City of Cocoa

65 Stone Street
Cocoa, FL 32922

Meeting Agenda

Tuesday, August 22, 2023

6:00 PM

Cocoa City Council Chambers

City Council

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

ROLL CALL

II. APPROVAL OF AGENDA AND MINUTES:

AGENDA:

II.1 23-503 Approval of the August 22, 2023 Regular City Council meeting agenda as written or with amendments.

Attachments: 08-22-2023 Short Agenda ADA.pdf

MINUTES:

II.2(a) 23-501 Approval of the July 25, 2023 Regular City Council meeting minutes as written or with amendments.

Attachments: 07-25-2023 Minutes ADA.pdf
Exhibit A - City Council Public Hearings 07-25-2023.pdf
Exhibit B - 2024 TRIM Presentation 7-25-23 Final.pdf

III. AWARDS AND PRESENTATIONS:

IV. DELEGATIONS:

In accordance with the City Council's rules and procedures, residents or tax-payers of the City (upon any subject of general or public interest), City employees (regarding his/her employment), and water and sewer customers (on matters related to the City's water and/or sewer system), may address the City Council under Delegations on items not on the printed agenda by filling out a speaker card.

Speaker cards are located outside the Council meeting room and should be provided to the City Clerk. Please observe the time limit of three (3) minutes while speaking under Delegations. Delegations shall be limited to thirty (30) minutes unless extended by Council.

V. CONSENT AGENDA:

V.1(a) 23-496 Approve a Resolution Amending the FY23 Budget, BAF#23-105-A, for the Additional State Contributions for the Police and Fire Pensions. (Finance Director)

Attachments: Budget Resolution FY 2023-090 ADA Compliant.docx
BAF 23-105-A-FN-Police and Fire Pensions (8-22-23)-Agenda-23-496.pdf
Police.pdf
Fire.pdf

V.2(a) 23-507 Approve A Resolution Amending the FY23 Budget, BAF#23-106-T in the amount of $31,000; and Approve additional Change Order increase of $15,000 to Purchase Order #80046 issued to South Florida Emergency Vehicle (SFEV) for the repair of Sutphen Fire Rescue Apparatus. (Interim Public Works Director)

Attachments: invoicedraft_20230745.pdf
Budget Resolution FY 2023-091 ADA Compliant.docx
BAF 23-106-T-FD-Fire Truck Repairs (8-22-23) Agenda 23-507.pdf

MULTI-YEAR CONTRACTS:

VI. PUBLIC HEARINGS:

VI.1 23-453 Council consideration and Public Comment on the use of the 2023 Edward Byrne Memorial Justice Assistance Grant (JAG) in the amount of $15,572. (Chief of Police)

Attachments: CDW quote NLXW251.pdf
2023 JAG Grant Application (CM signed).pdf

VI.2 23-460 Consideration of Second and Final Reading of Ordinance 10-2023 rezoning one (1) parcel from City of Cocoa RR-1 to City of Cocoa (PUD), with conditions, and approval of the Adamson Creek Phase Two Preliminary Subdivision, and Development Agreement. (Community Services Director)

Attachments:
- Ord 10-2023 Rezoning Adamson Creek Ph2.pdf
- Exhibit A - AC Ph2 Location Map.pdf
- Exhibit B - AC Ph2 Zoning Map.pdf
- Exhibit C - AC Ph 2 FLU.pdf
- Exhibit D - Legal Ad BRE # 5793593
- Exhibit E - 114530101_402_CITY-PLANS_08-18-23_signed
- Exhibit G - AC Ph 2 Landscape Plans.pdf
- Exhibit H - AC Ph 2 Traffic Study.pdf
- Exhibit I - AC Ph 2 ERP Permit.pdf
- Exhibit J - AC Ph 2 SJRWMD Permit.pdf
- Exhibit K - AC Ph2 Wetland Report.pdf
- Exhibit L - AC Ph 2 Development Schedule.pdf
- Exhibit M - AC Ph2 Supp Declaration to Declaration of Covenants.pdf
- Exhibit N - AC Ph 2 House Elevation.pdf
- Development Agreement - Adamson Creek Phase Two - FINAL to CC
- Exhibit 1 to Development Agreement - Overall Site Plan AC Ph2
- Exhibit 2 to Development Agreement - Conservation Property Adamson Creek F

VI.3 23-461 Consideration of Second and Final Reading of Ordinance 11-2023, a Zoning Map Amendment of one (1) parcel of real property from County RU-1-9 to City RU-2-15, consistent with Appendix A, Zoning, Article XXII. (Community Services Director)

Attachments:
- Ordinance No. 11-2023 _ Rezoning Central Brevard Sharing Ruth Ave Property
- Exhibit A - CBSC Location Map.pdf
- Exhibit B - CBSC Zoning Map.pdf
- Exhibit C - CBSC FLU Map.pdf
- Exhibit D - CBS Expansion.pdf
- Exhibit E - CBSC Application.pdf
- Exhibit F - Legal Ad BRE # 5793593

VI.4 23-462 Consideration of Second and Final Reading of Ordinance 13-2023, a Zoning Map Amendment of one (1) parcel of real property from County BU-1-9 (General Retail Commercial) to City C-G (General Commercial), consistent with Appendix A Zoning, Article XXI. (Community Services Director)

Attachments:
- Ordinance 13-2023.pdf
- Exhibit A - ME Location Map.pdf
- Exhibit B - ME Zoning map.pdf
- Exhibit C - ME FLU map.pdf
- Exhibit E - ME Site plan.pdf
- Exhibit D - ME application.pdf
- Exhibit F - Legal Ad BRE # 5793593

VI.5 23-489 Pass on FIRST READING Ordinance 15-2023, a Zoning Map Amendment consistent with Appendix A, Zoning, Article XXI, to change the Zoning Map designation of one parcel totaling 6.61 acres from Brevard County RU-2-10 (Medium-Density Multiple-Family Residential) to City of Cocoa RU-2-15 (Multiple Family Dwelling), with the condition that the maximum density of the property shall be 4 dwelling units per acre. (Community Services Director)

Attachments:
- Ordinance No 15-2023 Rezoning McKnight Property to City RU-2-15
- Exhibit A - location Map Jim McKnight.pdf
- Exhibit B - Zoning map Jim McKnight.pdf
- Exhibit C - FLU Map Jim McKnight.pdf
- Exhibit D - Application Jim McKnight.pdf
- Exhibit F - Legal Ad (1)

VI.6 23-517 Pass on FIRST READING Ordinance 16-2023 of a Land Development Code Amendment to amend the list of permitted uses related to restaurants in the M-2 District. (Community Services Director)

Attachments:
- Ordinance No. 16-2023.docx
- Exhibit A - Zoning Map Pint & Pistol.pdf
- Exhibit B - FLU Map Pint & Pistol.pdf
- Exhibit C - Application Pint & Pistol.pdf
- Exhibit D - Ordinance 04-2019 (Amending Appendix A Indoor Shooting Range
- Exhibit E - Affidavit Display Legal Ad P&Z Aug 16.pdf

VI.7 23-516 Pass on FIRST READING Ordinance 17-2023, an Expedited State Review Comprehensive Plan Text Amendment to expand the very limited geographic area by which vertical mixed-use projects may be built at 125-units per acre, to include a +/- 4.32 acre parcel of City-owned land located at 915 Florida Ave., Cocoa, Florida (Brevard County Tax Parcel ID 24-36-33-80-23). (Community Services Director)

Attachments:
- Ordinance No. 17-2023 _ Future Land Use Amendment _ 915 Florida Ave.pdf
- Exhibit A - 915 Florida Avenue Location Map.pdf
- Exhibit B - 915 Florida Avenue FLU Map.pdf
- Exhibit C - Proposed 915 Florida Avenue FLU-2.pdf
- Exhibit D - Proposed Regulating Plan Map August 2023.pdf
- Exhibit E - Excerpts of 2022 CRA Plan 1.pdf
- Exhibit F - Letter -Brevard Avenue FLU - City of Cocoa.pdf
- Exhibit G - Legal Ad.pdf

VI.8 23-515 Pass on FIRST READING Ordinance 18-2023, a Zoning Text Amendment to Appendix A, Article XI, Section 22 of the Zoning Ordinance of the City of Cocoa to allow Large Scale Commercial/Mixed-Use Buildings on certain properties within the Cocoa Waterfront Overlay District and to amend the list of permitted and special exception uses in the South End Subdistrict of the Cocoa Waterfront Overlay District. (Community Services Director)

Attachments:
- Ordinance No. 18-2023 _ LDC Text Amendment _ 915 Florida Ave.pdf
- Exhibit A - Edited Regulating Plan Map August 2023.pdf
- Exhibit B - Excerpts of 2022 CRA Plan 1.pdf
- Exhibit C - School Board Letter.pdf
- Exhibit D - Affidavit Display Legal Ad P&Z Aug 16.pdf

VI.9 23-513 Pass on FIRST READING Ordinance 19-2023, a Zoning Text Amendment regarding height and placement of Visual screens, including fences and walls, for certain residential uses. (Community Services Director)

Attachments:
- Exhibit A - Ordinance No. 19-2023 - Zoning Text Amend Visual Screens v2.pdf
- Exhibit B - Affidavit Legal Ad Visual Screens P&Z Aug 16.pdf
- Visual Aid - Ordinance 19-2023

VII. COUNCIL BUSINESS:

VII.1 23-504 Consider the Donation Application for Cocoa Tigers Booster Club in the amount of $1,000. (Administrative Services Director)

Attachments:
- Application.pdf

VIII. CITY BUSINESS:

VIII.1 23-494 Approve the Final Assessment Resolution 2023-087 for Fire Protection, for Fiscal Year 2024. (Finance Director)

Attachments:
Tech Memo FY24 Cocoa Fire Assessment 20230713.pdf
PROOF Signed GCI1088805_GCI1088814_.pdf
AFFIDAVIT OF MAILING.pdf
Final Fire Assessment Resolution 23-087.docx
CERTIFICATE to non-ad valorem assessment roll - Copy.docx

VIII.2 23-495 Approve the Final Assessment Resolution 2023-088 for Stormwater Utility Services, Fiscal Year 2024. (Finance Director)

Attachments:
fy23_cocoa_stmwtr_final_report.pdf
PROOF Signed GCI1088805_GCI1088814_.pdf
AFFIDAVIT OF MAILING.pdf
2023-88 Final Stormwater Resolution.docx
CERTIFICATE to non-ad valorem assessment roll.docx

VIII.3 23-505 Approve the Purchase of eight (8) Police Patrol Vehicles from Step One Automotive Group of Crestview, FL. Utilizing State of Florida Motor Vehicle Contract #25100000-23-STC; Approve a Resolution Amending the FY2023 Budget, BAF#23-107-T for the purchase of vehicles and the associated police equipment, through the use of the SLFRF (ARPA) Grant Funding; and Authorize the City Manager to issue a purchase order for the purchase of the vehicles and equipment. (Interim Public Works Director)

Attachments:
Ford Crestview W9.pdf
windowsticker QUOTE SAMPLE.pdf
Step One Automotive dba CDJR Ft Walton Beach.pdf
K8A QUOTE REVISED 81523 PT 2 PDF.pdf
Quote_8698_from_Firehouse_Graphics__Signs_LLC.pdf
SQ-497692.pdf
25100000-23-STC_ Authorization Memo.pdf
Exhibit B - Group 1 - Law Enforcement Vehicles.xlsx
Step One Automotive dba Ford Crestview.pdf
Budget Resolution FY 2023-092 ADA Compliant.docx
BAF 23-107-T-FN-Police Vehicles (8) SLFRF (8-22-23) Agenda 23-505.pdf

IX. INFORMATIONAL AGENDA:

IX.1 23-472 Council request to review the cumulative purchase approvals over $35,000 and under $50,000 for period 07/01/2023 to 07/11/2023. (Finance Director)

Attachments: PO Monthly Report to City Council 10.01.22 thru 7.31.23.pdf

IX.2 23-497 In accordance with the Financial Operations Manual (FOM) the City Manager shall submit to City Council in the form of an agenda item any approved change orders to construction contracts that the City Council has authorized the City Manager, by resolution, to approve in excess of the City Manager's spending authority. (Finance Director)

Attachments: Change Orders-CM Authorized July 2023.pdf

IX.3 23-498 FY 2023 July Budget Adjustment Report. (Finance Director)

Attachments: FY 2023 REVENUE Budget Tracking Worksheet-2023-07.pdf

FY 2023 EXPENSE Budget Tracking Worksheet-2023-07 FY To Date.pdf

IX.4 23-499 In accordance with City Code, Section 2-74, at the beginning of each month during the fiscal year, the City Manager shall submit to City Council data showing the relation between the estimated and actual income and expenses to date. (Finance Director)

Attachments: Budget Classification Report July FY23.pdf

IX.5 23-520 City Council Monthly Report, August 1-17, 2023. (City Manager)

Attachments: Council bi-weekly report.pdf

X. REPORTS:

XI. ADJOURNMENT

XII. NOTICE TO THE PUBLIC:

This is a public meeting. All interested parties may attend in person. The facility wherein this public meeting will be held is accessible to the physically handicapped. In accordance with the Americans With Disabilities Act, persons needing assistance to participate in any of these proceedings should contact the City Clerk of the City of Cocoa, listed below, at least 48 hours prior to the meeting: Carie Shealy, City Clerk, 65 Stone Street, Cocoa, by telephone at (321) 433-8484 or via email at cshealy@cocoafl.org.

Additionally, interested persons may view or listen to the meeting electronically at the following internet sites:
(1) https://tinyurl.com/s5e875r or
(2) https://cocoa.legistar.com/DepartmentDetail.aspx?ID=26365&GUID=FF9D3369-D354-4FAB-800A-57D0AEE30153&Mode=MainBody

However, the City is not responsible for technical difficulties that may occur while attempting to view or listen to the meeting on the internet.

Interested persons may submit their written comments or questions regarding the meeting prior to the meeting through Email at meetings@cocoafl.org, or via E-comments through the online agenda. Any electronic comments submitted will be made part of the meeting record. Written comments or questions not relevant to the Council meeting agenda will not be made part of the meeting record but will be maintained as public record.

Pursuant to Section 286.0105, Florida Statutes, the City hereby advises the public that: if a person decides to appeal any decision made by the City Council with respect to any matter considered at its meeting or hearing, that person will need a record of the proceedings and for such purpose, affected persons may need to assure that a verbatim record of the proceedings is made, and such record shall include the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for the introduction or admission into evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals otherwise not allowed by law.

Although members of the public are entitled to be heard by the City Council on certain items on the meeting agenda pursuant to the City Council Rules of Procedure, members of the public are not entitled to an immediate response by either administrative staff members or Council; however, the City Council or administrative staff may provide a response at their discretion. When presenting before the City Council, all comments or questions should be directed to the Mayor or the chair of the meeting. Comments or questions should not be made directly to administrative staff without permission from the Mayor or chair.
Public debate by individual speakers from the audience on public hearing items shall be limited to three (3) minutes. Applicants or representatives of recognized groups with special interests in a matter shall be limited to ten (10) minutes; and total debate on a single issue shall be limited to thirty (30) minutes. Only one presentation per person per item shall be allowed.

A Council member may add an item to the agenda during the meeting only at the time the agenda is approved. If the item requires action by the Council, then it may be added to the agenda by an affirmative vote of the Council, and written documentation must be submitted at the time the item is added to the agenda. Matters may also be raised by the Council, City Manager or City Attorney under reports and acted upon by the City Council.

This agenda is posted on the Municipal Bulletin Board and at the Central Brevard Library and Reference Center in Cocoa for public review.

Legislation Details (With Text)

File #:	23-503	**Version:**	1	**Name:**	
Type:	Agenda			**Status:**	Agenda Ready
File created:	8/14/2023			**In control:**	City Council
On agenda:	8/22/2023			**Final action:**	
Title:	Approval of the August 22, 2023 Regular City Council meeting agenda as written or with amendments.				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	08-22-2023 Short Agenda ADA.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: August 14, 2023
Agenda Date: August 22, 2023
Prepared By: Monica Arsenault, Interim City Clerk
Through:
Requested Action:
Approval of the August 22, 2023 Regular City Council meeting agenda as written or with amendments.

BACKGROUND:

N/A

STRATEGIC PLAN CONNECTION:

N/A

BUDGETARY IMPACT:

N/A

PREVIOUS ACTION:

N/A

RECOMMENDED MOTION:

Approval of the August 22, 2023 Regular City Council meeting agenda as written or with amendments.

powered by Legistar™

Agenda
City of Cocoa
Regular Meeting of The City Council

Date: August 22, 2023
Time: 6:00 pm
Location: 65 Stone Street Cocoa, FL 32922

I. Opening Matters:

1. Call to Order
2. Invocation
3. Pledge of Allegiance
4. Roll Call

II. Approval of Agenda and Minutes:

1. Agenda: Regular Meeting of August 22, 2023. (23-503)

2. Minutes: (a) Regular Meeting of July 25, 2023 (23-501)

III. Awards and Presentations:

IV. Delegations:

In accordance with the City Council's rules and procedures, residents or tax-payers of the City (upon any subject of general or public interest), City employees (regarding his/her employment), water and sewer customers (on matters related to the City's water and/or sewer system), and any person on any item on the agenda (except *Emergency items, Ministerial items, Quasi-judicial items, and Public Hearing items),* may address the City Council under Delegations by filling out a speaker card.

Speaker cards are located in the Council Chamber lobby and should be provided to the City Clerk. Please observe the time limit of three (3) minutes while speaking

under Delegations. Delegations shall be limited to thirty (30) minutes unless extended by Council.

V. Consent Agenda:

(A) General Consent Items:

1. Approve a Resolution Amending the FY23 Budget, BAF#23-105-A, for the Additional State Contributions for the Police and Fire Pensions. (23-496). (Finance Director)

2. Approve A Resolution Amending the FY23 Budget, BAF#23-106-T in the amount of $31,000; and Approve additional Change Order increase of $15,000 to Purchase Order #80046 issued to South Florida Emergency Vehicle (SFEV) for the repair of Sutphen Fire Rescue Apparatus. (Interim Public Works Director) (23-507). (Interim Public Works Director)

(B) Multi-Year Contracts:

VI. Public Hearings:

1. Council consideration and Public Comment on the use of the 2023 Edward Byrne Memorial Justice Assistance Grant (JAG) in the amount of $15,572. (23-453). (Chief of Police)

2. Consideration of Second and Final Reading for Ordinance 10-2023 of one (1) parcel from City of Cocoa RR-1 to City of Cocoa (PUD), with conditions. (23-460). (Community Services Director)

3. Consideration of Second and Final Reading of Ordinance 11-2023, a Zoning Map Amendment of one (1) parcel of real property from County RU-1-9 to City RU-2-15, consistent with Appendix A, Zoning, Article XXII. (23-461). (Community Services Director)

4. Consideration of Second and Final Reading of Ordinance 13-2023, a Zoning Map Amendment of one (1) parcel of real property from County BU-1-9 (General Retail Commercial) to City C-G (General Commercial), consistent with Appendix A Zoning, Article XXI. (23-462). (Community Services Director)

5. Pass on FIRST READING Ordinance 15-2023, a Zoning Map Amendment consistent with Appendix A, Zoning, Article XXI, to change the Zoning Map designation of one parcel totaling 6.61 acres from Brevard County RU-2-10

(Medium-Density Multiple-Family Residential) to City of Cocoa RU-2-15 (Multiple Family Dwelling), with the condition that the maximum density of the property shall be 4 dwelling units per acre. (23-489). (Community Services Director)

6. Pass on FIRST READING Ordinance 16-2023 of a Land Development Code Amendment to amend the list of permitted uses related to restaurants in the M-2 District. (23-517). (Community Services Director)

7. Pass on FIRST READING Ordinance 17-2023, an Expedited State Review Comprehensive Plan Text Amendment to expand the very limited geographic area by which vertical mixed-use projects may be built at 125-units per acre, to include a +/- 4.32 acre parcel of City-owned land located at 915 Florida Ave., Cocoa, Florida (Brevard County Tax Parcel ID 24-36-33-80-23). (23-516). (Community Services Director)

8. Pass on FIRST READING of Ordinance 18-2023, of a Land Development Code Amendment to Appendix A, Article XI, Section 22 of the Zoning Ordinance of the City of Cocoa to allow Large Scale Commercial/Mixed-Use Buildings on certain properties within the Cocoa Waterfront Overlay District and to amend the list of permitted and special exception uses in the South End Subdistrict of the Cocoa Waterfront Overlay District. (23-515). (Community Services Director)

9. Pass on FIRST READING Ordinance 19-2023, a Zoning Text Amendment regarding height and placement of Visual screens, including fences and walls, for certain residential uses. (23-513). (Community Services Director)

VII. Council Business:

1. Consider the Donation Application for Cocoa Tigers Booster Club in the amount of $1,000. (23-504). (Administrative Services Director)

VIII. City Business:

1. Approve the Final Assessment Resolution 2023-087 for Fire Protection, for Fiscal Year 2024. (23-494). (Finance Director)

2. Approve the Final Assessment Resolution 2023-088 for Stormwater Utility Services, Fiscal Year 2024. (23-495). (Finance Director)

3. Approve the Purchase of eight (8) Police Patrol Vehicles from Step One Automotive Group of Crestview, FL. Utilizing State of Florida Motor Vehicle Contract #25100000-23-STC; Approve a Resolution Amending the FY2023 Budget, BAF#23-107-T for the purchase of vehicles and the associated police equipment, through the use of the SLFRF (ARPA) Grant Funding; and Authorize

the City Manager to issue a purchase order for the purchase of the vehicles and equipment. (23-505). (Interim Public Works Director)

Multi-Year Contracts:

None.

