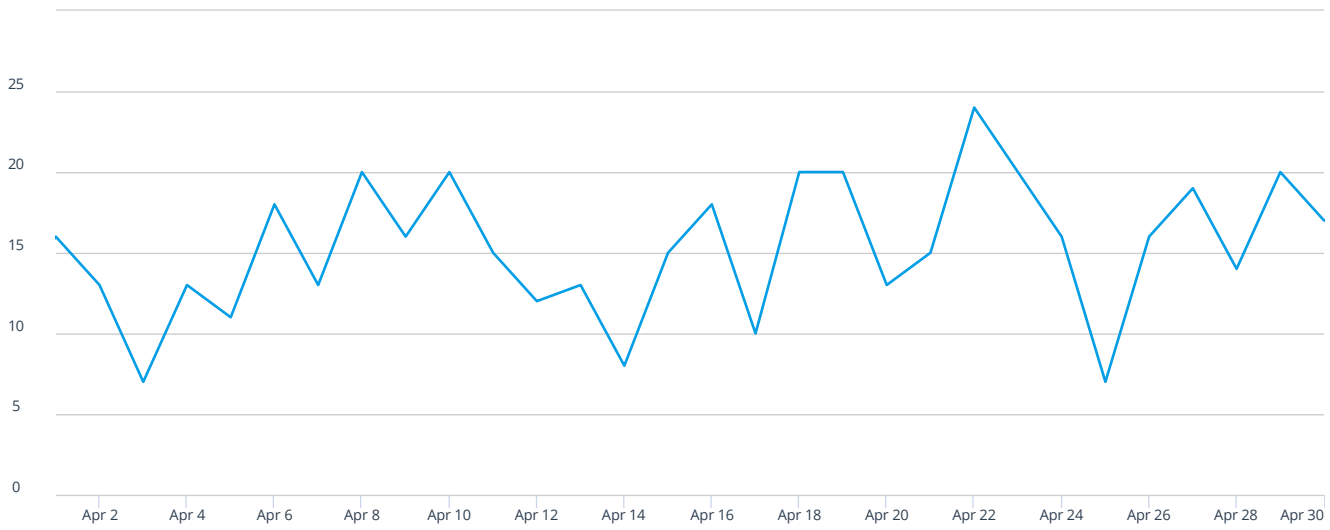
Custom Apr 1, 2020 - Apr 30, 2020

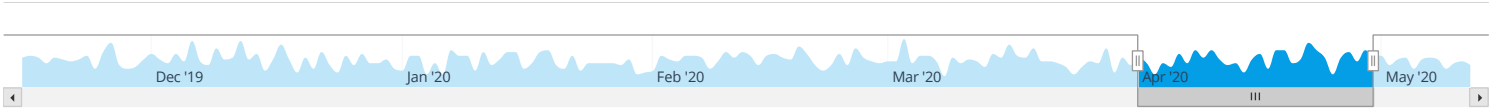
42%
FIRE
Percentage of Total Incidents

56%
EMS
Percentage of Total Incidents

459
INCIDENTS
In Selected Time Slice

30
DAYS
In Selected Time Slice





Counts | % Rows | % Columns | % All

Week Ending	4/5/20	4/12/20	4/19/20	4/26/20	5/3/20	5/10/20	5/17/20	5/24/20	5/31/20	6/7/20	6/14/20	6/21/20	6/28/20	Total
(10) Fire, other		1												1
(11) Structure Fire		1	4	1	1									7
(13) Mobile property (vehicle) fire					1									1
(14) Natural vegetation fire					2									2
(15) Outside rubbish fire		1	3											4
(30) Rescue, emergency medical call (EMS), other	5	9	7	11	2									34
(31) Medical assist	2	4	3	1	4									14
(32) Emergency medical service (EMS) incident	24	53	55	57	20									209
(40) Flammable gas or liquid condition, other					1									1
(41) Combustible/f.. spills & leaks				2										2
(44) Electrical wiring/equipm. problem	2	1		1	2									6
(48) Attempted burning, illegal action		1												1
(50) Service call, other				1										1
(51) Person in distress	1	2	1	1	1									6
(52) Water problem					1									1

Week Ending	4/5/20	4/12/20	4/19/20	4/26/20	5/3/20	5/10/20	5/17/20	5/24/20	5/31/20	6/7/20	6/14/20	6/21/20	6/28/20	Total
(54) Animal problem or rescue					1									1
(55) Public service assistance	3	11	7	12	9									42
(60) Good intent call, other			1		1									2
(61) Dispatched and canceled en route	14	21	14	15	17									81
(62) Wrong location, no emergency found	1		2	1	2									6
(65) Steam, other gas mistaken for smoke			1											1
(67) HazMat release investigation w/no HazMat			1											1
(70) False alarm and false call, other	4	5	2	3	1									15
(71) Malicious, mischievous false alarm					1									1
(73) System or detector malfunction		1	1											2
(74) Unintentional system/detect... operation (no fire)	1	2		3	2									8
UNKNOWN	3	1	2	2	1									9
Total	60	114	104	111	70									459

Legislation Details (With Text)

File #:	20-277	**Version:**	1	**Name:**	
Type:	Informational Item			**Status:**	Agenda Ready
File created:	5/14/2020			**In control:**	City Council
On agenda:	5/27/2020			**Final action:**	
Title:	FY 2020 Budget Adjustment Report. (Finance Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	April FY 2020 EXPENSE Budget Tracking Worksheet.pdf April FY 2020 REVENUE Budget Tracking Worksheet.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: May 14, 2020
Agenda Date: May 27, 2020
Prepared By: Anthony Hagan / Grants Administrator
Through: Rebecca Bowman, MBA, CGFO, CGFM Finance Director
Requested Action:
FY 2020 Budget Adjustment Report

BACKGROUND:

Pursuant to the Cocoa City Charter, Article XII, Section 5.b., the following report details the budget adjustments that were approved in Fiscal Year 2020 thru April 30, 2020.

STRATEGIC PLAN CONNECTION:

The information contained in this report provides to stakeholders increased transparency related to budget adjustments.

BUDGETARY IMPACT:

None

PREVIOUS ACTION:

None

RECOMMENDED MOTION:
Information Item Only

FY 2020 EXPENSE BUDGET TRACKING WORKSHEET

EXPENSE TRANSFER/AMENDMENT DETAIL
AS OF: 4/30/2020

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
1000 - CITY COUNCIL					
02/14/20	001-1000-511.40-00	(50)	FL LOC BUDGET NEEDED		1867
	001-1000-511.54-00	50			
1	Budget Amendments/Transfers		Division 1000 Total	$0	
1100 - CITY MANAGER'S OFFICE					
12/30/19	001-1100-512.41-00	433	CITY MANAGER'S AIR CARD WAS NOT BUDGETED		1207
02/14/20	001-1100-512.49-00	(168)	ADOBE CLOUD RENEWAL CM OFFICE		1867
	001-1100-512.54-00	168			
02/26/20	001-1100-512.48-00	(15,000)	Survey for StrategicPlan Resolution 2020-121		2039
	001-1100-512.31-00	20,000			
04/08/20	001-1100-512.24-00	297	PAYOUTS-CM TERM 2020-130		2578
	001-1100-512.21-00	8,831			
	001-1100-512.22-03	10,130			
	001-1100-512.22-00	11,659			
	001-1100-512.12-00	72,559			
	001-1100-512.12-12	133,557			
04/22/20	001-1100-512.40-00	3,500	CM RECRUITMENT BUDGET R 2020-139		2738
	001-1100-512.31-00	17,500			
5	Budget Amendments/Transfers		Division 1100 Total	$263,466	
1103 - INFORMATION TECHNOLOGY					
11/22/19	001-1103-516.64-15	27,402	PO 74683 / EMPIRE COMP FY20 PO ROLLOVER		722
	001-1103-516.42-00	125	PO 75059 / GRANICUS FY20 PO ROLLOVER		722
	001-1103-516.52-00	4,375			
	001-1103-516.46-00	9,100	PO 75119 / CDW GOV INC FY20 PO ROLLOVER		722
	001-1103-516.52-00	21,079	PO 75131 / KRONOS FY20 PO ROLLOVER		722
12/30/19	001-1103-516.41-00	(433)	CITY MANAGER'S AIR CARD WAS NOT BUDGETED		1207
03/17/20	001-1103-516.63-00	(60,000)	Assign AB Project Numbers		2283
	001-1103-516.64-15	(60,000)			
	001-1103-516.63-00	60,000			
	001-1103-516.64-15	60,000			

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
6	Budget Amendments/Transfers		Division 1103 Total	$61,648	
1190 - LEISURE SERVICES					
12/30/19	001-1190-574.34-00	(500)	PUMPKINS - 2019 FALL FEST		1207
	001-1190-574.48-00	500			
1	Budget Amendments/Transfers		Division 1190 Total	$0	
1510 - FINANCE UTILITY ACCOUNTNG					
03/17/20	001-1510-536.64-15	(41,127)	Assign AB Project Numbers		2283
	001-1510-536.64-15	41,127			
1	Budget Amendments/Transfers		Division 1510 Total	$0	
1600 - GENERAL OPERATIONS					
11/13/19	001-1600-513.39-00	(11,983)	ADD POLICE HYBRID PWR TRN TO 6 NEW PD INTERCEPTORS		635
11/22/19	001-1600-513.31-00	5,775	PO 73903 / INTEGRITY PUB FY20 PO ROLLOVER		722
	001-1600-513.31-00	2,840	PO 75129 / SUPERION LLC FY20 PO ROLLOVER		722
12/11/19	001-1600-513.39-00	(47,000)	LABOR GRIEVIANCE SETTLMNT AGENDA 19-611 12/11/19		1098
	001-1600-513.49-00	47,000			
	001-1600-513.39-00	(19,937)	SEC 108 LOAN SUBSIDY FEE JOE LEE SMITH CTR CONST		1106
	001-1600-581.91-08	19,937			
12/30/19	001-1600-513.49-00	(1,760)	MR INVOICE CHANGE "TOTAL DUE" WHEN PRINTED		1207
	001-1600-513.34-00	1,760			
01/09/20	001-1600-513.31-00	(1,500)	ADD FNDS FOR FLEET MAINT NOT BUDGTD		1349
	001-1600-513.46-03	1,500			
	001-1600-513.31-01	(435,973)	CORR ACCT # FOR LEGAL EXPENSES / CITY ATTORNEY		1347
	001-1600-514.31-01	435,973			
	001-1600-513.23-00	(441,812)	CORR ACCT # FOR RETIREE INSURANCE		1348
	001-1600-513.23-02	441,812			
01/24/20	001-1600-513.39-00	(5,969)	ADD FNDS ARBITRAGE PO 75815 / INTEGRITY FIN		1554
	001-1600-513.31-00	2,494			
	001-1600-513.31-00	3,475			
	001-1600-513.31-00	(2,840)	CORR ACCT # FOR PO 75129 SUPERION / PO TEMPLATE		1553
	001-1600-513.34-00	2,840			
	001-1600-513.39-00	(1,865)	CORR NEG BAL IN ACCT FROM BA20-013T / PO 75968		1553
	001-1600-513.49-00	1,865			
	001-1600-513.39-00	(40,000)	FULL COST OF FY 19 AUDIT		1555
	001-1600-513.32-00	40,000	FULL COST OF FY19 AUDIT		1555
02/14/20	001-1600-513.31-00	(4,000)	COVER COST OF AEDU BREAKFAST		1867
02/26/20	001-1600-513.31-00	(5,000)	Survey for StrategicPlan Resolution 2020-121		2039
03/17/20	001-1600-513.31-33	(188,528)	Assign AB Project Numbers		2283
	001-1600-513.52-33	(95,760)			

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
03/17/20	001-1600-513.48-00	(900)	Assign AB Project Numbers		2283
	001-1600-513.48-00	900			
	001-1600-513.52-33	95,760			
	001-1600-513.31-33	188,528			
04/01/20	001-1600-581.91-30	191,171	SEAWALL TIEBACKS RVRFRNT		2476
04/22/20	001-1600-513.39-00	(21,000)	CM RECRUITMENT BUDGET R 2020-139		2738
19	Budget Amendments/Transfers		Division 1600 Total	$157,803	
1601 - EMERGENCY/DISASTER SVS					
11/22/19	001-1601-525.34-00	32,000	PO 73904 / EAST C FL PLAN FY20 PO ROLLOVER		722
1	Budget Amendments/Transfers		Division 1601 Total	$32,000	
2100 - POLICE ADMIN/OPERATIONS					
10/09/19	001-2100-521.31-00	50,000	BA #20-001-A - PLANNING SVCS FOR COCOA PD		238
10/23/19	001-2100-521.52-11	22,166	BA #02-002-A - ACCEPT JAG GRANT FOR PD FOR FY20		312
	001-2100-521.52-12	10,507	BA #02-003-A - ACCEPT BVP GRANT FOR PD FOR FY20		312
	001-2100-521.52-00	(12,951)	BA #20-004-P - MOVE GRANT MATCH BUDGET TO NEW ACCT		313
	001-2100-521.52-00	15,389			
11/13/19	001-2100-521.64-00	11,983	ADD POLICE HYBRID PWR TRN TO 6 NEW PD INTERCEPTORS		635
11/22/19	001-2100-521.42-00	25	PO 74134 / ONE BEAT CPR FY20 PO ROLLOVER		722
	001-2100-521.52-00	7,700			
	001-2100-521.64-00	6,164	PO 74411 / DANA SAFETY FY20 PO ROLLOVER		722
12/30/19	001-2100-521.52-00	(15,389)	CORR BAF 20-004 CORR ACCT #		1207
	001-2100-521.52-12	15,389			
01/09/20	001-2100-521.46-00	(933)	JAG GRANT COSTS INCREASED PO 75782 / EMPIRE COMP		1349
	001-2100-521.52-11	933			
	001-2100-521.56-15	(3,000)	VOCA GRANT / CORR PROJ # FOR FY20 GRANT MATCH		1345
	001-2100-521.52-00	(2,926)			
	001-2100-521.51-00	(2,000)			
	001-2100-521.41-00	(1,580)			
	001-2100-521.47-00	(1,157)			
	001-2100-521.47-00	1,157			
	001-2100-521.41-00	1,580			
	001-2100-521.51-00	2,000			
	001-2100-521.52-13	2,926			
	001-2100-521.56-15	3,000			
02/14/20	001-2100-521.46-00	(54)	SHIPPING CHARGES PO 75808 JAG GRANT		1867
	001-2100-521.52-11	54			
03/09/20	001-2100-521.12-00	(41,431)	ADD FNDS TO MEET BDGTD PAYROLL TOTALS FY20		2153
	001-2100-521.46-00	(2,507)			
	001-2100-521.49-00	2,507			

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment	Group #
03/17/20	001-2100-521.64-00	(255,774)	Assign AB Project Numbers	2283
	001-2100-521.44-00	(54,222)		
	001-2100-521.56-15	(54,100)		
	001-2100-521.64-00	(39,973)		
	001-2100-521.52-00	(33,087)		
	001-2100-521.34-00	(28,625)		
	001-2100-521.52-00	(26,150)		
	001-2100-521.52-00	(20,714)		
	001-2100-521.49-21	(20,000)		
	001-2100-521.56-15	(15,050)		
	001-2100-521.52-00	(12,951)		
	001-2100-521.52-00	(12,500)		
	001-2100-521.44-00	(11,670)		
	001-2100-521.44-00	(11,520)		
	001-2100-521.52-00	(10,265)		
	001-2100-521.52-00	(10,254)		
	001-2100-521.52-00	(10,128)		
	001-2100-521.44-00	(7,500)		
	001-2100-521.52-00	(7,443)		
	001-2100-521.52-00	(7,172)		
	001-2100-521.46-00	(5,224)		
	001-2100-521.64-15	(5,000)		
	001-2100-521.52-00	(4,700)		
	001-2100-521.52-00	(4,605)		
	001-2100-521.46-00	(4,400)		
	001-2100-521.46-00	(4,300)		
	001-2100-521.52-00	(4,000)		
	001-2100-521.40-00	(3,987)		
	001-2100-521.52-00	(3,601)		
	001-2100-521.56-15	(3,000)		
	001-2100-521.52-00	(2,926)		
	001-2100-521.54-00	(2,610)		
	001-2100-521.52-00	(2,423)		
	001-2100-521.52-00	(2,361)		
	001-2100-521.55-00	(2,325)		
	001-2100-521.52-00	(2,249)		
	001-2100-521.55-00	(2,215)		
	001-2100-521.51-00	(2,000)		
	001-2100-521.41-00	(1,920)		
	001-2100-521.54-00	(1,902)		
	001-2100-521.55-00	(1,890)		

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment	Group #
03/17/20	001-2100-521.40-00	(1,620)	Assign AB Project Numbers	2283
	001-2100-521.40-00	(1,500)		
	001-2100-521.55-00	(1,500)		
	001-2100-521.52-00	(1,431)		
	001-2100-521.46-03	(1,400)		
	001-2100-521.46-03	(1,350)		
	001-2100-521.47-00	(1,297)		
	001-2100-521.52-00	(1,250)		
	001-2100-521.46-03	(1,180)		
	001-2100-521.47-00	(1,157)		
	001-2100-521.47-00	(1,000)		
	001-2100-521.52-00	(1,000)		
	001-2100-521.34-00	(935)		
	001-2100-521.40-00	(783)		
	001-2100-521.47-00	(750)		
	001-2100-521.52-00	(750)		
	001-2100-521.52-00	(720)		
	001-2100-521.41-00	(500)		
	001-2100-521.46-03	(500)		
	001-2100-521.55-00	(495)		
	001-2100-521.52-00	(400)		
	001-2100-521.47-00	(330)		
	001-2100-521.54-00	(265)		
	001-2100-521.48-00	(250)		
	001-2100-521.51-00	(250)		
	001-2100-521.54-00	(150)		
	001-2100-521.40-00	(120)		
	001-2100-521.42-00	(110)		
	001-2100-521.54-00	(100)		
	001-2100-521.42-00	(50)		
	001-2100-521.42-00	50		
	001-2100-521.54-00	100		
	001-2100-521.42-00	110		
	001-2100-521.40-00	120		
	001-2100-521.54-00	150		
	001-2100-521.48-00	250		
	001-2100-521.51-00	250		
	001-2100-521.54-00	265		
	001-2100-521.47-00	330		
	001-2100-521.52-00	400		
	001-2100-521.55-00	495		

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment	Group #
03/17/20	001-2100-521.41-00	500	Assign AB Project Numbers	2283
	001-2100-521.46-03	500		
	001-2100-521.52-00	720		
	001-2100-521.47-00	750		
	001-2100-521.52-00	750		
	001-2100-521.40-00	783		
	001-2100-521.34-00	935		
	001-2100-521.47-00	1,000		
	001-2100-521.52-00	1,000		
	001-2100-521.47-00	1,157		
	001-2100-521.46-03	1,180		
	001-2100-521.52-00	1,250		
	001-2100-521.47-00	1,297		
	001-2100-521.46-03	1,350		
	001-2100-521.46-03	1,400		
	001-2100-521.52-00	1,431		
	001-2100-521.40-00	1,500		
	001-2100-521.55-00	1,500		
	001-2100-521.40-00	1,620		
	001-2100-521.55-00	1,890		
	001-2100-521.54-00	1,902		
	001-2100-521.41-00	1,920		
	001-2100-521.51-00	2,000		
	001-2100-521.55-00	2,215		
	001-2100-521.52-00	2,249		
	001-2100-521.55-00	2,325		
	001-2100-521.52-00	2,361		
	001-2100-521.52-00	2,423		
	001-2100-521.54-00	2,610		
	001-2100-521.52-00	2,926		
	001-2100-521.56-15	3,000		
	001-2100-521.52-00	3,601		
	001-2100-521.40-00	3,987		
	001-2100-521.52-00	4,000		
	001-2100-521.46-00	4,300		
	001-2100-521.46-00	4,400		
	001-2100-521.52-00	4,605		
	001-2100-521.52-00	4,700		
	001-2100-521.64-15	5,000		
	001-2100-521.46-00	5,224		
	001-2100-521.52-00	7,172		

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
03/17/20	001-2100-521.52-00	7,443	Assign AB Project Numbers		2283
	001-2100-521.44-00	7,500			
	001-2100-521.52-00	10,128			
	001-2100-521.52-00	10,254			
	001-2100-521.52-00	10,265			
	001-2100-521.44-00	11,520			
	001-2100-521.44-00	11,670			
	001-2100-521.52-00	12,500			
	001-2100-521.52-00	12,951			
	001-2100-521.56-15	15,050			
	001-2100-521.49-21	20,000			
	001-2100-521.52-00	20,714			
	001-2100-521.52-00	26,150			
	001-2100-521.34-00	28,625			
	001-2100-521.52-00	33,087			
	001-2100-521.64-00	39,973			
	001-2100-521.56-15	54,100			
	001-2100-521.44-00	54,222			
	001-2100-521.64-00	255,774			
13	Budget Amendments/Transfers		Division 2100 Total	$69,552	
2101 - POLICE COMMUNICATIONS					
10/23/19	001-2101-521.46-00	(2,438)	BA #20-004-P - MOVE GRANT MATCH BUDGET TO NEW ACCT		313
03/09/20	001-2101-521.14-00	41,431	ADD FNDS TO MEET BDGTD PAYROLL TOTALS FY20		2153
03/17/20	001-2101-521.34-00	(5,672)	Assign AB Project Numbers		2283
	001-2101-521.40-00	(4,206)			
	001-2101-521.55-00	(1,000)			
	001-2101-521.54-00	(175)			
	001-2101-521.54-00	175			
	001-2101-521.55-00	1,000			
	001-2101-521.40-00	4,206			
	001-2101-521.34-00	5,672			
3	Budget Amendments/Transfers		Division 2101 Total	$38,993	
2132 - CODE ENFORCEMENT					
11/22/19	001-2132-524.46-03	(231)	COVER OVERAGE DUE TO HYBRID VEHICLE PURCHASE		724
	001-2132-524.64-00	231			
03/17/20	001-2132-524.64-00	(68,910)	Assign AB Project Numbers		2283
	001-2132-524.64-00	68,910			
2	Budget Amendments/Transfers		Division 2132 Total	$0	
2200 - FIRE ADMINISTRATION					

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
11/22/19	001-2200-522.52-00	(12)	ADDITIONAL BUDGET FOR BUSINESS CARDS		724
	001-2200-522.47-00	12			
01/09/20	001-2200-522.52-02	650	UNIFORM PRCHSE FOR NEW DEPUTY FIRE CHIEF		1349
02/14/20	001-2200-522.52-02	1,000	PURCH UNIFORMS / FC + FI		1867
3	Budget Amendments/Transfers		Division 2200 Total	$1,650	
2201 - FIRE OPERATIONS					
11/22/19	001-2201-522.52-05	(2,958)	ADDITIONAL BUDGET FOR ESO PROGRAM AIR CARDS		724
	001-2201-522.41-00	2,958			
01/09/20	001-2201-522.52-02	(650)	UNIFORM PRCHSE FOR NEW DEPUTY FIRE CHIEF		1349
02/14/20	001-2201-522.55-00	(2,310)	COVER INTERFACE FEES ESO FIRE INCIDENT SFTWRE		1867
	001-2201-522.56-15	2,310			
	001-2201-522.55-00	(1,000)	PURCH UNIFORMS / FC + FI		1867
02/26/20	001-2201-522.64-01	16,541	Grant for Lucas System Resolution 2020-009		2039
03/17/20	001-2201-522.64-00	(32,105)	Assign AB Project Numbers		2283
	001-2201-522.43-00	(20,852)			
	001-2201-522.43-00	(10,712)			
	001-2201-522.43-00	(10,548)			
	001-2201-522.43-00	(2,422)			
	001-2201-522.43-00	2,422			
	001-2201-522.43-00	10,548			
	001-2201-522.43-00	10,712			
	001-2201-522.43-00	20,852			
	001-2201-522.64-00	32,105			
6	Budget Amendments/Transfers		Division 2201 Total	$14,891	
3200 - ADMINISTRATION					
11/22/19	001-3200-515.31-00	2,013	PO 72368 / RICH & ASSOC FY20 PO ROLLOVER		722
	001-3200-515.34-00	5,045	PO 73666 / PDCS, LLC FY20 PO ROLLOVER		722
	001-3200-515.34-00	2,618	PO 74103 / GEOSYNTEC CONS FY20 PO ROLLOVER		722
	001-3200-515.31-00	6,334	PO 74409 / S&ME, INC FY20 PO ROLLOVER		722
	001-3200-515.34-00	7,119	PO 75063 / CAP GOV INC FY20 PO ROLLOVER		722
01/09/20	001-3200-515.52-00	1,100	PRCHSE TWO CC MACHINES FOR COMM SVCS		1349
02/14/20	001-3200-515.56-15	(24,000)	BLDG PLAN REVIEW FEES PO 73666 & 74103		1867
	001-3200-515.34-00	24,000			
03/17/20	001-3200-515.64-00	(26,800)	Assign AB Project Numbers		2283
	001-3200-515.64-00	26,800			
8	Budget Amendments/Transfers		Division 3200 Total	$24,229	
3205 - ECONOMIC DEVELOPMENT					
11/22/19	001-3205-559.31-06	59,000	PO 75123 / E CENTRAL FL P FY20 PO ROLLOVER		722