IX. Informational Agenda:

1. Council request to review the cumulative purchase approvals over $35,000 and under $50,000 for period 07/01/2023 to 07/11/2023. Request Council direction on the parameters of any further reporting if desired. (23-472). (Finance Director)

2. Any approved change orders to construction contracts that the City Council has authorized the City Manager, by resolution, to approve in excess of the City Manager's spending authority. (23-497). (Finance Director)

3. FY 2023 July Budget Adjustment Report. (23-498). (Finance Director)

4. Data showing the relation between the estimated and actual income and expenses to date. (23-499). (Finance Director)

5. City Council Monthly Report, August 1-17, 2023. (23-520). (City Manager)

X. Reports:

XI. Adjournment:

XII. Notice To The Public:

This is a public meeting. All interested parties may attend in person. The facility wherein this public meeting will be held is accessible to the physically handicapped. In accordance with the Americans With Disabilities Act, persons needing assistance to participate in any of these proceedings should contact the City Clerk of the City of Cocoa, listed below, at least 48 hours prior to the meeting: Carie Shealy, City Clerk, 65 Stone Street, Cocoa, by telephone at (321) 433-8484 or via email at cshealy@cocoafl.org. Additionally, interested persons may view or listen to the meeting electronically at the following internet sites:

(1) https://tinyurl.com/s5e875r or

(2) https://cocoa.legistar.com/DepartmentDetail.aspx?ID=26365&GUID=FF9D3369-D354-4FAB-800A-57D0AEE30153&Mode=MainBody

This Agenda may be Amended up until or at the Meeting

However, the City is not responsible for technical difficulties that may occur while attempting to view or listen to the meeting on the internet.

Interested persons may submit their written comments or questions regarding the meeting prior to the meeting through Email at meetings@cocoafl.org, or via E-comments through the online agenda. Any electronic comments submitted will be made part of the meeting record. Written comments or questions not relevant to the Council meeting agenda will not be made part of the meeting record but will be maintained as public record.

Pursuant to Section 286.0105, Florida Statutes, the City hereby advises the public that: if a person decides to appeal any decision made by the City Council with respect to any matter considered at its meeting or hearing, that person will need a record of the proceedings and for such purpose, affected persons may need to assure that a verbatim record of the proceedings is made, and such record shall include the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for the introduction or admission into evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals otherwise not allowed by law.

Although members of the public are entitled to be heard by the City Council on certain items on the meeting agenda pursuant to the City Council Rules of Procedure, members of the public are not entitled to an immediate response by either administrative staff members or Council; however, the City Council or administrative staff may provide a response at their discretion. When presenting before the City Council, all comments or questions should be directed to the Mayor or the chair of the meeting. Comments or questions should not be made directly to administrative staff without permission from the Mayor or chair.

Public debate by individual speakers from the audience on public hearing items shall be limited to three (3) minutes. Applicants or representatives of recognized groups with special interests in a matter shall be limited to ten (10) minutes; and total debate on a single issue shall be limited to thirty (30) minutes. Only one presentation per person per item shall be allowed.

A Council member may add an item to the agenda during the meeting only at the time the agenda is approved. If the item requires action by the Council, then it may be added to the agenda by an affirmative vote of the Council, and written documentation must be submitted at the time the item is added to the agenda. Matters may also be raised by the Council, City Manager or City Attorney under reports and acted upon by the City Council.

This Agenda may be Amended up until or at the Meeting

This agenda is posted on the Municipal Bulletin Board and at the Central Brevard Library and Reference Center in Cocoa for public review.

This Agenda may be Amended up until or at the Meeting

Legislation Details (With Text)

File #:	23-501	**Version:**	1	**Name:**	
Type:	Minutes			**Status:**	Agenda Ready
File created:	8/11/2023			**In control:**	City Council
On agenda:	8/22/2023			**Final action:**	
Title:	Approval of the July 25, 2023 Regular City Council meeting minutes as written or with amendments.				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	07-25-2023 Minutes ADA.pdf Exhibit A - City Council Public Hearings 07-25-2023.pdf Exhibit B - 2024 TRIM Presentation 7-25-23 Final.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: August 11, 2023
Agenda Date: August 22, 2023
Prepared By: Monica Arsenault, Interim City Clerk
Through:
Requested Action:
Approval of the July 25, 2023 Regular City Council meeting minutes as written or with amendments.

BACKGROUND:

N/A

STRATEGIC PLAN CONNECTION:

N/A

BUDGETARY IMPACT:

N/A

PREVIOUS ACTION:

N/A

RECOMMENDED MOTION:

Approval of the July 25, 2023 Regular City Council meeting minutes as written or with amendments.

MINUTES
City of Cocoa
Regular Meeting of The City Council

July 25, 2023

A Regular City Council Meeting was held on Tuesday, July 25, 2023, in Cocoa City Hall, in City Council Chambers, located at 65 Stone Street, in Cocoa, Florida, 32922, as publicly noticed.

I. Opening Matters:

Mayor Blake called the meeting to order at 6:00 p.m.

Deputy Mayor Hearn provided the invocation and Councilmember Dyal led the assembly in the Pledge of Allegiance to the Flag of the United States of America.

The Assistant City Clerk took the roll.

PRESENT:	Michael C. Blake	Mayor
	Lavander Hearn	Deputy Mayor
	Rip Dyal	Councilmember
	Alex Goins	Councilmember (arrived 6:06pm)
	Lorraine Koss	Councilmember
	Anthony Garganese	City Attorney
	Stockton Whitten	City Manager
	Monica Arsenault	Asst. City Clerk

OTHER STAFF MEMBERS PRESENT:

Jack Walsh, Utilities Director; Charlene Neuterman, Community Services Director; Lorne Stinnett, Human Resources Manager; Evander Collier, Chief of Police; Rebecca Bowman, Finance Director; Jonathan Lamm, Fire Chief; Rob Beach, Chief Technology Officer; Abby Morgan, Interim Public Works Director; Lisa Richardson, Help Desk Support Tech; Jason Dowty, Help Desk Support Tech; and Luci Ribeiro, Planner.

II. Approval of Agenda and Minutes:

1. Agenda: Regular Meeting of July 25, 2023. (23-440)

2. Minutes: N/A

*** MOTION by Mayor Blake; Seconded by Councilmember Dyal, to approve the agenda for the Regular meeting of July 25, 2023 as amended by postponing item VI.9 to the August 22, 2023 City Council meeting.**

THE VOTE ON THE MOTION WAS:

AYES: Blake, Hearn, Dyal, Goins, Koss

THE MOTION CARRIED UNANIMOUSLY (5-0)

III. Awards and Presentations:

1. Presentation of the City of Cocoa's 2023 "Cocoa Works" Summer Youth Employment Program. (23-403). (Administrative Services Director)

Ms. Gemmati provided a brief background on the students and the program and shared that the City partners with both CareerSource as well as with Cocoa and Rockledge high schools. She presented each student with a certificate.

IV. Delegations:

Mayor Blake asked City Attorney Garganese if an individual can speak on behalf of another with that person's permission. In response, City Attorney Garganese explained that they can, however a written statement provided by the person being presented is how this has been handled before.

Steve Murphy, 3733 N. Sherwood Cir., Cocoa, spoke about the MOU item placed under Consent. He thinks it's a great idea, however his only concern is there is a ten-year commitment and the Diamond Square CRA that the academy will be located in will expire prior to the ten years. He asked Council to consider a condition to address this before they make the commitment.

Paul Kamus, 116 Olive St., Cocoa, spoke about a rescue that was performed at Lost Lakes. There were three ducklings that fell down in one of the stormwater grates. The non-emergency number was contacted and a few firefighters came out to conduct the rescue.

Aleck Greenwood, 630 Brevard Ave., Cocoa, announced that he will also be speaking on behalf of Lois Felder and Mac Osborne, fellow residents of Cocoa. Mr. Greenwood talked about pending projects, specifically the 17 acres located on the corner of Indian River Drive and Dixon Blvd. He spoke about one of the Councilmembers who is a "nay-sayer". He provided a letter and a print-out[1] to each member of Council. He detailed his concerns in furtherance.

Councilmember Koss spoke to Mr. Greenwood's concerns and explained that she only submitted a letter of inquiry because her and several of her neighbors have concerns about flooding. She shared that she is on Council to champion these types of issues. She moved here in 2012 and several of her other neighbors have chosen to live in Cocoa as well. She does not like the way they have been treated as they are residents just like anyone else and have the right to voice their concerns as well.

V. Consent Agenda:

(A) General Consent Items:

1. Approve a Resolution Amending the FY23 Budget, BAF# 23-099-T, for the Fire Departments Overtime Account, Accrual Payouts, Special Pay and Contractual Salaries. (23-410). (Finance Director)

2. ~~Council approval of a non-binding Memorandum of Understanding (MOU) between the City of Cocoa and community partners to explore the construction and operation health care and childcare services within the Diamond Square Community and allow the City Manager to execute the MOU. (23-414). (City Manager)~~ **Moved to City Business, item VIII.3.**

3. Approve a Task Order with Jacobs Engineering, Inc. for Replacement of Critical Infrastructure at the Dyal Water Treatment Plant in the amount of $367,952 and Approve a Resolution Amending the FY23 Budget, BAF #23-096-T, Transferring Available Operating Funds to Fully Fund the Project. (23-416). (Utilities Director)

   *** This item is confidential and not for public release per FS 119.0725.**

4. Authorize the City Manager to approve an increase to the Blanket Purchase Order for Ferguson Enterprises LLC. for an additional $250,000 for a total of $1,900,000 for the purchase of Neptune water meters and other ancillary hardware required

[1] Letter of Concern & "Intentional Torts Against Property" print-out

to support meter operations for the remainder of FY23. (23-430). (Finance Director)

5. Approval of Resolution # 2023-080 to Revise Sec. 21.4 Fund Balance and Minimum Reserve Policy of the Financial Operations Manual (FOM). (23-448). (Finance Director)

(B) Multi-Year Contracts:

6. Approve a multi-year renewal of United Healthcare Medicare Advantage Plan for eligible retirees 65 and over from January 1, 2024 to December 31, 2024 and payments to eligible retirees for Medicare Part B reimbursement. FY2024 Expenditures are Pending the Adoption of the FY2024 Budget. (23-405). (Administrative Services Director)

7. Approval to Enter into a Multi-Year Contract with Public Trust Advisors as the City' Investment Manager Utilizing a Piggyback Contract from the City of Dania Beach Contract No. RFQ-22-008. (23-449). (Finance Director)

*** MOTION by Councilmember Dyal; Seconded by Councilmember Goins, to amend the Consent Agenda to move item V.2 to VIII.3 under City Business.**

AYES: Blake, Hearn, Dyal, Goins, Koss

THE MOTION CARRIED UNANIMOUSLY (5-0)

VI. Public Hearings:

1. Consideration of the Second and Final Reading (Ordinance 06-2023), a Future Land Use Map (FLUM) Amendment to change the FLUM designation of one parcel of real property totally 5.88 acres from "Commercial" to "High Density Residential". (23-432). (City Manager)

City Attorney Garganese announced that this is the second and final reading of Ordinance No. 06-2023 and read the title into the record as follows:

ORDINANCE NO. 06-2023

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA, RELATING TO COMPREHENSIVE PLANNING; AMENDING THE FUTURE LAND USE MAP FOR ONE (1) PARCEL OF REAL PROPERTY WITHIN THE CITY OF COCOA, CONSISTING OF

APPROXIMATELY 5.88 ACRES, MORE OR LESS, LOCATED NORTHWEST OF THE INTERSECTION OF FORREST AVENUE AND GRIMES STREET, BEING LEGALLY DESCRIBED ON EXHIBIT "A" ATTACHED HERETO; CHANGING THE FUTURE LAND USE DESIGNATION OF THE REAL PROPERTY FROM COMMERCIAL TO HIGH DENSITY RESIDENTIAL; PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS, INCORPORATION INTO THE COMPREHENSIVE PLAN, SEVERABILITY, AND AN EFFECTIVE DATE AND LEGAL STATUS OF THE PLAN AMENDMENT.

Ms. Neuterman provided a presentation[2] and gave a brief background on the item.

Deputy Mayor Hearn asked for clarification about rezoning. In response, Ms. Neuterman shared that the Council is only considering the FLUM tonight and any rezoning applications will have to come back before the City Council.

Mayor Blake closed the hearing to the Council and opened it to the public.

Colette Meier, 517 N. Indian River Dr., is a native to this area. She explained that transparency in government is crucial. Her and her neighbors had no idea of the changes happening and were not aware of this item. She is one of three homes that was broken into by a homeless person who had just gotten out of prison.

Kaitlyn Aliano, 12 Sunrise St., Cocoa, read a statement into the record, explaining that while she supports Matthew's Hope's mission, this is not what this is about. It is about changing the future land use of the property and what that means for the future. She asked the Council to consider tabling the item tonight and asking staff to go back and take a more incremental approach before making a final decision.

Tom Zimmerman, 509 N. Indian River Dr., agreed with Colette Meier and shared that he was the second home that was broken into. He has seven pages of a petition[3] with signatures from surrounding homeowners who are not in support of this item.

Bob Musser, 407 N. Indian River Dr., Cocoa, explained that this is to change the future land use for almost six acres. He and his neighbors were not aware of this item and while he is in support of the mission, he has several questions. He is not sure who put the plans forward because Matthew's Hope does not own the property, an LLC from out of state does.

[2] Exhibit A: City Council Public Hearings 07/25/2023
[3] Petition Against Zoning Change

Additionally, there has been an increase in petty theft in the area and he recently had someone attempt to trespass on his property but was deterred due to his security cameras. He asked that the Council either deny or table the item and allow the community to work with the owner of Matthew's Hope to come up with a better solution.

Scott Billue, President of Matthew's Hope, stated that he understands the concerns, however he'd like to see the evidence that it was one of his own that broke into these homes. The reason he is here is because of the large amount of homeless in Cocoa and he is trying to provide a solution.

He explained that they do not take just anyone in and they conduct background checks and weekly drug testing. The majority of the people that participate in the program are homeless women with children. They also have security cameras on the property that have facial recognition capabilities.

He encouraged anyone with questions to reach out to him directly or to come visit the property and see for themselves.

Mayor Blake closed the hearing to the public and reopened it to the Council.

Councilmember Koss asked for clarification about what was included in the legal ad. In response, Ms. Neuterman explained that it was noted in the legal ad that the property was located on Forrest Avenue and included a map and legal description.

Councilmember Koss talked about her experience when she visited Matthew's Hope and shared it was a clean operation.

Councilmember Koss asked if the participants have to sign a lease. In response, Mr. Billue stated that there are documents that require a signature as these individuals are participating in a program.

Mr. Billue further explained the aspects of the program and what is and is not allowed there.

Deputy Mayor Hearn stated that he takes the concerns of the citizens very seriously, however being homeless is not a crime. He encourages anyone with questions to reach out to Matthew's Hope for more information before they make assumptions. There is an issue with homeless individuals being dumped in the City of Cocoa and he has witnessed it himself. He feels that this could be a good project to address these issues.

Councilmember Goins stated that while he understands everyone's concerns, he would like people to realize that some people are only one paycheck, one car

repair, or one accident away from being homeless and the Council has to consider this population as well.

He asked Mr. Billue if he has a relationship with the Police Department. In response, Mr. Billue explained that he does and added that there is also a staff member on-site at all times. This program is not here to help people circumvent the law. The program is here to help people get back on their feet.

Councilmember Goins asked the City Manager to clarify what the next steps are. In response, City Manager Whitten explained that if the FLUM is approved this evening, the next step will be for Matthew's Hope to come back for rezoning approval at a later date. Additionally, he will only be asking for rezoning on certain sections of the property, not the entire property.

Further discussion was held on the homeless population and how to address the issues.

* **MOTION by Mayor Blake; Seconded by Deputy Mayor Hearn, to approve Ordinance No. 06-2023 on Second and Final Reading.**

AYES: Blake, Hearn, Dyal, Goins

NAYES: Koss

THE MOTION CARRIED (4-1)

2. Consideration of Second and Final Reading of Ordinance 08-2023 Zoning Text Amendment regarding accessory structure regulations. (23-433). (City Manager)

City Attorney Garganese announced that this is the second and final reading of Ordinance No. 06-2023 and read the title into the record as follows:

ORDINANCE NO. 08-2023

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA; AMENDING THE SUPPLEMENTAL DISTRICT REGULATIONS OF THE ZONING ORDINANCE OF THE CITY OF COCOA, RELATED TO ACCESSORY STRUCTURES; PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS, INCORPORATION INTO THE CODE, SEVERABILITY, AND AN EFFECTIVE DATE.

Ms. Neuterman offered to answer any questions.

There being no questions from Council, Mayor Blake opened the hearing to the public.

There being no questions or comments, the public portion of the hearing was closed.

* **MOTION by Councilmember Dyal; Seconded by Councilmember Goins, to approve Ordinance No. 08-2023 on Second and Final Reading.**

AYES: Blake, Hearn, Dyal, Goins, Koss

THE MOTION CARRIED UNANIMOUSLY (5-0)

3. Consideration of Second and Final Reading for Ordinance 09-2023: Zoning Text AMENDMENT regarding the list of permitted and special exception uses related to Self-Service Storage Facilities within the M-2 Zoning District and certain subdistricts of the Cocoa Waterfront Overlay District and related to Retail Automotive Gasoline/Fuel Sales and Accessory Convenience Storages and Restaurants in the M-2 Zoning District. (23-434). (City Manager)

City Attorney Garganese announced that this is the second and final reading of Ordinance No. 09-2023 and read the title into the record as follows:

ORDINANCE NO. 09-2023

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA; AMENDING APPENDIX A, ARTICLE XI, SECTIONS 19 AND 22, OF THE ZONING ORDINANCE OF THE CITY OF COCOA TO AMEND THE LIST OF PERMITTED AND SPECIAL EXCEPTION USES RELATED TO SELF-SERVICE STORAGE FACILITIES IN THE M-2 DISTRICT AND CERTAIN SUBDISTRICTS OF THE COCOA WATERFRONT OVERLAY DISTRICT AND RELATED TO RETAIL AUTOMOTIVE GASOLINE/FUEL SALES AND ACCESSORY CONVENIENCE STORES AND RESTAURANTS IN THE M-2 DISTRICT; PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS, INCORPORATION INTO THE CODE, SEVERABILITY, AND AN EFFECTIVE DATE.

Ms. Neuterman offered to answer any questions.

There being no questions from Council, Mayor Blake opened the hearing to the public.

Ms. Robyn Hattaway, Lacey Lyons Rezanka, LLC, thanked staff for their assistance and recommendation.

* **MOTION by Mayor Blake; Seconded by Councilmember Goins, to approve Ordinance No. 09-2023 on Second and Final Reading.**

AYES: Blake, Hearn, Dyal, Goins, Koss

THE MOTION CARRIED UNANIMOUSLY (5-0)

4. Pass on First Reading of a PUD / a Rezoning (Ordinance 10-2023) of one (1) parcel from City of Cocoa RR-1 to City of Cocoa (PUD), a Large-Scale Site Plan, Preliminary Subdivision consistent with Chapter 18 Subdivisions and Appendix A Zoning of the City Code, and a Development Agreement for Adamson Creek Phase Two, with conditions. (23-437). (City Manager)

City Attorney Garganese announced that this is the first reading of Ordinance No. 10-2023 and read the title into the record as follows:

ORDINANCE NO. 10-2023

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA; AMENDING THE OFFICIAL ZONING MAP DESIGNATION OF ONE (1) PARCEL OF REAL PROPERTY, TOTALING 79.13 ACRES, MORE OR LESS, AND GENERALLY LOCATED ON ADAMSON ROAD, NORTHWEST OF THE INTERSECTION OF HIGHWAY 524 AND INTERSTATE 95, IN COCOA, FLORIDA, MORE PARTICULARLY DEPICTED AND LEGALLY DESCRIBED ON EXHIBIT "A" ATTACHED HERETO, FROM RURAL RESIDENTIAL (RR-1) TO PLANNED UNIT DEVELOPMENT (PUD); PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS, SEVERABILITY, AND AN EFFECTIVE DATE.

Ms. Neuterman provided a brief background[4] on the item and offered to answer any questions.

Councilmember Koss asked for the tree mitigation value. In response, Ms. Neuterman stated that while she did not have that information at this time she will find out and share it.

There being no additional questions from Council, Deputy Mayor Hearn opened the hearing to the public.