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
01/09/20	001-3205-559.52-00	(800)	PRCHSE TWO CC MACHINES FOR COMM SVCS		1349
	001-3205-559.51-00	(300)			
02/14/20	001-3205-559.47-00	(1,000)	COVER COST OF AEDU BREAKFAST		1867
	001-3205-559.48-00	1,000			
	001-3205-559.48-00	4,000			
3	Budget Amendments/Transfers		Division 3205 Total	$61,900	
3500 - ADMINISTRATION					
03/17/20	001-3500-519.64-00	(27,000)	Assign AB Project Numbers		2283
	001-3500-519.64-00	27,000			
1	Budget Amendments/Transfers		Division 3500 Total	$0	
3510 - STREET MANAGEMENT					
11/22/19	001-3510-541.46-00	51,614	PO 73708 / GOODSON PAVING FY20 PO ROLLOVER		722
	001-3510-541.46-00	2,370	PO 73709 / GOODSON PAVING FY20 PO ROLLOVER		722
	001-3510-541.64-00	33,500	PO 74998 / CONCR MIX SUP FY20 PO ROLLOVER		722
	001-3510-541.63-00	2,000	PO 75098 / MYRA PLANNING FY20 PO ROLLOVER		722
01/09/20	001-3510-541.46-03	(1,800)	ADD FREIGHT TO PO 74998 CONCRETE MIXER BODY		1349
	001-3510-541.64-00	1,800			
02/14/20	001-3510-541.46-00	(25,000)	CONSULTING SERVICES DOT SIDEWALK PROJECTS		1867
	001-3510-541.31-00	25,000			
02/26/20	001-3510-541.46-00	(36,000)	Concrete Crew Truck Resolution 2020-122		2039
	001-3510-541.64-00	36,000			
03/09/20	001-3510-541.46-00	(6,989)	MATERIAL TESTING SERVICES LAP/SIDEWALK IMP PROJECT		2153
	001-3510-541.31-00	6,989			
03/17/20	001-3510-541.46-00	(500,000)	Assign AB Project Numbers		2283
	001-3510-541.46-00	(300,000)			
	001-3510-541.64-00	(31,000)			
	001-3510-541.46-00	(30,000)			
	001-3510-541.46-00	30,000			
	001-3510-541.64-00	31,000			
	001-3510-541.46-00	300,000			
	001-3510-541.46-00	500,000			
04/08/20	001-3510-541.63-04	195,929	DIXON/BYRD SIDEWALK 2020-132		2578
10	Budget Amendments/Transfers		Division 3510 Total	$285,413	
3520 - PARKS & BEAUTIFICATION					
12/30/19	001-3520-572.34-09	10,000	24 ADDITIONAL CUTS AT LEE WENNER PARK		1207
01/09/20	001-3520-572.14-00	5,000	CVR GROUNDS DEPT OVRTIME		1349
01/13/20	001-3520-572.34-09	9,397	INC FDOT MEDIAN MAINT BUDGET; 2 QTRS FY20		1384
03/09/20	001-3520-572.52-00	7,000	ADD FNDS TO GROUND DIV OPERATING SUPPLIES		2153

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
03/17/20	001-3520-572.64-00	(15,000)	Assign AB Project Numbers		2283
	001-3520-572.64-00	15,000			
04/22/20	001-3520-572.31-11	50,000	COMMUNITY FORESTS GRANT YEAR 1 OF 3 R 2020-140		2737
6	Budget Amendments/Transfers		Division 3520 Total	$81,397	
3540 - PUBLIC WORKS- FLEET MAINT					
03/17/20	001-3540-519.64-00	(6,700)	Assign AB Project Numbers		2283
	001-3540-519.64-00	6,700			
1	Budget Amendments/Transfers		Division 3540 Total	$0	
3550 - SANITATION					
11/22/19	001-3550-534.34-00	5,071	PO 73386 / WASTE MNGMT FY20 PO ROLLOVER		722
1	Budget Amendments/Transfers		Division 3550 Total	$5,071	
3560 - FACILITY MANAGEMENT					
12/30/19	001-3560-519.46-00	(10,000)	24 ADDITIONAL CUTS AT LEE WENNER PARK		1207
01/09/20	001-3560-519.46-00	(5,000)	CVR GROUNDS DEPT OVRTIME		1349
03/09/20	001-3560-519.46-00	(7,000)	ADD FNDS TO GROUND DIV OPERATING SUPPLIES		2153
03/17/20	001-3560-519.46-02	(45,000)	Assign AB Project Numbers		2283
	001-3560-519.64-00	(28,500)			
	001-3560-519.64-00	28,500			
	001-3560-519.46-02	45,000			
4	Budget Amendments/Transfers		Division 3560 Total	($22,000)	
95	Total Budget Amendments/Transfers		**GENERAL FUND**	**$1,076,013**	
3240 - HOUSING GRANTS					
11/22/19	103-3240-554.62-00	125,172	PO 74150 / W&J CONSTRUCT FY20 PO ROLLOVER		722
	103-3240-554.63-00	175,000	PO 74150 / W&J CONTRUCT FY20 PO ROLLOVER		722
02/26/20	103-3240-554.62-00	(14,466)	Project Retainage Adj Resolution 2020-111		2039
3	Budget Amendments/Transfers		Division 3240 Total	$285,706	
3	Total Budget Amendments/Transfers		**CDBG**	**$285,706**	
3240 - HOUSING GRANTS					
11/22/19	104-3240-554.83-00	400,000	PO 74638 / COMM HOUSING FY20 PO ROLLOVER		722
01/13/20	104-3240-554.83-00	3,863	INC HOME GRANT CRRYFORWRD MATCH HOME AGREEMENT		1385
2	Budget Amendments/Transfers		Division 3240 Total	$403,863	
2	Total Budget Amendments/Transfers		**BREVARD COUNTY HOME**	**$403,863**	
3240 - HOUSING GRANTS					
11/22/19	108-3240-554.62-00	834,332	PO 74150 / W&J CONSTRUCT FY20 PO ROLLOVER		722
12/11/19	108-3240-517.73-00	19,937	SEC 108 LOAN SUBSIDY FEE JOE LEE SMITH CTR CONST		1106
02/26/20	108-3240-554.62-00	(6,630)	Project Retainage Adj Resolution 2020-111		2039

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
3	Budget Amendments/Transfers		Division 3240 Total	$847,639	
	3 Total Budget Amendments/Transfers		**SEC 108 LOAN GUARANTEE**	**$847,639**	
3230 - CRA ADMIN/OPERATIONS					
11/22/19	110-3230-559.64-15	2,000	PO 73289 / MORSE COMM FY20 PO ROLLOVER		722
	110-3230-559.63-00	3,266	PO 74207 / ARCHITECTS RZK FY20 PO ROLLOVER		722
	110-3230-559.31-00	92,000	PO 74623 / SUNSTATE METER FY20 PO ROLLOVER		722
	110-3230-559.83-00	10,000	PO 74896 / RUNAWAY INVST FY20 PO ROLLOVER		722
	110-3230-559.83-00	10,000	PO 75115 / JLM PROP HOLD FY20 PO ROLLOVER		722
	110-3230-559.64-15	2,000	ROLL FY19 BDGT LEE WENNER FY20 BUDGET ROLLOVER		720
	110-3230-559.63-00	3,661			
	110-3230-559.63-00	215,766			
12/04/19	110-3230-559.40-00	(1,288)	PURCH 5 CIG RECEPTACLES COCOA VILLAGE		840
	110-3230-559.52-00	1,288			
12/11/19	110-3230-581.91-32	138,889	C&D CONST C/O #1 AGENDA 19-653		1107
	110-3230-559.63-00	(148,878)	COCOA CRA TXFR-PROMENADE RVRFRNT PROM OVERLOOKS		1103
	110-3230-581.91-32	148,878			
	110-3230-559.39-00	(100,000)	COCOA CRA TXFR-PROMENADE RVRFRNT PROMENADE ENHNCE		1103
	110-3230-581.91-32	100,000			
03/16/20	110-3230-559.63-00	(12,100)	ADD LIGHTS TO GATEWAY		2259
	110-3230-559.64-00	12,100			
	110-3230-559.58-01	(70,040)	CORR ACCT # CVP P.O. CONT		2258
	110-3230-559.46-00	10,800			
	110-3230-559.44-00	59,240			
03/17/20	110-3230-559.62-00	(5,553,300)	Assign AB Project Numbers		2283
	110-3230-559.62-00	(934,000)			
	110-3230-559.63-00	(150,000)			
	110-3230-559.63-00	(150,000)			
	110-3230-559.63-00	(75,000)			
	110-3230-559.31-00	(50,000)			
	110-3230-559.63-00	(35,000)			
	110-3230-559.63-00	35,000			
	110-3230-559.31-00	50,000			
	110-3230-559.63-00	75,000			
	110-3230-559.63-00	150,000			
	110-3230-559.63-00	150,000			
	110-3230-559.62-00	934,000			
	110-3230-559.62-00	5,553,300			
13	Budget Amendments/Transfers		Division 3230 Total	$477,582	
	13 Total Budget Amendments/Transfers		**CRA COCOA RDA**	**$477,582**	

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
3230 - CRA ADMIN/OPERATIONS					
11/22/19	111-3230-559.63-00	47,488	PO 74150 / W&J CONSTRUCT FY20 PO ROLLOVER		722
03/17/20	111-3230-559.63-00	(135,000)	Assign AB Project Numbers		2283
	111-3230-559.63-00	135,000			
2	Budget Amendments/Transfers		Division 3230 Total	$47,488	
	2 Total Budget Amendments/Transfers		**CRA DIAMOND SQUARE 626**	**$47,488**	
3580 - CAPITAL PROJECTS MNGMT					
11/22/19	301-3580-519.63-00	492,092	PO 74150 / W&J CONSTRUCT FY20 PO ROLLOVER		723
	301-3580-519.64-00	600,720			
	301-3580-519.62-00	1,659,076			
	301-3580-519.31-00	15,224	PO 74151 / ARCHITECTS RZK FY20 PO ROLLOVER		723
	301-3580-519.62-00	7,695	PO 74899 / ARDAMAN & ASSC FY20 PO ROLLOVER		723
	301-3580-519.62-00	281,234	ROLL FY19 BDGT DR JOE LEE FY20 BUDGET ROLLOVER		720
02/26/20	301-3580-519.62-00	(33,858)	Project Retainage Adj Resolution 2020-111		2039
	301-3580-519.63-00	(13,506)			
03/09/20	301-3580-519.62-00	(8,092)	RECL FURN TO CAP		2153
	301-3580-519.64-00	8,092			
6	Budget Amendments/Transfers		Division 3580 Total	$3,008,677	
	6 Total Budget Amendments/Transfers		**CAPITAL PROJECTS FUND**	**$3,008,677**	
3580 - CAPITAL PROJECTS MNGMT					
11/22/19	302-3580-572.63-04	18,368	PO 73217 / INFR SOL SERV FY20 PO ROLLOVER		723
	302-3580-572.63-04	19,880	PO 73829 / INFR SOL SVCS FY20 PO ROLLOVER		723
	302-3580-572.63-03	205,290	PO 74682 / C&D CONSTRUCT FY20 PO ROLLOVER		723
	302-3580-572.63-01	332,557			
	302-3580-572.63-04	1,052,070			
	302-3580-572.63-04	5,580	PO 74825 / UNIV ENG SCI FY20 PO ROLLOVER		723
	302-3580-572.63-04	754,893	ROLL FY19 BDGT HURR IRMA FY20 BUDGET ROLLOVER		720
	302-3580-519.63-00	1,719,250			
12/11/19	302-3580-572.63-04	34,889	C&D CONST C/O #1 AGENDA 19-653		1107
	302-3580-572.63-01	104,000			
	302-3580-572.63-04	148,878	COCOA CRA TXFR-PROMENADE RVRFRNT PROM OVERLOOKS		1102
	302-3580-572.63-04	100,000	COCOA CRA TXFR-PROMENADE RVRFRNT PROMENADE ENHNCE		1102
02/05/20	302-3580-572.63-04	(148,878)	CORR ACCTS FOR PROMENADE FOR CRA PORTION		1681
	302-3580-572.63-01	(104,000)			
	302-3580-572.63-04	(100,000)			
	302-3580-572.63-05	100,000			
	302-3580-572.63-04	104,000			
	302-3580-572.63-05	148,878			

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
02/26/20	302-3580-572.63-04	(14,249)	Project Retainage Adj Resolution 2020-111		2039
	302-3580-572.63-01	(1,850)			
	302-3580-519.63-00	(1,719,250)	Reverse Duplicate Entry Resolution 2020-110		2039
04/01/20	302-3580-572.63-04	191,171	SEAWALL TIEBACKS RVRFRNT		2476
12	Budget Amendments/Transfers		Division 3580 Total	$2,951,477	
	12 Total Budget Amendments/Transfers		**RIVERFRONT/LEE WENNER PK**	**$2,951,477**	
3580 - CAPITAL PROJECTS MNGMT					
11/22/19	303-3580-519.63-00	1,500,000	ROLL FY19 BDGT FISKE BLVD FY20 BUDGET ROLLOVER		720
1	Budget Amendments/Transfers		Division 3580 Total	$1,500,000	
	1 Total Budget Amendments/Transfers		**FISKE BV CMPLT STRTSCAPE**	**$1,500,000**	
4010 - WATER ADMINISTRATION					
11/13/19	421-4010-536.39-00	(84,510)	BUSS MAY - SOIRL Zone J ZONE J FEAS TECH ASST		632
	421-4010-536.39-00	(59,585)	BUSS MAY SOIRL ZONE K ZONE K FEAS TECH ASST		634
11/22/19	421-4010-536.31-00	5,460	PO 73903 / INTEGRITY PUBL FY20 PO ROLLOVER		723
	421-4010-536.31-00	2,840	PO 75129 / SUPERION LLC FY20 PO ROLLOVER		723
01/24/20	421-4010-536.31-00	(2,840)	CORR ACCT # FOR PO 75129 SUPERION / PO TEMPLATE		1553
	421-4010-536.34-00	2,840			
	421-4010-536.32-00	(40,000)	RECL AUDIT BUDGET FOR FULL UT RATE STUDY		1556
	421-4010-536.31-00	40,000			
02/26/20	421-4010-536.39-00	(188,914)	Task Order 2020-07 Jacobs Resolution 2020-118		2039
	421-4010-536.31-00	188,914			
	421-4010-536.39-00	(113,954)	TaskOrder 2020-01 2020-04 Resolution 2020-117		2039
03/17/20	421-4010-536.31-00	(240,000)	Assign AB Project Numbers		2283
	421-4010-536.31-33	(135,608)			
	421-4010-536.52-33	(68,880)			
	421-4010-536.31-01	(50,000)			
	421-4010-536.31-01	50,000			
	421-4010-536.52-33	68,880			
	421-4010-536.31-33	135,608			
	421-4010-536.31-00	240,000			
9	Budget Amendments/Transfers		Division 4010 Total	($249,749)	
4020 - DYAL PLANT					
11/22/19	421-4020-536.46-00	6,523	PO 73731 / RING POWER COR FY20 PO ROLLOVER		723
	421-4020-536.42-00	4,500	PO 73978 / TOM EVAN ENV FY20 PO ROLLOVER		723
	421-4020-536.46-00	158,642	PO 73978 / TOM EVANS ENV FY20 PO ROLLOVER		723
	421-4020-536.63-00	13,995	PO 74413 / CH2M HILL ENG FY20 PO ROLLOVER		723
	421-4020-536.34-00	1,800	PO 74492 / BIO TECH CONS FY20 PO ROLLOVER		723
	421-4020-536.46-00	53,787	PO 74696 / RING POWER COR FY20 PO ROLLOVER		723

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment	Group #
11/22/19	421-4020-536.42-00	75	PO 74941 / WTR TREAT & CO FY20 PO ROLLOVER	723
	421-4020-536.64-00	5,828		
	421-4020-536.64-00	43,861	PO 74996 / TRANE (MAITL) FY20 PO ROLLOVER	723
	421-4020-536.46-00	9,233	PO 75050 / POWELL ELEC FY20 PO ROLLOVER	723
	421-4020-536.42-00	495	PO 75076 / HAROLD BECK FY20 PO ROLLOVER	723
	421-4020-536.46-00	22,167		
	421-4020-536.63-00	28,633	PO 75080 / CH2M HILL ENG FY20 PO ROLLOVER	723
	421-4020-536.63-00	43,100	PO 75099 / BURNETT LIME FY20 PO ROLLOVER	723
	421-4020-536.63-00	10,733	PO 75111 / THOMPSON PIPE FY20 PO ROLLOVER	723
	421-4020-536.46-00	13,075	PO 75117 / WTR TREAT & CO FY20 PO ROLLOVER	723
	421-4020-536.46-00	85,926	PO 75118 / RING POWER COR FY20 PO ROLLOVER	723
	421-4020-536.63-00	130	ROLL FY19 BDGT / UT PROJS FY20 BUDGET ROLLOVER	721
	421-4020-536.64-00	4,784		
	421-4020-536.63-00	14,447		
01/09/20	421-4020-536.46-00	(30,000)	CORR ACCT # FOR DYAL DMZ SERVER REPLACEMENT	1348
	421-4020-536.56-15	30,000		
	421-4020-536.46-00	(23,000)	CORR ACCT # FOR DYAL EMPIRE COMPT SUPPORT	1348
	421-4020-536.56-15	23,000		
	421-4020-536.52-00	(33,814)	CORR ACCT FOR DYAL SFTWRE LICENSE / WONDERWARE	1347
	421-4020-536.56-15	33,814		
02/26/20	421-4020-536.34-00	(168,322)	Jacobs Engineering Svs Resolution 2020-112	2039
	421-4020-536.31-03	168,322		
03/17/20	421-4020-536.52-09	(1,551,090)	Assign AB Project Numbers	2283
	421-4020-536.52-09	(736,998)		
	421-4020-536.52-09	(587,420)		
	421-4020-536.64-00	(361,000)		
	421-4020-536.46-00	(250,000)		
	421-4020-536.46-00	(250,000)		
	421-4020-536.46-02	(250,000)		
	421-4020-536.63-00	(250,000)		
	421-4020-536.52-09	(182,000)		
	421-4020-536.52-09	(166,660)		
	421-4020-536.52-09	(157,510)		
	421-4020-536.52-09	(156,028)		
	421-4020-536.46-00	(125,000)		
	421-4020-536.52-09	(118,175)		
	421-4020-536.52-09	(109,200)		
	421-4020-536.64-00	(105,000)		
	421-4020-536.52-09	(81,700)		
	421-4020-536.52-09	(81,214)		

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
03/17/20	421-4020-536.64-00	(80,700)	Assign AB Project Numbers		2283
	421-4020-536.52-09	(68,400)			
	421-4020-536.52-09	(63,840)			
	421-4020-536.64-00	(48,000)			
	421-4020-536.52-09	(35,200)			
	421-4020-536.52-09	(10,000)			
	421-4020-536.52-09	(8,000)			
	421-4020-536.52-09	(5,000)			
	421-4020-536.52-09	5,000			
	421-4020-536.52-09	8,000			
	421-4020-536.52-09	10,000			
	421-4020-536.52-09	35,200			
	421-4020-536.64-00	48,000			
	421-4020-536.52-09	63,840			
	421-4020-536.52-09	68,400			
	421-4020-536.64-00	80,700			
	421-4020-536.52-09	81,214			
	421-4020-536.52-09	81,700			
	421-4020-536.64-00	105,000			
	421-4020-536.52-09	109,200			
	421-4020-536.52-09	118,175			
	421-4020-536.46-00	125,000			
	421-4020-536.52-09	156,028			
	421-4020-536.52-09	157,510			
	421-4020-536.52-09	166,660			
	421-4020-536.52-09	182,000			
	421-4020-536.46-00	250,000			
	421-4020-536.46-00	250,000			
	421-4020-536.46-02	250,000			
	421-4020-536.63-00	250,000			
	421-4020-536.64-00	361,000			
	421-4020-536.52-09	587,420			
	421-4020-536.52-09	736,998			
	421-4020-536.52-09	1,551,090			
04/01/20	421-4020-536.46-00	(110,820)	CAP 3 DISCFLO PUMPS DYAL WTP		2474
	421-4020-536.64-00	110,820			
04/08/20	421-4020-536.46-00	(96,611)	CORROSION CONT TRMT 2020-134		2567
	421-4020-536.63-00	96,611			
23	Budget Amendments/Transfers		Division 4020 Total	$521,734	

4025 - WATER FIELD OPERATIONS

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment	Group #
11/22/19	421-4025-536.46-00	2,855	PO 72093 / BUSSEN MAYER FY20 PO ROLLOVER	723
	421-4025-536.46-00	12,325	PO 72425 / JOBEAR CONTRAC FY20 PO ROLLOVER	723
	421-4025-536.42-00	500	PO 73810 / TEAM IND SVCS FY20 PO ROLLOVER	723
	421-4025-536.46-00	2,500		
	421-4025-536.46-00	2,142	PO 74118 / BUSSEN MAYER FY20 PO ROLLOVER	723
	421-4025-536.46-00	105,253	PO 74163 / ALL TERRAIN TR FY20 PO ROLLOVER	723
01/09/20	421-4025-536.52-00	(34,000)	CORR ACCT FOR SFTWRE LICENSE / IWATER / XC2	1347
	421-4025-536.56-15	34,000		
02/26/20	421-4025-536.46-00	(103,918)	Task Order 2020-02 Jacobs Resolution 2020-114	2039
	421-4025-536.31-03	103,918		
	421-4025-536.46-00	(105,781)	Task Order 2020-05 Jacobs Resolution 2020-113	2039
	421-4025-536.31-03	105,781		
03/17/20	421-4025-536.46-00	(680,000)	Assign AB Project Numbers	2283
	421-4025-536.46-00	(620,000)		
	421-4025-536.64-00	(398,500)		
	421-4025-536.46-00	(321,000)		
	421-4025-536.46-00	(265,000)		
	421-4025-536.46-00	(240,000)		
	421-4025-536.46-00	(206,000)		
	421-4025-536.46-00	(183,000)		
	421-4025-536.52-00	(85,000)		
	421-4025-536.31-03	(75,000)		
	421-4025-536.46-00	(75,000)		
	421-4025-536.46-00	(50,500)		
	421-4025-536.46-00	(50,000)		
	421-4025-536.46-00	(50,000)		
	421-4025-536.46-02	(42,733)		
	421-4025-536.46-00	(31,000)		
	421-4025-536.64-00	(17,084)		
	421-4025-536.46-00	(15,000)		
	421-4025-536.46-00	(15,000)		
	421-4025-536.52-00	(3,000)		
	421-4025-536.46-00	(500)		
	421-4025-536.46-00	500		
	421-4025-536.52-00	3,000		
	421-4025-536.46-00	15,000		
	421-4025-536.46-00	15,000		
	421-4025-536.64-00	17,084		
	421-4025-536.46-00	31,000		
	421-4025-536.46-02	42,733		