Ana Saunders, BSE Consultants, explained that this is the final phase of Adamson Creek and they are ready to go as soon as permits are ready.

[4] Mayor Blake left the meeting at 7:52pm & returned at 7:54pm

* **MOTION by Councilmember Goins; Seconded by Mayor Blake, to approve Ordinance No. 10-2023 on First Reading.**

AYES: Blake, Hearn, Dyal, Goins, Koss

THE MOTION CARRIED UNANIMOUSLY (5-0)

5. Pass on the First Reading of Ordinance 11-2023, a Zoning Map Amendment consistent with Appendix A, Zoning, Article XXII. (23-438). (City Manager)

City Attorney Garganese announced that this is the first reading of Ordinance No. 11-2023 and read the title into the record as follows:

ORDINANCE NO. 11-2023

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA; AMENDING THE OFFICIAL ZONING MAP DESIGNATION OF ONE (1) PARCEL OF REAL PROPERTY, TOTALING 0.64 ACRES, MORE OR LESS, AND GENERALLY LOCATED ON RUTH STREET, NORTHEAST OF THE INTERSECTION OF JACKSON STREET AND RUTH STREET IN COCOA, FLORIDA, MORE PARTICULARLY DEPICTED AND LEGALLY DESCRIBED ON EXHIBIT "A" ATTACHED HERETO, FROM COUNTY SINGLE-FAMILY RESIDENTIAL (RU-1-9) TO CITY MULTIPLE-FAMILY DWELLING (RU-2-15); PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS, SEVERABILITY, AND AN EFFECTIVE DATE.

Ms. Neuterman offered to answer any questions.

There being no questions from Council, Mayor Blake opened the hearing to the public.

There being no questions from the public, the public portion of the hearing was closed.

* **MOTION by Councilmember Dyal; Seconded by Deputy Mayor Hearn, to approve Ordinance No. 11-2023 on First Reading[5].**

AYES: Blake, Hearn, Dyal, Goins, Koss

THE MOTION CARRIED UNANIMOUSLY (5-0)

[5] Deputy Mayor Hearn left the meeting at 8:03pm & returned at 8:05pm

6. Conduct the Final public hearing on the proposed FY2023/2024 Action Plan; approve the plan for submission to HUD; and authorize the Mayor to sign all subsequent certifications and agreements. (23-441). (City Manager)

Ms. Neuterman explained the item and shared that the CDBG award for FY23/24 is $128,609.00. The updated Action Plan will include projects to be completed between 10/01/2023 and 09/30/2024.

Additionally, the HOME grant award for FY23/24 is $76,044. Ms. Neuterman provided a breakdown of what the funds would be used for.

There being no questions from Council, Mayor Blake opened the hearing to the public.

There being no questions from the public, the public portion of the hearing was closed.

* **MOTION by Deputy Mayor Hearn; Seconded by Councilmember Dyal, to approve on Second and Final Reading.**

AYES: Blake, Hearn, Dyal, Goins, Koss

THE MOTION CARRIED UNANIMOUSLY (5-0)

7. Pass on First Reading of Ordinance 14-2023, adopting a Large-Scale Comprehensive Plan Text Amendment; adopting a large-scale comprehensive plan text amendment to the Transportation Element and Capital Improvements Element removing minimum level of service standards for State Road 524. (23-442). (City Manager)

City Attorney Garganese announced that this is the first reading of Ordinance No. 14-2023 and read the title into the record as follows:

ORDINANCE NO. 14-2023

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA, ADOPTING A LARGE SCALE COMPREHENSIVE PLAN TEXT AMENDMENT TO THE TRANSPORTATION ELEMENT AND CAPITAL IMPROVEMENTS ELEMENT REMOVING MINIMUM LEVEL OF SERVICE STANDARDS FOR STATE ROAD 524; PROVIDING DATA AND ANALYSIS AND THE LEGAL BASIS SET FORTH IN THE RECITALS TO SUPPORT THE PROPOSED COMPREHENSIVE AMENDMENT; PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS, INCORPORATION INTO THE COMPREHENSIVE PLAN, SEVERABILITY, AND AN EFFECTIVE DATE AND LEGAL STATUS OF THE PLAN AMENDMENT.

Ms. Neuterman discussed levels of service and noted that SR 524 is a state road, and the City has no authority to control the schedule and construction of capital improvements to increase the capacity of the road. Consideration of this comp plan amendment will allow the City to continue to approve projects that will enhance and grow the community and the tax base.

Additionally, the City will get impact fees from these developments that can be utilized to accelerate the SR524 Improvement Project with FDOT. Once the improvement project is complete, roadway capacity will grow beyond what is currently needed.

The city will be working with partners such as the Space Coast Planning & Transportation Organization, the Florida Department of Transportation, and the County to leverage funds and apply for grants to help accelerate the project.

It was pointed out that SR 524 is the 4th ranked project on the Space Coast Transportation Planning Organization's (SCTPO) overall project ranking and the 2nd ranked state road project on the SCTPO's Regionally Significant Project Listing.

There being no questions from Council, Mayor Blake opened the hearing to the public.

Steve Murphy, 3733 N. Sherwood Cir., Cocoa, shared his concerns about traffic and the influx of traffic due to incoming housing developments. He asked Council to deny this item.

There being no further questions or comments, the public portion of the hearing was closed.

* **MOTION by Councilmember Dyal; Seconded by Deputy Mayor Hearn, to approve Ordinance No. 14-2023 on First Reading with discussion.**

Councilmember Koss noted that she is a member on the Space Coast TPO and shared her concerns. She asked if there are any other options as she is also concerned for the safety of the citizens there.

City Manager Whitten explained that because SR524 is a state road the Council has no control over when changes are made to the road. He discussed the phases of the project in addition to funding, road deficiencies, and the details of the ordinance in furtherance.

AYES: Blake, Hearn, Dyal, Goins, Koss

THE MOTION CARRIED UNANIMOUSLY (5-0)

City Manager Whitten added that he would like to request a consensus from Council for him to go out and have conservations about making deals with the City's impact fee revenue. In response, Council agreed.

8. Pass on First Reading of Ordinance 13-2023, a Zoning Map Amendment consistent with Appendix A Zoning, Article XXI, to change the Zoning Map of approximately 9.1 acres, a portion of a single parcel on SR 520, from Brevard County "BU-1 General Retail Commercial" to City of Cocoa "C-G General Commercial". (23-444). (City Manager)

City Attorney Garganese announced that this is the first reading of Ordinance No. 13-2023 and read the title into the record as follows:

ORDINANCE NO. 13-2023

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA; AMENDING THE OFFICIAL ZONING MAP DESIGNATION OF A PORTION OF ONE (1) PARCEL OF REAL PROPERTY, TOTALING 9.1 ACRES, MORE OR LESS, AND GENERALLY LOCATED ON STATE ROAD 520, AT THE NORTHWEST CORNER OF INTERSTATE 95 AND STATE ROAD 520, IN COCOA, FLORIDA, MORE PARTICULARLY DEPICTED AND LEGALLY DESCRIBED ON EXHIBIT "A" ATTACHED HERETO, FROM BREVARD COUNTY BU-1 (GENERAL RETAIL COMMERCIAL) TO CITY OF COCOA CG (GENERAL COMMERCIAL); PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS, SEVERABILITY, AND AN EFFECTIVE DATE.

Ms. Neuterman explained that the south portion of this parcel had an approved site plan in 2022 for overflow parking and affiliated infrastructure, and the applicant proposes an amendment to accommodate a Cadillac showroom sales and service Department Building with associated parking. This rezoning will not impact the level of service for facilities in this area.

There being no questions from Council, Mayor Blake opened the hearing to the public.

There being no questions from the public, the public portion of the hearing was closed.

* **MOTION by Councilmember Dyal; Seconded by Deputy Mayor Hearn, to approve Ordinance No. 13-2023 on First Reading.**

AYES: Blake, Hearn, Dyal, Goins, Koss

THE MOTION CARRIED UNANIMOUSLY (5-0)

9. ~~Pass on First Reading for Ordinance 12-2023 a Zoning Map Amendment consistent with Appendix A, Zoning, Article XXI, to change the Zoning Map designation from RU-1-7 (Single-Family Residential District) to RU-2-15 (Multiple Family Dwelling). (23-439). (City Manager)~~ **POSTPONED TO AUGUST 22, 2023.**

VII. Council Business:

VIII. City Business:

1. Approve Resolution No. 2023-078, Establishing the Rolled-Back Rate, approve a Proposed Millage Rate for the Purposes of Notification to the Taxpayers by the Brevard County Property Appraiser and set the date, time, and place for the first Public Hearing to consider the FY2024 Budget. It is also recommended for the City Manager to be instructed to complete the Florida Department of Revenue's Certifications of Taxable Value, Forms DR-420. (23-435). (Finance Director)

   Ms. Bowman provided a presentation[6]. She explained that this item is requesting that Council approve Resolution No. 2023-078 to establish the Rolled-Back rate. Furthermore, to comply with F.S. 200.065, the City must establish a proposed millage rate by August 4, 2023 with a minimum requirement of three of five votes.

   The Council must also set and approve a date for the 1st Public Hearing. Staff is requesting that this date be Tuesday, September 12, 2023 at 6pm at Cocoa City Hall. This will be advertised in the TRIM notice which will be mailed to the taxpayers in August.

   Ms. Bowman gave a historical review of the Ad Valorem tax base as well as the and Ad Valorem revenue. She provided FY24 TRIM rate options and shared comparative city rates amongst other local cities.

   Ms. Bowman discussed in detail what all of this will mean for tax payers and how they would be affected.

   There being no further questions from Council, Mayor Blake opened the hearing to the public.

   Steve Murphy, 3733 N. Sherwood Cir., Cocoa, stated that he would like to see the millage rate stay the same and hoped the Council would vote in favor of this.

* **MOTION by Mayor Blake; Seconded by Councilmember Koss, to approve Resolution No. 2023-078, establishing the rolled-back rate at 5.8285 and**

[6] Exhibit B: 2024 TRIM Presentation 7-25-23 Final

setting the 1st Public Hearing for September 12, 2023 at 6pm at Cocoa City Hall to consider the FY24 budget.

AYES: Blake, Hearn, Dyal, Goins, Koss

THE MOTION CARRIED UNANIMOUSLY (5-0)

*** MOTION by Mayor Blake; Seconded by Deputy Mayor Hearn, to approve the proposed millage rate at 6.9532 mills.**

AYES: Blake, Hearn, Dyal, Goins

NAYES: Koss

THE MOTION CARRIED (4-1)

2. Approve a Pre-Development Agreement and Restrictive Covenant with Allegra at Cocoa, LLC. (23-452). (City Manager)

Ms. Neuterman provided a brief background on the item and explained that the Developer is seeking certain waivers from the City Code prior to processing a site plan application for the Project. Pursuant to its Florida Municipal Home Rule Powers and the City of Cocoa Code of Ordinances ("City Code"), Section 15-21, the City Council may approve Development Agreements which waive certain provisions of the City's land development regulations when in the public interest and consistent with the Comprehensive Plan, provided the Developer demonstrates a bona fide need for the variance or waiver and agrees to provide significant enhancements to the Property in exchange for the variance or waiver.

Ms. Neuterman shared that in consideration of these waivers, the Developer must do the following:

- Convey to the City the entirety of Tax Parcel Number 24-35-23-00-775 and the portion of Tax Parcel Number 24-35-23-00-11 as depicted on **"**Exhibit B" to the Agreement, which is approximately 11.5 acres.

- Maintain the Project as an affordable housing project for a period of thirty (30) years, which means that, at minimum, ten percent (10%) of the occupied units in the Project will be affordable housing as provided and defined in Florida law. The Developer will be required to submit copies of tenant income verification and applicable leases to the City of Cocoa yearly to ensure compliance with this requirement.

- Reserve a minimum of three (3) one- or two-bedroom apartment units for City law enforcement officers or first responders to be rented at a 25% discounted rate, to be made available on a first come, first serve basis, at the time of initial leasing until there are no other apartments available in the Development. In addition, the Developer shall provide a lease preference above other tenant applicants to City law enforcement officers and firefighters, along with EMS/Paramedics and Brevard County school teachers teaching within the City limits, on a first come, first serve basis so long as it does not violate Federal Housing statutes.

She offered to answer any questions and noted that both the applicant and their attorney are in attendance to answer any questions as well.

Ms. Robyn Hattaway, Lacey Lyons Rezanka, LLC, thanked staff for their recommendation for approval and reviewed the conditions briefly as well.

Councilmember Koss asked why the units were down-sized. In response, it was clarified that they are slightly smaller in order to maintain affordability.

* **MOTION by Councilmember Dyal; Seconded by Councilmember Goins, to approve the item.**

AYES: Blake, Hearn, Dyal, Goins, Koss

THE MOTION CARRIED UNANIMOUSLY (5-0)

3. Council approval of a non-binding Memorandum of Understanding (MOU) between the City of Cocoa and community partners to explore the construction and operation health care and childcare services within the Diamond Square Community and allow the City Manager to execute the MOU. (23-414). (City Manager)

Councilmember Goins wished to highlight this item as it may potentially be in his district, but it will also make a great impact in the City.

City Manager Whitten added that a need has been identified and community partners have agreed to enter into a non-binding MOU with the City to further explore this opportunity.

* **MOTION by Councilmember Goins; Seconded by Councilmember Koss, to approve the item.**

AYES: Blake, Hearn, Dyal, Goins, Koss

THE MOTION CARRIED UNANIMOUSLY (5-0)

Multi-Year Contracts:

None.

IX. Informational Agenda:

1. Council request to review the cumulative purchase approvals over $35,000 and under $50,000 for period 10/01/2022 to 6/30/2023. (23-419). (Finance Director)

2. Approved change orders to construction contracts that the City Council has authorized the City Manager, by resolution, to approve in excess of the City Manager's spending authority. (23-446). (Finance Director)

3. FY 2023 June Budget Adjustment Report. (23-447). (Finance Director)

4. Council data showing the relation between the estimated and actual income and expenses to date. (23-450). (Finance Director)

X. Reports:

City Manager Whitten thanked both Ms. Neuterman and Ms. Morgan for stepping up in other capacities to fill staff vacancies. He also gave kudos to Mr. Beach for what he's been doing and serving on various boards.

Ms. Senger reminded everyone of the School Drive going on right now. Supplies can be dropped off in the Clerk's Office or at the Fire Department. They are also holding an event this Saturday, July 29, 2023 from 9am-2pm at Cocoa Walmart to collect school supplies.

Chief Lamm reminded everyone of the upcoming Swearing-in Ceremony for Deputy Chief Hennessey this Friday, July 28, 2023 at 5pm in Council Chambers.

Chief Collier shared that the Police Department has been working with an organization that will be able to step in and provide social services functions and assist with mental health needs along with other services for individuals.

Deputy Mayor Hearn talked about Anderson Park and gave kudos to Public Works for cleaning it up.

Councilmember Koss gave kudos to the Finance Department for a great budget presentation.

Councilmember Dyal wished to recognize staff for everything that they do.

Councilmember Goins shared a Back-to-School event at Clearlake Education Center this Saturday, July 29th. Additionally, his daughter is cutting hair for kids for free for the new school year. He shared a few other events including a carwash fundraiser and Dog Days of Summer.

Mayor Blake shared that he has been in communication with Waste Management and they will be coming around to collect green waste. He will be doing a ride-along with them next week.

XI. Adjournment:

*** MOTION by Councilmember Dyal; Seconded by Councilmember Goins, to adjourn the Regular meeting of July 25, 2023.**

AYES: Blake, Hearn, Dyal, Goins, Koss

THE MOTION CARRIED UNANIMOUSLY (5-0)

The meeting adjourned at 10:08 p.m.

_____
Michael C. Blake, Mayor

ATTEST:

_____
Carie Shealy, MMC, City Clerk
(Transcribed by M. Arsenault, Asst. City Clerk)

Exhibit A

City Council Public Hearing

July 25, 2023

Item VI.1: Consideration of FLUM Amendment (Ordinance 06-2023) Second and Final Reading

- Consideration of Second and Final reading of Ordinance 06-2023, a Future Land Use Map (FLUM) Amendment consistent with Florida Statute Chapter 163, to change the Future Land Use Map designation of (1) parcel of real property totaling approximately 5.88 acres from City of Cocoa "Commercial" to City of Cocoa "High Density Residential", located at 825 Forrest Avenue.
- The City is requesting to change this parcel from Commercial to High Density Residential FLU.
- The property owner intends to construct multi-family units on a portion of the property, if the amendment and a subsequent zoning map amendment for a portion of the property is approved.
  - Possible Zoning Districts in High Density Residential FLU are: RU-2-15 (15 du/acre max); RU-2-25 (25 du/acre max); PUD; (INST)

- **First Reading approved at the July 11th Council meeting.**

Item VI.1: Consideration of FLUM Amendment (Ordinance 06-2023) Second and Final Reading

- Location Map:



Item VI.2: Zoning Text Amendment – Accessory Structures (Ordinance 08-2023)

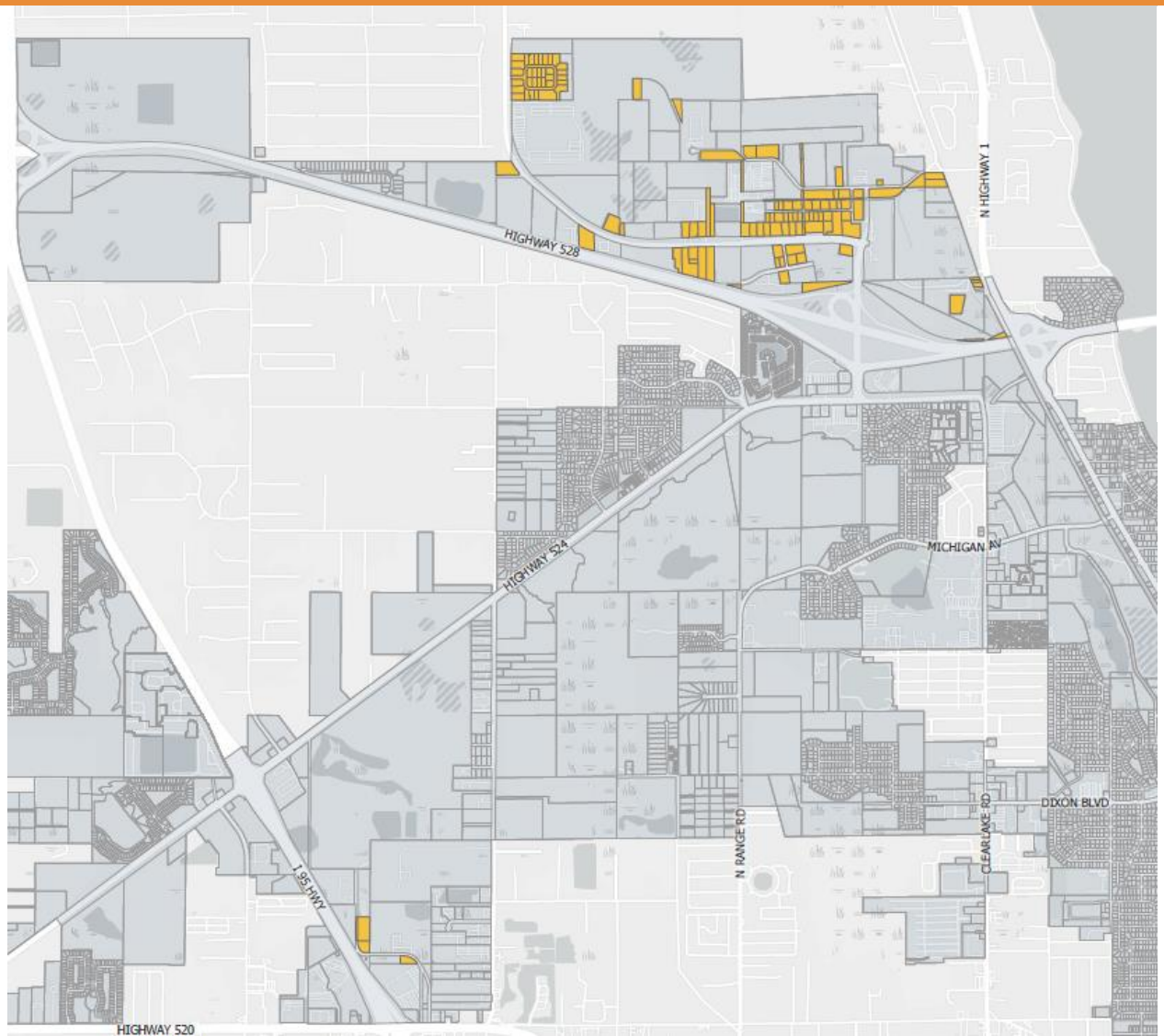
- Consideration of Second and Final reading of Ordinance 08-2023: Zoning Text AMENDMENT regarding accessory structure regulations.
- The main changes related to this ordinance are:
  - Remove the required building to building setbacks on the same lot.
  - Clarify that only home-based businesses per FS 559.955 are allowed, except that retail transactions cannot be conducted within the accessory structure as provided in that statute.
  - Clarify that "lots fronting two streets" means a through lot, which sits parallelly between two public or private roadways and it does not apply to corner lots.
  - Provide direction that when accessory structures are constructed on corner lots, the front and corner lot setbacks will apply for the side adjacent to the roadway.