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment	Group #
03/17/20	421-4025-536.46-00	50,000	Assign AB Project Numbers	2283
	421-4025-536.46-00	50,000		
	421-4025-536.46-00	50,500		
	421-4025-536.31-03	75,000		
	421-4025-536.46-00	75,000		
	421-4025-536.52-00	85,000		
	421-4025-536.46-00	183,000		
	421-4025-536.46-00	206,000		
	421-4025-536.46-00	240,000		
	421-4025-536.46-00	265,000		
	421-4025-536.46-00	321,000		
	421-4025-536.64-00	398,500		
	421-4025-536.46-00	620,000		
	421-4025-536.46-00	680,000		
9	Budget Amendments/Transfers		Division 4025 Total $125,575	
4055 - ENGINEERING				
11/13/19	421-4055-536.31-03	84,510	BUSS MAY - SOIRL Zone K ZONE J FEAS TECH ASST	632
	421-4055-536.31-03	59,585	BUSS MAY SOIRL ZONE K ZONE K FEAS TECH ASST	634
11/22/19	421-4055-536.63-00	3,182	PO 71688 / MEAD & HUNT FY20 PO ROLLOVER	723
	421-4055-536.63-00	420,316	PO 71924 / BRANDES DESIGN FY20 PO ROLLOVER	723
	421-4055-536.63-00	1,608	PO 71946 / BUSSEN MAYER FY20 PO ROLLOVER	723
	421-4055-536.63-00	576,225	PO 73011 / CH2M HILL ENG FY20 PO ROLLOVER	723
	421-4055-536.63-00	1,787	PO 73291 / BUSSEN MAYER FY20 PO ROLLOVER	723
	421-4055-536.68-10	51,602	PO 74292 / CH2M HILL ENG FY20 PO ROLLOVER	723
	421-4055-536.63-00	5,532	PO 75038 / BUSSEN MAYER FY20 PO ROLLOVER	723
	421-4055-536.68-10	4,334	PO 75068 / KED GROUP, INC FY20 PO ROLLOVER	723
	421-4055-536.68-10	43,427	ROLL FY19 BDGT / UT PROJS FY20 BUDGET ROLLOVER	721
	421-4055-536.63-00	191,490		
	421-4055-536.63-00	210,571		
12/30/19	421-4055-536.52-00	(50,000)	TXFR ARCGIS BUDGET TO CORRECT ACCT	1207
	421-4055-536.56-15	50,000		
02/14/20	421-4055-536.63-00	(636,000)	ASSIGN PROJ # / FY20 BDGT	1866
	421-4055-536.63-00	(440,000)		
	421-4055-536.63-00	(200,000)		
	421-4055-536.63-00	(100,000)		
	421-4055-536.63-00	(100,000)		
	421-4055-536.63-00	(83,490)		
	421-4055-536.63-00	83,490		
	421-4055-536.63-00	100,000		

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment	Group #
02/14/20	421-4055-536.63-00	100,000	ASSIGN PROJ # / FY20 BDGT	1866
	421-4055-536.63-00	200,000		
	421-4055-536.63-00	440,000		
	421-4055-536.63-00	636,000		
02/26/20	421-4055-536.63-00	113,954	TaskOrder 2020-01 2020-04 Resolution 2020-117	2039
14	Budget Amendments/Transfers		Division 4055 Total $1,768,123	
4120 - WATER RECLAMATION				
11/22/19	421-4120-536.63-00	45,243	PO 71959 / BRANDES DESIGN FY20 PO ROLLOVER	723
	421-4120-536.62-00	65,000	ROLL FY19 BDGT / UT PROJS FY20 BUDGET ROLLOVER	721
	421-4120-536.63-00	542,514		
01/09/20	421-4120-536.52-00	(6,500)	ADD FNDS FOR PO 75831 CAROLLO ENGINEERS	1349
	421-4120-536.56-15	6,500		
	421-4120-536.52-00	(10,000)	CORR ACCT FOR SFTWRE LICENSE / VTSCADA / CMMS	1347
	421-4120-536.56-15	10,000		
03/09/20	421-4120-536.52-00	(12,113)	RECLASS WILO MIXER EQUIP TO CAPITAL ACCT	2153
	421-4120-536.64-00	12,113		
03/17/20	421-4120-536.52-09	(83,600)	Assign AB Project Numbers	2283
	421-4120-536.31-00	(40,000)		
	421-4120-536.64-15	(28,000)		
	421-4120-536.52-09	(21,218)		
	421-4120-536.52-00	(20,500)		
	421-4120-536.52-09	(16,974)		
	421-4120-536.64-00	(16,575)		
	421-4120-536.46-00	(16,500)		
	421-4120-536.46-00	(15,200)		
	421-4120-536.52-00	(12,000)		
	421-4120-536.64-00	(8,945)		
	421-4120-536.64-00	(8,500)		
	421-4120-536.64-00	(6,000)		
	421-4120-536.52-00	(4,500)		
	421-4120-536.52-00	(4,178)		
	421-4120-536.52-00	(4,000)		
	421-4120-536.52-00	(2,289)		
	421-4120-536.52-00	(1,890)		
	421-4120-536.52-00	(1,800)		
	421-4120-536.52-00	1,800		
	421-4120-536.52-00	1,890		
	421-4120-536.52-00	2,289		
	421-4120-536.52-00	4,000		
	421-4120-536.52-00	4,178		

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
03/17/20	421-4120-536.52-00	4,500	Assign AB Project Numbers		2283
	421-4120-536.64-00	6,000			
	421-4120-536.64-00	8,500			
	421-4120-536.64-00	8,945			
	421-4120-536.52-00	12,000			
	421-4120-536.46-00	15,200			
	421-4120-536.46-00	16,500			
	421-4120-536.64-00	16,575			
	421-4120-536.52-09	16,974			
	421-4120-536.52-00	20,500			
	421-4120-536.52-09	21,218			
	421-4120-536.64-15	28,000			
	421-4120-536.31-00	40,000			
	421-4120-536.52-09	83,600			
6	Budget Amendments/Transfers		Division 4120 Total	$652,757	
4125 - SEWER FIELD OPERATIONS					
11/22/19	421-4125-536.46-00	40,571	PO 74913 / VORTEX SVCS FY20 PO ROLLOVER		723
	421-4125-536.46-00	25,805	PO 74914 / LORD & COMPANY FY20 PO ROLLOVER		723
	421-4125-536.46-00	69,000	PO 74983 / BARNEY PUMPS FY20 PO ROLLOVER		723
	421-4125-536.64-00	3,956	PO 75051 / COMPRESSED AIR FY20 PO ROLLOVER		723
	421-4125-536.46-00	7,567	PO 75069 / BARNEY PUMPS FY20 PO ROLLOVER		723
	421-4125-536.46-00	2,714	PO 75092 / MEAD & HUNT FY20 PO ROLLOVER		723
01/09/20	421-4125-536.52-00	(5,000)	CORR ACCT FOR SFTWRE LICENSE / INFRAMAP		1347
	421-4125-536.56-15	5,000			
02/26/20	421-4125-536.46-00	(50,811)	TaskOrder 2020-11 Carollo Resolution 2020-115		2039
	421-4125-536.31-03	50,811			
03/17/20	421-4125-536.46-00	(400,000)	Assign AB Project Numbers		2283
	421-4125-536.46-00	(335,000)			
	421-4125-536.64-00	(235,800)			
	421-4125-536.46-00	(100,000)			
	421-4125-536.46-00	(50,000)			
	421-4125-536.46-00	(50,000)			
	421-4125-536.46-00	(38,000)			
	421-4125-536.46-00	(30,000)			
	421-4125-536.46-00	(16,000)			
	421-4125-536.46-00	(15,000)			
	421-4125-536.46-00	(12,500)			
	421-4125-536.46-00	(10,000)			
	421-4125-536.46-00	(8,000)			
	421-4125-536.46-00	(6,000)			

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
03/17/20	421-4125-536.46-00	(5,500)	Assign AB Project Numbers		2283
	421-4125-536.46-00	(300)			
	421-4125-536.46-00	300			
	421-4125-536.46-00	5,500			
	421-4125-536.46-00	6,000			
	421-4125-536.46-00	8,000			
	421-4125-536.46-00	10,000			
	421-4125-536.46-00	12,500			
	421-4125-536.46-00	15,000			
	421-4125-536.46-00	16,000			
	421-4125-536.46-00	30,000			
	421-4125-536.46-00	38,000			
	421-4125-536.46-00	50,000			
	421-4125-536.46-00	50,000			
	421-4125-536.46-00	100,000			
	421-4125-536.64-00	235,800			
	421-4125-536.46-00	335,000			
	421-4125-536.46-00	400,000			
9	Budget Amendments/Transfers		Division 4125 Total	$149,613	
70	Total Budget Amendments/Transfers		**WATER/SEWER FUND**	**$2,968,053**	
3570 - STORMWATER UTILITY					
10/23/19	423-3570-538.39-00	(324,134)	BA #20-006-T - STORMWATER IMPROVEMENTS		311
	423-3570-538.63-00	50,000			
	423-3570-538.46-00	80,000			
	423-3570-538.63-00	194,134			
11/22/19	423-3570-538.31-00	2,955	PO 73710 / INFR SOL SVCS FY20 PO ROLLOVER		723
	423-3570-538.31-00	4,500	PO 74218 / MEAD & HUNT FY20 PO ROLLOVER		723
	423-3570-538.63-00	121,380	PO 74643 / GRANITE INLINE FY20 PO ROLLOVER		723
	423-3570-538.34-00	9,240	PO 74857 / GOLD NUGGET FY20 PO ROLLOVER		723
	423-3570-538.46-00	(30,000)	PROVIDE BUDGET TO UPDATE EXISTING STORMWATER MODEL		724
	423-3570-538.31-00	30,000			
	423-3570-538.63-00	58,586	ROLL FY19 BDGT / SW PROJS FY20 BUDGET ROLLOVER		721
01/09/20	423-3570-538.46-00	(2,859)	COVER FLA TODAY ADS STORMWATER ASSESSMENT		1349
	423-3570-538.49-00	2,859			
03/09/20	423-3570-538.46-00	(21,000)	RECLASS PO 75692 TO FUND REQ 40435		2153
	423-3570-538.34-00	21,000			
03/17/20	423-3570-538.64-00	(270,032)	Assign AB Project Numbers		2283
	423-3570-538.46-00	(20,000)			
	423-3570-538.31-33	(6,615)			

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
03/17/20	423-3570-538.52-33	(3,360)	Assign AB Project Numbers		2283
	423-3570-538.52-33	3,360			
	423-3570-538.31-33	6,615			
	423-3570-538.46-00	20,000			
	423-3570-538.64-00	270,032			
04/08/20	423-3570-538.63-00	(152,000)	HARR ST WQ20 DEMUCK 2020-136		2567
	423-3570-538.46-00	152,000			
11	Budget Amendments/Transfers		Division 3570 Total	$196,661	
	11 Total Budget Amendments/Transfers		**STORMWATER UTILITY**	**$196,661**	
4020 - DYAL PLANT					
11/22/19	426-4020-536.63-00	518,073	PO 74876 / S4 WATER SALES FY20 PO ROLLOVER		723
	426-4020-536.63-00	51,808	ROLL FY19 BDGT / UT PROJS FY20 BUDGET ROLLOVER		721
	426-4020-536.63-00	600,000			
2	Budget Amendments/Transfers		Division 4020 Total	$1,169,881	
4055 - ENGINEERING					
11/22/19	426-4055-536.63-00	150,082	PO 74040 / E&D CONTRACT FY20 PO ROLLOVER		723
	426-4055-536.63-00	390,052	PO 74042 / ATLANTIC DEV FY20 PO ROLLOVER		723
	426-4055-536.63-00	4,502	PO 74097 / BUSSEN MAYER FY20 PO ROLLOVER		723
	426-4055-536.63-00	18,538	PO 74152 / CH2M HILL FY20 PO ROLLOVER		723
	426-4055-536.63-00	10,000	PO 74281 / WHARTON SMITH FY20 PO ROLLOVER		723
	426-4055-536.63-00	218,268	PO 74898 / CH2M HILL FY20 PO ROLLOVER		723
	426-4055-536.63-00	34,060	PO 74901 / MEAD & HUNT FY20 PO ROLLOVER		723
	426-4055-536.63-00	12,802	ROLL FY19 BDGT / UT PROJS FY20 BUDGET ROLLOVER		721
	426-4055-536.63-00	16,022			
	426-4055-536.63-00	400,000			
	426-4055-536.63-00	698,664			
	426-4055-536.63-00	898,128			
	426-4055-536.63-00	1,185,780			
	426-4055-536.63-00	1,962,023			
	426-4055-536.63-00	2,622,381			
	426-4055-536.63-00	10,378,517			
01/24/20	426-4055-536.63-00	(439,845)	ADDL BUDGET FOR WS17MI TO COVER WS17MI BID COSTS		1557
	426-4055-536.63-00	439,845			
02/26/20	426-4055-536.63-00	(85,466)	Project Retainage Adj Resolution 2020-111		2039
	426-4055-536.63-00	(12,302)			
03/17/20	426-4055-536.63-00	(13,326,022)	Assign AB Project Numbers		2283
	426-4055-536.63-00	(3,128,564)			
	426-4055-536.63-00	(1,393,750)			
	426-4055-536.63-00	(393,684)			

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
03/17/20	426-4055-536.63-00	(325,016)	Assign AB Project Numbers		2283
	426-4055-536.63-00	325,016			
	426-4055-536.63-00	393,684			
	426-4055-536.63-00	1,393,750			
	426-4055-536.63-00	3,128,564			
	426-4055-536.63-00	13,326,022			
04/22/20	426-4055-536.63-00	(3,874,499)	ALLOC BUDGET FOR CCRIP R 2020-143		2739
	426-4055-536.63-00	(2,355,707)			
	426-4055-536.63-00	(898,128)			
	426-4055-536.63-00	(688,429)			
	426-4055-536.63-00	(190,808)			
	426-4055-536.64-00	1,745,965			
	426-4055-536.62-00	6,305,506			
12 Budget Amendments/Transfers			Division 4055 Total	8,945,951	
4120 - WATER RECLAMATION					
11/22/19	426-4120-536.63-00	6,084	PO 74732 / CAROLLO ENG FY20 PO ROLLOVER		723
	426-4120-536.63-00	72,100	PO 74805 / WPC INDUST FY20 PO ROLLOVER		723
	426-4120-536.63-00	39,072	PO 74872 / DIVERSIFIED EN FY20 PO ROLLOVER		723
	426-4120-536.63-00	37,500	PO 75077 / PITTSBURG TANK FY20 PO ROLLOVER		723
	426-4120-536.63-00	45,300	ROLL FY19 BDGT / UT PROJS FY20 BUDGET ROLLOVER		721
	426-4120-536.63-00	2,690,036			
02/26/20	426-4120-536.63-00	(1,400)	Project Retainage Adj Resolution 2020-111		2039
04/22/20	426-4120-536.63-00	(43,900)	ALLOC BUDGET FOR CCRIP R 2020-143		2739
7 Budget Amendments/Transfers			Division 4120 Total	2,844,792	
21 Total Budget Amendments/Transfers			**WS CPTL PROJ 2018B**	**22,960,624**	

239 Transfers & Amendments between 10/1/2019 and 4/30/2020

FY 2020 TOTAL TRANSFERS & AMENDMENTS **36,723,783**

NOTE: Group #s represent a complete transaction that will net to zero. Add all expenses for each group number, then subtract the revenues related to the same group number and your total will equal zero.

Report: W:\Finance Administration\Budget Tracking Report\FY 2020 - Budget Tracking Worksheets\FY 2020 EXPENSE Budget Tracking Worksheet.imr ran by Database User ID: cocoath

FY 2020 BUDGET TRACKING WORKSHEET

REVENUE TRANSFER/AMENDMENT DETAIL
AS OF: 4/30/2020

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
10/09/19	001-0000-389.99-50	50,000	BA #20-001-A - PLANNING SVCS FOR COCOA PD		238
10/23/19	001-0000-331.20-05	22,166	BA #02-002-A - ACCEPT JAG GRANT FOR PD FOR FY20		312
	001-0000-331.20-12	10,507	BA #02-003-A - ACCEPT BVP GRANT FOR PD FOR FY20		312
11/22/19	001-0000-389.99-50	293,269	MOVE FUNDS FROM RESERVES FY20 PO ROLLOVER		722
01/13/20	001-0000-343.90-01	9,397	INC FDOT MEDIAN MAINT BUDGET; 2 QTRS FY20		1384
02/26/20	001-0000-337.20-02	16,541	Grant for Lucas System Resolution 2020-009		2039
03/17/20	001-0000-331.20-15	(126,896)	Assign AB Project Numbers		2283
	001-0000-331.20-16	(700)			
	001-0000-331.20-16	(300)			
	001-0000-331.20-16	300			
	001-0000-331.20-16	700			
	001-0000-331.20-15	126,896			
04/01/20	001-0000-389.99-50	191,171	SEAWALL TIEBACKS RVRFRNT		2476
04/08/20	001-0000-331.39-11	195,929	DIXON/BYRD SIDEWALK 2020-132		2578
	001-0000-389.99-50	237,033	PAYOUTS-CM TERM 2020-130		2578
04/22/20	001-0000-331.39-12	25,000	COMMUNITY FORESTS GRANT YEAR 1 OF 3 R 2020-140		2737
	001-0000-389.99-50	25,000			
11	Budget Amendments/Transfers		Division 0000 Total	$1,076,013	
	11 Total Budget Amendments/Transfers		**GENERAL FUND**	**$1,076,013**	
11/22/19	103-0000-389.99-50	300,172	MOVE FUNDS FROM REVENUES FY20 PO ROLLOVER		722
02/26/20	103-0000-389.99-50	(14,466)	Project Retainage Adj Resolution 2020-111		2039
2	Budget Amendments/Transfers		Division 0000 Total	$285,706	
	2 Total Budget Amendments/Transfers		**CDBG**	**$285,706**	
11/22/19	104-0000-389.99-50	400,000	MOVE FUNDS FROM REVENUES FY20 PO ROLLOVER		722
01/13/20	104-0000-389.99-10	3,863	INC HOME GRANT CRRYFORWRD MATCH HOME AGREEMENT		1385
2	Budget Amendments/Transfers		Division 0000 Total	$403,863	
	2 Total Budget Amendments/Transfers		**BREVARD COUNTY HOME**	**$403,863**	
11/22/19	108-0000-389.99-50	834,332	MOVE FUNDS FROM REVENUES FY20 PO ROLLOVER		722
12/11/19	108-0000-381.91-01	19,937	SEC 108 LOAN SUBSIDY FEE JOE LEE SMITH CTR CONST		1106
	108-0000-389.99-50	(894,000)	SEC 108 LOANPROC HUD NOTE JOE LEE SMITH CENTER PROJ		1104

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
12/11/19	108-0000-384.00-00	894,000	SEC 108 LOANPROC HUD NOTE JOE LEE SMITH CENTER PROJ		1104
02/26/20	108-0000-389.99-50	(6,630)	Project Retainage Adj Resolution 2020-111		2039
4 Budget Amendments/Transfers			Division 0000 Total	$847,639	
4 Total Budget Amendments/Transfers			**SEC 108 LOAN GUARANTEE**	**$847,639**	
11/22/19	110-0000-389.99-50	117,266	MOVE FUNDS FROM REVENUES FY20 PO ROLLOVER		722
	110-0000-389.99-10	221,427	ROLL FY19 BDGT LEE WENNER FY20 BUDGET ROLLOVER		720
12/11/19	110-0000-389.99-50	138,889	C&D CONST C/O #1 AGENDA 19-653		1107
3 Budget Amendments/Transfers			Division 0000 Total	$477,582	
3 Total Budget Amendments/Transfers			**CRA COCOA RDA**	**$477,582**	
11/22/19	111-0000-389.99-50	47,488	MOVE FUNDS FROM REVENUES FY20 PO ROLLOVER		722
1 Budget Amendments/Transfers			Division 0000 Total	$47,488	
1 Total Budget Amendments/Transfers			**CRA DIAMOND SQUARE 626**	**$47,488**	
11/22/19	301-0000-389.99-50	2,774,807	MOVE FUNDS FROM RESERVES FY20 PO ROLLOVER		723
	301-0000-389.99-50	281,234	ROLL FY19 BDGT DR JOE LEE FY20 BUDGET ROLLOVER		720
02/26/20	301-0000-389.99-50	(47,364)	Project Retainage Adj Resolution 2020-111		2039
3 Budget Amendments/Transfers			Division 0000 Total	$3,008,677	
3 Total Budget Amendments/Transfers			**CAPITAL PROJECTS FUND**	**$3,008,677**	
11/22/19	302-0000-389.99-50	1,633,745	MOVE FUNDS FROM RESERVES FY20 PO ROLLOVER		723
	302-0000-389.99-50	2,474,143	ROLL FY19 BDGT HURR IRMA FY20 BUDGET ROLLOVER		720
12/11/19	302-0000-381.91-10	138,889	C&D CONST C/O #1 AGENDA 19-653		1107
	302-0000-381.91-10	148,878	COCOA CRA TXFR-PROMENADE RVRFRNT PROM OVERLOOKS		1102
	302-0000-381.91-10	100,000	COCOA CRA TXFR-PROMENADE RVRFRNT PROMENADE ENHNCE		1102
	302-0000-389.99-50	(225,000)	ROLL FIND GRANT REV #BV-CO-17-134		1100
	302-0000-337.30-15	225,000			
	302-0000-389.99-50	(427,100)	ROLL FIND GRANT REV #BV-CO-17-139E		1100
	302-0000-337.30-16	427,100			
02/26/20	302-0000-389.99-50	(16,099)	Project Retainage Adj Resolution 2020-111		2039
	302-0000-389.99-50	(1,719,250)	Reverse Duplicate Entry Resolution 2020-110		2039
04/01/20	302-0000-381.91-01	191,171	SEAWALL TIEBACKS RVRFRNT		2476
10 Budget Amendments/Transfers			Division 0000 Total	$2,951,477	
10 Total Budget Amendments/Transfers			**RIVERFRONT/LEE WENNER PK**	**$2,951,477**	
11/22/19	303-0000-389.99-50	1,500,000	ROLL FY19 BDGT FISKE BLVD FY20 BUDGET ROLLOVER		720
1 Budget Amendments/Transfers			Division 0000 Total	$1,500,000	
1 Total Budget Amendments/Transfers			**FISKE BV CMPLT STRTSCAPE**	**$1,500,000**	
11/22/19	421-0000-389.99-50	1,895,690	MOVE FUNDS FROM RESERVES FY20 PO ROLLOVER		723
	421-0000-389.99-50	1,072,363	ROLL FY19 BDGT / UT PROJS FY20 BUDGET ROLLOVER		721
2 Budget Amendments/Transfers			Division 0000 Total	$2,968,053	

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
2 Total Budget Amendments/Transfers			**WATER/SEWER FUND**	**$2,968,053**	
11/22/19	423-0000-389.99-50	138,075	MOVE FUNDS FROM RESERVE FY20 PO ROLLOVER		723
	423-0000-389.99-50	58,586	ROLL FY19 BDGT / SW PROJS FY20 BUDGET ROLLOVER		721
2 Budget Amendments/Transfers			Division 0000 Total	$196,661	
2 Total Budget Amendments/Transfers			**STORMWATER UTILITY**	**$196,661**	
11/22/19	426-0000-389.99-50	1,498,331	MOVE FUNDS FROM RESERVES FY20 PO ROLLOVER		723
	426-0000-389.99-50	21,561,461	ROLL FY19 BDGT / UT PROJS FY20 BUDGET ROLLOVER		721
02/26/20	426-0000-389.99-50	(99,168)	Project Retainage Adj Resolution 2020-111		2039
3 Budget Amendments/Transfers			Division 0000 Total	22,960,624	
3 Total Budget Amendments/Transfers			**WS CPTL PROJ 2018B**	**22,960,624**	

44 Transfers & Amendments between 10/1/2019 and 4/30/2020

FY 2020 TOTAL TRANSFERS & AMENDMENTS **36,723,783**

NOTE: Group #s represent a complete transaction that will net to zero. Add all expenses for each group number, then subtract the revenues related to the same group number and your total will equal zero.

Report: W:\Finance Administration\Budget Tracking Report\FY 2020 - Budget Tracking Worksheets\FY 2020 REVENUE Budget Tracking Worksheet.imr ran by Database User ID: cocoath

Page 3

Date: 5/14/2020

Legislation Details (With Text)

File #:	20-279	**Version:**	1	**Name:**	
Type:	Informational Item			**Status:**	Agenda Ready
File created:	5/14/2020			**In control:**	City Council
On agenda:	5/27/2020			**Final action:**	
Title:	In accordance with the Financial Operations Manual (FOM) the City Manager shall submit to City Council in the form of an agenda item any approved change orders to construction contracts that the City Council has authorized the City Manager, by resolution, to approve in excess of the City Manager's spending authority. (Finance Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	April 2020 Contingency Report.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: May 14, 2020
Agenda Date: May 27, 2020
Prepared By: Lora Howell, Deputy Finance Director
Through: Rebecca Bowman, MBA, CGFO, CGFM, Finance Director
Requested Action:
In accordance with the Financial Operations Manual (FOM) the City Manager shall submit to City Council in the form of an agenda item any approved change orders to construction contracts that the City Council has authorized the City Manager, by resolution, to approve in excess of the City Manager's spending authority.

BACKGROUND:

The attached spreadsheets reference construction projects with a previously authorized "contingency" as of April 30, 2020. The report provides the project number, project description, construction contract cost of project, contingency amount authorized, date of City Council approval, resolution number for authorization of contingency, requisition numbers, and expenditure by fiscal year.

The second line of each project in the third column under "Construction contract not to exceed $" references the contingency amount that the City Council or City Manager, if within his purchasing authority, has approved. The last line of each project provides the remaining balance as of the report date.

STRATEGIC PLAN CONNECTION:

N/A

BUDGETARY IMPACT:

None

PREVIOUS ACTION:

None

RECOMMENDED MOTION:

Informational Item Only.

FY2020 Change Orders - CM authorized to execute

applied to contingency | as of: 4/30/2020

Project #	Project Description + Details	Construction contract not to exceed $	Date Approved	Resolution #	Requisition #	Requisition $ by Account #	All Fiscal Years Cumulative	FY18 Cum.	FY19 Cum.	FY20 Cum.	FY2020 Expenditures	FY2019 Expenditures
PW20SW												
Op. Rev.		195,928.62	4/8/2020	2020-138								
Project Manager: Frank Mirabito		8,833.00	contingency authorized									
account #	001-3510-541.63-04	187,095.62	exp authorized before contingency				Cumulative	FY18 cum	FY19 cum	FY20 cum		
	Parkit Construction, Inc.			FY2020	40686	187,095.62	$ 187,095.62			$ 187,095.62	$ -	
	Contractor PO# PO# 76438											
		8,833	^contingency balance-->(And other costs)									
Op. Rev.		217,415.00	4/8/2020	2020-135								
Project Manager: Abigail Morgan		19,765.00	contingency and other costs authorized									
account #	423-3570-538.46-00	197,650.00	exp authorized before contingency				Cumulative	FY18 cum	FY19 cum	FY20 cum		
	C&D Construction			FY2020	40824	197,650.00	$ 197,650.00			$ 197,650.00	$ -	
	Contractor PO# PO#											
		19,765	^contingency balance-->(And other costs)									
WS19MH												
Op. Rev.		399,028.00	3/25/2020	2020-129								
Project Manager:		36,275.00	contingency and other costs authorized									
account #	421-4125-536.46-00	362,753.00	exp authorized before contingency				Cumulative	FY18 cum	FY19 cum	FY20 cum		
	VacVision Environmental LLC/Vortex			Fy2020	40623	362,753.00	$ 362,753.00			$ 362,753.00	$ 113,549.30	
	Contractor PO# PO# 76370											
		36,275	^contingency balance-->(And other costs)									
ES17HI	Promenade and Improvements											
Op. Rev.		1,280,728.94	1/30/2020 & 3/25/2020	2020-109*								
Project Manager: Gary Palmer		285,170.94	contingency and other costs authorized	(2020-128 Additional Budget)								
account #	302-3580-572.63-04	995,558.00	exp authorized before contingency				Cumulative	FY18 cum	FY19 cum	FY20 cum		
	302-3580-572.63-05 Improvements											
	Rush Marine			FY2020	40320	995,558.00	$ 1,186,728.94			$ 1,186,728.94	$ 541,324.30	
	Contractor PO#76074			Eng Costs	40470	15,000.00						
	Universal Engineering			CO#1	40609	191,170.94						
	Contractor PO# 76231											
		79,000	^contingency balance-->(And other costs)									
WS20ST	Lift Station #2 Panel Rehabilitation											
Op. Rev.		171,120.00	10/24/2019	2019-088								
Project Manager: Utilities		22,320.00	contingency authorized									
account #	421-4125-536.46-00	148,800.00	exp authorized before contingency				Cumulative	FY18 cum	FY19 cum	FY20 cum		
	Parkit Construction			FY2020	39694	148,800.00	$ 152,725.85			$ 152,725.85	$ 121,471.03	
	Contractor PO# 75641			CO#1	40503	3,925.85						
		18,394	^contingency balance-->									
WS19CF	Groundwater Cal-Flo											
Op. Rev.		94,789.83	8/28/2019	2019-078								
Project Manager: Utilities		8,617.24	contingency authorized									
account #	421-4020-536-63-00	86,172.59	exp authorized before contingency				Cumulative	FY18 cum	FY19 cum	FY20 cum		
	Thompson Pipe			FY2019			$ -	-	$ 10,733.00		$ 10,733.00	
	Contractor PO# 75111		*FY 19 PO ISSUE*		39044	10,733.00						
		8,617	^contingency balance-->									

Project #	Project Description + Details	Construction contract not to exceed $	Date Approved	Resolution #	Requisition #	Requisition $ by Account #	All Fiscal Years Cumulative	FY18 Cum.	FY19 Cum.	FY20 Cum.	FY2020 Expenditures	FY2019 Expenditures
CP1504	Dr. Joe Lee Smith Center											
Op. Rev.		4,839,571.00	1/9/2019 & 6/12/2019	2019-004 & 2019-052								
Project Manager: Gary Palmer		289,558.00	contingency authorized									
account #	301-3580-519.62-00	4,550,013.00	exp authorized before contingency				Cumulative	FY18 cum	FY19 cum	FY20 cum		
	W & J Construction		*FY 19 PO ISSUE*	FY2019	37879	170,144.00	$ 4,668,386.66	$ 170,144.00	$ 4,379,869.00	$ 4,668,386.66	$ 3,864,814.16	$ 616,134.43
	Contractor PO# 74150		CO#1	FY2020	38708	4,379,869.00						
			CO#5		40319	79,892.29						
			CO#6		40770	38,481.37						
		171,184	**^contingency balance-->**									
WS1431	North Tropical Trail Looping Improvements											
Op. Rev.		1,231,048.17	12/12/2018	2018-114								
Project Manager: Utilities		111,913.47	contingency authorized									
account #	426-4055-536.63-00	1,119,134.70	exp authorized before contingency				Cumulative	FY18 cum	FY19 cum	FY20 cum		
	Atlantic Development of Cocoa		*FY 19 PO ISSUE*	FY2019	37710	1,119,134.70	$ 1,079,646.18	$ 1,119,134.70	$ 1,159,239.19	$ 1,079,646.18	1,025,663.87	$ 699,622.09
	Contractor PO# 074042		CO#1		37978	16,542.60						
			CO#2		38879	23,561.89						
*Bond			*CO#3*		40322	(79,593.01)						
		71,809	**^contingency balance-->**									
WS1001	Industrial Park Pump Station											
Op. Rev.		4,889,500.00	11/25/14, VIII.8	2014-138								
Project Manager Utilities		444,500.00	10% contingency authorized			63-00						
account #421-4055-536.63-00		4,445,000.00	exp authorized before contingency				Cumulative	FY18 cum	FY19 cum	FY20 cum		
	Brandes Design-Build. PO #67318/69608/71924		FY15 PO Issue	FY 2015	26451	4,445,000.00	4,445,000.00					
	Bid No. B-15-01-COC		*CO #1 for electric actuated butterfly valves*	FY 2015	27931	41,985.41	4,486,985.41					
			CO#2 for necessary modifications to electrical design	FY 2015	28332	14,574.50	4,501,559.91					
	Quentin Hampton P.O. #67460/69493		*PO **65207** FY15 Year-End PO Liquidation*			(1,542,102.38)	2,959,457.53					
			*FY16 PO Issue PO# **67318***	FY2016	29192	**1,542,102.38**	4,501,559.91		v			
	Mead & Hunt (formerly QLH) PO #70943/71880		*TO 2015-67 P.O. **67455** TO CH2M for Scada Programing*		29315	21,434.07	4,522,993.98		v			
			*PO# **67460** to QLH for SDC*		29381	53,001.11	4,575,995.09		v			
	CH2M Hill PO #67455/		*CO # 1 PO **67460** Additional Services Industrial Park*		29593	23,033.00	4,599,028.09					
			*CO#1 PO **67318***		29647	**53,686.38**	4,652,714.47					
	RM Packard $ Assoc. Inc. 73686		*CO#2 install electronic indicators PO **67318***		30007	**8,917.65**	4,661,632.12					
			*CO#2 additional inspection services PO# **67460***		30758	18,000.00	4,679,632.12					
			PO 67318 FY16 Year-End PO Liquidation			(806,347.80)	3,873,284.32					
			PO 67460 FY16 Year-End PO Liquidation			(26,064.34)	3,847,219.98					
			PO 67455 FY16 Year-End PO Liquidation			(12,619.15)	3,834,600.83					
			PO#69493 Quentin Hampton (reissue PO#67460)	FY 2017	31910	26,064.34	3,860,665.17					
			PO#69608 Brandes Design-Build (reissue PO#67318)		31980	806,347.80	4,667,012.97					
			PO#69493 QLH liquidated balance; reissue to Mead and Hunt		33725	(11,284.39)	4,655,728.58					
			PO#70943 Mead & Hunt (reissue PO#69493)		33736	11,284.39	4,667,012.97					
							4,667,012.97					
			PO#69608 Brandes Design-Build (reissue PO#67318)		31980	(420,315.30)	4,246,697.67					
			PO#70943 Mead & Hunt (reissue PO#69493)		33736	(9,984.39)	4,236,713.28					
			PO#71924 Brandes Design-Build (reissue PO#69608)	FY2018	34892	420,315.30	4,657,028.58	420,315.30				
					34893	9,984.39	$ 4,667,012.97	$ 430,299.69				
			PO#73686	FY2019		1,000.00						
		209,868	**^contingency balance-->**									

Project #	Project Description + Details	Construction contract not to exceed $	Date Approved	Resolution #	Requisition #	Requisition $ by Account #	All Fiscal Years Cumulative	FY18 Cum.	FY19 Cum.	FY20 Cum.	FY2020 Expenditures	FY2019 Expenditures
WS1222	**BNR Process Improvements**											
DER restricted + Op.Rev		3,356,475.06	08/13/13 VIII.7	2013-083								
account #421-4120-536.63-00 + 64-00		603,099.13	contingency authorized									
		2,753,375.93	constr' exp authorized before contingency									
				2018-083								
		86,000	7/28/15 VIII. 3. for **Maxwell Contracting**	2015-037								
$5k reimburse check for overpmt of retainage in error - NOT a change order		10,000	contingency authorized for emergency task order									
		76,000	Emergency Task Order authorized ($76k before task order contingency)									
						63-00	64-00	Cumulative	FY18 cum	FY19 cum	FY20 cum	FY19
Brandes Design-Build, Inc. FY2013 PO# 62086												
Bid No. B-13-11-COC												
Brandes Design-Build, Inc. FY2014 PO# 62605				FY2013	22658	1,250,550.00	1,528,450.00	2,779,000.00		$ 98,983.65		
Brandes Design-Build, Inc. FY2015 PO# 64940			FY13 Year-End PO Liquidation			(1,200,550.00)	(1,528,450.00)			$ 98,983.65		
			FY14 PO Reissue	FY2014	23304	1,200,550.00	1,528,450.00	2,779,000.00				
Brandes Design-Build, Inc. FY2016 PO# 67346			CO #1 Modification to drain lines in BNR tanks		24840	22,776.29		2,801,776.29				
CDM Smith FY2016 PO# 67329 + 67528 + 67529			FY14 Year-End PO Liquidation				(728,344.56)	2,073,431.73				
JoBear Contracting FY2016 PO# 68561			FY15 PO Reissue	FY2015	26276	728,344.56		2,801,776.29				
			CO #2 Exploratory excavation		26423	11,040.00		2,812,816.29				
					26917	10,200.00		2,823,016.29				
Brandes FY2017 PO# 69615 / FY2018 PO#71959			CO #3 Cable Tray		27079	5,978.14		2,828,994.43				
			CO #4 to Remove Sludge		27209	10,000.00		2,838,994.43				
CDM Smith FY17 PO# 69522/69955/69956; FY18 PO#71534			*FY15 Year End PO Liquidation*			(79,836.05)		2,759,158.38				
			FY16 PO Issue	FY2016	29212	79,836.05		2,838,994.43				
					29249	32,800.00		2,871,794.43				
			CO#1		29329	(5,000.00)		2,866,794.43				
			CO#2		29212	4,151.50		2,870,945.93				
			CO#3		29905	5,327.32		2,876,273.25				
			CO#4		30046	(5,327.32)		2,870,945.93				
			Jobear P.O. 68561		30751	100,378.50		2,971,324.43				
			FY16 Liquidated		30751	(83,785.50)		2,887,538.93				
SISCO FY2016 PO# 68047			SISCO PO#68047 EVALUATE/REPAIR 4 ELECTRIC VALVE ACTUATORS		30111	5,085.16		2,892,624.09				
			FY16 Year End PO Liquidation			(34,482.06)		2,858,142.03				
			FY17PO#69615 Brandes	FY2017	31932	33,812.06		2,891,954.09		-		
			PO# 69522 CDM Smith		31954	670.00		2,892,624.09		84,072.06		
			PO# 69522 CDM Smith		32776	13,250.00		2,905,874.09		84,072.06		
						(33,812.06)		2,872,062.03		84,072.06		
						(13.25)		2,872,048.78				
			PO#71534: Reissue PO#69522 CDM Smith	FY2018	34520	13.25		2,872,062.03	13.25			
			CO#1 PO#69522 CDM Smith		34650	36,340.00		2,908,402.03	36,353.25	1		
			CO#2 CDM SMITH		34520	86,975.40						
			PO#71959: Reissue PO#69615 Brandes Design-Build		34988	33,812.06		$ 2,942,214.09	$ 70,165.31			
			CO#1		36547	11,430.00		$ 2,953,644.09		$ 11,430.00		
Maxwell Contracting, Inc. FY2015 PO#066365			Task Order 2015-12 to Maxwell Contracting, Inc.		27986	76,000.00		$ 76,000.00				
Emergency - compromise of existing expansion joint						this portion is complete; project is incomplete						
		341,480	^contingency balance--> for Brandes Design-Build									
		10,000	^contingency balance--> for Maxwell Contracting									

Legislation Details (With Text)

File #:	20-280	**Version:**	1	**Name:**	
Type:	Informational Item			**Status:**	Agenda Ready
File created:	5/14/2020			**In control:**	City Council
On agenda:	5/27/2020			**Final action:**	
Title:	In accordance with City Code, Section 2-74, at the beginning of each month during the fiscal year, the City Manager shall submit to City Council data showing the relation between the estimated and actual income and expenses to date. (Finance Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	Budget Classification Report April 2020.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: May 14, 2020
Agenda Date: May 27, 2020
Prepared By: Lora Howell, Deputy Finance Director
Through: Rebecca Bowman, MBA, CGFO ,CGFM Finance Director
Requested Action:
In accordance with City Code, Section 2-74, at the beginning of each month during the fiscal year, the City Manager shall submit to City Council data showing the relation between the estimated and actual income and expenses to date.

BACKGROUND:

The following reports for the period ending April 2020 (FY20) provide information for the four major funds: General Fund, Water/Sewer Fund, Water/Sewer Capital Projects 2018B Fund and the Storm Water Fund. This April 2020 (FY20) report is unaudited and preliminary.

Each of the major funds will have the following reports:

1. Budget by Account Classification Report
   Summary of the annual budget, revenues collected and expenditures by fund. The detailed back-up documentation is found in the Revenue Report and the Detailed Budget Report Summary by Object

2. Revenue Report
   Detail by account number of actual revenues collected vs. budget for the four major funds: General Fund, Water & Sewer and Water Sewer Capital Projects 2018B, and Storm Water. This report shows the current period, the year to date totals, the annual budget and the

unrealized balance.

- Estimated - represents either the current period or year to date prorated budget
- Actual - represents actual revenue received either in the current period or year to date
- % Rev - the percentage of actual revenue received vs. budget
- Annual Estimate - annual budget
- Unrealized Balance - annual estimate (budget less actual year to date received

3. Detail Budget Report Summary by Object
   Summary of expenditures by account description vs. budget for the four major funds: General Fund, Water & Sewer, Water & Sewer Capital Projects 2018B and Storm Water. This report shows the current period, the year to date totals, encumbrances, the annual budget and the unencumbered balance.
   - Budget - represents either the current period or year to date prorated budget
   - Actual - represents actual cash expenditures either in the current period or year to date
   - % Exp. - the percentage of actual expenditures vs. budget
   - Encumbrance - encumbered amount
   - Annual Budget - annual budget
   - Unencumbered Balance - annual budget less actual year to date actual expenditures plus encumbrances
   - % Budgeted - the percentage of year to date actual expenditures plus encumbrances vs. budget

STRATEGIC PLAN CONNECTION:

Monthly reporting provides staff with an opportunity to monitor expenditure and revenue progression each month, to evaluate anomalies, and to determine corrective action (if necessary) for fiscal responsibility.

BUDGETARY IMPACT:

None

PREVIOUS ACTION:

None

RECOMMENDED MOTION:

Informational Item only.



FY 2020 Budget by Classification Report - Summary Listing

4/30/2020

Target for April 2020 is 58%

FUND 001 - GENERAL FUND

	Amended Budget	YTD Encumbrances	YTD Actual Transactions	Budget - YTD	% Used/Rec'd
REVENUE					
TAXES	$ 9,684,925		$ 7,691,975	$ 1,992,950	79%
OTHER PERMITS AND FEES	$ 4,566,282		$ 3,326,933	$ 1,239,349	73%
INTERGOVERNMENTAL	$ 2,490,394		$ 1,651,311	$ 839,083	66%
CHARGES FOR SERVICES	$ 12,089,954		$ 6,754,677	$ 5,335,277	56%
FINES AND FORFEITURES	$ 20,930		$ 10,158	$ 10,772	49%
MISCELLANEOUS	$ 1,169,588		$ 607,495	$ 562,093	52%
OTHER SOURCES (NON-REVENUE)	$ 11,085,566		$ 4,961,660	$ 6,123,906	45%
REVENUE TOTALS	**$ 41,107,639**		**$ 25,004,208**	**$ 16,103,431**	**61%**
EXPENSE					
SALARIES AND BENEFITS	$ 25,200,730	$ 2,169	$ 12,574,006	$ 12,624,555	50%
OPERATING EXPENDITURES	$ 11,702,322	$ 2,958,618	$ 5,304,570	$ 3,439,134	71%
CAPITAL OUTLAY	$ 1,029,439	$ 559,102	$ 244,643	$ 225,694	78%
GRANTS, AIDS AND OTHER	$ 3,175,148	$ -	$ 1,561,380	$ 1,613,768	49%
EXPENSE TOTALS	**$ 41,107,639**	**$ 3,519,889**	**$ 19,684,599**	**$ 17,903,151**	**56%**
REVENUE TOTALS	**$ 41,107,639**	**$ -**	**$ 25,004,208**	**$ 16,103,431**	**61%**
EXPENSE TOTALS	**$ 41,107,639**	**$ 3,519,889**	**$ 19,684,599**	**$ 17,903,151**	**56%**
	$ -	**$ (3,519,889)**	**$ 5,319,609**	**$ (1,799,720)**	

*Unaudited

CITY OF COCOA, FLORIDA

FUND 001 GENERAL FUND

ACCOUNT		ACCOUNT DESCRIPTION	CURRENT ESTIMATED	CURRENT ACTUAL	CURRENT %REV	YEAR-TO-DATE ESTIMATED	YEAR-TO-DATE ACTUAL	YEAR-TO-DATE %REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
310		TAXES								
311		AD VALOREM								
10	00	CURRENT TAXES	369,343	248,702.30	67	5,477,372	5,838,959.13	107	6,216,058	377,098.87
20	00	DELINQUENT TAXES	0	8.08		0	2,846.26		14,999	12,152.74
25	00	PENALTIES RE: TAXES	1,000	441.79	44	1,000	4,885.67	489	5,000	114.33
30	00	TAX CERTIFICATES	0	.00		0	.00		200,000	200,000.00
311	**	AD VALOREM	370,343	249,152.17	67	5,478,372	5,846,691.06	107	6,436,057	589,365.94
312		SALES USE AND FUEL TAXES								
41	00	LOCAL OPTION GAS TAX 6 CT	46,916	75,784.10	162	328,412	326,681.39	100	563,001	236,319.61
312	**	SALES USE AND FUEL TAXES	46,916	75,784.10	162	328,412	326,681.39	100	563,001	236,319.61
314		UTILITY SERVICE TAX								
10	00	ELECTRICITY	125,000	114,044.72	91	875,000	794,068.80	91	1,500,000	705,931.20
30	00	WATER-COCOA	29,972	33,130.94	111	209,804	211,972.53	101	359,667	147,694.47
40	00	GAS	1,433	2,951.26	206	10,031	17,585.80	175	17,200	385.80-
80	00	PROPANE	1,666	1,545.02	93	11,662	12,187.19	105	20,000	7,812.81
314	**	UTILITY SERVICE TAX	158,071	151,671.94	96	1,106,497	1,035,814.32	94	1,896,867	861,052.68
315		COMMUNICATION SERVICE TAX								
00	00	COMMUNICATION SERVICE TAX	52,000	47,086.84	91	364,000	355,757.39	98	624,000	268,242.61
315	**	COMMUNICATION SERVICE TAX	52,000	47,086.84	91	364,000	355,757.39	98	624,000	268,242.61
316		LOCAL BUSINESS TAX								
00	00	LOCAL BUSINESS TAX	13,750	871.66	6	96,250	127,030.50	132	165,000	37,969.50
316	**	LOCAL BUSINESS TAX	13,750	871.66	6	96,250	127,030.50	132	165,000	37,969.50
310	***	TAXES	641,080	524,566.71	82	7,373,531	7,691,974.66	104	9,684,925	1,992,950.34
320		OTHER PERMITS & FEES								
322		BUILDING PERMITS								
00	00	BUILDING PERMITS	19,833	20,037.88	101	138,831	235,894.84	170	238,000	2,105.16
10	00	TRAINING SURCHARGE	66	313.16	475	462	1,144.94	248	800	344.94-
322	**	BUILDING PERMITS	19,899	20,351.04	102	139,293	237,039.78	170	238,800	1,760.22
323		FRANCHISE FEES								
10	00	ELECTRICITY	109,955	85,882.82	78	769,685	503,723.27	65	1,319,469	815,745.73
40	00	GAS	2,900	3,695.40	127	20,300	22,153.12	109	34,800	12,646.88
70	00	SOLID WASTE	15,641	16,319.55	104	109,487	115,423.31	105	187,703	72,279.69
323	**	FRANCHISE FEES	128,496	105,897.77	82	899,472	641,299.70	71	1,541,972	900,672.30
325		SPECIAL ASSESSMENT								
12	01	FIRE PROTECTION	0	.00		0	.00		0	.00