- **First Reading approved at the July 11th Council meeting.**

Item VI.3: Zoning Text Amendment – M2 Zoning District (Ordinance 09-2023) Second and Final Reading

- Consideration of Second and Final reading of Ordinance 09-2023: Zoning Text AMENDMENT regarding the list of permitted and special exception uses related to Self-Service Storage Facilities within the M-2 Zoning District and certain subdistricts of the Cocoa Waterfront Overlay District and related to Retail Automotive Gasoline/Fuel Sales and Accessory Convenience Storages and Restaurants in the M-2 Zoning District.
- **First Reading approved at the July 11th Council meeting.**

Item VI.3: Zoning Text Amendment – M2 Zoning District (Ordinance 09-2023) Second and Final Reading



M-2- MANUFACTURING AND INDUSTRIAL ZONING: LESS THAN OR EQUAL TO 4 ACRES

May 09, 2023

City of Cocoa Zoning

- M-2 - Manufacturing and Industrial (130 parcels)
- Cocoa Parcels
- Cocoa City Boundary

Item VI.4: PUD/Rezoning (Ordinance 10-2023); Large-Scale Site Plan, Preliminary Subdivision and Development Agreement for Adamson Creek Phase Two
First Reading

Applications related to this project:

- Rezoning from RR-1 to PUD -- Ordinance 10-2023
- Large-Scale Site Plan
- Preliminary Subdivision and Final Planned Unit Development (PUD)
- Binding Development Agreement

Item VI.4: PUD/Rezoning; Large-Scale Site Plan, Preliminary Subdivision and Development Agreement for Adamson Creek Phase Two First Reading



COCOA FLORIDA

ADAMSON CREEK PHASE II LOCATION

June 28, 2023

Subject Parcel
Parcels
Cocoa City Boundary

0 250 500 Feet

COCOA FLORIDA

Item VI.4: PUD/Rezoning; Large-Scale Site Plan, Preliminary Subdivision and Development Agreement for Adamson Creek Phase Two First Reading

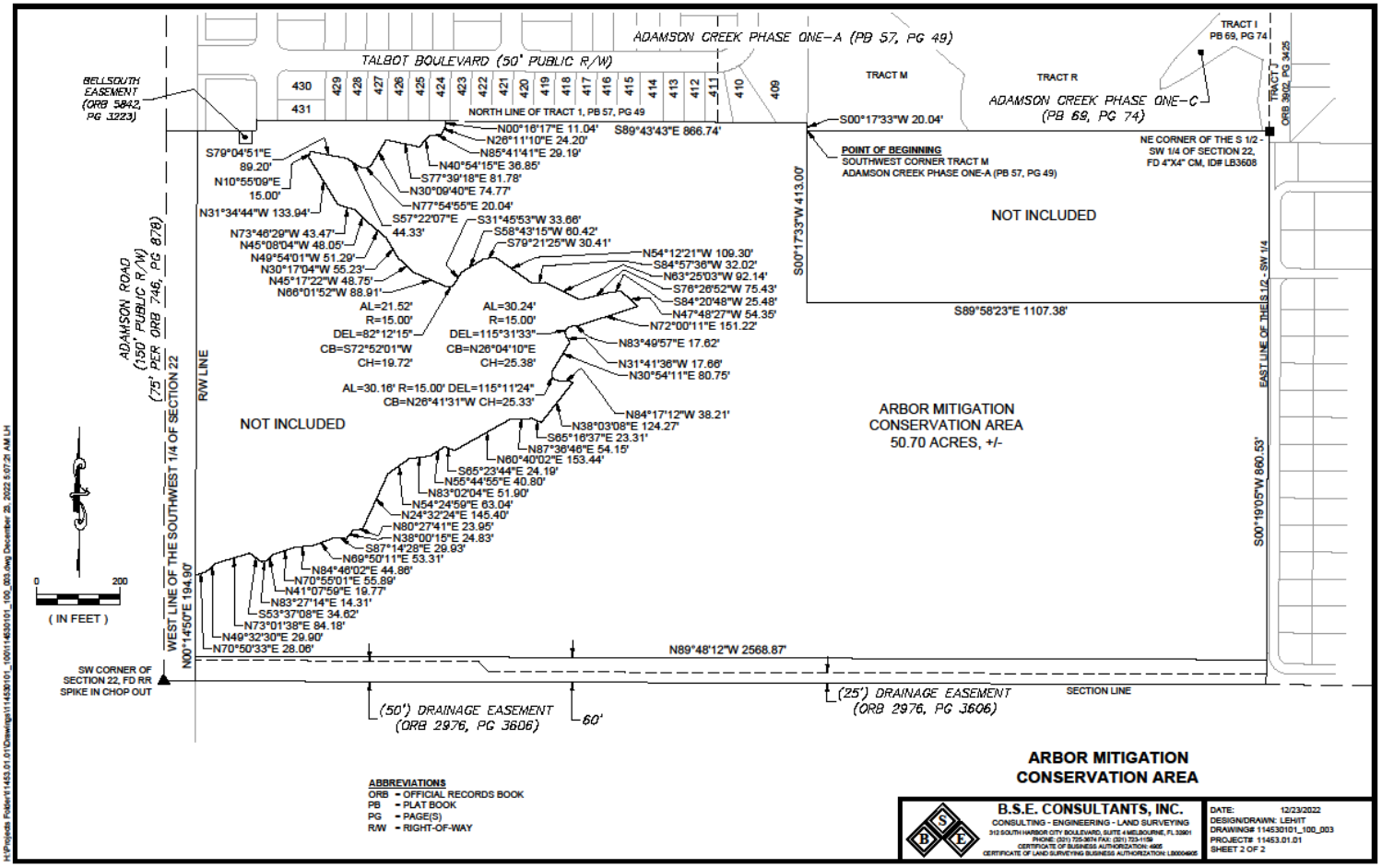
Background

- Final project
  - 30 single-family residences
  - recreational space amenities that will include a walking path surrounding a stocked stormwater pond, along with a fishing platform and other open space areas
  - In this subdivision the lots are 50 feet in width and 120 feet in depth which equates to 6,000 SQF
  - Staff does not expect the level of service of public facilities to be diminished beyond their acceptable levels of service with this change

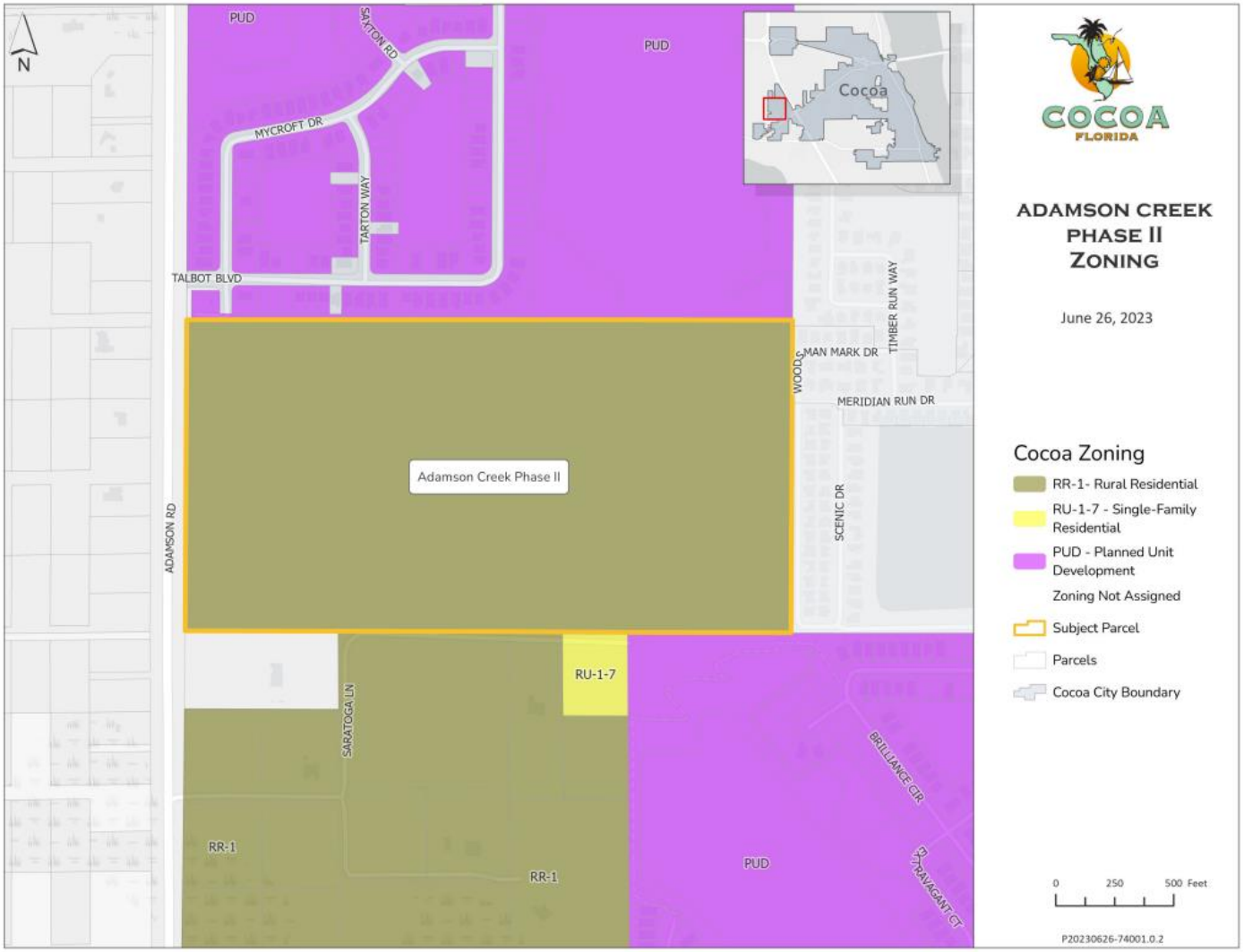
Item VI.4: PUD/Rezoning; Large-Scale Site Plan, Preliminary Subdivision and Development Agreement for Adamson Creek Phase Two First Reading

- Development Agreement
  - Phase 2 of the project contains 79.13 acres overall, with 14.39 acres of land that will be developed. The remaining 64.74 acres of land will be placed into a conservation easement
  - A conservation easement with 50.70 acres is dedicated to the City in lieu of contributions to the arbor mitigation bank

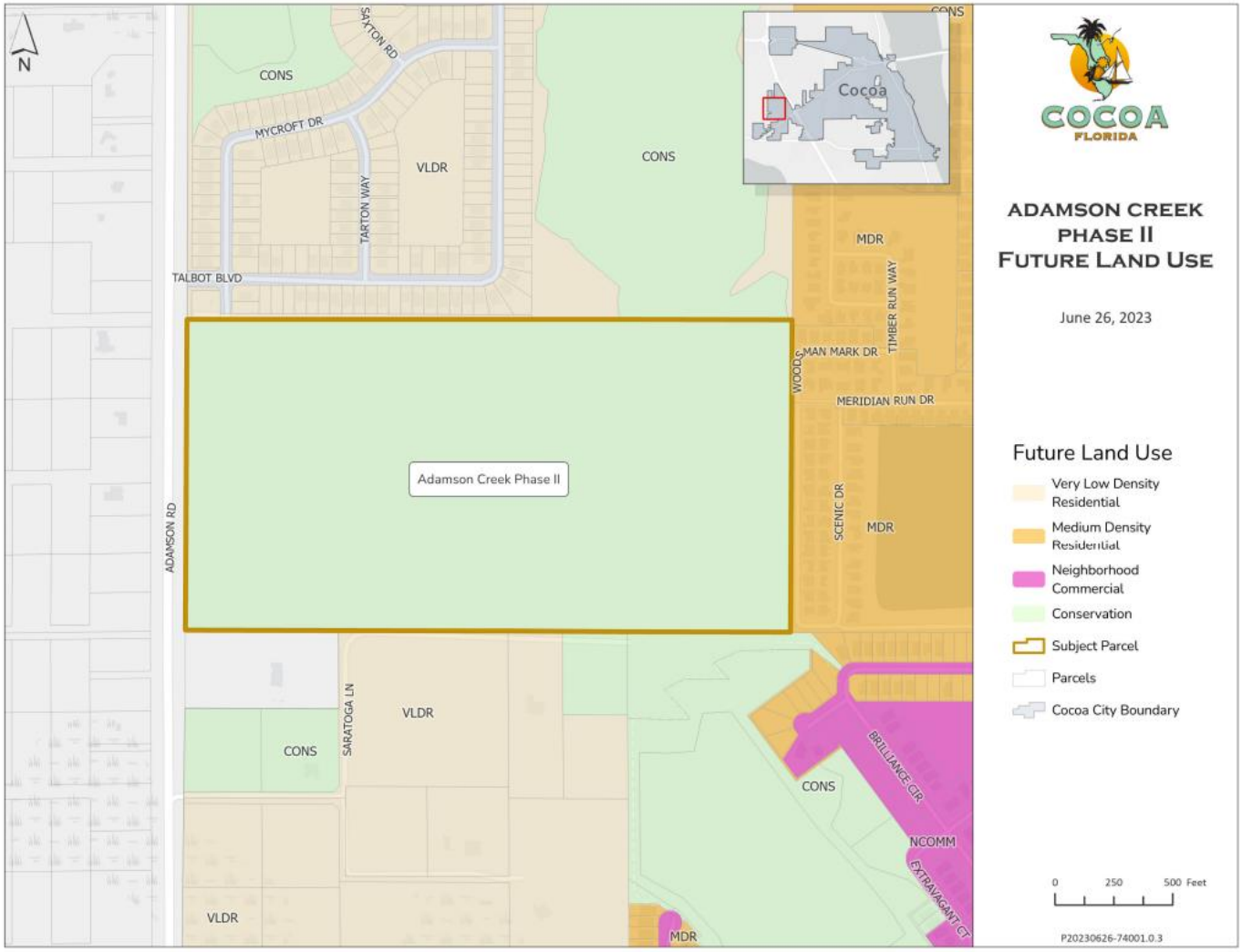
Item VI.4: PUD/Rezoning; Large-Scale Site Plan, Preliminary Subdivision and Development Agreement for Adamson Creek Phase Two First Reading



Item VI.4: PUD/Rezoning; Large-Scale Site Plan, Preliminary Subdivision and Development Agreement for Adamson Creek Phase Two First Reading



Item VI.4: PUD/Rezoning; Large-Scale Site Plan, Preliminary Subdivision and Development Agreement for Adamson Creek Phase Two First Reading



Item VI.4: PUD/Rezoning; Large-Scale Site Plan, Preliminary Subdivision and Development Agreement for Adamson Creek Phase Two First Reading

PUD Analysis

Density	Max allowed = 4 units/acre Providing = 0.38 units/acre
Compatibility	The proposed single-family development will be compatible with the Adamson Creek neighborhood and with the adjacent residential properties to the west and south
Benefit	The Planned Unit Development classification permits flexible design to promote conservation, wetland preservation, and more efficient land use management, thus, securing open space for parks and recreational uses.

Item VI.4: PUD/Rezoning; Large-Scale Site Plan, Preliminary Subdivision and Development Agreement for Adamson Creek Phase Two First Reading

Traffic Signal Warrant Study (TSWS)

- The traffic study was done for a snapshot of time and there are other factors that may be in play (COVID, Adamson Creek Phase 1A background traffic).
- Since SR524 is a FDOT facility, a new traffic signal requires coordination with FDOT regarding programming and construction.
- Preliminary conversations with FDOT indicate that they may not even support a signal.

Preliminary Plat

A third-party surveyor has conducted a first plat subdivision review, and the applicant will address the comments received before the next July 25 City Council quorum.

Item VI.4: PUD/Rezoning; Large-Scale Site Plan, Preliminary Subdivision and Development Agreement for Adamson Creek Phase Two First Reading

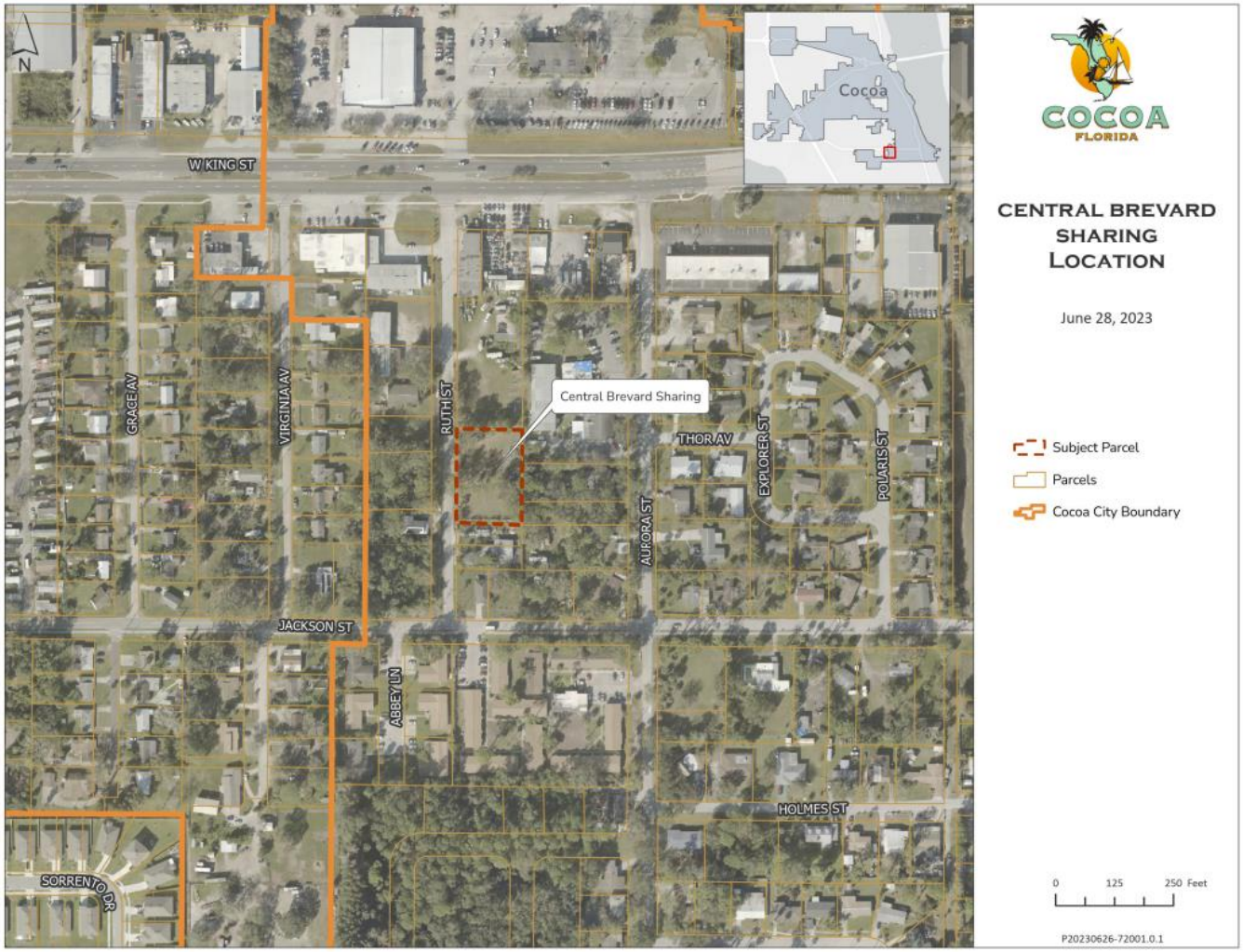
Planning & Zoning Board recommended **approval** (at the July 12th meeting) to City Council of the Final PUD, Preliminary Subdivision for Adamson Creek Phase 2 and Approval of the Adamson Creek Phase Two Development Agreement between the City of Cocoa and DR Horton Inc with the following conditions:

- The approval of the rezoning to PUD shall be contingent upon execution of the Adamson Creek Phase Two Development Agreement.
- The approval of the preliminary subdivision shall be conditioned upon the correction of the preliminary plat to conform with the plat review comments provided by Southeastern Surveying on July 7, 2023.
- The provided development schedule shall be binding upon the development of Adamson Creek Phase 2.
- The Applicant SHALL coordinate with FDOT regarding the programming and construction of the proposed improvements at the intersection of Adamson Road and SR 524.