FUND 001 GENERAL FUND

ACCOUNT	ACCOUNT DESCRIPTION	********** CURRENT ESTIMATED	ACTUAL	%REV	******** YEAR-TO-DATE ESTIMATED	ACTUAL	%REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
320	OTHER PERMITS & FEES								
325	SPECIAL ASSESSMENT								
12 02	DELINQUENT TAX	0	.00		0	.00		0	.00
12 03	PENALTIES	0	.00		0	.00		0	.00
12 04	TAX CERTIFICATES	0	.00		0	.00		0	.00
12 *	SERVICE	0	.00		0	.00		0	.00
22 01	CHARGES FOR PUBLIC SVCS	200,000	129,629.09	65	2,420,000	2,410,216.93	100	2,620,000	209,783.07
22 02	DELINQUENT TAX	166	61.50	37	1,162	408.21	35	2,000	1,591.79
22 03	PENALTIES	0	14.73		0	167.24		2,000	1,832.76
22 04	TAX CERTIFICATES	0	.00		0	.00		150,000	150,000.00
22 *	FIRE PROTECTION	200,166	129,705.32	65	2,421,162	2,410,792.38	100	2,774,000	363,207.62
325 **	SPECIAL ASSESSMENT	200,166	129,705.32	65	2,421,162	2,410,792.38	100	2,774,000	363,207.62
329	OTHER PERMITS & FEES								
25 00	PLANNING AND ZONING	833	2,575.00	309	5,831	35,595.72	611	10,000	25,595.72-
35 00	FIRE INSPECTIONS	125	125.00	100	875	2,205.00	252	1,510	695.00-
329 **	OTHER PERMITS & FEES	958	2,700.00	282	6,706	37,800.72	564	11,510	26,290.72-
320 ***	OTHER PERMITS & FEES	349,519	258,654.13	74	3,466,633	3,326,932.58	96	4,566,282	1,239,349.42
330	INTERGOVERNMENTAL REVENUE								
331	FEDERAL GRANTS								
20 01	RES OFFCR - CTY CONTRACT	39,000	.00		117,000	52,000.00	44	156,000	104,000.00
20 05	DEPT OF JUSTICE GRANTS	0	.00		0	24,879.00		22,166	2,713.00-
20 12	BULLET PROOF GRANT	0	.00		0	2,504.40		10,507	8,002.60
20 15	VICTIMS OF CRIME ACT GRNT	10,574	8,235.52	78	74,018	41,262.38	56	126,896	85,633.62
20 16	INTERNET CRIMES GRANT	833	.00		5,831	.00		10,000	10,000.00
20 17	BODY WORN CAMERA GRANT	0	.00		0	.00		0	.00
20 18	EMS DATA COLLECTION-BEMO	0	.00		0	.00		0	.00
20 *	PUBLIC SAFETY	50,407	8,235.52	16	196,849	120,645.78	61	325,569	204,923.22
39 11	FHA/FDOT LAP441205-1-5801	32,655	.00		32,655	.00		195,929	195,929.00
39 12	USDA/FOREST SVC 26866	4,167	.00		4,167	.00		25,000	25,000.00
39 *	OTHER PHYSCAL ENVIRONMENT	36,822	.00		36,822	.00		220,929	220,929.00
50 01	FEMA DISASTER RELIEF	0	18,619.18		0	495,681.37		0	495,681.37-
50 02	EDA-2018-DISASTER-11.307	0	.00		0	.00		0	.00
50 03	FDEP-RESILIENCY4190120	0	.00		0	.00		0	.00
50 04	EDA-04-69-07348 GRANT	0	.00		0	.00		0	.00
50 *	ECONOMIC ENVIRONMENT	0	18,619.18		0	495,681.37		0	495,681.37-

FUND 001 GENERAL FUND

ACCOUNT		ACCOUNT DESCRIPTION	ESTIMATED	CURRENT ACTUAL	%REV	YEAR-TO-DATE ESTIMATED	YEAR-TO-DATE ACTUAL	%REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
330		INTERGOVERNMENTAL REVENUE								
331		FEDERAL GRANTS								
70	01	NPS CIVIL RIGHTS GRANT	0	.00		0	.00		0	.00
331	**	FEDERAL GRANTS	87,229	26,854.70	31	233,671	616,327.15	264	546,498	69,829.15-
333		PAYMENT IN LIEU OF TAXES								
90	00	HOUSING AUTHORITY	0	.00		22,500	.00		45,000	45,000.00
333	**	PAYMENT IN LIEU OF TAXES	0	.00		22,500	.00		45,000	45,000.00
334		STATE GRANT								
50	01	STATE DISASTER REIMBURSE	0	3,103.20		0	7,212.79		0	7,212.79-
50	04	DEO-19-THREATASSESS-P0299	0	.00		0	.00		0	.00
50	*	ECONOMIC ENVIRONMENT	0	3,103.20		0	7,212.79		0	7,212.79-
334	**	STATE GRANT	0	3,103.20		0	7,212.79		0	7,212.79-
335		STATE SHARED REVENUES								
12	00	STATE REVENUE SHARING	43,703	46,054.96	105	305,921	322,384.72	105	524,436	202,051.28
12	20	8TH CNT MUNICIPAL GAS TAX	13,605	13,486.03	99	95,235	94,402.21	99	163,268	68,865.79
12	*	STATE REVENUE SHARING	57,308	59,540.99	104	401,156	416,786.93	104	687,704	270,917.07
14	00	MOBILE HOME LICENSES	1,833	123.00	7	12,831	19,924.44	155	22,000	2,075.56
15	00	ALCOHOLIC BEVERAGE	0	.00		0	1,195.63		21,717	20,521.37
18	00	LOCAL GOVERNMENT 1/2 CENT	92,494	97,193.19	105	647,458	578,773.71	89	1,109,934	531,160.29
21	00	FIREFIGHTER SUPPLEMENTAL	0	.00		8,000	4,400.00	55	16,000	11,600.00
41	00	FUEL TAX REFUNDS	6,250	.00		18,750	6,690.22	36	25,000	18,309.78
335	**	STATE SHARED REVENUES	157,885	156,857.18	99	1,088,195	1,027,770.93	94	1,882,355	854,584.07
337		GRANTS FROM LOCAL UNITS								
20	02	BC EMS GRANT 2020 AWARD	2,068	.00		6,204	.00		16,541	16,541.00
337	**	GRANTS FROM LOCAL UNITS	2,068	.00		6,204	.00		16,541	16,541.00
330	***	INTERGOVERNMENTAL REVENUE	247,182	186,815.08	76	1,350,570	1,651,310.87	122	2,490,394	839,083.13
340		CHARGES FOR SERVICES								
341		GENERAL GOVERNMENT								
30	00	ADMINISTRATIVE FEES	528,666	528,667.00	100	3,700,662	3,700,669.00	100	6,343,999	2,643,330.00
31	00	ADMIN FEES STORMWATER	14,350	14,350.00	100	100,450	100,450.00	100	172,205	71,755.00
40	00	CERTIFY/COPY/SEARCH	8,000	10,987.50	137	56,000	64,872.76	116	96,000	31,127.24
90	12	PASSPORT EXECUTION FEES	341	.00		2,387	2,590.00	109	4,100	1,510.00
341	**	GENERAL GOVERNMENT	551,357	554,004.50	101	3,859,499	3,868,581.76	100	6,616,304	2,747,722.24

CITY OF COCOA, FLORIDA

FUND 001 GENERAL FUND

ACCOUNT	ACCOUNT DESCRIPTION	ESTIMATED	CURRENT ACTUAL	%REV	YEAR-TO-DATE ESTIMATED	YEAR-TO-DATE ACTUAL	%REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
340	CHARGES FOR SERVICES								
341	GENERAL GOVERNMENT								
342	PUBLIC SAFETY								
10 00	POLICE SERVICES	2,500	.00		17,500	10,243.00	59	30,000	19,757.00
90 00	OTHER PUBLIC SAFETY	0	.00		0	1,000.00		0	1,000.00-
90 01	FALSE ALARM FEES	925	.00		6,475	3,540.00	55	11,100	7,560.00
90 *	OTHER PUBLIC SAFETY	925	.00		6,475	4,540.00	70	11,100	6,560.00
342 **	PUBLIC SAFETY	3,425	.00		23,975	14,783.00	62	41,100	26,317.00
343	PHYSICAL ENVIRONMENT								
37 10	BREVARD COUNTY	35,792	.00		250,544	163,646.59	65	429,507	265,860.41
37 11	ROCKLEDGE	22,610	24,292.43	107	158,270	168,585.24	107	271,325	102,739.76
37 12	SUN LAKE	298	320.34	108	2,086	2,227.62	107	3,578	1,350.38
37 13	CLNY PK-M.I.UTIL CO.	160	157.32	98	1,120	1,114.34	100	1,929	814.66
37 16	COCOA BEACH	9,337	9,406.16	101	65,359	65,817.15	101	112,044	46,226.85
37 17	CAPE CANAVERAL	7,707	7,798.28	101	53,949	54,313.75	101	92,491	38,177.25
37 18	TITUSVILLE	336	351.12	105	2,352	2,464.02	105	4,032	1,567.98
37 *	WATER BILLING SERVICES	76,240	42,325.65	56	533,680	458,168.71	86	914,906	456,737.29
39 01	SERVICE CHARGES	30,827	4,079.80	13	215,789	263,108.55	122	369,924	106,815.45
39 03	ADMIN CHARGES	31,675	33,160.00	105	221,725	228,970.00	103	380,100	151,130.00
39 04	PENALTIES	70,572	305.11-		494,004	377,985.37	77	846,873	468,887.63
39 05	NSF CHECKS	2,714	2,130.00	79	18,998	20,116.76	106	32,575	12,458.24
39 *	WATER OTHER INCOME	135,788	39,064.69	29	950,516	890,180.68	94	1,629,472	739,291.32
41 10	SOLID WASTE	164,908	160,506.08	97	1,154,356	1,137,598.04	99	1,978,903	841,304.96
41 20	RECYCLING REVENUE	18,065	18,376.52	102	126,455	128,932.31	102	216,789	87,856.69
41 30	GREEN WASTE	15,449	15,743.04	102	108,143	110,552.69	102	185,394	74,841.31
41 *	GARBAGE COLLECTION	198,422	194,625.64	98	1,388,954	1,377,083.04	99	2,381,086	1,004,002.96
45 10	BILLING FEE - WASTE MGMT	8,240	8,764.48	106	57,680	52,368.50	91	98,882	46,513.50
45 20	SALE-RECYCLEABLE MTRL	41	.00		287	.00		500	500.00
45 *	GARBAGE-OTHER REVENUE	8,281	8,764.48	106	57,967	52,368.50	90	99,382	47,013.50
46 10	EARNED NOT BILLED	0	.00		0	.00		0	.00
90 01	FDOT MEDIAN MAINT	14,128	.00		43,428	13,084.00	30	61,733	48,649.00
90 02	ADOPT A MEDIAN PROGRAM	0	.00		0	.00		0	.00
90 03	FDOT MNT SIGNAL/HWY LIGHT	0	.00		108,023	.00		216,046	216,046.00
90 *	OTHER PHYSICAL ENVIRON	14,128	.00		151,451	13,084.00	9	277,779	264,695.00
343 **	PHYSICAL ENVIRONMENT	432,859	284,780.46	66	3,082,568	2,790,884.93	91	5,302,625	2,511,740.07

CITY OF COCOA, FLORIDA

FUND 001 GENERAL FUND

ACCOUNT	ACCOUNT DESCRIPTION	CURRENT ESTIMATED	CURRENT ACTUAL	CURRENT %REV	YEAR-TO-DATE ESTIMATED	YEAR-TO-DATE ACTUAL	YEAR-TO-DATE %REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
340	CHARGES FOR SERVICES								
343	PHYSICAL ENVIRONMENT								
347	CULTURE/RECREATION								
39 10	PORCHER HOUSE - REVENUES	3,333	.00		23,331	23,632.35	101	40,000	16,367.65
39 11	TENANT MAINTENANCE FEES	100	.00		700	575.76	82	1,200	624.24
39 20	COCOA CIVIC CENTER	3,333	185.12-	6	23,331	24,097.26	103	40,000	15,902.74
39 30	RIVERFRONT PARK	1,666	.00		11,662	17,173.89	147	20,000	2,826.11
39 *	OTHER CULTURAL SERVICES	8,432	185.12-	2	59,024	65,479.26	111	101,200	35,720.74
40 01	COCOA VILLAGE 10% GROSS	0	.00		0	.00		0	.00
40 05	SPECIAL EVENT PERMITS	1,250	.00		8,750	3,385.00	39	15,000	11,615.00
40 *	SPECIAL EVENTS	1,250	.00		8,750	3,385.00	39	15,000	11,615.00
50 10	EVENT FEES	605	.00		4,235	4,212.97	100	7,267	3,054.03
50 30	ADVERTISING/SPONSORSHIPS	538	.00		3,766	7,350.00	195	6,458	892.00-
50 *	SPECIAL REC FACILITIES	1,143	.00		8,001	11,562.97	145	13,725	2,162.03
347 **	CULTURE/RECREATION	10,825	185.12-	2	75,775	80,427.23	106	129,925	49,497.77
340 ***	CHARGES FOR SERVICES	998,466	838,599.84	84	7,041,817	6,754,676.92	96	12,089,954	5,335,277.08
350	FINES AND FORFEITURES								
351	JUDGMENTS AND FINES								
90 00	OTHER	1,744	847.02	49	12,208	10,158.42	83	20,930	10,771.58
351 **	JUDGMENTS AND FINES	1,744	847.02	49	12,208	10,158.42	83	20,930	10,771.58
350 ***	FINES AND FORFEITURES	1,744	847.02	49	12,208	10,158.42	83	20,930	10,771.58
360	MISCELLANEOUS REVENUES								
361	INTEREST & OTHER EARNINGS								
10 00	INTEREST	7,083	7,779.21	110	49,581	51,743.50	104	85,000	33,256.50
10 02	INVESTMENT INTEREST	0	4,143.70-		0	4,466.51		0	4,466.51-
10 10	SBA	0	4,957.77		0	4,957.77		0	4,957.77-
10 11	INTEREST/CBOS	0	.00		0	.00		0	.00
10 *	INTEREST	7,083	8,593.28	121	49,581	61,167.78	123	85,000	23,832.22
20 00	DIVIDENDS	0	.00		0	.00		0	.00
38 00	NET INC/DEC FMV INVEST	0	.00		0	.00		0	.00
40 00	GAIN/(LOSS) SALE INVEST	0	.00		0	.00		0	.00
40 02	UNREALIZED GAIN/(LOSS)	0	.00		0	.00		0	.00
40 *	GAIN/(LOSS) SALE INVEST	0	.00		0	.00		0	.00

CITY OF COCOA, FLORIDA

FUND 001 GENERAL FUND

ACCOUNT		ACCOUNT DESCRIPTION	CURRENT ESTIMATED	CURRENT ACTUAL	CURRENT %REV	YEAR-TO-DATE ESTIMATED	YEAR-TO-DATE ACTUAL	YEAR-TO-DATE %REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
360		MISCELLANEOUS REVENUES								
361		INTEREST & OTHER EARNINGS								
361	**	INTEREST & OTHER EARNINGS	7,083	8,593.28	121	49,581	61,167.78	123	85,000	23,832.22
362		RENT AND ROYALTIES								
	00 00	RENT AND ROYALTIES	10,490	11,993.94	114	73,430	104,017.40	142	125,886	21,868.60
362	**	RENT AND ROYALTIES	10,490	11,993.94	114	73,430	104,017.40	142	125,886	21,868.60
364		DISPOSITION FIXED ASSETS								
	00 00	DISPOSITION FIXED ASSETS	0	.00		0	.00		0	.00
	10 00	GAIN/(LOSS)	0	20,377.50		0	34,856.73		0	34,856.73-
	20 00	INTERFUND LOANS	0	.00		0	.00		0	.00
364	**	DISPOSITION FIXED ASSETS	0	20,377.50		0	34,856.73		0	34,856.73-
365		SALE SURPLUS MTRLS &SCRAP								
	00 00	SALE SURPLUS MTRLS &SCRAP	0	51.15		0	5,996.89		0	5,996.89-
365	**	SALE SURPLUS MTRLS &SCRAP	0	51.15		0	5,996.89		0	5,996.89-
366		CONTRIBUTIONS & DONATIONS								
	00 00	CONTRIBUTIONS & DONATIONS	20,271	.00		319,626	60,000.00	19	420,985	360,985.00
	10 10	CONTRIBS FOR K-9	0	.00		0	.00		0	.00
	10 14	REPLACEMENT TREES	0	.00		0	.00		0	.00
	10 20	TOY DRIVE	0	.00		0	.00		0	.00
	10 *	DONATIONS-PRIVATE SOURCES	0	.00		0	.00		0	.00
366	**	CONTRIBUTIONS & DONATIONS	20,271	.00		319,626	60,000.00	19	420,985	360,985.00
368		PENSION CONTRIBUTIONS								
	00 00	PENSION CONTRIBUTIONS	0	.00		0	.00		0	.00
	21 00	POLICE STATE CONTRIBUTION	0	.00		0	.00		171,608	171,608.00
	22 00	FIRE STATE CONTRIBUTION	0	.00		0	.00		109,865	109,865.00
368	**	PENSION CONTRIBUTIONS	0	.00		0	.00		281,473	281,473.00
369		OTHER MISC REVENUES								
	90 00	OTHER MISC REVENUES	6,250	1,033.79	17	43,750	70,971.38	162	75,000	4,028.62
	90 02	POLICE SECURITY SERVICES	3,895	.00		27,265	30,115.00	111	46,744	16,629.00
	90 03	CODE ENF ABATE/DEMO REV	6,250	2,035.00	33	43,750	140,662.71	322	75,000	65,662.71-
	90 04	MISC. POLICE REVENUES	83	112.83	136	581	2,532.01	436	1,000	1,532.01-
	90 05	INVESTIGATIVE COSTS REIM	4,250	2,344.69	55	29,750	37,295.28	125	51,000	13,704.72
	90 07	FLORIDA HARDEST HIT	0	.00		0	.00		0	.00
	90 09	PROPERTY REGISTRATION	625	700.00	112	4,375	8,200.00	187	7,500	700.00-
	90 *	OTHER MISC REVENUES	21,353	6,226.31	29	149,471	289,776.38	194	256,244	33,532.38-

CITY OF COCOA, FLORIDA

FUND 001 GENERAL FUND

ACCOUNT	ACCOUNT DESCRIPTION	********** CURRENT ********** ESTIMATED	ACTUAL	%REV	******** YEAR-TO-DATE ******** ESTIMATED	ACTUAL	%REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
360	MISCELLANEOUS REVENUES								
369	OTHER MISC REVENUES								
96 00	INSURANCE REFUND/PROCEEDS	0	.00		0	51,679.37		0	51,679.37-
369 **	OTHER MISC REVENUES	21,353	6,226.31	29	149,471	341,455.75	228	256,244	85,211.75-
360 ***	MISCELLANEOUS REVENUES	59,197	47,242.18	80	592,108	607,494.55	103	1,169,588	562,093.45
380	OTHER SOURCES(NON-REV)								
381	INTERFUND TRANSFER								
91 03	CDBG (103)	0	.00		0	.00		0	.00
91 10	TRF FROM COCOA CRA (110)	21,438	98,092.71	458	150,066	173,092.71	115	257,258	84,165.29
91 11	TRF FROM DIAMOND SQ (111)	0	.00		0	.00		0	.00
91 12	US1 CORRIDOR (112)	0	.00		0	.00		0	.00
91 21	WATER SEWER FUND (421)	0	.00		0	.00		0	.00
91 23	STORMWATER (423)	0	.00		0	.00		0	.00
91 25	RESTRICTED ASSETS (425)	0	.00		0	.00		0	.00
91 30	CAP PROJECT FUND (301)	0	.00		0	.00		0	.00
91 41	TRF FROM CONFISCATED(141)	0	.00		0	.00		0	.00
91 *	TRANSFER FROM	21,438	98,092.71	458	150,066	173,092.71	115	257,258	84,165.29
381 **	INTERFUND TRANSFER	21,438	98,092.71	458	150,066	173,092.71	115	257,258	84,165.29
382	CONTRIBUTIONS ENTERPRISE								
40 00	CONTRIBUTIONS	574,918	574,919.00	100	4,024,426	4,024,433.00	100	6,899,025	2,874,592.00
40 01	6% PILOFF	109,162	109,162.00	100	764,134	764,134.00	100	1,309,948	545,814.00
40 *	CONTRIBUTIONS	684,080	684,081.00	100	4,788,560	4,788,567.00	100	8,208,973	3,420,406.00
382 **	CONTRIBUTIONS ENTERPRISE	684,080	684,081.00	100	4,788,560	4,788,567.00	100	8,208,973	3,420,406.00
383	INSTLMT PURCH/CAP LEASE								
10 00	INSTALMNT PURC/CAP LEASE	0	.00		0	.00		0	.00
383 **	INSTLMT PURCH/CAP LEASE	0	.00		0	.00		0	.00
384	DEBT PROCEEDS								
00 00	DEBT PROCEEDS	0	.00		0	.00		0	.00
384 **	DEBT PROCEEDS	0	.00		0	.00		0	.00
389	NON OPERATING SOURCES								
90 00	NON OPERATING SOURCES	0	.00		0	.00		0	.00
99 10	CASH CARRY FORWARD	528	.00		3,696	.00		6,339	6,339.00
99 11	RESTR. CASH CARRY FORWARD	0	.00		0	.00		0	.00
99 50	FUND BAL-APPROP. RESERVES	257,739	.00		1,324,302	.00		2,612,996	2,612,996.00

CITY OF COCOA, FLORIDA

FUND 001 GENERAL FUND

ACCOUNT		ACCOUNT DESCRIPTION	********** CURRENT ********** ESTIMATED	ACTUAL	%REV	******** YEAR-TO-DATE ******** ESTIMATED	ACTUAL	%REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
380		OTHER SOURCES(NON-REV)								
389		NON OPERATING SOURCES								
99	*	BALANCE FORWARD	258,267	.00		1,327,998	.00		2,619,335	2,619,335.00
389	**	NON OPERATING SOURCES	258,267	.00		1,327,998	.00		2,619,335	2,619,335.00
380	***	OTHER SOURCES(NON-REV)	963,785	782,173.71	81	6,266,624	4,961,659.71	79	11,085,566	6,123,906.29
FUND TOTAL		GENERAL FUND	3,260,973	2,638,898.67	81	26,103,491	25,004,207.71	96	41,107,639	16,103,431.29

REPORT SELECTIONS

Fiscal year . . . . . : 2020
Fund . . . . . : 001
All Departments
All Divisions
Suppress accounts with zero balances . . . . : N

FUND 001 GENERAL FUND

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE****** BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
11-00	EXECUTIVE SALARIES	2648	2550.00	96	18536	17850.00	96	.00	31777	13927.00	56
11 **	EXECUTIVE SALARIES	2648	2550.00	96	18536	17850.00	96	.00	31777	13927.00	56
12-00	REGULAR SALARIES & WAGES	1086082	863422.72	80	7559611	6413908.93	85	.00	12990138	6576229.07	49
12-06	SALARIES/CONTRACTUAL	2083	.00	0	14581	5740.00	39	.00	25000	19260.00	23
12-07	EMS 1ST RESPONDER	0	.00	0	0	.00	0	.00	0	.00	0
12-10	SALARY ADJUSTMENTS	0	.00	0	0	.00	0	.00	0	.00	0
12-12	ACCRUAL PAYOUTS	25134	501.94	2	42378	228778.97	540	.00	168064	60714.97-	136
12-13	COPS CHRP	0	.00	0	0	.00	0	.00	0	.00	0
12 **	REGULAR SALARIES & WAGES	1113299	863924.66	78	7616570	6648427.90	87	.00	13183202	6534774.10	50
13-00	OTHER SALARIES & WAGES	68721	55085.96	80	481047	399778.74	83	.00	824717	424938.26	49
13 **	OTHER SALARIES & WAGES	68721	55085.96	80	481047	399778.74	83	.00	824717	424938.26	49
14-00	OVERTIME	37558	11832.85	32	231643	241438.50	104	.00	419503	178064.50	58
14-01	COMP TIME	583	.00	0	4081	.00	0	.00	7000	7000.00	0
14 **	OVERTIME	38141	11832.85	31	235724	241438.50	102	.00	426503	185064.50	57
15-00	SPECIAL PAY	28149	22082.69	78	197043	200514.16	102	.00	337800	137285.84	59
15 **	SPECIAL PAY	28149	22082.69	78	197043	200514.16	102	.00	337800	137285.84	59
20-00	CLOTHING/SHOE ALLOWANCE	1826	120.00	7	12782	10722.50	84	.00	21940	11217.50	49
20 **	CLOTHING/SHOE ALLOWANCE	1826	120.00	7	12782	10722.50	84	.00	21940	11217.50	49
21-00	FICA TAXES	91719	71330.03	78	633201	551263.27	87	.00	1091920	540656.73	51
21 **	FICA TAXES	91719	71330.03	78	633201	551263.27	87	.00	1091920	540656.73	51
22-00	RETIREMENT CONTRIBUTIONS	87113	52937.10	61	598133	417030.60	70	.00	1033786	616755.40	40
22-01	FIREFIGHTERS	201650	165210.76	82	1411550	1251832.21	89	.00	2419822	1167989.79	52
22-02	STATE CONTRIBUTIONS	19177	.00	0	185559	.00	0	.00	281473	281473.00	0
22-03	ICMA - CITY MANAGER	2922	.00	0	10326	14946.98	145	.00	24944	9997.02	60
22 **	RETIREMENT CONTRIBUTIONS	310862	218147.86	70	2205568	1683809.79	76	.00	3760025	2076215.21	45

FUND 001 GENERAL FUND

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE******* BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
23-00	LIFE/HEALTH INSURANCE	12813	23169.55	181	236961	179671.29	76	.00	301161	121489.71	60
23-02	LIFE/HEALTH GF RETIREES	49090	28207.08	58	196360	266139.23	136	2169.00	441812	173503.77	61
23-03	CONTRA CIGNA SAVINGS	0	.00	0	0	.00	0	.00	0	.00	0
23-04	MEDICAL/RX SELF INSURED	319585	446987.12	140	2237095	1887388.70	84	.00	3835173	1947784.30	49
23 **	LIFE/HEALTH INSURANCE	381488	498363.75	131	2670416	2333199.22	87	2169.00	4578146	2242777.78	51
24-00	WORKER'S COMPENSATION	57100	48156.99	84	399400	357404.36	90	.00	685020	327615.64	52
24 **	WORKER'S COMPENSATION	57100	48156.99	84	399400	357404.36	90	.00	685020	327615.64	52
25-00	UNEMPLOYMENT COMPENSATION	416	.00	0	2912	275.00	9	.00	5000	4725.00	6
25 **	UNEMPLOYMENT COMPENSATION	416	.00	0	2912	275.00	9	.00	5000	4725.00	6
27-00	BENEFIT OFFSET	21223	19320.00	91	148561	129322.50	87	.00	254680	125357.50	51
27 **	BENEFIT OFFSET	21223	19320.00	91	148561	129322.50	87	.00	254680	125357.50	51
31-00	PROFESSIONAL SERVICES	70735	14093.96	20	452571	151589.29	34	245503.27	806295	409202.44	49
31-01	LEGAL EXPENSES	38414	30321.21	79	268898	193520.84	72	227092.16	460973	40360.00	91
31-02	MEDICAL SERVICES	3812	2397.00	63	26684	28110.75	105	13319.27	45755	4324.98	91
31-03	ENGINEERING SERVICES	0	.00	0	0	.00	0	.00	0	.00	0
31-05	EMS 1ST RESPONDER	1125	.00	0	7875	13500.00	171	.00	13500	.00	100
31-06	EDA-04-69-07348 GRANT	5364	.00	0	32184	.00	0	59000.00	59000	.00	100
31-11	USDA MANAGE FOREST GRANT	8333	.00	0	8333	.00	0	.00	50000	50000.00	0
31-33	EMPLOYEE HEALTH CENTER	15710	6152.58	39	109970	85467.41	78	103060.09	188528	.50	100
31 **	PROFESSIONAL SERVICES	143493	52964.75	37	906515	472188.29	52	647974.79	1624051	503887.92	69
32-00	ACCOUNTING & AUDITING	7777	.00	0	41107	50000.00	122	30000.00	80000	.00	100
32 **	ACCOUNTING & AUDITING	7777	.00	0	41107	50000.00	122	30000.00	80000	.00	100
34-00	CONTRACT SERVICES	85894	62950.97	73	583344	536550.19	92	381116.90	1012877	95209.91	91
34-02	FDEP-RESILIENCY4190120	0	.00	0	0	.00	0	.00	0	.00	0
34-03	CUSTOMER SERVICE CONTRACT	158333	164653.34	104	1108331	987343.65	89	.00	1900000	912656.35	52

FUND 001 GENERAL FUND

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE******* BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
34-07	JANITORIAL CONTRACT SVS	0	.00	0	0	.00	0	.00	0	.00	0
34-09	MOWING CONTRACTS	13294	11365.00	86	87926	76375.00	87	60005.00	154397	18017.00	88
34-10	COST OF GENERAL FUND SVCS	0	.00	0	0	.00	0	.00	0	.00	0
34 **	CONTRACT SERVICES	257521	238969.31	93	1779601	1600268.84	90	441121.90	3067274	1025883.26	67
39-00	CONTINGENCY	4067	.00	0	79888	.00	0	.00	100221	100221.00	0
39-01	EMS RESTRICTED	0	.00	0	0	.00	0	.00	0	.00	0
39-10	RESERVE CONTINGENCY	0	.00	0	0	.00	0	.00	0	.00	0
39-15	WAGE AND SALARY	4447	.00	0	22235	.00	0	.00	0	.00	0
39-20	FUEL, OIL & LUBRICANTS	0	.00	0	0	.00	0	.00	0	.00	0
39 **	CONTINGENCY	8514	.00	0	102123	.00	0	.00	100221	100221.00	0
40-00	TRAVEL & PER DIEM	6971	7.38	0	45323	19282.05	43	.00	80276	60993.95	24
40-01	CAR ALLOWANCE	0	.00	0	0	.00	0	.00	0	.00	0
40 **	TRAVEL & PER DIEM	6971	7.38	0	45323	19282.05	43	.00	80276	60993.95	24
41-00	COMMUNICATION	14432	10597.13	73	100755	85637.08	85	64334.03	172941	22969.89	87
41 **	COMMUNICATION	14432	10597.13	73	100755	85637.08	85	64334.03	172941	22969.89	87
42-00	POSTAGE & FREIGHT	36943	64731.85	175	252088	201625.48	80	203018.35	430565	25921.17	94
42 **	POSTAGE & FREIGHT	36943	64731.85	175	252088	201625.48	80	203018.35	430565	25921.17	94
43-00	ELECTRIC/WATER/SEWER	60056	46519.68	78	420392	301048.52	72	372118.69	720704	47536.79	93
43 **	ELECTRIC/WATER/SEWER	60056	46519.68	78	420392	301048.52	72	372118.69	720704	47536.79	93
44-00	RENTALS AND LEASES	11572	1142.50	10	81004	81320.48	100	30777.07	138911	26813.45	81
44 **	RENTALS AND LEASES	11572	1142.50	10	81004	81320.48	100	30777.07	138911	26813.45	81
45-00	INSURANCE	40990	18.00	0	286930	366873.00	128	.00	491918	125045.00	75
45 **	INSURANCE	40990	18.00	0	286930	366873.00	128	.00	491918	125045.00	75
46-00	REPAIRS & MAINTENANCE	143397	63657.47	44	1044333	587317.75	56	659426.01	1761397	514653.24	71
46-02	REPAIR/MAINT BUILDING	22037	40275.91	183	154259	95010.73	62	33812.19	264450	135627.08	49

FUND 001 GENERAL FUND

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE****** BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
46-03	REPAIR/MAINT-VEHICLES	20997	6754.79	32	147099	137998.84	94	14102.49	252153	100051.67	60
46-05	HYDRANT FEES	17739	18330.12	103	124173	128310.84	103	.00	212871	84560.16	60
46-15	INSURED VEHICLE ACCIDENT	0	.00	0	0	.00	0	.00	0	.00	0
46 **	REPAIRS & MAINTENANCE	204170	129018.29	63	1469864	948638.16	65	707340.69	2490871	834892.15	67
47-00	PRINTING & BINDING	17463	17496.68	100	101740	63049.97	62	84764.47	168275	20460.56	88
47 **	PRINTING & BINDING	17463	17496.68	100	101740	63049.97	62	84764.47	168275	20460.56	88
48-00	PROMOTIONAL ACTIVITIES	3229	1690.00	52	27503	22008.49	80	.00	43675	21666.51	50
48-11	BUSINESS ASSIST. PROGRAM	1666	.00	0	11662	.00	0	.00	20000	20000.00	0
48 **	PROMOTIONAL ACTIVITIES	4895	1690.00	35	39165	22008.49	56	.00	63675	41666.51	35
49-00	OTHER CHARGES & OBLIG.	24752	3462.44	14	161889	134933.85	83	130196.65	285714	20583.50	93
49-02	ADVERTISING	236	.00	0	1652	177.91	11	142.00	2850	2530.09	11
49-05	BROWNFIELDS REDEV PROG	0	.00	0	0	.00	0	.00	0	.00	0
49-06	BROWNFIELD PROG CITY COST	1250	.00	0	8750	5439.35	62	9857.66	15000	297.01-	102
49-07	BAD DEBT EXPENSE	0	1164.04-	0	0	24741.75-	0	.00	0	24741.75	0
49-08	CASH OVER/SHORT	0	.00	0	0	.00	0	.00	0	.00	0
49-15	OBSOLETE INVENTORY	0	.00	0	0	.00	0	.00	0	.00	0
49-17	DAMAGED INVENTORY	0	.00	0	0	.00	0	.00	0	.00	0
49-21	PD INVESTIGATIVE FUNDS	1666	.00	0	11662	10000.00	86	.00	20000	10000.00	50
49 **	OTHER CHARGES & OBLIG.	27904	2298.40	8	183953	125809.36	68	140196.31	323564	57558.33	82
51-00	OFFICE SUPPLIES	3935	3019.40	77	27644	15612.84	57	.00	47408	31795.16	33
51 **	OFFICE SUPPLIES	3935	3019.40	77	27644	15612.84	57	.00	47408	31795.16	33
52-00	OPERATING SUPPLIES	60408	84417.76	140	418797	531162.08	127	93346.89	720943	96434.03	87
52-02	UNIFORMS	1988	80.45	4	13416	19639.61	146	2470.61	23365	1254.78	95
52-05	EMS 1st RESP-CONSUM SUPP	3137	2441.77	78	22228	17966.48	81	5841.88	37920	14111.64	63
52-07	JANITORIAL SUPPLIES	2396	1413.26	59	16772	12738.26	76	.00	28771	16032.74	44

FUND 001 GENERAL FUND

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE****** BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
52-10	HEATING FUEL	251	349.38	139	1757	1579.98	90	1432.02	3012	.00	100
52-11	JAG GRANT	1958	.00	0	13366	23152.08	173	.00	23153	.92	100
52-12	BULLETPROOF VEST GRANT	2415	.00	0	13827	8518.28	62	17377.72	25896	.00	100
52-13	VOCA GRANT	325	.00	0	1300	2164.07	167	.00	2926	761.93	74
52-30	FUEL, OIL, & LUBRICANTS	20912	28799.83	138	146384	97400.19	67	.00	251034	153633.81	39
52-33	EMPLOYEE HEALTH CENTER	7980	337.46	4	55860	32884.95	59	62875.05	95760	.00	100
52 **	OPERATING SUPPLIES	101770	117839.91	116	703707	747205.98	106	183344.17	1212780	282229.85	77
53-00	ROAD MATERIALS/SUPPLIES	1250	234.11	19	8750	8826.22	101	2073.78	15000	4100.00	73
53 **	ROAD MATERIALS/SUPPLIES	1250	234.11	19	8750	8826.22	101	2073.78	15000	4100.00	73
54-00	MEMBERSHIP/PUBLICATIONS	3615	849.90	24	25197	25338.68	101	.00	43405	18066.32	58
54 **	MEMBERSHIP/PUBLICATIONS	3615	849.90	24	25197	25338.68	101	.00	43405	18066.32	58
55-00	TRAINING	10235	509.00	5	73301	30819.15	42	.00	124589	93769.85	25
55-01	EDA PROGRAM	833	.00	0	5831	234.00	4	.00	10000	9766.00	2
55 **	TRAINING	11068	509.00	5	79132	31053.15	39	.00	134589	103535.85	23
56-15	IT-RELATED OPERATING EXP	22591	44345.07	196	168981	138783.00	82	37688.85	282029	105557.15	63
56-16	EMS DATA COLLECTION-BEMO	1155	.00	0	8085	.00	0	13865.00	13865	.00	100
56 **	TECHNOLOGY SYSTEMS	23746	44345.07	187	177066	138783.00	78	51553.85	295894	105557.15	64
58-97	LABOR	0	.00	0	0	.00	0	.00	0	.00	0
58-98	EQUIPMENT	0	.00	0	0	.00	0	.00	0	.00	0
58-99	OTHER CHARGES	0	.00	0	0	.00	0	.00	0	.00	0
58 **	WORK ORDER CHARGES	0	.00	0	0	.00	0	.00	0	.00	0
59-00	DEPRECIATION EXPENSE	0	.00	0	0	.00	0	.00	0	.00	0
59 **	DEPRECIATION EXPENSE	0	.00	0	0	.00	0	.00	0	.00	0
61-00	LAND	0	.00	0	0	.00	0	.00	0	.00	0
61 **	LAND	0	.00	0	0	.00	0	.00	0	.00	0

FUND 001 GENERAL FUND

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE******* BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
62-00	BUILDINGS	0	.00	0	0	.00	0	.00	0	.00	0
62-33	EMPLOYEE HEALTH CENTER	0	.00	0	0	.00	0	.00	0	.00	0
62 **	BUILDINGS	0	.00	0	0	.00	0	.00	0	.00	0
63-00	INFRASTRUCTURE	5182	.00	0	36092	2000.00	6	45896.54	62000	14103.46	77
63-04	FDOT LAP 2020-SIDEWALKS	32655	.00	0	32655	.00	0	187095.62	195929	8833.38	96
63 **	INFRASTRUCTURE	37837	.00	0	68747	2000.00	3	232992.16	257929	22936.84	91
64-00	MACHINERY AND EQUIPMENT	53726	32105.00	60	352767	198700.95	56	303200.67	621440	119538.38	81
64-01	BC EMS GRANT 2020 AWARD	2068	.00	0	6204	16540.57	267	.00	16541	.43	100
64-15	IT HARDWARE	11334	3250.00-	29-	76847	27401.10	36	22909.24	133529	83218.66	38
64-33	EMPLOYEE HEALTH CENTER	0	.00	0	0	.00	0	.00	0	.00	0
64 **	MACHINERY AND EQUIPMENT	67128	28855.00	43	435818	242642.62	56	326109.91	771510	202757.47	74
68-10	SFTWR & OTHER INTANGIBLES	0	.00	0	0	.00	0	.00	0	.00	0
68 **	INTANGIBLE ASSETS	0	.00	0	0	.00	0	.00	0	.00	0
71-00	DEBT SERVICE - PRINCIPAL	0	.00	0	0	.00	0	.00	0	.00	0
71 **	DEBT SERVICE - PRINCIPAL	0	.00	0	0	.00	0	.00	0	.00	0
72-00	DEBT SERVICE - INTEREST	0	.00	0	0	.00	0	.00	0	.00	0
72 **	DEBT SERVICE - INTEREST	0	.00	0	0	.00	0	.00	0	.00	0
73-00	OTHER DEBT SVC COSTS	0	.00	0	0	.00	0	.00	0	.00	0
73 **	OTHER DEBT SVC COSTS	0	.00	0	0	.00	0	.00	0	.00	0
81-00	AIDS TO GOVT AGENCY	90424	.00	0	632968	1085094.00	171	.00	1085094	.00	100
81 **	AIDS TO GOVT AGENCY	90424	.00	0	632968	1085094.00	171	.00	1085094	.00	100
82-01	ECON DEV INCENTIVE CONTR	0	.00	0	0	.00	0	.00	0	.00	0
82 **	AID PRIVATE ORGANIZATION	0	.00	0	0	.00	0	.00	0	.00	0
83-00	OTHER GRANTS & AIDS	0	.00	0	0	.00	0	.00	0	.00	0
83-01	MISC GRANTS/DONATIONS	7975	.00	0	55825	.00	0	.00	95700	95700.00	0

FUND 001 GENERAL FUND

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE******* BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
83 **	OTHER GRANTS AND AIDS	7975	.00	0	55825	.00	0	.00	95700	95700.00	0
91-03	CDBG (103)	0	.00	0	0	.00	0	.00	0	.00	0
91-04	BC HOME (104)	0	.00	0	0	.00	0	.00	0	.00	0
91-08	SEC 108 LOAN GUARANTEE	1994	.00	0	9970	.00	0	.00	19937	19937.00	0
91-10	CRA (110)	0	.00	0	0	.00	0	.00	0	.00	0
91-11	DIAMOND SQUARE (111)	0	.00	0	0	.00	0	.00	0	.00	0
91-12	US 1 CORRIDOR (112)	0	.00	0	0	.00	0	.00	0	.00	0
91-20	TRANSFER TO DEBT SVC 201	2743	29455.49	1074	471866	476286.00	101	.00	1783246	1306960.00	27
91-21	WATER SEWER 421	0	.00	0	0	.00	0	.00	0	.00	0
91-23	TO STORMWATER 423	0	.00	0	0	.00	0	.00	0	.00	0
91-25	TO RESTRICTED ASSET 425	0	.00	0	0	.00	0	.00	0	.00	0
91-30	GF CAPITAL PROJECTS 301	31862	.00	0	31862	.00	0	.00	191171	191171.00	0
91-32	CP 302 RVRFRNT/LEEWNR PK	0	.00	0	0	.00	0	.00	0	.00	0
91-33	CP 303 FISKE BV CMPLT STR	0	.00	0	0	.00	0	.00	0	.00	0
91-52	SELF INSURANCE FUND 520	0	.00	0	0	.00	0	.00	0	.00	0
91-53	HEALTH INSURANCE FUND 530	0	.00	0	0	.00	0	.00	0	.00	0
91 **	INTERFUND TRANSFER	36599	29455.49	81	513698	476286.00	93	.00	1994354	1518068.00	24
FUND 001	TOTAL *********										
	GENERAL FUND	3343640	2601476.64	78	23160872	19684598.15	85	3519889.17	41107639	17903151.68	56
GRAND	TOTAL *********										
		3343640	2601476.64	78	23160872	19684598.15	85	3519889.17	41107639	17903151.68	56

FY 2020 Budget by Classification Report - Summary Listing

4/30/2020

Target for April 2020 is 58%

FUND 421 - WATER/SEWER FUND

	Amended Budget	YTD Encumbrances	YTD Actual Transactions	Budget - YTD Transactions	% Used/Rec'd
REVENUE					
IMPACT FEES	$ 2,264,715		$ 3,523,574	$ (1,258,859)	156%
CHARGES FOR SERVICES	$ 63,076,683		$ 38,033,016	$ 25,043,667	60%
MISCELLANEOUS	$ 146,300		$ 86,018	$ 60,282	59%
OTHER SOURCES (NON-REVENUE)	$ 1,529,480		$ 934,486	$ 594,994	61%
REVENUE TOTALS	**$ 67,017,178**	-	**$ 42,577,095**	**$ 24,440,084**	**64%**
EXPENSE					
SALARIES AND BENEFITS	$ 16,205,101	$ -	$ 7,709,104	$ 8,495,997	48%
OPERATING EXPENDITURES	$ 27,270,108	$ 6,950,875	$ 12,202,388	$ 8,116,845	70%
CAPITAL OUTLAY	$ 5,569,846	$ 1,915,609	$ 1,322,072	$ 2,332,165	58%
GRANTS, AIDS AND OTHER	$ 17,972,123	$ -	$ 10,743,055	$ 7,229,068	60%
EXPENSE TOTALS	**$ 67,017,178**	**$ 8,866,484**	**$ 31,976,619**	**$ 26,174,075**	61%
REVENUE TOTALS	**$ 67,017,178**	**$ -**	**$ 42,577,095**	**$ 24,440,084**	**64%**
EXPENSE TOTALS	**$ 67,017,178**	**$ 8,866,484**	**$ 31,976,619**	**$ 26,174,075**	**61%**
	$ -	**$ (8,866,484)**	**$ 10,600,476**	**$ (1,733,992)**	

CITY OF COCOA, FLORIDA

FUND 421 WATER/SEWER FUND

ACCOUNT		ACCOUNT DESCRIPTION	CURRENT ESTIMATED	CURRENT ACTUAL	CURRENT %REV	YEAR-TO-DATE ESTIMATED	YEAR-TO-DATE ACTUAL	YEAR-TO-DATE %REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
320		OTHER PERMITS & FEES								
324		IMPACT FEES								
03	10	WATER - RESIDENTIAL	87,175	90,284.36	104	610,225	2,370,699.36	389	1,046,102	1,324,597.36-
03	11	WATER - COMMERCIAL	90,733	.00		635,131	994,000.00	157	1,088,801	94,801.00
03	20	SEWER - RESIDENTIAL	973	6,250.00	642	6,811	153,250.00	2250	11,684	141,566.00-
03	21	SEWER - COMMERCIAL	9,844	.00		68,908	5,625.00	8	118,128	112,503.00
03	*	IMPACT FEES	188,725	96,534.36	51	1,321,075	3,523,574.36	267	2,264,715	1,258,859.36-
324	**	IMPACT FEES	188,725	96,534.36	51	1,321,075	3,523,574.36	267	2,264,715	1,258,859.36-
320	***	OTHER PERMITS & FEES	188,725	96,534.36	51	1,321,075	3,523,574.36	267	2,264,715	1,258,859.36-
330		INTERGOVERNMENTAL REVENUE								
331		FEDERAL GRANTS								
50	01	FEMA DISASTER RELIEF	0	29,742.32		0	42,664.70		0	42,664.70-
331	**	FEDERAL GRANTS	0	29,742.32		0	42,664.70		0	42,664.70-
334		STATE GRANT								
50	01	STATE DISASTER REIMBURSE	0	4,957.05		0	4,957.05		0	4,957.05-
334	**	STATE GRANT	0	4,957.05		0	4,957.05		0	4,957.05-
337		GRANTS FROM LOCAL UNITS								
30	00	PHYSICAL ENVIRONMENT	0	.00		0	.00		0	.00
337	**	GRANTS FROM LOCAL UNITS	0	.00		0	.00		0	.00
330	***	INTERGOVERNMENTAL REVENUE	0	34,699.37		0	47,621.75		0	47,621.75-
340		CHARGES FOR SERVICES								
343		PHYSICAL ENVIRONMENT								
30	10	EARNED NOT BILLED	0	.00		0	.00		0	.00
31	00	WATER SALES	4,484,834	5,091,945.80	114	31,393,838	31,784,604.29	101	53,818,010	22,033,405.71
33	00	WATER CONNECTION FEE	20,000	27,720.00	139	140,000	376,628.51	269	240,000	136,628.51-
33	02	WATER CONNECT - GRISSOM	0	.00		0	.00		0	.00
33	*	WATER CONNECTION FEE	20,000	27,720.00	139	140,000	376,628.51	269	240,000	136,628.51-
36	00	WATER HYDRANT FEES	237,354	290,463.92	122	1,661,478	2,035,865.26	123	2,848,254	812,388.74
39	00	WATER OTHER INCOME	0	.00		0	.00		0	.00
39	06	HYDRANT RESID FLOW TEST	133	300.00	226	931	5,900.00	634	1,600	4,300.00-
39	07	BACKFLOW DEVICE TEST	12,083	16,995.65	141	84,581	117,240.27	139	145,000	27,759.73
39	08	JUMPER METERS	58	.00		406	650.00	160	700	50.00
39	09	PLAN REVIEW/CONST INSPECT	1,000	1,500.00	150	7,000	14,000.00	200	12,000	2,000.00-
39	10	BACKFLOW PRV/RLCT TEMP	41	150.00	366	287	1,032.52	360	500	532.52-
39	*	WATER OTHER INCOME	13,315	18,945.65	142	93,205	138,822.79	149	159,800	20,977.21