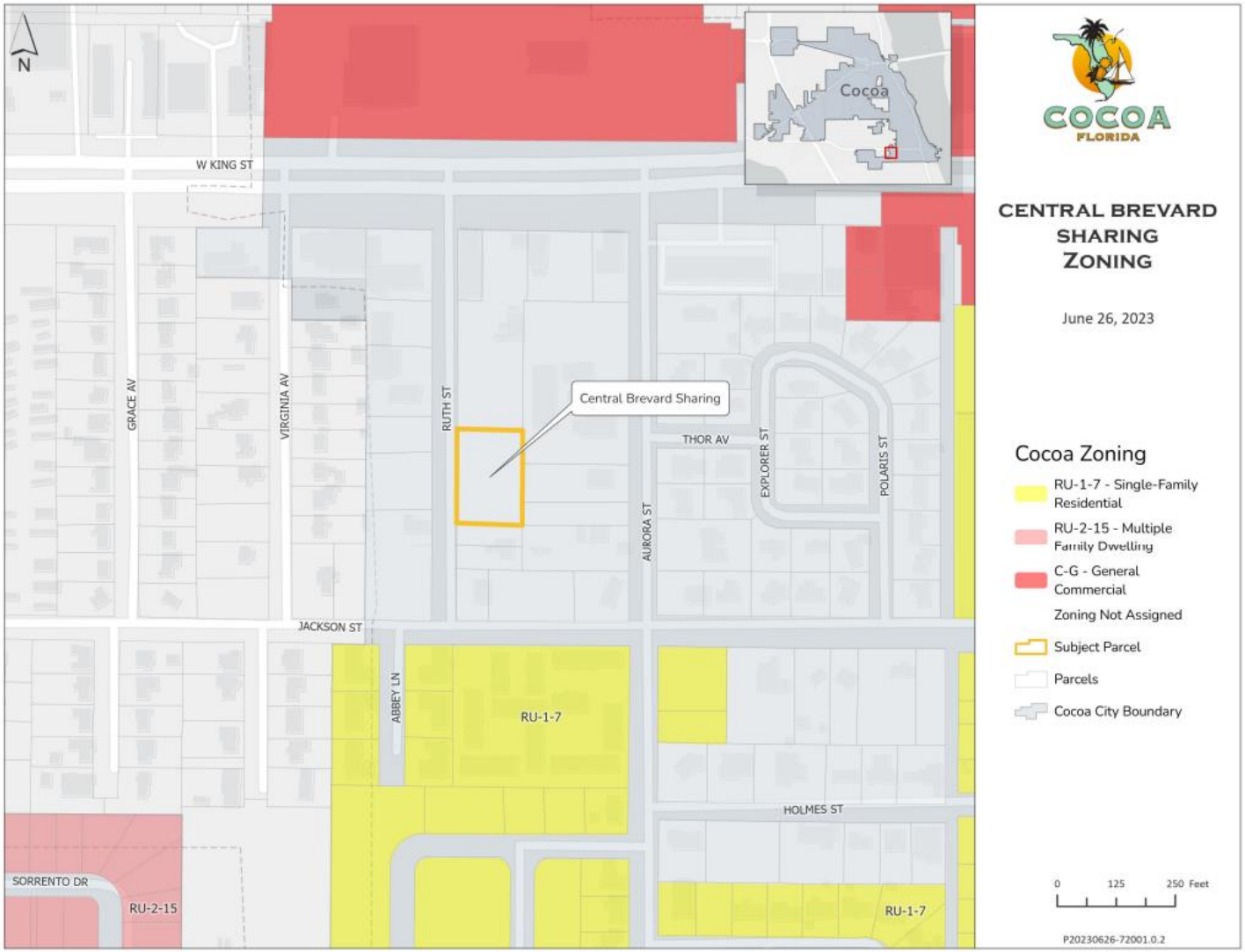
Item VI.5: Ordinance 11-2023 – Central Brevard Sharing Center Zoning Map Amendment First Reading

- Consideration of a Zoning Map Amendment consistent with Appendix A, Zoning, Article XXII, changing the Official Zoning Map designation a single parcel with approximately 0.64 acres from County Single-Family Residential (RU-1-9) to City Multi-family Residential (RU-2-15).
- The Central Brevard Sharing Center acquired this property on Ruth St. to expand and improve the capacity of their existing operations facility on Aurora St. This nonprofit organization provides emergency assistance and guidance to those in our community who are struggling to obtain life's most basic needs. They have been serving the community since 1978.
- The rezoning will provide a transitional use between the heavier commercial uses along SR 520 and the single-family residential uses to the south and east and will provide a natural expansion of the Central Brevard Sharing Center,

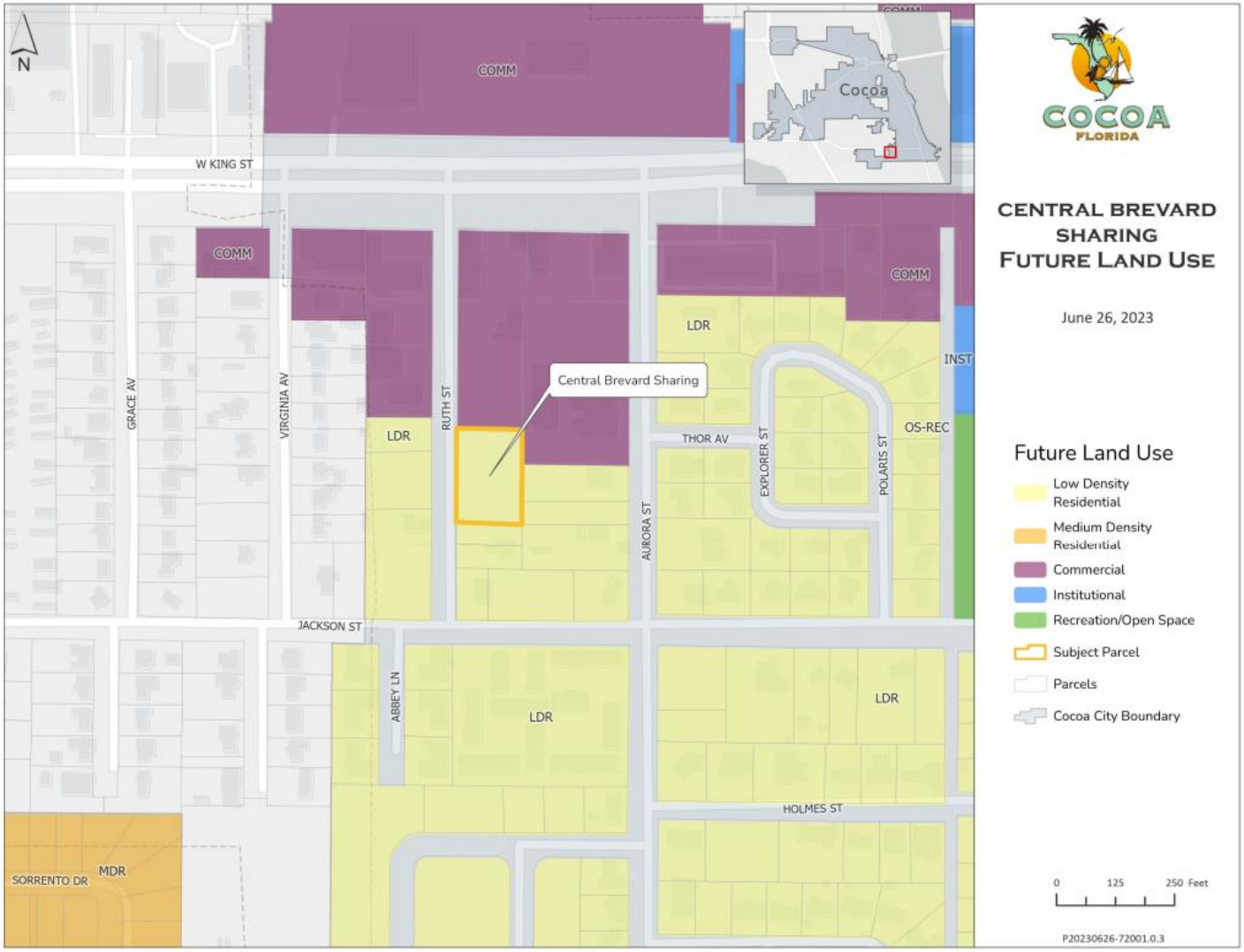
Item VI.5: Ordinance 11-2023 – Central Brevard Sharing Center Zoning Map Amendment First Reading



Item VI.5: Ordinance 11-2023 – Central Brevard Sharing Center Zoning Map Amendment First Reading



Item VI.5: Ordinance 11-2023 – Central Brevard Sharing Center Zoning Map Amendment First Reading



Item VI.5: Ordinance 11-2023 – Central Brevard Sharing Center Zoning Map Amendment First Reading

The Planning & Zoning Board recommended **APPROVAL** (at the July 12th meeting) to the City Council of the Zoning Map amendment consistent with Appendix A, Zoning, Article XXII, to change the Official Zoning Map designation of one (1) parcel from the Brevard County Single-Family Residential (RU-1-9) to the City Multi-Family Residential (RU-2-15) zoning classification.

Item VI.6: FY 2023-2024 CDBG/HOME Action Plan
Second & Final Reading

Community Development Block Grant (CDBG) award for FY23/24 - $128,609

Updated Action Plan for FY23/24 to include projects to be completed between 10/1/23 and 9/30/24.

- Community Services Council - $5,250.00
- Family Promise of Brevard - $5,250.00
- Central Brevard Sharing Center - $5,000.00
- Salvation Army - $3,791.35
- Repayment of Section 108 Loan - $77,188.65
- CDBG Admin and Fair Housing - $32,129

HOME Grant Award for FY23/24 - $76,044

- HOME Cocoa Admin and County Admin - $7,604.40
- First Time Home Buyer Assistance - $57,033.00
- Community Housing Development Assistance - $11,406

SR 524 COMP PLAN AMENDMENT

Text amendment to the Transportation Element and Capital Improvement Element

Removing minimum level of service standards for SR 524

SR 524 located in the City of Cocoa but under the jurisdiction of the State (FDOT)

Maximum Allowable Volumes (MAV) and Levels of Service (LOS) are divided into 3 segments of SR 524

- I-95 to SR 520
- I-95 to Cox Road
- Cox Road to Industry Road

SR 524 COMP PLAN AMENDMENT

MAV and LOS determinations are generated through a series of calculations that include the following

- **Roadway Type**
- **Roadway Characteristics** (lane width, number of lanes medians, terrain, turn lanes, etc.)
- **Traffic Characteristics** (flow rates, number of heavy vehicles, seasonal volumes, etc.)
- **Traffic Control** (signals, signal cycle time, etc.)
- **Multimodal Considerations** (paved shoulders or bike lanes, pavement condition, on-street parking, sidewalks, etc.)

Generally, the higher the LOS, the more efficient those operating conditions are

FDOT LEVELS OF SERVICE

Level of Service	Flow Conditions	Descriptions
A		Highest quality of service. Free traffic flow with few restrictions on maneuverability or speed.
B		Stable traffic flow. Speed becoming slightly restricted. Low restriction on maneuverability.
C		Stable traffic flow, but less freedom to select speed.
D		Traffic flow becoming unstable. Speeds subject to sudden change.
E		Unstable traffic flow. Speeds change quickly and maneuverability is low.
F		Heavily congested traffic. Demand exceeds capacity and speeds vary greatly.

Latest Traffic Counts and MAVs

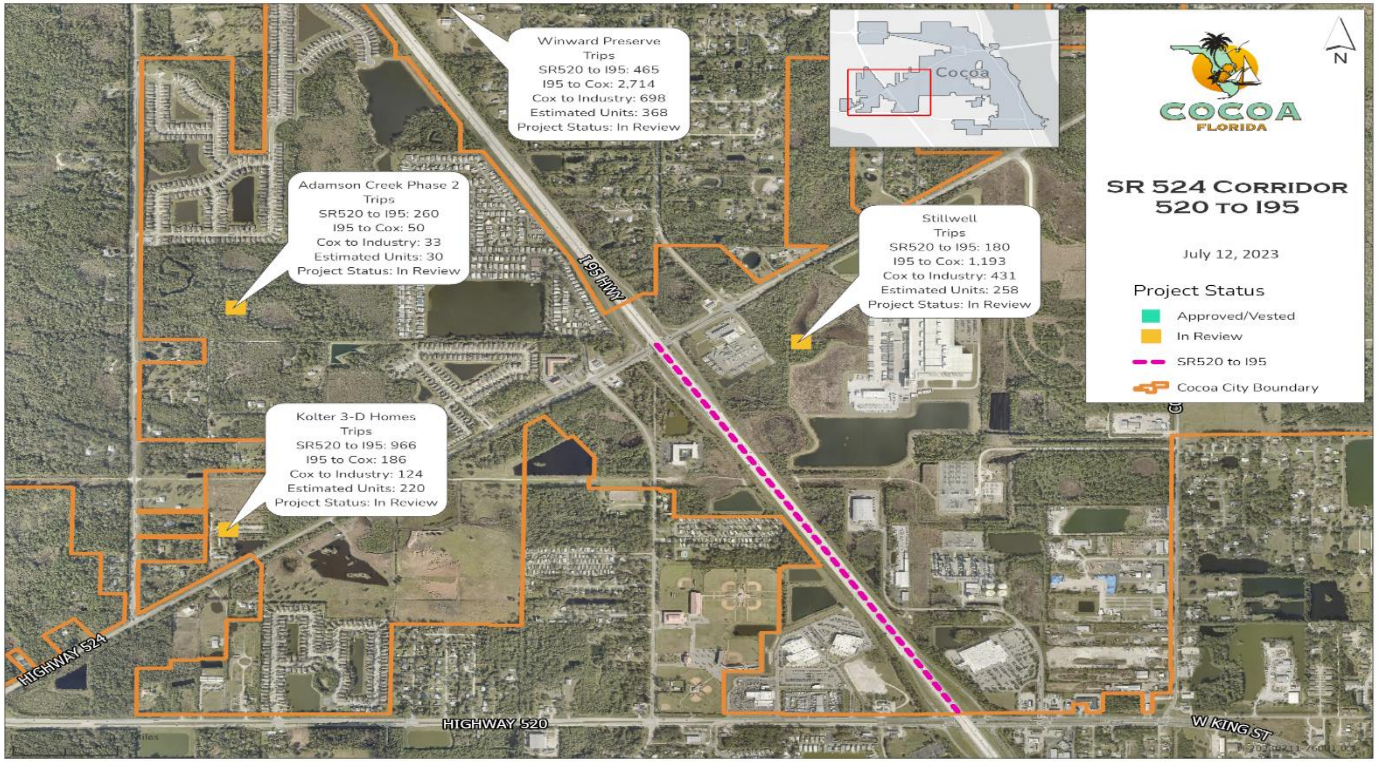
Roadway Segment	Adopted LOS	MAV	AADT (2022)
I-95 to SR 520	D	24,200	6,280
I-95 to Cox Road	D	18,590	12,870
Cox Road to Industry Road	D	19,470	14,380

AADT represents the Average Annual Daily Traffic or the daily average number of vehicles on a roadway.

Approved Projects against MAVs

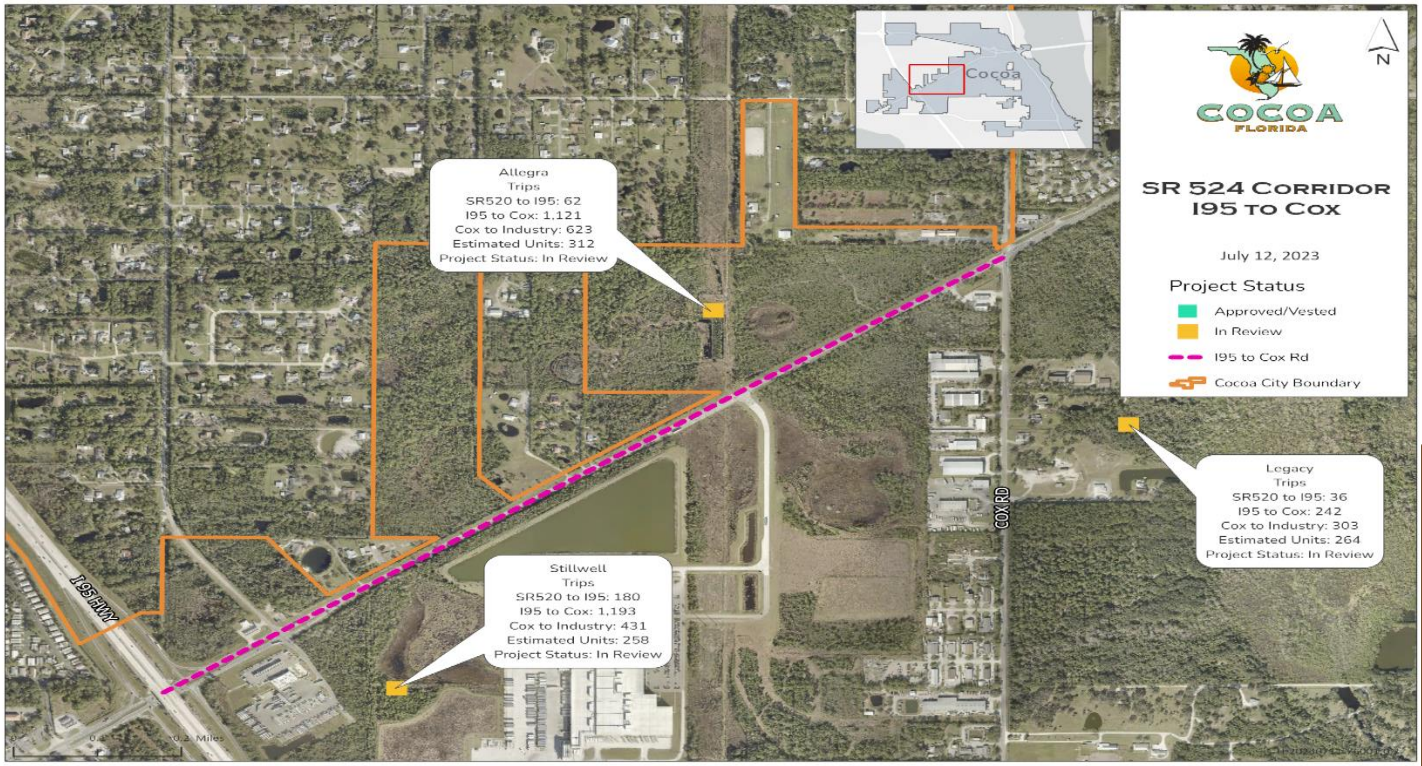
Roadway Segment	LOS	MAV	AADT (2022)	Arbours at Cocoa Landing	Cirrus Apartments	Dollar General	Integra	Remaining Trips
I-95 to SR 520	D	24,200	6,280	29	102	17	41	17,732
I-95 to Cox Road	D	18,590	12,870	306	579	252	442	4,142
Cox Road to Industry Road	D	19,470	14,380	956	3,394	280	1,356	(896)

SR 524 Approved/Vested and Projects In Review



Remaining AADT	
SR520 to I95:	17,732
I95 to Cox:	4,142
Cox to Industry:	**(896)**

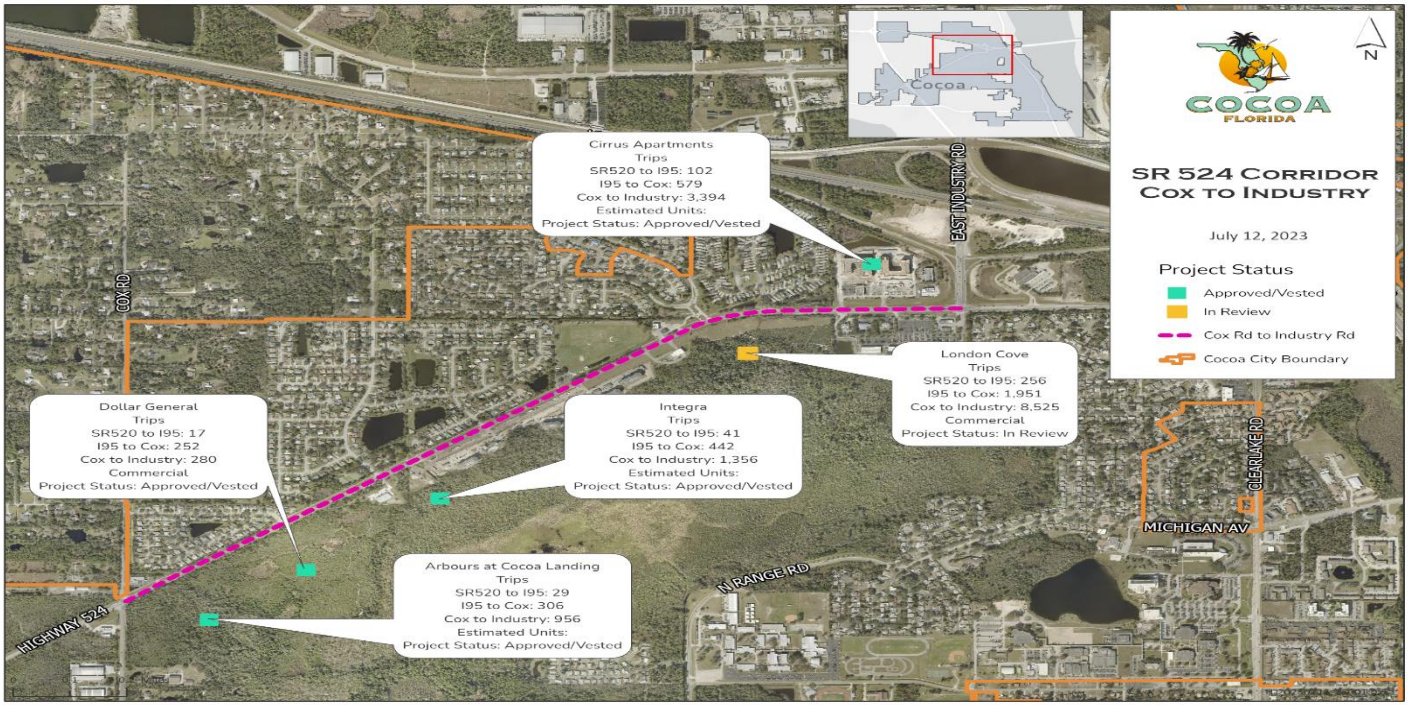
SR 524 Approved/Vested and Projects In Review



Remaining AADT

SR520 to I95:	17,732
I95 to Cox:	4,142
Cox to Industry:	**(896)**

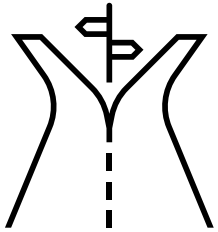
SR 524 Approved/Vested and Projects In Review



Remaining AADT

SR520 to I95:	17,732
I95 to Cox:	4,142
Cox to Industry:	**(896)**

GROWTH



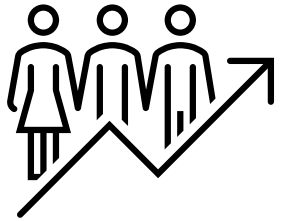
Roadway Improvements

=



Growth & Economic Development

=



Increased tax base to support things such as Police and Fire Services

SR 524 COMP PLAN AMENDMENT

Section 163.3180, Florida Statutes renders transportation concurrency optional

SR 524 is a state road, and the City has no authority to control the schedule and construction of capital improvements to increase the capacity of the road

Consideration of this comp plan amendment will allow the City to continue to approve projects that will enhance and grow the community and the tax base.

Windward Estates – Stipulated Settlement Agreement

Most of the proposed projects take at least 3 years to complete.

524 COMP PLAN AMENDMENT

The City will get impact fees from these developments that can be utilized to accelerate the SR524 Improvement Project with FDOT.

Once the improvement project is complete, roadway capacity will grow beyond what is currently needed.

The city will be working with partners such as the Space Coast Planning & Transportation Organization, the Florida Department of Transportation, and the County to leverage funds and apply for grants to help accelerate the project.

SR 524 Project Phases

Phase #	Description	Status	Cost Estimate
1	Planning	Completed	N/A
2	Project Development and Environmental Study (PD&E)	Final Draft Sept 2023	N/A
3	Design	Unfunded	$ 6.5 million
4	Right of Way Acquisition	Unfunded	$17.3 million
5	Construction	Unfunded	$54.5 million

524 COMP PLAN AMENDMENT

The City currently has approximately $4 to $5 million in Impact Fee Revenues

The City will collect approximately another $4 to $5 million in Impact Fees for projects under review if they are approved

SR 524 is the number 4 ranked project on the Space Coast Transportation Planning Organization's (SCTPO) overall project ranking

SR 524 is the number 2 ranked state road project on the SCTPO's Regionally Significant Project Listing

524 COMP PLAN AMENDMENT

The Planning & Zoning Board recommended **APPROVAL** (at the July 12th meeting) to the City Council

Next steps: Transmittal to Florida Department of Economic Opportunity (DEO) for comments the Second/Final reading before City Council.

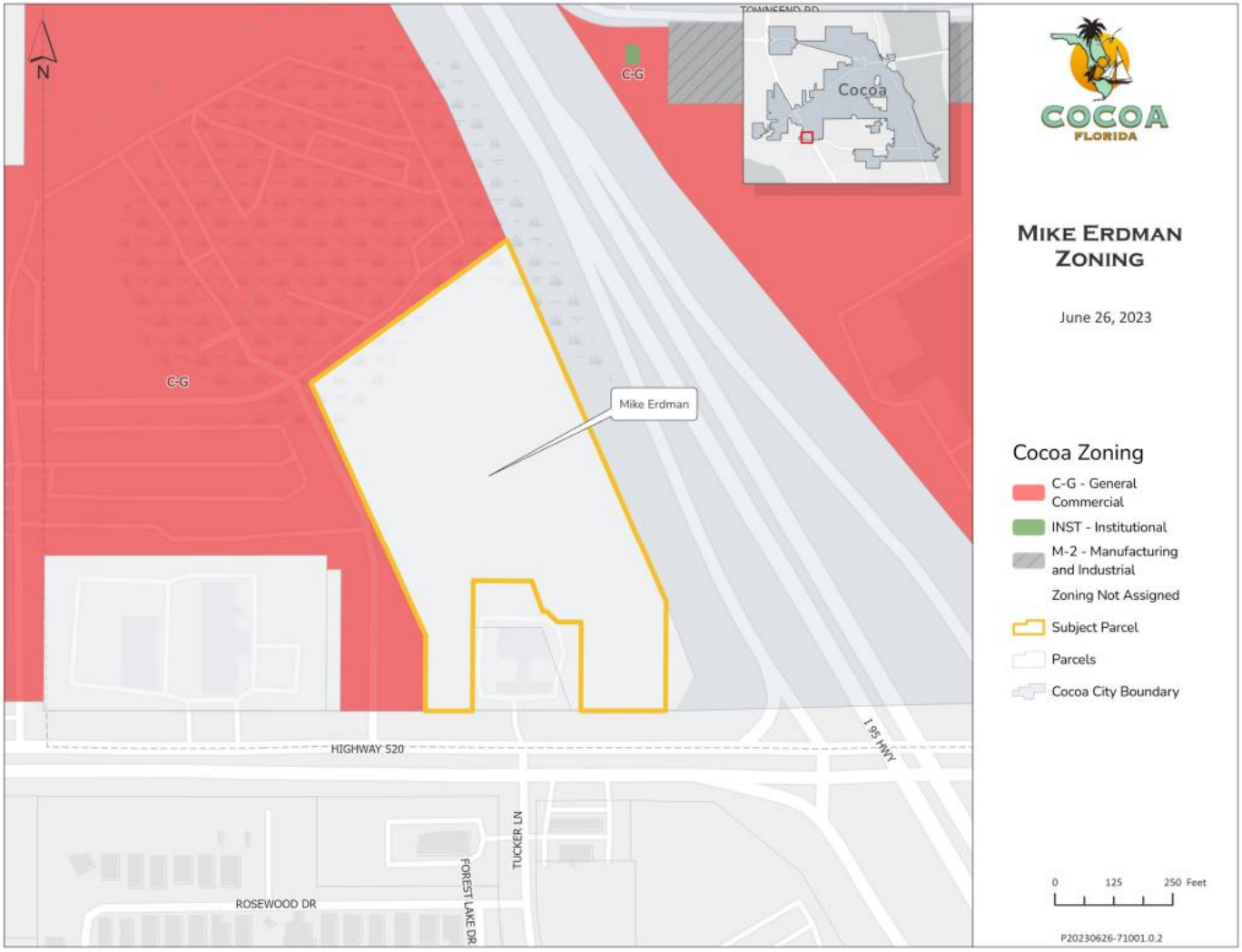
Item VI.8: Ordinance 13-2023 – Zoning Map Amendment of single parcel on SR 520 from Brevard County (BU-1 General Retail Commercial) to Cocoa C-G General Commercial
First Reading

- Consideration of Zoning Map Amendment consistent with Appendix A Zoning, Article XXI, to change the Zoning Map of a portion to a single parcel with approximately 9.1 acres, from Brevard County "BU-1 General Retail Commercial" to City of Cocoa "C-G General Commercial."
- The south portion of this parcel had an approved site plan in 2022 for overflow parking and affiliated infrastructure, and the applicant proposes an amendment to accommodate a Cadillac showroom sales and service Department Building with associated parking.
- This rezoning will not impact the level of service for facilities in this area.
- The Future Land Use (FLU) is a combination of Commercial and Neighborhood Commercial

Location Map



Zoning Map


N
C-G
Cocoa
C-G
Mike Erdman
HIGHWAY 520
I 95 HWY
TUCKER LN
FOREST LAKE DR
ROSEWOOD DR
COCOA
FLORIDA
MIKE ERDMAN ZONING
June 26, 2023
Cocoa Zoning
C-G - General Commercial
INST - Institutional
M-2 - Manufacturing and Industrial
Zoning Not Assigned
Subject Parcel
Parcels
Cocoa City Boundary
0
125
250 Feet
P20230626-71001.0.2

Future Land Use Map



Item VI.8: Ordinance 13-2023 – Zoning Map Amendment of single parcel on SR 520 from Brevard County (BU-1 General Retail Commercial) to Cocoa C-G General Commercial
First Reading

The Planning & Zoning Board recommended **APPROVAL** to City Council of the Zoning Map Amendment from Brevard County "BU-1 General Retail Commercial" to City of Cocoa "C-G General Commercial".

Item VI.9: Ordinance 12-2023 – Zoning Map Amendment of parcel totaling 19.23 acres from RU-1-7 to RU-2-15

THE APPLICANT HAS REQUESTED THE ITEM BE POSTPONED TO THE AUGUST 22, 2023, CITY COUNCIL MEETING FOR FIRST READING UNDER PUBLIC HEARINGS.

Exhibit B

COCOA

Truth In Millage (TRIM) Presentation

Regular City Council Meeting July 25, 2023



Objectives

COCOA
FLORIDA

- Approve a resolution establishing the Rolled-Back Rate

- Adopt a Proposed Millage Rate - To comply with FS 200.065, the City must establish a proposed millage rate by August 4th (within 35 days of valuation, per TRIM Compliance Process) for the 2024 Fiscal Year. Minimum Requirement – 3 of 5 Votes

- Set 1st Public Hearing – September 12, 2023, at 6:00P.M., City of Cocoa City Hall, Council Chambers (65 Stone Street, Cocoa, Florida). Advertised in the TRIM Notice, mailed to the taxpayer in August.

Historical Review
Ad Valorem Tax Base

COCOA
FLORIDA

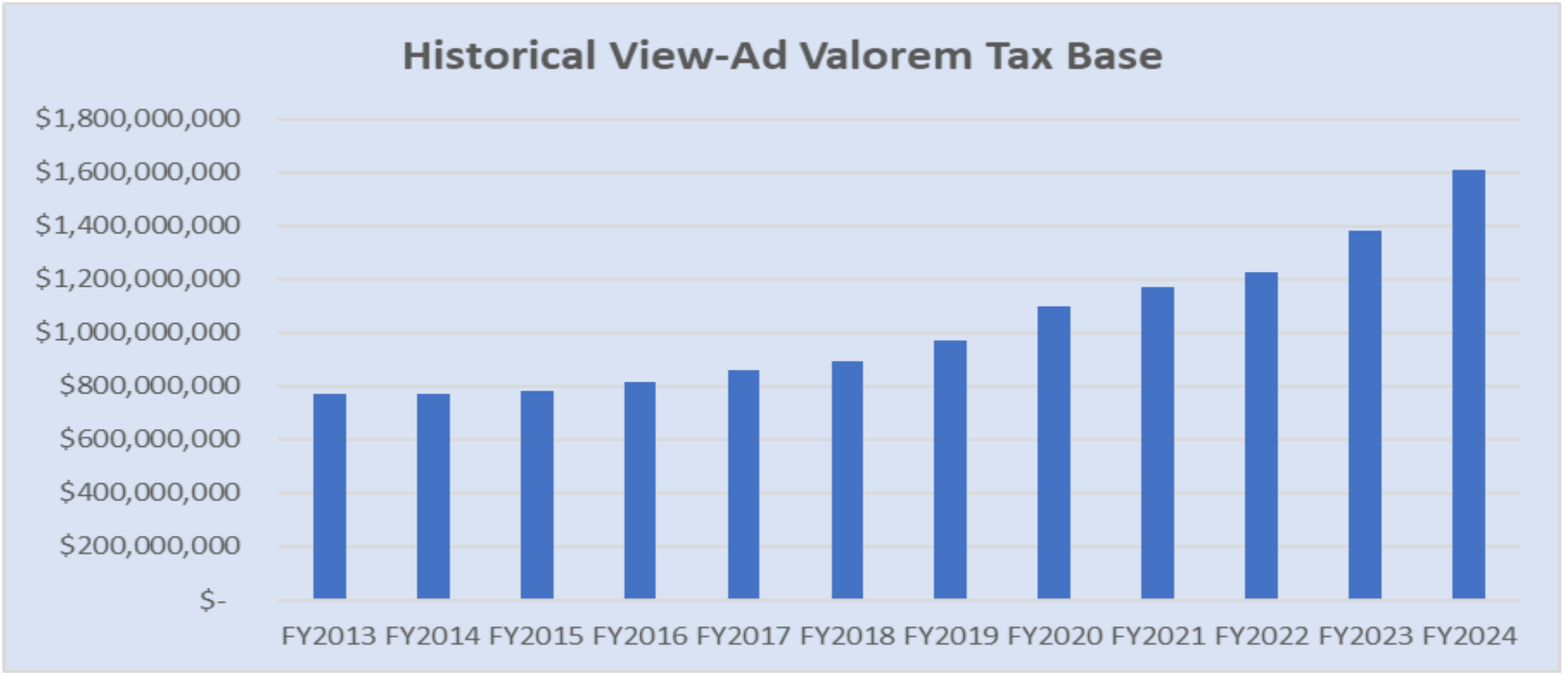
Fiscal Year	Valuation	% of Change
FY2013	$771,155,034	(3.3%)
FY2014	$773,867,625	0.4%
FY2015	$780,867,676	0.9%
FY2016	$817,760,975	4.7%
FY2017	$858,558,414	5.0%
FY2018	$890,566,389	3.5%
FY2019	$971,766,039	8.8%
FY2020	$1,099,762,247	13.2%
FY2021	$1,172,021,718	6.6%
FY2022	$1,227,524,954	4.3%
FY2023	$1,383,126,527	12.1%
FY2024	$1,611,076,706	16.5%

New Construction - $71,497,675
4.44% of the Total Valuation

FY2013-FY2023 is based on the Final Taxable Value.

Historical Review
Ad Valorem Tax Base

COCOA
FLORIDA



FY2013-FY2023 based on the Final Taxable Value.

Historical Review of Millage and Ad Valorem Revenue

COCOA
FLORIDA

Fiscal Year	Valuation	Millage	Budgeted Ad Valorem Revenue @ 95%	Revenue Variance from Previous Year	% of Change
FY2014	$773,867,625	5.9811	$4,235,127	$62,019	1.5%
FY2015	$780,867,676	5.9790	$4,275,054	$39,927	0.9%
FY2016	$817,760,975	5.9790	$4,454,795	$179,741	4.2%
FY2017	$858,558,414	5.9790	$4,768,944	$314,149	7.1%
FY2018	$890,566,389	5.9790	$4,947,188	$178,244	3.7%
FY2019	$971,766,039	5.9790	$5,496,736	$549,548	11.1%
FY2020	$1,099,762,247	5.9790	$6,216,058	$719,321	13.1%
FY2021	$1,172,021,718	5.9790	$6,468,872	$410,846	6.6%
FY2022	$1,227,524,954	6.4532	$7,649,355	$1,180,483	18.2%
FY2023	$1,383,126,527	6.4532	$8,479,312	$789,215	10.3%
FY2024	$1,611,076,706	6.9532	$10,642,032	$2,162,720	25.5%

*FY2014-FY2023 Final Valuations

FY2024 TRIM Rate Options

COCOA
FLORIDA

	Taxable Value	Rate	Gross Tax Revenue	Tax Revenue @ 95%	FY2023-FY2024 Revenue Variance
FY2023 Final Gross Taxable Value	$1,383,126,527	6.4532	$8,925,592	$8,479,312	
FY 2024 Millage Options					
Proposed Tentative Rate	$1,611,076,706	6.9532	$11,202,139	$10,642,032	$2,162,720
Current Rate	$1,611,076,706	6.4532	$10,396,600	$9,876,770	$1,397,458
Rolled-back Rate	$1,611,076,706	5.8285	$9,390,160	$8,920,652	($441,340)
Unanimous Vote or Referendum	$1,611,076,706	10.000	$16,110,767	$15,305,228	$6,825,916

Proposed Rate



City Council may adopt any rate up to 10 mills. Certified Gross Taxable Value $1,611,076,706 / Certified New Construction Taxable Value $71,497,675

Reduction to Ad Valorem Due to Required TIF Payments to the CRAs from the General Fund

COCOA
FLORIDA

CRA	Millage 6.4532 FY2023 Current Adopted Rate	Millage 6.9532 FY2024 Current Proposed Rate @95%	Difference Between FY2023 and FY2024 @ Proposed Millage		Millage 5.8285 FY2024 Valuation at the Rolled-Back Rate @95%	Difference Between FY2024 Proposed Millage and the Rolled-Back Rate
Cocoa	$999,774	$1,213,806	**$214,032**		$1,017,470	**($196,336)**
Diamond Square	$245,246	$328,499	**$83,253**		$275,363	**($53,136)**
Total to CRAs	$1,245,020	$1,542,305	**$297,285**		$1,292,833	**($249,742)**

FY2024 Comparative City Rates

COCOA
FLORIDA

Ranking	Municipality	Current	Rolled-Back	Proposed	Ad Valorem Taxes
1	Satellite Beach	8.2312	7.5243	8.2000	$11,673,563
2	Palm Bay	7.5995	6.8183	7.5995	$55,922,326
3	**Cocoa**	**6.4532**	**5.8285**	**6.9532**	**$10,642,032**
4	Titusville	6.9812	6.3521	6.7945	$20,586,748
5	Melbourne	6.7490	6.1805	6.5466	$47,887,853
6	Cocoa Beach	6.1644	5.6338	6.1644	$16,100,474
7	Indialantic	5.9475	5.4381	5.9810	$3,585,862
8	Rockledge	5.8200	5.2953	5.5500	$12,198,075
9	Indian Harbor Beach	5.5628	5.1104	5.5449	$7,024,792
10	Melbourne Beach	4.5800	4.1756	4.5700	$2,685,662

City of Cocoa's FY 2024 Proposed Tentative Millage Rate is 0.5 mills higher than 2023. Note: Ranking is established using the Proposed Rate (As of 7-25-23)

FY2024 Proposed Tentative Rate & 1St Public Hearing

COCOA
FLORIDA

	*Valuation	Rate	Gross Tax Revenue	Tax Revenue @ 95%
Current FY 2023 Millage Rate	$1,383,126,527	6.4532	$8,925,592	$8,479,312
Proposed Tentative Millage Rate	$1,611,076,706	6.9532	$11,202,139	$10,642,032
FY2024 Revenue Difference			$2,276,547	$2,162,720

1St Public Hearing – September 12, 2023, at 6:00 P.M. at Cocoa City Hall

*At Adoption

Examples of what this means to the Single-Family Property Owner

COCOA
FLORIDA

	Assessed Valuation	FY 2023 Millage 6.4532	*Assessed Valuation With 3% Increase	FY 2024 Proposed 6.9532	Annual Increase Between FY2023-FY2024
Single Family Residence	$100,000		$103,000		
Less Homestead	($50,000)		($50,000)		
= Taxable Value	$50,000	$323	*$53,000	$369	**$46**
Single Family Residence	$150,000		$154,500		
Less Homestead	($50,000)		($50,000)		
= Taxable Value	$100,000	$645	$104,500	$727	**$82**

*A Single-Family Property with the Assessed Value of $100,000 in FY2023, would see an increase in the Assessed Value in FY2024 of $3,000 (3% Save Our Homes Cap). If the Property Owner had both Homestead Exemptions totaling $50,000, the property would be assessed at $53,000 x 6.9532 = $369 Cocoa Taxes.

Examples of what this means to the Single-Family Property Owner

COCOA
FLORIDA

	Assessed Valuation	FY 2023 Millage 6.4532	*Assessed Valuation With 3% Increase	FY 2024 Proposed 6.9532	Annual Increase Between FY2023-FY2024
Single Family Residence	$200,000		$156,000		
Less Homestead	($50,000)		($50,000)		
= Taxable Value	$150,000	$968	*$156,000	$1,085	**$117**
Single Family Residence	$300,000		$309,000		
Less Homestead	($50,000)		($50,000)		
= Taxable Value	$250,000	$1,613	$259,000	$1,800	**$187**

*A Single-Family Property with the Assessed Value of $200,000 in FY2023, would see an increase in the Assessed Value in FY2024 of $6,000 (3% Save Our Homes Cap). If the property owner had both Homestead Exemptions totaling $50,000, the property would be assessed at $156,000 x 6.9532 = $1,085 Cocoa Taxes.