CITY OF COCOA, FLORIDA

FUND 421 WATER/SEWER FUND

ACCOUNT	ACCOUNT DESCRIPTION	CURRENT ESTIMATED	CURRENT ACTUAL	CURRENT %REV	YEAR-TO-DATE ESTIMATED	YEAR-TO-DATE ACTUAL	YEAR-TO-DATE %REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
340	CHARGES FOR SERVICES								
343	PHYSICAL ENVIRONMENT								
51 00	SEWER SALES	468,746	542,126.37	116	3,281,222	3,463,143.76	106	5,624,961	2,161,817.24
51 10	EARNED NOT BILLED	0	.00		0	.00		0	.00
51 *	SEWER SALES	468,746	542,126.37	116	3,281,222	3,463,143.76	106	5,624,961	2,161,817.24
59 01	GREASE TRAP PERMITS	516	718.63	139	3,612	4,964.92	138	6,200	1,235.08
60 00	REUSE WATER SALES	31,038	35,624.89	115	217,266	222,754.28	103	372,458	149,703.72
60 01	REUSE WATER INSTALLATION	583	802.33	138	4,081	6,231.85	153	7,000	768.15
60 10	EARNED NOT BILLED	0	.00		0	.00		0	.00
60 *	REUSE WATER SALES	31,621	36,427.22	115	221,347	228,986.13	104	379,458	150,471.87
90 10	OTHER EARNED NOT BILLED	0	.00		0	.00		0	.00
343 **	PHYSICAL ENVIRONMENT	5,256,386	6,008,347.59	114	36,794,702	38,033,015.66	103	63,076,683	25,043,667.34
340 ***	CHARGES FOR SERVICES	5,256,386	6,008,347.59	114	36,794,702	38,033,015.66	103	63,076,683	25,043,667.34
360	MISCELLANEOUS REVENUES								
361	INTEREST & OTHER EARNINGS								
10 00	INTEREST	6,666	7,599.82	114	46,662	35,946.18	77	80,000	44,053.82
10 02	INVESTMENT INTEREST	0	102.64		0	41,012.05-		0	41,012.05
10 10	SBA	0	.00		0	.00		0	.00
10 11	INTEREST/CBOS	0	.00		0	.00		0	.00
10 *	INTEREST	6,666	7,702.46	116	46,662	5,065.87-	11	80,000	85,065.87
20 00	DIVIDENDS	0	.00		0	.00		0	.00
38 00	NET INC/DEC FMV INVEST	0	.00		0	.00		0	.00
40 00	GAIN/(LOSS) SALE INVEST	0	.00		0	731.19		0	731.19-
40 02	UNREALIZED GAIN/(LOSS)	0	.00		0	520.72-		0	520.72
40 *	GAIN/(LOSS) SALE INVEST	0	.00		0	210.47		0	210.47-
361 **	INTEREST & OTHER EARNINGS	6,666	7,702.46	116	46,662	4,855.40-	10	80,000	84,855.40
362	RENT AND ROYALTIES								
00 00	RENT AND ROYALTIES	108	.00		756	1,300.00	172	1,300	.00
362 **	RENT AND ROYALTIES	108	.00		756	1,300.00	172	1,300	.00
364	DISPOSITION FIXED ASSETS								
00 00	DISPOSITION FIXED ASSETS	1,250	.00		8,750	.00		15,000	15,000.00
10 00	GAIN/(LOSS)	0	14,180.65		0	27,210.04		0	27,210.04-
364 **	DISPOSITION FIXED ASSETS	1,250	14,180.65	1135	8,750	27,210.04	311	15,000	12,210.04-

CITY OF COCOA, FLORIDA

FUND 421 WATER/SEWER FUND

ACCOUNT	ACCOUNT DESCRIPTION	CURRENT ESTIMATED	CURRENT ACTUAL	CURRENT %REV	YEAR-TO-DATE ESTIMATED	YEAR-TO-DATE ACTUAL	YEAR-TO-DATE %REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
360	MISCELLANEOUS REVENUES								
364	DISPOSITION FIXED ASSETS								
365	SALE SURPLUS MTRLS &SCRAP								
00 00	SALE SURPLUS MTRLS &SCRAP	833	.00		5,831	2,303.46	40	10,000	7,696.54
365 **	SALE SURPLUS MTRLS &SCRAP	833	.00		5,831	2,303.46	40	10,000	7,696.54
369	OTHER MISC REVENUES								
90 00	OTHER MISC REVENUES	3,333	.00		23,331	8,550.82	37	40,000	31,449.18
90 06	SETTLEMENTS	0	.00		0	3,887.59		0	3,887.59-
90 *	OTHER MISC REVENUES	3,333	.00		23,331	12,438.41	53	40,000	27,561.59
96 00	INSURANCE REFUND/PROCEEDS	0	.00		0	.00		0	.00
369 **	OTHER MISC REVENUES	3,333	.00		23,331	12,438.41	53	40,000	27,561.59
360 ***	MISCELLANEOUS REVENUES	12,190	21,883.11	180	85,330	38,396.51	45	146,300	107,903.49
380	OTHER SOURCES(NON-REV)								
381	INTERFUND TRANSFER								
91 01	GENERAL FUND (001)	0	.00		0	.00		0	.00
91 25	RESTRICTED ASSETS (425)	0	.00		0	.00		0	.00
91 26	WS CPTL PROJ 2018B (426)	0	.00		0	.00		0	.00
91 *	TRANSFER FROM	0	.00		0	.00		0	.00
381 **	INTERFUND TRANSFER	0	.00		0	.00		0	.00
383	INSTLMT PURCH/CAP LEASE								
10 00	INSTALMNT PURC/CAP LEASE	0	.00		0	.00		0	.00
383 **	INSTLMT PURCH/CAP LEASE	0	.00		0	.00		0	.00
389	NON OPERATING SOURCES								
81 00	CONTRIBUTION LIFT STATION	0	7,250.00		0	174,575.00		0	174,575.00-
82 00	CONTRIBUTION S MAINLAND	0	.00		0	268,295.06		0	268,295.06-
83 00	CONTRIBUTION VIERA	0	24,482.87		0	491,616.16		0	491,616.16-
83 01	THE VIERA COMPANY	0	.00		0	.00		0	.00
83 *	CONTRIBUTION VIERA	0	24,482.87		0	491,616.16		0	491,616.16-
85 00	CONTRIBUTIONS-SUBDIVIDERS	0	.00		0	.00		0	.00
99 10	CASH CARRY FORWARD	0	.00		0	.00		0	.00
99 11	RESTR. CASH CARRY FORWARD	0	.00		0	.00		0	.00
99 50	FUND BAL-APPROP. RESERVES	149,942	.00		779,771	.00		1,529,480	1,529,480.00
99 *	BALANCE FORWARD	149,942	.00		779,771	.00		1,529,480	1,529,480.00

CITY OF COCOA, FLORIDA

FUND 421 WATER/SEWER FUND

ACCOUNT		ACCOUNT DESCRIPTION	ESTIMATED	CURRENT ACTUAL	%REV	YEAR-TO-DATE ESTIMATED	YEAR-TO-DATE ACTUAL	%REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
380		OTHER SOURCES(NON-REV)								
389		NON OPERATING SOURCES								
389	**	NON OPERATING SOURCES	149,942	31,732.87	21	779,771	934,486.22	120	1,529,480	594,993.78
380	***	OTHER SOURCES(NON-REV)	149,942	31,732.87	21	779,771	934,486.22	120	1,529,480	594,993.78
FUND TOTAL		WATER/SEWER FUND	5,607,243	6,193,197.30	110	38,980,878	42,577,094.50	109	67,017,178	24,440,083.50

REPORT SELECTIONS

Fiscal year . . . . . : 2020
Fund . . . . . : 421
All Departments
All Divisions
Suppress accounts with zero balances . . . . : N

FUND 421 WATER/SEWER FUND

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE****** BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
12-00	REGULAR SALARIES & WAGES	773200	560043.70	72	5412400	4039999.96	75	.00	9278436	5238436.04	44
12-10	SALARY ADJUSTMENTS	0	.00	0	0	.00	0	.00	0	.00	0
12-12	ACCRUAL PAYOUTS	1267	99.14	8	8869	48162.67	543	.00	15208	32954.67-	317
12 **	REGULAR SALARIES & WAGES	774467	560142.84	72	5421269	4088162.63	75	.00	9293644	5205481.37	44
13-00	OTHER SALARIES & WAGES	43826	52543.13	120	306782	391805.08	128	.00	525937	134131.92	75
13 **	OTHER SALARIES & WAGES	43826	52543.13	120	306782	391805.08	128	.00	525937	134131.92	75
14-00	OVERTIME	43446	23290.88	54	304122	313626.07	103	.00	521393	207766.93	60
14-01	COMP TIME	0	.00	0	0	.00	0	.00	0	.00	0
14 **	OVERTIME	43446	23290.88	54	304122	313626.07	103	.00	521393	207766.93	60
15-00	SPECIAL PAY	175	175.00	100	1225	1225.00	100	.00	2100	875.00	58
15 **	SPECIAL PAY	175	175.00	100	1225	1225.00	100	.00	2100	875.00	58
20-00	CLOTHING/SHOE ALLOWANCE	1616	335.00	21	11312	18110.00	160	.00	19420	1310.00	93
20 **	CLOTHING/SHOE ALLOWANCE	1616	335.00	21	11312	18110.00	160	.00	19420	1310.00	93
21-00	FICA TAXES	64428	47717.78	74	450996	359532.64	80	.00	773178	413645.36	47
21 **	FICA TAXES	64428	47717.78	74	450996	359532.64	80	.00	773178	413645.36	47
22-00	RETIREMENT CONTRIBUTIONS	95194	60420.20	64	666358	791770.96	119	.00	1142362	350591.04	69
22-01	POLICE/FIRE	0	.00	0	0	.00	0	.00	0	.00	0
22 **	RETIREMENT CONTRIBUTIONS	95194	60420.20	64	666358	791770.96	119	.00	1142362	350591.04	69
23-00	LIFE/HEALTH INSURANCE	19029	17190.67	90	133203	120027.38	90	.00	228372	108344.62	53
23-02	LIFE/HEALTH RETIREES	14932	10503.27	70	104524	95547.13	91	.00	179186	83638.87	53
23-03	CONTRA CIGNA SAVINGS	0	.00	0	0	.00	0	.00	0	.00	0
23-04	MEDICAL/RX SELF INSURED	236006	242913.76	103	1652042	1186392.09	72	.00	2832109	1645716.91	42
23-99	OPEB HEALTH EXPENSE	0	.00	0	0	.00	0	.00	0	.00	0
23 **	LIFE/HEALTH INSURANCE	269967	270607.70	100	1889769	1401966.60	74	.00	3239667	1837700.40	43
24-00	WORKER'S COMPENSATION	44039	36367.90	83	308273	269205.16	87	.00	528500	259294.84	51

FUND 421 WATER/SEWER FUND

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE****** BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
24 **	WORKER'S COMPENSATION	44039	36367.90	83	308273	269205.16	87	.00	528500	259294.84	51
25-00	UNEMPLOYMENT COMPENSATION	416	.00	0	2912	.00	0	.00	5000	5000.00	0
25 **	UNEMPLOYMENT COMPENSATION	416	.00	0	2912	.00	0	.00	5000	5000.00	0
26-00	OPEB HEALTH EXPENSE	0	.00	0	0	.00	0	.00	0	.00	0
26 **	OPEB HEALTH EXPENSE	0	.00	0	0	.00	0	.00	0	.00	0
27-00	BENEFIT OFFSET	12825	10800.00	84	89775	73700.00	82	.00	153900	80200.00	48
27 **	BENEFIT OFFSET	12825	10800.00	84	89775	73700.00	82	.00	153900	80200.00	48
31-00	PROFESSIONAL SERVICES	60475	87887.54	145	315731	136459.84	43	253188.48	618130	228481.68	63
31-01	LEGAL EXPENSES	6666	3793.50	57	46662	5233.40	11	44766.60	80000	30000.00	63
31-02	MEDICAL SERVICES	0	.00	0	0	.00	0	.00	0	.00	0
31-03	ENGINEERING SERVICES	92786	42313.93	46	421986	145183.23	34	703518.31	885927	37225.46	96
31-33	EMPLOYEE HEALTH CENTER	11300	4425.54	39	79100	61476.59	78	74130.91	135608	.50	100
31 **	PROFESSIONAL SERVICES	171227	138420.51	81	863479	348353.06	40	1075604.30	1719665	295707.64	83
32-00	ACCOUNTING & AUDITING	1111-	.00	0	5555	.00	0	.00	0	.00	0
32 **	ACCOUNTING & AUDITING	1111-	.00	0	5555	.00	0	.00	0	.00	0
34-00	CONTRACT SERVICES	101441	42802.57	42	793135	135342.46	17	143410.88	1300358	1021604.66	21
34-09	MOWING CONTRACTS	0	.00	0	0	.00	0	.00	0	.00	0
34-10	COST OF GENERAL FUND SVCS	528666	528667.00	100	3700662	3700669.00	100	.00	6343999	2643330.00	58
34 **	CONTRACT SERVICES	630107	571469.57	91	4493797	3836011.46	85	143410.88	7644357	3664934.66	52
39-00	CONTINGENCY	50656	.00	0	519124	.00	0	.00	772411	772411.00	0
39-02	BOND RESERVE	0	.00	0	0	.00	0	.00	0	.00	0
39-15	WAGE AND SALARY	0	.00	0	0	.00	0	.00	0	.00	0
39 **	CONTINGENCY	50656	.00	0	519124	.00	0	.00	772411	772411.00	0
40-00	TRAVEL AND PER DIEM	1926	79.12-	4-	13482	854.35	6	.00	23138	22283.65	4
40-01	CAR ALLOWANCE	0	.00	0	0	.00	0	.00	0	.00	0

FUND 421 WATER/SEWER FUND

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE****** BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
40 **	TRAVEL AND PER DIEM	1926	79.12-	4-	13482	854.35	6	.00	23138	22283.65	4
41-00	COMMUNICATION	10949	1750.70	16	76643	67495.84	88	60096.08	131409	3817.08	97
41 **	COMMUNICATION	10949	1750.70	16	76643	67495.84	88	60096.08	131409	3817.08	97
42-00	FREIGHT & POSTAGE SERVICE	2024	194.23	10	13662	5098.53	37	500.00	23820	18221.47	24
42 **	FREIGHT & POSTAGE SERVICE	2024	194.23	10	13662	5098.53	37	500.00	23820	18221.47	24
43-00	ELECTRIC/WATER/SEWER	202256	153177.54	76	1415792	825204.80	58	1587813.41	2427087	14068.79	99
43 **	ELECTRIC/WATER/SEWER	202256	153177.54	76	1415792	825204.80	58	1587813.41	2427087	14068.79	99
44-00	RENTAL AND LEASES	3711	5962.43	161	25977	16524.74	64	8747.00	44550	19278.26	57
44 **	RENTAL AND LEASES	3711	5962.43	161	25977	16524.74	64	8747.00	44550	19278.26	57
45-00	INSURANCE	40543	.00	0	283801	366068.53	129	.00	486534	120465.47	75
45 **	INSURANCE	40543	.00	0	283801	366068.53	129	.00	486534	120465.47	75
46-00	REPAIRS & MAINTENANCE	585895	799189.55	136	4400249	3684968.84	84	1681537.83	7329771	1963264.33	73
46-02	REPAIR/MAINT BUILDING	27435	5945.79	22	192045	62840.74	33	7012.00	329233	259380.26	21
46-03	REPAIR/MAINT-VEHICLES	16991	5581.96	33	118937	95244.99	80	.00	203935	108690.01	47
46-15	INSURED VEHICLE ACCIDENT	0	.00	0	0	.00	0	.00	0	.00	0
46 **	REPAIRS & MAINTENANCE	630321	810717.30	129	4711231	3843054.57	82	1688549.83	7862939	2331334.60	70
47-00	PRINTING & BINDING	603	.00	0	4221	303.25	7	.00	7280	6976.75	4
47 **	PRINTING & BINDING	603	.00	0	4221	303.25	7	.00	7280	6976.75	4
48-00	PROMOTIONAL ACTIVITIES	1666	314.83	19	11662	1920.38	17	.00	20000	18079.62	10
48 **	PROMOTIONAL ACTIVITIES	1666	314.83	19	11662	1920.38	17	.00	20000	18079.62	10
49-00	OTHER CHARGES & OBLIG.	3143	2844.64	91	22001	18004.86	82	31.25	37736	19699.89	48
49-02	ADVERTISING	0	.00	0	0	.00	0	.00	0	.00	0
49-07	BAD DEBT EXPENSE	0	2216.65-	0	0	33525.82-	0	.00	0	33525.82	0
49-08	CASH OVER & UNDER	0	.00	0	0	52.79-	0	.00	0	52.79	0
49-09	DOCUMENT RECORDING CHGS	0	136.80-	0	0	4081.20-	0	.00	0	4081.20	0

FUND 421 WATER/SEWER FUND

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE****** BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
49-15	OBSOLETE INVENTORY	0	.00	0	0	.00	0	.00	0	.00	0
49-17	DAMAGED INVENTORY	0	.00	0	0	.00	0	.00	0	.00	0
49 **	OTHER CHARGES & OBLIG.	3143	491.19	16	22001	19654.95-	89-	31.25	37736	57359.70	52-
51-00	OFFICE SUPPLIES	2224	2254.01	101	15568	6979.54	45	.00	26720	19740.46	26
51 **	OFFICE SUPPLIES	2224	2254.01	101	15568	6979.54	45	.00	26720	19740.46	26
52-00	OPERATING SUPPLIES	52349	55020.66	105	414865	509030.52	123	70589.25	676640	97020.23	86
52-07	JANITORIAL SUPPLIES	852	1111.50	131	5964	4999.35	84	.00	10240	5240.65	49
52-09	CHEMICALS	353351	247275.18	70	2473457	2000299.83	81	2110336.89	4240227	129590.28	97
52-30	FUEL OIL & LUBRICANTS	30410	32788.69	108	212870	132335.27	62	63322.44	364963	169305.29	54
52-33	EMPLOYEE HEALTH CENTER	5740	242.70	4	40180	23653.84	59	45226.16	68880	.00	100
52 **	OPERATING SUPPLIES	442702	336438.73	76	3147336	2670318.81	85	2289474.74	5360950	401156.45	93
53-00	ROAD MATERIALS/SUPPLIES	3748	.00	0	26236	3207.40	12	35000.00	45000	6792.60	85
53 **	ROAD MATERIALS/SUPPLIES	3748	.00	0	26236	3207.40	12	35000.00	45000	6792.60	85
54-00	MEMBERSHIP/PUBLICATIONS	3189	458.93	14	22323	32922.93	148	.00	38304	5381.07	86
54 **	MEMBERSHIP/PUBLICATIONS	3189	458.93	14	22323	32922.93	148	.00	38304	5381.07	86
55-00	TRAINING	12306	8.24-	0	86142	19835.42	23	30313.00	147700	97551.58	34
55-01	EDA PROGRAM	625	.00	0	4375	.00	0	.00	7500	7500.00	0
55 **	TRAINING	12931	8.24-	0	90517	19835.42	22	30313.00	155200	105051.58	32
56-00	TECHNOLOGY SYSTEMS	0	.00	0	0	.00	0	.00	0	.00	0
56-15	IT-RELATED OPERATING EXP	23407	9763.34	42	106410	177889.78	167	31334.56	223464	14239.66	94
56 **	TECHNOLOGY SYSTEMS	23407	9763.34	42	106410	177889.78	167	31334.56	223464	14239.66	94
59-00	DEPRECIATION EXPENSE	0	.00	0	0	.00	0	.00	0	.00	0
59 **	DEPRECIATION EXPENSE	0	.00	0	0	.00	0	.00	0	.00	0
61-00	LAND	0	.00	0	0	.00	0	.00	0	.00	0
61 **	LAND	0	.00	0	0	.00	0	.00	0	.00	0

FUND 421 WATER/SEWER FUND

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE****** BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
62-00	BUILDINGS	5909	.00	0	35454	.00	0	.00	65000	65000.00	0
62 **	BUILDINGS	5909	.00	0	35454	.00	0	.00	65000	65000.00	0
63-00	INFRASTRUCTURE	372908	.00	0	2264996	793816.93	35	1462183.71	4129561	1873560.36	55
63 **	INFRASTRUCTURE	372908	.00	0	2264996	793816.93	35	1462183.71	4129561	1873560.36	55
64-00	MACHINERY & EQUIPMENT	132687	46986.00	35	804027	483978.99	60	453425.50	1467466	530061.51	64
64-15	IT HARDWARE	2457	.00	0	15705	.00	0	.00	28000	28000.00	0
64 **	MACHINERY & EQUIPMENT	135144	46986.00	35	819732	483978.99	59	453425.50	1495466	558061.51	63
65-00	CONSTRUCTION IN PROGRESS	0	.00	0	0	.00	0	.00	0	.00	0
65 **	CONSTRUCTION IN PROGRESS	0	.00	0	0	.00	0	.00	0	.00	0
68-10	SFTWR & OTHER INTANGIBLES	9033	.00	0	54198	44276.19	82	.00	99363	55086.81	45
68 **	INTANGIBLE ASSETS	9033	.00	0	54198	44276.19	82	.00	99363	55086.81	45
69-99	PROPRIETARY FUNDS ONLY	0	.00	0	0	.00	0	.00	0	.00	0
69 **	CONTRA FIXED ASSET	0	.00	0	0	.00	0	.00	0	.00	0
73-00	OTHER DEBT SERVICE COST	0	.00	0	0	.00	0	.00	0	.00	0
73 **	OTHER DEBT SERVICE COST	0	.00	0	0	.00	0	.00	0	.00	0
82-00	AID TO PRIVATE ORGANIZAT	100	.00	0	700	.00	0	.00	1200	1200.00	0
82-01	ECON DEV INCENTIVE CONTR	0	.00	0	0	.00	0	.00	0	.00	0
82 **	AID TO PRIVATE ORGANIZAT	100	.00	0	700	.00	0	.00	1200	1200.00	0
91-01	TRANSFER TO GEN FUND 001	574918	574919.00	100	4024426	4024433.00	100	.00	6899025	2874592.00	58
91-23	TO STORMWATER 423	0	.00	0	0	.00	0	.00	0	.00	0
91-25	TO RESTRICTED ASSET 425	0	414806.69	0	4248288	5954488.36	140	.00	9761950	3807461.64	61
91-26	WS CPTL PROJ 2018B 426	0	.00	0	0	.00	0	.00	0	.00	0
91-27	TO TCR/SJR PROJECT 427	0	.00	0	0	.00	0	.00	0	.00	0
91-30	GF CAPITAL PROJECTS 301	0	.00	0	0	.00	0	.00	0	.00	0
91-52	SELF INSURANCE FUND 520	0	.00	0	0	.00	0	.00	0	.00	0

FUND 421 WATER/SEWER FUND

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE****** BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
91-53	HEALTH INSURANCE FUND 530	0	.00	0	0	.00	0	.00	0	.00	0
91 **	INTERFUND TRANSFER	574918	989725.69	172	8272714	9978921.36	121	.00	16660975	6682053.64	60
95-01	6% ILO FRANCHISE FEE	109162	109162.00	100	764134	764134.00	100	.00	1309948	545814.00	58
95 **	NONOPERATING	109162	109162.00	100	764134	764134.00	100	.00	1309948	545814.00	58
FUND 421	TOTAL *********										
	WATER/SEWER FUND	4793795	4239600.07	88	37533538	31976620.05	85	8866484.26	67017178	26174073.69	61
GRAND	TOTAL *********										
		4793795	4239600.07	88	37533538	31976620.05	85	8866484.26	67017178	26174073.69	61

FY 2020 Budget by Classification Report - Summary Listing

4/30/2020

Target for April 2020 is 58%

FUND 423 - STORMWATER FUND

	Amended Budget	YTD Encumbrances	YTD Actual Transactions	Budget - YTD Transactions	% Used/Rec'd
REVENUE					
*STORMWATER ASSESSMENT	$ 1,747,692		$ 1,498,693	$ 248,999	86%
MISCELLANEOUS	$ -		$ 65,834	$ (65,834)	100%
OTHER SOURCES (NON-REVENUE)	$ 196,661		$ -	$ 196,661	0%
REVENUE TOTALS	**$ 1,944,353**	**$ -**	**$ 1,564,528**	**$ 379,825**	**80%**
EXPENSE					
SALARIES AND BENEFITS	$ 544,229	$ -	$ 266,932	$ 277,297	49%
OPERATING EXPENDITURES	$ 705,992	$ 94,419	$ 411,686	$ 199,887	72%
CAPITAL OUTLAY	$ 694,132	$ 18,947	$ 400,075	$ 275,110	60%
OTHER SOURCES (NON-REVENUE)	$ -	$ -	$ -	$ -	
EXPENSE TOTALS	**$ 1,944,353**	**$ 113,366**	**$ 1,078,693**	**$ 752,294**	**61%**
REVENUE TOTALS	**$ 1,944,353**	**$ -**	**$ 1,564,528**	**$ 379,825**	**80%**
EXPENSE TOTALS	**$ 1,944,353**	**$ 113,366**	**$ 1,078,693**	**$ 752,294**	**61%**
	$ -	**$ (113,366)**	**$ 485,835**	**$ (372,469)**	