FY 2024 Taxable Real Property Values by Increment

COCOA
FLORIDA

Taxable Value	# of Parcels	% Total Parcels
$0	649	7.1%
$10-$49,999	3,172	34.6%
$50,000 - $99,999	1,867	20.4%
$100,000-$199,999	1,859	20.4%
$200,000 - $299,999	800	8.9%
$300,000 - $499,000	444	4.8%
$500,000 - $699,000	145	1.6%
$700,000 - $999,999	81	.9%
$1,000,000 - $9,999,999	108	1.2%
$10,000,000/over	5	.1%
Total Parcels	**9,130**	**100%**

Property Value Definitions

COCOA
FLORIDA

- Market Value - "Just" value. Net proceeds sellers get after paying closing costs when a property is sold.
- Assessed Value - The capped value before other exemptions used to calculate the non-school board part of property taxes.
- Taxable Value - The value, after any/all exemptions and caps used to calculate the non-school board part of property taxes.

Assessed Value

-Exemptions

Taxable Value

Save Our Homes – Assessment Cap on Homesteaded Property

COCOA
FLORIDA

'Save our Homes' is an amendment to the Florida constitution that took effect in 1995. It limits the annual increase in the assessed value of homesteaded properties to 3% or the change in the National Consumer Price Index (CPI), whichever is less. However, to receive this benefit – you MUST apply and qualify for a Homestead Exemption.

**Be aware that if you buy a home from someone who currently has a 'Save Our Homes' cap in place: That cap will be removed, and the assessed value will go to market value. You must apply for a Homestead Exemption, and once approved, the cap will be applied automatically.

Tax Exemptions

COCOA
FLORIDA

General Exemptions

- $25,000 Homestead Exemption
- $25,000 Additional Homestead
- $500 Widow/Widower Exemption
- $500 Blind Person Exemption
- $500 Disability Exemption
- Total & Permanent Disability Exemption - Civilian
- Limited Income Seniors Exemption
- Parent/Grandparent Living Quarters Assessment Reduction

Veteran & First Responder Exemptions

- Service Connected Total & Permanent Disability Exemption
- First Responder Total & Permanent Disability Exemption
- $5,000 Disabled Veteran Exemption
- Homestead Tax Discount for Veterans 65 and Older with Combat-Related Disability
- Property Tax Refund for Totally and Permanently Disabled Veterans
- Deployed Military Exemption
- Surviving Spouse of Military Veteran or First Responder Exemption

Highest Taxpayers

COCOA
FLORIDA

Walmart Stores East (Distribution Center)	$606,652
CF Dolphin COI LLC (Amazon)	$185,215
The Cocoa Grand LLC (New Apartments)	$158,047
Walmart Stores East LLP	$91,568
East Florida Motor Sales (Mike Erdman)	$82,025
Average Tax Bill All Other Parcels	**$906**

Millage Rate Revenue Calculation Comparision

COCOA
FLORIDA

Current Millage Rate: 6.4532

$1,611,076,706 (Property Values) X 6.4532 (Millage) / 1,000 = $10,396,600 Current @ 95% = $9,876,770

Proposed Millage Rate: 6.9532

$1,611,076,706 (Property Values) X 6.9532 (Millage) / 1,000 = $11,202,139 Proposed @ 95% = $10,642,031

0.5 millage Increase in Ad Valorem Revenue = $795,261 Dedicated to Public Safety Wage Increases

Save Our Homes – Assessment Cap on Homesteaded Property

COCOA
FLORIDA

0.5 millage increase = $ 795,261 Additional Revenue

Public Safety Recruitment/Pay Plan Adjustments:

Fire:		
$3.75/hr. Increase/new minimum of $46,500	=	$ 522,567
Police:		
New minimum of $50,000	=	$ 488,750
Dispatch:		
New minimum of $38,257	=	$ 99,317
Total Salary Adjustments	=	$1,110,634
Amount Funded by Recurring Revenue	=	($315,373)

FY2024 Tentative Proposed Budget



COCOA
FLORIDA

FY 2024 General Fund Revenue by Funding Source

COCOA
FLORIDA

Funding Source	FY 2024 Recommended Budget	% of FY 2024 Budget
Other Non-Revenue (Inter-fund transfers, Water/Sewer ROI and 6% PILOFF, Debt Proceeds, Revenues from Unassigned FB (Reserves)	$19,660,571	39%
Taxes (Ad Valorem, UST and CST)	$14,373,032	29%
Charges for Service (Water Billing Services, Garbage Collection Services, Allocation for Services and Culture/Recreation Fees)	$7,786,730	16%
Other Permits & Fees (Franchise Fees, Fire Assessment, and Planning & Zoning Fees)	$5,181,777	10%
Intergovernmental (Local, State & Federal Grants, Housing Authority Payments in Lieu of Taxes, and State Shared Revenues)	$2,654,703	5%
Miscellaneous (Interest Earned, Rent and Royalties, Disposition of Fixed Assets, Contributions, Police & Fire State Pension Revenues, Insurance Proceeds, etc.)	$552,545	1%
Fines and Forfeitures (County civil court)	$15,000	0%
Total FY 2024 Revenue by Funding Source	**$50,224,358**	**100%**

FY 2024 Proposed Ad Valorem Tax Revenue of $10,642,032, is 21% of the total General Fund Revenue Sources.

FY 2024 General Fund Capital by Funding Source

COCOA
FLORIDA

Funding Source	FY 2023	FY 2024	Change
Fund Balance	$888,336	$1,584,750	$696,414
Recurring Revenue	$0	$928,603	$928,603
Total FY 2024 Capital by Funding Source	**$888,336**	**$2,513,353**	**$1,625,017**

FY 2024 Capital - Fund Balance Funding Source:
(8) Police Vehicles - $470,087
Police Radios (Mobile) - $280,000
Fire Brush Truck - $63,000
Fire Radios - $40,000
Fire Thermal Cameras - $44,940
Computer Hardware - $101,000
Annual Street Paving - $300,000
Condensing Unit - $80,000
Replacement F350 - $73,018
Fencing - $40,000
Fleet Doors - $40,000
Mini Split- $31,000

FY 2024 Capital – Recurring Revenue Funding Source:
Computer Hardware - $35,000
(4) Police Vehicles - $218,962
Annual Street Paving - $200,000
(4) Pubic Works Replacement Vehicles - $453,641
Generator - $21,000

FY 2024 General Fund One-Time Purchases by Funding Source

COCOA
FLORIDA

Funding Source	FY 2023	FY 2024	Change
Fund Balance	$0	$199,188	$199,188
Recurring Revenue	$162,500	$362,892	$200,392
Total FY 2024 One-Time Purchases by Funding Source	**$162,500**	**$562,080**	**$399,580**

FY 2024 One-Time Purchases - Fund Balance Funding Source:

Police Radios (Portable) - $199,188

FY 2024 One-Time Recurring Revenue Funding Source:

Police-Kitchen and Bathroom Rehab - $82,000
Fire P25 Radio Upgrade - $102,892
Civic Center Flooring - $70,000
Public Works Flooring - $25,000
Cemetary Maintenance - $83,000

FY 2024 Water/Sewer Fund Revenue by Funding Source

COCOA
FLORIDA

Funding Source	FY 2024 Budget	% of FY 2024 Budget
Charges for Service (Water, Sewer and Reuse Sales, Connection Fees, Hydrant Fees, Fireline Fees, Backflow Device Checks, Grease Trap Permits and Connection Fees)	$77,093,525	90%
Other Non-Revenue (Revenues from Unassigned FB (Reserves))	$8,071,677	9%
Miscellaneous (Interest, Rent and Royalties, other minor revenues)	$567,350	1%
TOTAL FY 2024 REVENUE BY FUNDING SOURCE	**$85,732,552**	**100%**

FY 2024 Stormwater Fund Revenue By Funding Source

COCOA
FLORIDA

Funding Source	FY 2024 Budget	% of FY 2023 Budget
Special Assessment	$2,183,841	100%
Miscellaneous Revenue	$9,287	0%
Total FY 2024 Revenue by Funding Source	**$2,193,128**	**100%**

FY 2024 Proposed Budget VS. FY 2023 Adopted Budget

COCOA
FLORIDA

Fund	FY 2023 Adopted Budget	FY 2024 Recommended Budget	Variance	FY 2024 % Change (Total Budget)
Water/Sewer	$82,826,373	$85,732,522	$2,906,176	1.8%
General Fund	$44,830,718	$50,224,358	$5,393,640	3.3%
W/S Renewal & Replacement	$15,576,000	$12,856,709	($2,719,291)	(0.1%)
W/S Restricted Assets	$9,358,915	$9,209,284	($149,631)	(0.2%)
Special Revenue	$4,704,576	$4,022,199	($682,377)	(0.4%)
W/S Impact Fees	$2,230,000	$1,902,052	($327,948)	(0.2%)
Stormwater	$2,192,854	$2,193,128	$272	0%
Debt Service	$1,442,101	$1,074,626	($367,475)	(0.2%)
Worker's Compensation	$1,375,179	$1,340,569	($34,610)	0%
Building Permits	$672,155	$696,535	$24,380	0%
TOTAL	**$165,208,871**	**$169,252,012**	**$4,043,141**	**2.4%**

Action Requested

COCOA
FLORIDA

- Approve a Resolution Establishing the Rolled-Back Rate
- Approve a Proposed Millage Rate
- Set the 1ST Public Hearing – September 12, 2023, at 6:00P.M. at Cocoa City Hall, 65 Stone Street, Cocoa City Council Chambers

REMINDER:

Once the proposed millage rate is approved at this meeting, the millage rate may be reduced or increased at the subsequent TRIM Public Hearings. If the millage rate is increased, a second notice would be required to be sent to all property owners, at the expense of the City as a Taxing Authority; meaning that all of the TRIM meetings, would need to be re-held and the new "Notice of Proposed Property Taxes" mailed out to property owners. If the millage rate is reduced, normal TRIM voting requirements apply.

Next Steps

COCOA
FLORIDA

- Budget Workshop- August (TBD)

- 1ST Public Hearing – September 12, 2023, at 6:00 P.M.
  - Vote for a Tentative Millage Rate
  - Vote on the Tentative FY2024 Budget

- 2ND Public Hearing – September 26, 2023, at 6:00 P.M.
  - Adopt a Final Millage Rate
  - Adopt the FY2024 Budget

Brevard County Budget Hearing Dates: 9-5-23 and 9-19-23
Brevard County School Board's Budget Hearing Dates: 7-27-23 and 9-7-23



QUESTIONS/CONTACT

Rebecca Bowman, MBA, CGFO, CGFM,

Finance Director

(321) 433-8636

rbowman@cocoafl.gov

www.CocoaFL.gov

Serving our community with P.R.I.D.E!

Legislation Details (With Text)

File #:	23-496	**Version:**	1	**Name:**	
Type:	Resolution			**Status:**	Agenda Ready
File created:	8/11/2023			**In control:**	City Council
On agenda:	8/22/2023			**Final action:**	
Title:	Approve a Resolution Amending the FY23 Budget, BAF#23-105-A, for the Additional State Contributions for the Police and Fire Pensions. (Finance Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	Budget Resolution FY 2023-090 ADA Compliant.pdf BAF 23-105-A-FN-Police and Fire Pensions (8-22-23)-Agenda-23-496.pdf Police.pdf Fire.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: August 11, 2023
Agenda Date: August 22, 2023
Prepared By: Lora Howell, Deputy Finance Director
Through: Rebecca Bowman, MBA, CGFO, CGFM, Finance Director
Requested Action:
Approve a Resolution Amending the FY23 Budget, BAF#23-105-A, for the Additional State Contributions for the Police and Fire Pensions.

BACKGROUND:

The State of Florida provided the amounts of the FY23 State Premium Tax Contribution to the City of Cocoa on August 4, 2023, for the Police and Fire Departments Pensions. The actual amounts exceed the budgeted amounts.

This Budget Adjustment is to accept the additional revenue and assign the expenditures to the appropriate account lines, BAF#23-105-A.

STRATEGIC PLAN CONNECTION:

NA

BUDGETARY IMPACT:

Budgeted	Partially
If not budgeted, is amendment/transfer attached?	Yes

BAF#23-105-A

Amount Requested	$57,137
Account Number	001-0000-335.29-21
Account Name	Police Pension State Contribution

Amount Requested	$72,352
Account Number	001-0000-335.29-22
Account Name	Fire Pension State Contribution

Amount Requested	$57,137
Account Number	001-2100-521.22-02
Account Name	Police Pension State Contribution

Amount Requested	$72,352
Account Number	001-2200-522.22-01
Account Name	Fire Pension State Contribution

PREVIOUS ACTION:

NA

RECOMMENDED MOTION:

Approve a Resolution Amending the FY23 Budget, BAF#23-105-A, for the Additional State Contributions for the Police and Fire Pensions.

powered by Legistar™

RESOLUTION NO. 2023-090

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COCOA, FLORIDA, AMENDING THE CITY OF COCOA BUDGET FOR FISCAL YEAR 2023; PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT RESOLUTIONS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Cocoa adopted the final budget for the fiscal year commencing on October 1, 2022, and ending on September 30, 2023, at a Regular meeting held on September 27, 2022; and

WHEREAS, in accordance with Article XII, Section 5 of the City of Cocoa Charter, whereby the Council may, at any time by resolution, transfer any unused and unencumbered appropriation or portion thereof from one office or department to another; and

WHEREAS, the City Council deems it to be in the best interest of the City of Cocoa to amend its budget as provided in this resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COCOA, as follows:

SECTION 1. The 2022-2023 fiscal year budget shall be amended as detailed in the attached sheets.

SECTION 2. All prior resolutions or prior resolutions inconsistent with this resolution are hereby repealed to the extent of the conflict.

SECTION 3. This resolution shall become effective immediately upon its adoption by the City Council of the City of Cocoa, Florida.

ADOPTED by the City Council of the City of Cocoa, Florida, City Council Meeting assembled on the 22nd day of August, 2023.

_____
Michael C. Blake, Mayor

ATTEST:

_____
Carie Shealy, MMC, City Clerk

City of Cocoa Budget Adjustment Form FY 2023 - 23-105-A

SELECT ADJUSTMENT TYPE: BUDGET AMENDMENT | REQUESTING DEPARTMENT #: FN | DATE PREPARED: 08/10/23

'REVENUE' ACCOUNT(S)

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
$ 57,137	001-0000-335.29-21		Police Pension State Contribution	$ 188,476	$ 188,476	$ 245,613	$ 0
$ 72,352	001-0000-335.29-22		Fire Pension State Contribution	$ 124,461	$ 124,461	$ 196,813	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 129,489	TOTAL						

'EXPENSE' ACCOUNT(S)

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
$ 57,137	001-2100-521.22-02		Police Pension State Contribution	$ 188,476	$ 188,476	$ 245,613	$ 0
$ 72,352	001-2200-522.22-01		Fire Pension State Contribution	$ 124,461	$ 124,461	$ 196,813	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 129,489	TOTAL						

REASON/JUSTIFICATION FOR ADJUSTMENT:

The State Contribution for Police and Fire Pensions for FY23 increased. This Budget Adjustment is to accept the addtional revenue and assign it to the expenditure. Agenda 23-496

Council/Board APPROVAL REQUIRED? *YES* (●) ***NO*** ( ) ***DATE APPROVED:*** 08/22/2023 ***RESOLUTION #:*** 2023-090

City Council approval is needed for all transfers greater than $50,000 and transfers between Departments / Funds. All CRA adjustments are required to go their respective boards.

Lora Howell Digitally signed by Lora Howell Date: 2023.08.10 10:00:14 -04'00'		Rebecca Bowman Digitally signed by Rebecca Bowman Date: 2023.08.14 09:09:09 -04'00'			
Date	Requestor's Signature	Date	Finance Approval Signature	Date	Finance Director's Signature
Rebecca Bowman Digitally signed by Rebecca Bowman Date: 2023.08.14 09:08:43 -04'00'		Lora Howell Digitally signed by Lora Howell Date: 2023.08.10 10:00:33 -04'00'			
Date	Department Director's Signature	Date	Deputy Fin. Director's Signature	Date	City Manager's Signature

FINANCE USE ONLY:

Date Entered: _____ Entered By: _____ Group #: _____

Police Officers' 2022 Premium Tax Distribution Calculation

City Code	City Name	Premium Tax	Service Charge	Due From City	IPT Database Expenses	Distribution Amount	Amount Returned to General Revenue
		A	B = A*8%	C	D	E=A-B-C-D	F=A-E
106	ALTAMONTE SPRINGS	$509,796.57	$40,783.73	$0.00	$205.82	$468,807.02	
118	APOPKA	$725,681.49	$58,054.52	$0.00	$292.98	$667,333.99	
119	ARCADIA	$96,766.84	$7,741.35	$0.00	$39.07	$88,986.42	
128	ATLANTIC BEACH	$179,570.86	$14,365.67	$0.00	$72.50	$165,132.69	
130	AUBURNDALE	$250,911.56	$20,072.92	$0.00	$101.30	$230,737.34	
132	AVENTURA	$518,552.17	$41,484.17	$0.00	$209.35	$476,858.65	
134	AVON PARK	$101,388.71	$8,111.10	$0.00	$40.93	$93,236.68	
141	BAL HARBOUR VILLAGE	$93,950.24	$7,516.02	$0.00	$37.93	$86,396.29	
148	BARTOW	$214,169.62	$17,133.57	$0.00	$86.47	$196,949.58	
151	BAY HARBOR ISLAND	$73,170.65	$5,853.65	$0.00	$29.54	$67,287.46	
167	BELLEAIR	$78,701.28	$6,296.10	$0.00	$31.77	$72,373.41	
169	BELLEVIEW	$65,736.75	$5,258.94	$0.00	$26.54	$60,451.27	
183	BOCA RATON	$2,154,554.35	$172,364.35	$0.00	$869.86	$1,981,320.14	
191	BOYNTON BEACH	$1,243,990.16	$99,519.21	$0.00	$502.24	$1,143,968.71	
192	BRADENTON	$767,966.08	$61,437.29	$0.00	$310.05	$706,218.74	
203	BROOKSVILLE	$166,041.60	$13,283.33	$0.00	$67.04	$152,691.23	
222	CAPE CORAL	$2,485,230.89	$198,818.47	$0.00	$1,003.36	$2,285,409.06	
229	CASSELBERRY	$303,530.20	$24,282.42	$0.00	$122.54	$279,125.24	
251	CLEARWATER	$1,500,407.69	$120,032.62	$0.00	$605.76	$1,379,769.31	
253	CLERMONT	$532,325.44	$42,586.04	$0.00	$214.92	$489,524.48	
257	COCOA	$267,087.42	$21,366.99	$0.00	$107.83	$245,612.60	
258	COCOA BEACH	$147,909.42	$11,832.75	$0.00	$59.72	$136,016.95	
265	COOPER CITY	$453,603.02	$36,288.24	$0.00	$183.13	$417,131.65	
268	CORAL GABLES	$886,070.76	$70,885.66	$0.00	$357.73	$814,827.37	
270	CORAL SPRINGS	$1,717,612.75	$137,409.02	$0.00	$693.45	$1,579,510.28	
278	CRESCENT CITY	$28,141.20	$2,251.30	$0.00	$11.36	$25,878.54	
279	CRESTVIEW	$315,851.76	$25,268.14	$0.00	$127.52	$290,456.10	
287	DADE CITY	$124,669.87	$9,973.59	$0.00	$50.33	$114,645.95	

Police Officers' 2022 Premium Tax Distribution Calculation

City Code	City Name	Premium Tax	Service Charge	Due From City	IPT Database Expenses	Distribution Amount	Amount Returned to General Revenue
		A	B = A*8%	C	D	E=A-B-C-D	F=A-E
288	DANIA BEACH	$369,529.42	$29,562.35	$0.00	$149.19	$339,817.88	
290	DAVENPORT	$216,647.13	$17,331.77	$0.00	$87.47	$199,227.89	
292	DAVIE	$1,356,474.74	$108,517.98	$0.00	$547.65	$1,247,409.11	
293	DAYTONA BEACH	$747,586.64	$59,806.93	$0.00	$301.82	$687,477.89	
296	DEERFIELD BEACH	$1,040,854.13	$83,268.33	$0.00	$420.22	$957,165.58	
298	DELAND	$435,364.17	$34,829.13	$0.00	$175.77	$400,359.27	
301	DELRAY BEACH	$1,127,450.43	$90,196.03	$0.00	$455.18	$1,036,799.22	
317	DUNNELLON	$64,819.89	$5,185.59	$0.00	$26.17	$59,608.13	
326	EATONVILLE	$22,376.11	$1,790.09	$0.00	$9.03	$20,576.99	
331	EDGEWATER	$249,246.29	$19,939.70	$0.00	$100.63	$229,205.96	
349	EUSTIS	$223,104.68	$17,848.37	$0.00	$90.07	$205,166.24	
359	FERNANDINA BEACH	$188,782.77	$15,102.62	$0.00	$76.22	$173,603.93	
361	FLAGLER BEACH	$81,243.37	$6,499.47	$0.00	$32.80	$74,711.10	
371	FORT LAUDERDALE	$3,804,480.47	$304,358.44	$0.00	$1,535.98	$3,498,586.05	
374	FORT MYERS	$1,457,002.81	$116,560.22	$0.00	$588.23	$1,339,854.36	
377	FORT PIERCE	$591,824.14	$47,345.93	$0.00	$238.94	$544,239.27	
379	FORT WALTON BEACH	$290,747.15	$23,259.77	$0.00	$117.38	$267,370.00	
384	FROSTPROOF	$39,204.11	$3,136.33	$0.00	$15.83	$36,051.95	
387	GAINESVILLE	$1,146,037.42	$91,682.99	$0.00	$462.69	$1,053,891.74	
400	GOLDEN BEACH	$26,347.81	$2,107.82	$0.00	$10.64	$24,229.35	
415	GREEN COVE SPRINGS	$169,840.84	$13,587.27	$0.00	$68.57	$156,185.00	
416	GREENACRES	$472,183.36	$37,774.67	$0.00	$190.63	$434,218.06	
425	GULF BREEZE	$104,243.35	$8,339.47	$0.00	$42.09	$95,861.79	
427	GULFPORT	$148,687.90	$11,895.03	$0.00	$60.03	$136,732.84	
431	HAINES CITY	$340,865.93	$27,269.27	$0.00	$137.62	$313,459.04	
432	HALLANDALE BEACH	$414,256.25	$33,140.50	$0.00	$167.25	$380,948.50	
442	HIALEAH	$2,400,001.89	$192,000.15	$0.00	$968.95	$2,207,032.79	
443	HIALEAH GARDENS	$270,459.33	$21,636.75	$0.00	$109.19	$248,713.39	