*Stormwater Assessment Revenues come in November-March

FUND 423 STORMWATER UTILITY

ACCOUNT	ACCOUNT DESCRIPTION	********** CURRENT ********** ESTIMATED	ACTUAL	%REV	******** YEAR-TO-DATE ******** ESTIMATED	ACTUAL	%REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
320	OTHER PERMITS & FEES								
325	SPECIAL ASSESSMENT								
23 01	CHARGES FOR PUBLIC SVCS	145,641	83,887.62	58	1,019,487	1,498,602.66	147	1,747,692	249,089.34
23 02	DELINQUENT TAX	0	.00		0	.00		0	.00
23 03	PENALTIES	0	.00		0	90.68		0	90.68-
23 04	TAX CERTIFICATES	0	.00		0	.00		0	.00
23 *	STORMWATER	145,641	83,887.62	58	1,019,487	1,498,693.34	147	1,747,692	248,998.66
325 **	SPECIAL ASSESSMENT	145,641	83,887.62	58	1,019,487	1,498,693.34	147	1,747,692	248,998.66
320 ***	OTHER PERMITS & FEES	145,641	83,887.62	58	1,019,487	1,498,693.34	147	1,747,692	248,998.66
330	INTERGOVERNMENTAL REVENUE								
331	FEDERAL GRANTS								
50 01	FEMA DISASTER RELIEF	0	.00		0	.00		0	.00
331 **	FEDERAL GRANTS	0	.00		0	.00		0	.00
338	SHARED REVENUE LOCAL UNIT								
10 02	CHURCH STREET BAFFLE BOX	0	67,189.00		0	67,189.00		0	67,189.00-
338 **	SHARED REVENUE LOCAL UNIT	0	67,189.00		0	67,189.00		0	67,189.00-
330 ***	INTERGOVERNMENTAL REVENUE	0	67,189.00		0	67,189.00		0	67,189.00-
340	CHARGES FOR SERVICES								
343	PHYSICAL ENVIRONMENT								
91 00	STORMWATER FEES	0	28.05		0	5,649.96-		0	5,649.96
91 10	EARNED NOT BILLED	0	.00		0	.00		0	.00
91 *	STORMWATER FEES	0	28.05		0	5,649.96-		0	5,649.96
343 **	PHYSICAL ENVIRONMENT	0	28.05		0	5,649.96-		0	5,649.96
340 ***	CHARGES FOR SERVICES	0	28.05		0	5,649.96-		0	5,649.96
360	MISCELLANEOUS REVENUES								
361	INTEREST & OTHER EARNINGS								
10 00	INTEREST	0	531.24		0	3,248.05		0	3,248.05-
10 02	INVESTMENT INTEREST	0	35.65-		0	.00		0	.00
10 10	SBA	0	38.79		0	38.79		0	38.79-
10 *	INTEREST	0	534.38		0	3,286.84		0	3,286.84-
20 00	DIVIDENDS	0	.00		0	.00		0	.00
38 00	NET INC/DEC FMV INVEST	0	.00		0	.00		0	.00

FUND 423 STORMWATER UTILITY

ACCOUNT	ACCOUNT DESCRIPTION	********** CURRENT ESTIMATED	ACTUAL	%REV	******** YEAR-TO-DATE ESTIMATED	ACTUAL	%REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
360	MISCELLANEOUS REVENUES								
361	INTEREST & OTHER EARNINGS								
40 00	GAIN/(LOSS) SALE INVEST	0	.00		0	.00		0	.00
40 02	UNREALIZED GAIN/(LOSS)	0	.00		0	.00		0	.00
40 *	GAIN/(LOSS) SALE INVEST	0	.00		0	.00		0	.00
361 **	INTEREST & OTHER EARNINGS	0	534.38		0	3,286.84		0	3,286.84-
364	DISPOSITION FIXED ASSETS								
00 00	DISPOSITION FIXED ASSETS	0	.00		0	.00		0	.00
364 **	DISPOSITION FIXED ASSETS	0	.00		0	.00		0	.00
369	OTHER MISC REVENUES								
90 00	OTHER MISC REVENUES	0	187.16		0	1,008.38		0	1,008.38-
369 **	OTHER MISC REVENUES	0	187.16		0	1,008.38		0	1,008.38-
360 ***	MISCELLANEOUS REVENUES	0	721.54		0	4,295.22		0	4,295.22-
380	OTHER SOURCES(NON-REV)								
381	INTERFUND TRANSFER								
91 01	GENERAL FUND (001)	0	.00		0	.00		0	.00
91 21	WATER SEWER FUND (421)	0	.00		0	.00		0	.00
91 *	TRANSFER FROM	0	.00		0	.00		0	.00
381 **	INTERFUND TRANSFER	0	.00		0	.00		0	.00
389	NON OPERATING SOURCES								
85 00	CONTRIBUTIONS-SUBDIVIDERS	0	.00		0	.00		0	.00
90 00	NON OPERATING SOURCES	0	.00		0	.00		0	.00
99 10	CASH CARRY FORWARD	0	.00		0	.00		0	.00
99 50	FUND BAL-APPROP. RESERVES	17,878	.00		107,268	.00		196,661	196,661.00
99 *	BALANCE FORWARD	17,878	.00		107,268	.00		196,661	196,661.00
389 **	NON OPERATING SOURCES	17,878	.00		107,268	.00		196,661	196,661.00
380 ***	OTHER SOURCES(NON-REV)	17,878	.00		107,268	.00		196,661	196,661.00
FUND TOTAL	STORMWATER UTILITY	163,519	151,826.21	93	1,126,755	1,564,527.60	139	1,944,353	379,825.40

REPORT SELECTIONS

Fiscal year . . . . . : 2020
Fund . . . . . : 423
All Departments
All Divisions
Suppress accounts with zero balances . . . . : N

FUND 423 STORMWATER UTILITY

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE******* BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
12-00	REGULAR SALARIES & WAGES	27651	19772.76	72	193557	165735.59	86	.00	331820	166084.41	50
12-10	SALARY ADJUSTMENTS	0	.00	0	0	.00	0	.00	0	.00	0
12-12	ACCRUAL PAYOUTS	873	.00	0	6111	.00	0	.00	10480	10480.00	0
12 **	REGULAR SALARIES & WAGES	28524	19772.76	69	199668	165735.59	83	.00	342300	176564.41	48
13-00	OTHER SALARIES & WAGES	0	.00	0	0	.00	0	.00	0	.00	0
13 **	OTHER SALARIES & WAGES	0	.00	0	0	.00	0	.00	0	.00	0
14-00	OVERTIME	269	140.70	52	1883	2201.08	117	.00	3235	1033.92	68
14-01	COMP TIME	0	.00	0	0	.00	0	.00	0	.00	0
14 **	OVERTIME	269	140.70	52	1883	2201.08	117	.00	3235	1033.92	68
15-00	SPECIAL PAY	0	.00	0	0	.00	0	.00	0	.00	0
15 **	SPECIAL PAY	0	.00	0	0	.00	0	.00	0	.00	0
20-00	CLOTHING/SHOE ALLOWANCE	50	.00	0	350	600.00	171	.00	600	.00	100
20 **	CLOTHING/SHOE ALLOWANCE	50	.00	0	350	600.00	171	.00	600	.00	100
21-00	FICA TAXES	2096	1493.53	71	14672	12686.35	87	.00	25158	12471.65	50
21 **	FICA TAXES	2096	1493.53	71	14672	12686.35	87	.00	25158	12471.65	50
22-00	RETIREMENT CONTRIBUTIONS	2364	1686.65	71	16548	14209.29	86	.00	28369	14159.71	50
22-01	POLICE/FIRE	0	.00	0	0	.00	0	.00	0	.00	0
22 **	RETIREMENT CONTRIBUTIONS	2364	1686.65	71	16548	14209.29	86	.00	28369	14159.71	50
23-00	LIFE/HEALTH INSURANCE	572	424.32	74	4004	3596.59	90	.00	6871	3274.41	52
23-03	CONTRA CIGNA SAVINGS	0	.00	0	0	.00	0	.00	0	.00	0
23-04	MEDICAL/RX SELF INSURED	7375	5015.16	68	51625	40920.35	79	.00	88507	47586.65	46
23-99	OPEB HEALTH EXPENSE	0	.00	0	0	.00	0	.00	0	.00	0
23 **	LIFE/HEALTH INSURANCE	7947	5439.48	68	55629	44516.94	80	.00	95378	50861.06	47
24-00	WORKER'S COMPENSATION	3699	3089.84	84	25893	24282.46	94	.00	44389	20106.54	55
24 **	WORKER'S COMPENSATION	3699	3089.84	84	25893	24282.46	94	.00	44389	20106.54	55

FUND 423 STORMWATER UTILITY

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE******* BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
26-00	OPEB HEALTH EXPENSE	0	.00	0	0	.00	0	.00	0	.00	0
26 **	OPEB HEALTH EXPENSE	0	.00	0	0	.00	0	.00	0	.00	0
27-00	BENEFIT OFFSET	400	400.00	100	2800	2700.00	96	.00	4800	2100.00	56
27 **	BENEFIT OFFSET	400	400.00	100	2800	2700.00	96	.00	4800	2100.00	56
31-00	PROFESSIONAL SERVICES	6488	9201.00	142	42011	28274.50	67	56036.50	74455	9856.00-	113
31-01	LEGAL EXPENSES	41	.00	0	287	.00	0	.00	500	500.00	0
31-33	EMPLOYEE HEALTH CENTER	551	215.88	39	3857	3003.71	78	3611.29	6615	.00	100
31 **	PROFESSIONAL SERVICES	7080	9416.88	133	46155	31278.21	68	59647.79	81570	9356.00-	112
34-00	CONTRACT SERVICES	5178	3966.78	77	20406	42059.86	206	3846.75	46303	396.39	99
34-10	COST OF GENERAL FUND SVCS	14350	14350.00	100	100450	100450.00	100	.00	172205	71755.00	58
34 **	CONTRACT SERVICES	19528	18316.78	94	120856	142509.86	118	3846.75	218508	72151.39	67
39-00	CONTINGENCY	0	.00	0	0	.00	0	.00	0	.00	0
39 **	CONTINGENCY	0	.00	0	0	.00	0	.00	0	.00	0
40-00	TRAVEL & PER DIEM	237	.00	0	1659	.00	0	.00	2850	2850.00	0
40 **	TRAVEL & PER DIEM	237	.00	0	1659	.00	0	.00	2850	2850.00	0
41-00	COMMUNICATION	186	.00	0	1302	1046.76	80	1185.24	2232	.00	100
41 **	COMMUNICATION	186	.00	0	1302	1046.76	80	1185.24	2232	.00	100
42-00	POSTAGE & FREIGHT	41	.00	0	287	47.65	17	.00	500	452.35	10
42 **	POSTAGE & FREIGHT	41	.00	0	287	47.65	17	.00	500	452.35	10
43-00	ELECTRIC/WATER/SEWER	1233	831.36	67	8631	5720.69	66	9695.16	14800	615.85-	104
43 **	ELECTRIC/WATER/SEWER	1233	831.36	67	8631	5720.69	66	9695.16	14800	615.85-	104
44-00	RENTALS AND LEASES	208	.00	0	1456	.00	0	.00	2500	2500.00	0
44 **	RENTALS AND LEASES	208	.00	0	1456	.00	0	.00	2500	2500.00	0
45-00	INSURANCE	819	.00	0	5733	6280.90	110	.00	9828	3547.10	64
45 **	INSURANCE	819	.00	0	5733	6280.90	110	.00	9828	3547.10	64

FUND 423 STORMWATER UTILITY

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE******* BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
46-00	REPAIRS & MAINTENANCE	47746	.00	0	200905	172715.78	86	16922.39	439641	250002.83	43
46-02	REPAIR/MAINT BUILDING	0	.00	0	0	.00	0	.00	0	.00	0
46-03	REPAIR/MAINT-VEHICLES	2739	3331.11	122	19173	26123.08	136	.00	32870	6746.92	80
46-15	INSURED VEHICLE ACCIDENT	41	.00	0	287	.00	0	.00	500	500.00	0
46 **	REPAIRS & MAINTENANCE	50526	3331.11	7	220365	198838.86	90	16922.39	473011	257249.75	46
47-00	PRINTING & BINDING	83	.00	0	581	.00	0	.00	1000	1000.00	0
47 **	PRINTING & BINDING	83	.00	0	581	.00	0	.00	1000	1000.00	0
49-00	OTHER CHARGES & OBLIG.	318	.00	0	1272	2878.46	226	100.00	2859	119.46-	104
49-07	BAD DEBT EXPENSE	0	49.64-	0	0	1275.43-	0	.00	0	1275.43	0
49-15	OBSOLETE INVENTORY	0	.00	0	0	.00	0	.00	0	.00	0
49 **	OTHER CHARGES & OBLIG.	318	49.64-	16-	1272	1603.03	126	100.00	2859	1155.97	60
51-00	OFFICE SUPPLIES	41	.00	0	287	88.35	31	.00	500	411.65	18
51 **	OFFICE SUPPLIES	41	.00	0	287	88.35	31	.00	500	411.65	18
52-00	OPERATING SUPPLIES	1015	70.36	7	7105	10815.84	152	810.49	12181	554.67	95
52-07	JANITORIAL SUPPLIES	0	.00	0	0	.00	0	.00	0	.00	0
52-30	FUEL OIL & LUBRICANTS	2353	4636.74	197	16471	10579.32	64	.00	28243	17663.68	38
52-33	EMPLOYEE HEALTH CENTER	280	11.86	4	1960	1149.04	59	2210.96	3360	.00	100
52 **	OPERATING SUPPLIES	3648	4718.96	129	25536	22544.20	88	3021.45	43784	18218.35	58
53-00	ROAD MATERIALS/SUPPLIES	0	.00	0	0	.00	0	.00	0	.00	0
53 **	ROAD MATERIALS/SUPPLIES	0	.00	0	0	.00	0	.00	0	.00	0
54-00	MEMBERSHIP/PUBLICATIONS	62	.00	0	434	716.12	165	.00	750	33.88	96
54 **	MEMBERSHIP/PUBLICATIONS	62	.00	0	434	716.12	165	.00	750	33.88	96
55-00	TRAINING	208	.00	0	1456	465.00	32	.00	2500	2035.00	19
55 **	TRAINING	208	.00	0	1456	465.00	32	.00	2500	2035.00	19
56-15	IT-RELATED OPERATING EXP	66	.00	0	462	546.83	118	.00	800	253.17	68

FUND 423 STORMWATER UTILITY ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE****** BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
56 **	TECHNOLOGY SYSTEMS	66	.00	0	462	546.83	118	.00	800	253.17	68
59-00	DEPRECIATION	0	.00	0	0	.00	0	.00	0	.00	0
59 **	DEPRECIATION	0	.00	0	0	.00	0	.00	0	.00	0
61-00	LAND	0	.00	0	0	.00	0	.00	0	.00	0
61 **	LAND	0	.00	0	0	.00	0	.00	0	.00	0
63-00	INFRASTRUCTURE	11373	10192.83	90	215248	130192.83	61	18947.17	272100	122960.00	55
63 **	INFRASTRUCTURE	11373	10192.83	90	215248	130192.83	61	18947.17	272100	122960.00	55
64-00	MACHINERY & EQUIPMENT	22502	10192.83-	45-	157514	269882.00	171	.00	270032	150.00	100
64-15	IT HARDWARE	0	.00	0	0	.00	0	.00	0	.00	0
64 **	MACHINERY & EQUIPMENT	22502	10192.83-	45-	157514	269882.00	171	.00	270032	150.00	100
69-99	PROPRIETARY FUND	0	.00	0	0	.00	0	.00	0	.00	0
69 **	CONTRA FIXED ASSET	0	.00	0	0	.00	0	.00	0	.00	0
72-00	DEBT SERVICE - INTEREST	0	.00	0	0	.00	0	.00	0	.00	0
72 **	DEBT SERVICE - INTEREST	0	.00	0	0	.00	0	.00	0	.00	0
91-01	TRANSFER TO GEN FUND 001	0	.00	0	0	.00	0	.00	0	.00	0
91-21	WATER SEWER 421	0	.00	0	0	.00	0	.00	0	.00	0
91-30	GF CAPITAL PROJECTS 301	0	.00	0	0	.00	0	.00	0	.00	0
91 **	INTERFUND TRANSFER	0	.00	0	0	.00	0	.00	0	.00	0
FUND 423	TOTAL ********* STORMWATER UTILITY	163508	68588.41	42	1126677	1078693.00	96	113365.95	1944353	752294.05	61
GRAND	TOTAL *********	163508	68588.41	42	1126677	1078693.00	96	113365.95	1944353	752294.05	61

FY 2020 Budget by Classification Report - Summary Listing

4/30/2020

Target for April 2020 is 58%

FUND 426 - WATER/SEWER CAPITAL PROJECTS 2018B

		Amended Budget	YTD Encumbrances	YTD Actual Transactions	Budget - YTD Transactions	% Used/Rec'd
REVENUE						
MISCELLANEOUS (INTEREST)	$	-	$ -	$ 233,615	$ (233,615)	100%
OTHER SOURCES (NON-REVENUE)	$	41,527,660			$ 41,527,660	0%
REVENUE TOTALS	**$**	**41,527,660**	**-**	**$ 233,615**	**$ 41,294,045**	**1%**
EXPENSE						
OPERATING EXPENDITURES	$	-	$ -	$ 296	$ (296)	
CAPITAL OUTLAY	$	41,527,660	$ 25,245,899	$ 784,505	$ 15,497,256	63%
p	**$**	**41,527,660**	**$ 25,245,899**	**$ 784,801**	**$ 15,496,960**	**63%**
REVENUE TOTALS	**$**	**41,527,660**	**$ -**	**$ 233,615**	**$ 41,294,045**	**1%**
p	**$**	**41,527,660**	**$ 25,245,899**	**$ 784,801**	**$ 15,496,960**	**63%**
	$	**-**	**$ (25,245,899)**	**$ (551,186)**	**$ 25,797,085**	

FUND 426 WS CPTL PROJ 2018B

ACCOUNT	ACCOUNT DESCRIPTION	CURRENT ESTIMATED	CURRENT ACTUAL	%REV	YEAR-TO-DATE ESTIMATED	YEAR-TO-DATE ACTUAL	%REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
360	MISCELLANEOUS REVENUES								
361	INTEREST & OTHER EARNINGS								
10 00	INTEREST	0	119.40		0	1,250.71		0	1,250.71-
10 02	INVESTMENT INTEREST	0	21,474.90		0	216,426.62		0	216,426.62-
10 *	INTEREST	0	21,594.30		0	217,677.33		0	217,677.33-
38 00	NET INC/DEC FMV INVEST	0	.00		0	.00		0	.00
40 00	GAIN/(LOSS) SALE INVEST	0	.00		0	10,701.29		0	10,701.29-
40 02	UNREALIZED GAIN/(LOSS)	0	.00		0	5,236.80		0	5,236.80-
40 *	GAIN/(LOSS) SALE INVEST	0	.00		0	15,938.09		0	15,938.09-
361 **	INTEREST & OTHER EARNINGS	0	21,594.30		0	233,615.42		0	233,615.42-
360 ***	MISCELLANEOUS REVENUES	0	21,594.30		0	233,615.42		0	233,615.42-
380	OTHER SOURCES(NON-REV)								
381	INTERFUND TRANSFER								
91 21	WATER SEWER FUND (421)	0	.00		0	.00		0	.00
91 25	RESTRICTED ASSETS (425)	0	.00		0	.00		0	.00
91 *	TRANSFER FROM	0	.00		0	.00		0	.00
381 **	INTERFUND TRANSFER	0	.00		0	.00		0	.00
384	DEBT PROCEEDS								
00 00	DEBT PROCEEDS	0	.00		0	.00		0	.00
384 **	DEBT PROCEEDS	0	.00		0	.00		0	.00
389	NON OPERATING SOURCES								
99 11	RESTR. CASH CARRY FORWARD	0	.00		0	.00		0	.00
99 50	FUND BAL-APPROP. RESERVES	3,631,202	.00		23,371,653	.00		41,527,660	41,527,660.00
99 *	BALANCE FORWARD	3,631,202	.00		23,371,653	.00		41,527,660	41,527,660.00
389 **	NON OPERATING SOURCES	3,631,202	.00		23,371,653	.00		41,527,660	41,527,660.00
380 ***	OTHER SOURCES(NON-REV)	3,631,202	.00		23,371,653	.00		41,527,660	41,527,660.00
FUND TOTAL	WS CPTL PROJ 2018B	3,631,202	21,594.30	1	23,371,653	233,615.42	1	41,527,660	41,294,044.58

REPORT SELECTIONS

Fiscal year . . . . . : 2020
Fund . . . . . : 426
All Departments
All Divisions
Suppress accounts with zero balances . . . . : N

ELE OBJ	ACCOUNT DESCRIPTION	MONTH-TO-DATE BUDGET	MONTH-TO-DATE ACTUAL	MONTH-TO-DATE %EXP	YEAR-TO-DATE BUDGET	YEAR-TO-DATE ACTUAL	YEAR-TO-DATE %EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
FUND 426 WS CPTL PROJ 2018B											
31-00	PROFESSIONAL SERVICES	0	.00	0	0	295.85	0	.00	0	295.85-	0
31 **	PROFESSIONAL SERVICES	0	.00	0	0	295.85	0	.00	0	295.85-	0
49-00	OTHER CHARGES & OBLIG.	0	.00	0	0	.00	0	.00	0	.00	0
49 **	OTHER CHARGES & OBLIG.	0	.00	0	0	.00	0	.00	0	.00	0
56-15	IT-RELATED OPERATING EXP	0	.00	0	0	.00	0	.00	0	.00	0
56 **	TECHNOLOGY SYSTEMS	0	.00	0	0	.00	0	.00	0	.00	0
61-00	LAND	0	.00	0	0	.00	0	.00	0	.00	0
61 **	LAND	0	.00	0	0	.00	0	.00	0	.00	0
62-00	BUILDINGS	1050918	.00	0	1050918	.00	0	6305506.00	6305506	.00	100
62 **	BUILDINGS	1050918	.00	0	1050918	.00	0	6305506.00	6305506	.00	100
63-00	INFRASTRUCTURE	2289291	191790.00	8	22029747	784504.56	4	17194428.47	33476189	15497255.97	54
63 **	INFRASTRUCTURE	2289291	191790.00	8	22029747	784504.56	4	17194428.47	33476189	15497255.97	54
64-00	MACHINERY & EQUIPMENT	290994	.00	0	290994	.00	0	1745964.36	1745965	.64	100
64-15	IT HARDWARE	0	.00	0	0	.00	0	.00	0	.00	0
64 **	MACHINERY & EQUIPMENT	290994	.00	0	290994	.00	0	1745964.36	1745965	.64	100
68-10	SFTWR & OTHER INTANGIBLES	0	.00	0	0	.00	0	.00	0	.00	0
68 **	INTANGIBLE ASSETS	0	.00	0	0	.00	0	.00	0	.00	0
91-21	WATER SEWER 421	0	.00	0	0	.00	0	.00	0	.00	0
91 **	INTERFUND TRANSFER	0	.00	0	0	.00	0	.00	0	.00	0
FUND 426	TOTAL *********										
	WS CPTL PROJ 2018B	3631203	191790.00	5	23371659	784800.41	3	25245898.83	41527660	15496960.76	63
GRAND	TOTAL *********										
		3631203	191790.00	5	23371659	784800.41	3	25245898.83	41527660	15496960.76	63