Police Officers' 2022 Premium Tax Distribution Calculation

City Code	City Name	Premium Tax	Service Charge	Due From City	IPT Database Expenses	Distribution Amount	Amount Returned to General Revenue
		A	B = A*8%	C	D	E=A-B-C-D	F=A-E
458	HOLLY HILL	$181,187.59	$14,495.01	$0.00	$73.15	$166,619.43	
459	HOLLYWOOD	$2,304,361.06	$184,348.89	$0.00	$930.34	$2,119,081.83	
461	HOLMES BEACH	$59,477.40	$4,758.19	$0.00	$24.01	$54,695.20	
464	HOMESTEAD	$937,132.01	$74,970.56	$0.00	$378.35	$861,783.10	
472	HOWEY-IN-THE-HILLS	$23,727.19	$1,898.18	$0.00	$9.58	$21,819.43	
477	INDIALANTIC	$64,764.28	$5,181.14	$0.00	$26.15	$59,556.99	
479	INDIAN HARBOUR BEACH	$113,067.88	$9,045.43	$0.00	$45.65	$103,976.80	
480	INDIAN RIVER SHORES	$87,598.56	$7,007.88	$0.00	$35.37	$80,555.31	
481	INDIAN SHORES	$23,567.22	$1,885.38	$0.00	$9.51	$21,672.33	
491	JACKSONVILLE	$10,877,974.99	$870,238.00	$0.00	$4,391.75	$10,003,345.24	
492	JACKSONVILLE BEACH	$302,597.74	$24,207.82	$0.00	$122.17	$278,267.75	
501	JUPITER	$1,083,690.82	$86,695.27	$0.00	$437.52	$996,558.03	
505	KEY BISCAYNE	$226,647.84	$18,131.83	$0.00	$91.50	$208,424.51	
509	KEY WEST	$268,168.64	$21,453.49	$0.00	$108.27	$246,606.88	
515	KISSIMMEE	$1,358,953.34	$108,716.27	$0.00	$548.65	$1,249,688.42	
524	LADY LAKE	$155,729.08	$12,458.33	$0.00	$62.87	$143,207.88	
526	LAKE ALFRED	$72,418.85	$5,793.51	$0.00	$29.24	$66,596.10	
530	LAKE CITY	$179,584.40	$14,366.75	$0.00	$72.50	$165,145.15	
536	LAKE HELEN	$38,778.39	$3,102.27	$0.00	$15.66	$35,660.46	
539	LAKE MARY	$277,446.97	$22,195.76	$0.00	$112.01	$255,139.20	
544	LAKE WALES	$199,258.20	$15,940.66	$0.00	$80.45	$183,237.09	
545	LAKE WORTH	$708,160.48	$56,652.84	$0.00	$285.90	$651,221.74	
546	LAKELAND	$1,471,590.70	$117,727.26	$0.00	$594.12	$1,353,269.32	
551	LAUDERHILL	$653,628.68	$52,290.29	$0.00	$263.89	$601,074.50	
552	LANTANA	$206,647.64	$16,531.81	$0.00	$83.43	$190,032.40	
553	LARGO	$967,526.72	$77,402.14	$0.00	$390.62	$889,733.96	
560	LEESBURG	$338,080.73	$27,046.46	$0.00	$136.49	$310,897.78	
579	LONGWOOD	$292,177.53	$23,374.20	$0.00	$117.96	$268,685.37	

Police Officers' 2022 Premium Tax Distribution Calculation

City Code	City Name	Premium Tax	Service Charge	Due From City	IPT Database Expenses	Distribution Amount	Amount Returned to General Revenue
		A	B = A*8%	C	D	E=A-B-C-D	F=A-E
590	LYNN HAVEN	$242,257.28	$19,380.58	$0.00	$97.81	$222,778.89	
595	MADISON	$39,112.47	$3,129.00	$0.00	$15.79	$35,967.68	
596	MAITLAND	$266,580.26	$21,326.42	$0.00	$107.63	$245,146.21	
604	MARCO ISLAND	$296,031.82	$23,682.55	$0.00	$119.52	$272,229.75	
607	MARIANNA	$66,489.46	$5,319.16	$0.00	$26.84	$61,143.46	
618	MEDLEY	$241,067.90	$19,285.43	$0.00	$97.33	$221,685.14	
620	MELBOURNE	$1,068,475.04	$85,478.00	$0.00	$431.37	$982,565.67	
621	MELBOURNE BEACH	$57,299.77	$4,583.98	$0.00	$23.13	$52,692.66	
626	MIAMI	$7,960,920.30	$636,873.62	$0.00	$3,214.06	$7,320,832.62	
627	MIAMI BEACH	$1,060,923.07	$84,873.85	$0.00	$428.33	$975,620.89	
628	MIAMI SHORES VILLAGE	$154,567.25	$12,365.38	$0.00	$62.40	$142,139.47	
629	MIAMI SPRINGS	$172,039.35	$13,763.15	$0.00	$69.46	$158,206.74	
640	MILTON	$135,430.90	$10,834.47	$0.00	$54.68	$124,541.75	
645	MIRAMAR	$1,654,210.98	$132,336.88	$0.00	$667.85	$1,521,206.25	
649	MONTICELLO	$43,684.26	$3,494.74	$0.00	$17.64	$40,171.88	
655	MOUNT DORA	$174,475.26	$13,958.02	$0.00	$70.44	$160,446.80	
666	NAPLES	$1,132,128.02	$90,570.24	$0.00	$457.07	$1,041,100.71	
671	NEPTUNE BEACH	$88,146.39	$7,051.71	$0.00	$35.59	$81,059.09	
675	NEW PORT RICHEY	$281,765.93	$22,541.27	$0.00	$113.76	$259,110.90	
676	NEW SMYRNA BEACH	$398,584.76	$31,886.78	$0.00	$160.92	$366,537.06	
686	NORTH MIAMI	$543,100.84	$43,448.07	$0.00	$219.27	$499,433.50	
687	NORTH MIAMI BEACH	$488,560.86	$39,084.87	$0.00	$197.25	$449,278.74	
690	NORTH PORT	$795,992.70	$63,679.42	$0.00	$321.37	$731,991.91	
693	OAKLAND PARK	$542,531.40	$43,402.51	$0.00	$219.04	$498,909.85	
695	OCALA	$954,321.46	$76,345.72	$0.00	$385.29	$877,590.45	
701	OCOEE	$567,950.33	$45,436.03	$0.00	$229.30	$522,285.00	
706	OKEECHOBEE	$113,024.70	$9,041.98	$0.00	$45.63	$103,937.09	
722	ORANGE PARK	$206,304.38	$16,504.35	$0.00	$83.29	$189,716.74	

Police Officers' 2022 Premium Tax Distribution Calculation

City Code	City Name	Premium Tax	Service Charge	Due From City	IPT Database Expenses	Distribution Amount	Amount Returned to General Revenue
		A	B = A*8%	C	D	E=A-B-C-D	F=A-E
725	ORLANDO	$5,532,997.80	$442,639.82	$0.00	$2,233.83	$5,088,124.15	
728	ORMOND BEACH	$550,862.98	$44,069.04	$0.00	$222.40	$506,571.54	
736	OVIEDO	$483,321.17	$38,665.69	$0.00	$195.13	$444,460.35	
743	PALATKA	$108,537.78	$8,683.02	$0.00	$43.82	$99,810.94	
744	PALM BAY	$1,334,942.92	$106,795.43	$0.00	$538.96	$1,227,608.53	
746	PALM BEACH GRDNS	$1,080,314.33	$86,425.15	$0.00	$436.15	$993,453.03	
752	PALMETTO	$186,035.19	$14,882.82	$0.00	$75.11	$171,077.26	
754	PANAMA CITY	$488,481.30	$39,078.50	$0.00	$197.21	$449,205.59	
755	PANAMA CITY BEACH	$263,098.14	$21,047.85	$0.00	$106.22	$241,944.07	
761	PARKLAND	$518,478.95	$41,478.32	$0.00	$209.33	$476,791.30	
770	PEMBROKE PINES	$2,036,508.79	$162,920.70	$0.00	$822.20	$1,872,765.89	
773	PENSACOLA	$822,003.40	$65,760.27	$0.00	$331.87	$755,911.26	
776	PERRY	$79,162.94	$6,333.04	$0.00	$31.96	$72,797.94	
787	PINELLAS PARK	$705,681.49	$56,454.52	$0.00	$284.90	$648,942.07	
789	PLANTATION	$1,259,287.89	$100,743.03	$0.00	$508.41	$1,158,036.45	
790	PLANT CITY	$561,846.91	$44,947.75	$0.00	$226.83	$516,672.33	
796	POMPANO BEACH	$1,720,021.58	$137,601.73	$0.00	$694.42	$1,581,725.43	
801	PORT ORANGE	$634,753.15	$50,780.25	$0.00	$256.27	$583,716.63	
807	PORT ST. LUCIE	$2,453,341.18	$196,267.29	$0.00	$990.49	$2,256,083.40	
811	PUNTA GORDA	$299,422.39	$23,953.79	$0.00	$120.89	$275,347.71	
816	QUINCY	$79,131.07	$6,330.49	$0.00	$31.95	$72,768.63	
831	RIVIERA BEACH	$485,626.21	$38,850.10	$0.00	$196.06	$446,580.05	
836	ROCKLEDGE	$340,921.55	$27,273.72	$0.00	$137.64	$313,510.19	
839	ROYAL PALM BEACH	$513,039.82	$41,043.19	$0.00	$207.13	$471,789.50	
846	ST. AUGUSTINE	$319,809.33	$25,584.75	$0.00	$129.12	$294,095.46	
849	ST. CLOUD	$604,893.82	$48,391.51	$0.00	$244.21	$556,258.10	
855	ST. PETERSBURG	$3,102,716.52	$248,217.32	$0.00	$1,252.66	$2,853,246.54	
856	ST. PETE BEACH	$148,891.46	$11,911.32	$0.00	$60.11	$136,920.03	

Police Officers' 2022 Premium Tax Distribution Calculation

City Code	City Name	Premium Tax	Service Charge	Due From City	IPT Database Expenses	Distribution Amount	Amount Returned to General Revenue
		A	B = A*8%	C	D	E=A-B-C-D	F=A-E
865	SANFORD	$731,577.60	$58,526.21	$0.00	$295.36	$672,756.03	
867	SANIBEL	$107,353.40	$8,588.27	$0.00	$43.34	$98,721.79	
869	SARASOTA	$921,387.26	$73,710.98	$0.00	$371.99	$847,304.29	
870	SATELLITE BEACH	$156,421.56	$12,513.72	$0.00	$63.15	$143,844.69	
873	SEBASTIAN	$296,321.53	$23,705.72	$0.00	$119.63	$272,496.18	
874	SEBRING	$149,520.74	$11,961.66	$0.00	$60.37	$137,498.71	
894	SOUTH MIAMI	$179,640.22	$14,371.22	$0.00	$72.53	$165,196.47	
900	STARKE	$54,339.23	$4,347.14	$0.00	$21.94	$49,970.15	
909	SUNRISE	$1,172,137.20	$93,770.98	$0.00	$473.23	$1,077,892.99	
911	SURFSIDE	$82,300.39	$6,584.03	$0.00	$33.23	$75,683.13	
912	SWEETWATER	$132,722.31	$10,617.78	$0.00	$53.58	$122,050.95	
916	TALLAHASSEE	$1,891,572.56	$151,325.80	$0.00	$763.68	$1,739,483.08	
918	TAMPA	$5,661,455.55	$452,916.44	$0.00	$2,285.69	$5,206,253.42	
919	TAMARAC	$949,058.24	$75,924.66	$0.00	$383.16	$872,750.42	
920	TARPON SPRINGS	$385,968.87	$30,877.51	$0.00	$155.83	$354,935.53	
921	TAVARES	$189,499.31	$15,159.94	$0.00	$76.51	$174,262.86	
925	TEMPLE TERRACE	$538,683.43	$43,094.67	$0.00	$217.48	$495,371.28	
926	TEQUESTA	$118,385.25	$9,470.82	$0.00	$47.80	$108,866.63	
930	TITUSVILLE	$530,350.44	$42,428.04	$0.00	$214.12	$487,708.28	
936	UMATILLA	$56,091.53	$4,487.32	$0.00	$22.65	$51,581.56	
938	VALPARAISO	$69,219.82	$5,537.59	$0.00	$27.95	$63,654.28	
941	VENICE	$358,426.98	$28,674.16	$0.00	$144.71	$329,608.11	
944	VERO BEACH	$394,520.60	$31,561.65	$0.00	$159.28	$362,799.67	
946	VILLAGE OF N. PALM BEACH	$200,147.79	$16,011.82	$0.00	$80.81	$184,055.16	
947	VILLAGE OF PALM SPRINGS	$242,613.99	$19,409.12	$0.00	$97.95	$223,106.92	
954	WAUCHULA	$60,911.47	$4,872.92	$0.00	$24.59	$56,013.96	
963	WEST MELBOURNE	$274,785.01	$21,982.80	$0.00	$110.94	$252,691.27	
966	WEST PALM BEACH	$2,158,976.72	$172,718.14	$0.00	$871.64	$1,985,386.94	

Police Officers' 2022 Premium Tax Distribution Calculation

City Code	City Name	Premium Tax	Service Charge	Due From City	IPT Database Expenses	Distribution Amount	Amount Returned to General Revenue
		A	B = A*8%	C	D	E=A-B-C-D	F=A-E
976	WILLISTON	$44,623.43	$3,569.87	$0.00	$18.02	$41,035.54	
978	WILTON MANORS	$149,845.85	$11,987.67	$0.00	$60.50	$137,797.68	
984	WINTER GARDEN	$631,691.97	$50,535.36	$0.00	$255.03	$580,901.58	
985	WINTER HAVEN	$642,744.16	$51,419.53	$0.00	$259.49	$591,065.14	
986	WINTER PARK	$574,875.67	$45,990.05	$0.00	$232.09	$528,653.53	
		$123,845,274.09	$9,907,621.93	$0.00	$50,000.00	$113,887,652.16	

Firefighter's 2022 Premium Tax Distribution Calculation

City Code	City Name	Unadjusted Premium Tax	Reallocate	Adj. Premium Tax	Service Charge	IPT Database Expense	Maximum Net Available to City	Payroll Limitations 2022 Calendar Year Payroll	Payroll Limitations 6% of Calendar Year Payroll	Minimum 50% of Net Available to City	Due From City	Distribution Amount	FF Suppl. Trust Fund
		A	B	C = A + B	D = C * 8%	E	F = C - D - E	G	H = G *6%	I = F*50%	J	K = (F,H, or I) - J	L = F - K
015	BOCA GRANDE FCD	$138,911.28	$0.00	$138,911.28	$11,112.90	$44.14	$127,754.24	$3,841,470.79	$230,488.25	$63,877.12	$0.00	$127,754.24	$0.00
017	BONITA SPRINGS FCD	$1,303,192.50	$0.00	$1,303,192.50	$104,255.40	$414.13	$1,198,522.97	$24,026,259.11	$1,441,575.55	$599,261.48	$0.00	$1,198,522.97	$0.00
021	DESTIN FCD	$452,593.87	$0.00	$452,593.87	$36,207.51	$143.83	$416,242.53	$5,693,930.61	$341,635.84	$208,121.26	$0.00	$341,635.84	$74,606.69
023	EAST LAKE TARPON FCD	$432,322.57	$0.00	$432,322.57	$34,585.81	$137.38	$397,599.38	$6,176,163.20	$370,569.79	$198,799.69	$0.00	$370,569.79	$27,029.59
024	GREATER NAPLES FCD	$2,701,623.31	$0.00	$2,701,623.31	$216,129.86	$858.53	$2,484,634.92	$7,363,095.54	$441,785.73	$1,242,317.46	$0.00	$1,242,317.46	$1,242,317.46
025	EAST NICEVILLE FCD	$80,845.84	$0.00	$80,845.84	$6,467.67	$25.69	$74,352.48	$1,032,041.88	$61,922.51	$37,176.24	$0.00	$61,922.51	$12,429.97
027	ENGLEWOOD FCD	$864,841.63	$0.00	$864,841.63	$69,187.33	$274.83	$795,379.47	$7,143,656.49	$428,619.39	$397,689.74	$0.00	$428,619.39	$366,760.08
029	ESTERO FCD	$525,481.17	$0.00	$525,481.17	$42,038.49	$166.99	$483,275.69	$8,762,280.84	$525,736.85	$241,637.84	$0.00	$483,275.69	$0.00
033	HOLLEY-NAVARRE FCD	$553,942.37	$0.00	$553,942.37	$44,315.39	$176.03	$509,450.95	$2,543,585.82	$152,615.15	$254,725.48	$0.00	$254,725.48	$254,725.47
043	MIDWAY FCD	$430,696.25	$0.00	$430,696.25	$34,455.70	$136.87	$396,103.68	$2,913,784.30	$174,827.06	$198,051.84	$0.00	$198,051.84	$198,051.84
047	NORTH BAY FCD	$199,681.20	$0.00	$199,681.20	$15,974.50	$63.46	$183,643.24	$2,328,234.94	$139,694.10	$91,821.62	$0.00	$139,694.10	$43,949.14
050	NORTH COLLIER FCD	$3,272,618.19	$0.00	$3,272,618.19	$261,809.46	$1,039.98	$3,009,768.75	$35,997,192.00	$2,159,831.52	$1,504,884.38	$0.00	$2,159,831.52	$849,937.23
053	NORTH RIVER FCD	$538,069.17	$0.00	$538,069.17	$43,045.53	$170.99	$494,852.65	$7,721,705.21	$463,302.31	$247,426.32	$0.00	$463,302.31	$31,550.34
055	OCEAN CITY-WRIGHT FCD	$461,050.35	$0.00	$461,050.35	$36,884.03	$146.51	$424,019.81	$6,334,164.70	$380,049.88	$212,009.90	$0.00	$380,049.88	$43,969.93
057	OKALOOSA IS. FCD	$55,301.70	$0.00	$55,301.70	$4,424.14	$17.57	$50,859.99	$3,151,072.61	$189,064.36	$25,430.00	$0.00	$50,859.99	$0.00
059	PACE FIRE DISTRICT	$359,109.76	$0.00	$359,109.76	$28,728.78	$114.12	$330,266.86	$1,247,290.40	$74,837.42	$165,133.43	$0.00	$165,133.43	$165,133.43
060	PALM HARBOR FCD	$805,078.33	$0.00	$805,078.33	$64,406.27	$255.84	$740,416.22	$9,893,634.00	$593,618.04	$370,208.11	$0.00	$593,618.04	$146,798.18
064	SAN CARLOS PARK FCD	$497,272.30	$0.00	$497,272.30	$39,781.78	$158.02	$457,332.50	$5,216,699.57	$313,001.97	$228,666.25	$0.00	$313,001.97	$144,330.53
067	SOUTH WALTON FCD	$1,361,635.40	$0.00	$1,361,635.40	$108,930.83	$432.70	$1,252,271.87	$19,598,863.59	$1,175,931.82	$626,135.94	$0.00	$1,175,931.82	$76,340.05
069	SOUTHERN MANATEE FCD	$679,982.14	$0.00	$679,982.14	$54,398.57	$216.09	$625,367.48	$9,313,852.46	$558,831.15	$312,683.74	$0.00	$558,831.15	$66,536.33

Firefighter's 2022 Premium Tax Distribution Calculation

City Code	City Name	Unadjusted Premium Tax	Reallocate	Adj. Premium Tax	Service Charge	IPT Database Expense	Maximum Net Available to City	Payroll Limitations 2022 Calendar Year Payroll	Payroll Limitations 6% of Calendar Year Payroll	Minimum 50% of Net Available to City	Due From City	Distribution Amount	FF Suppl. Trust Fund
		A	B	C = A + B	D = C * 8%	E	F = C - D - E	G	H = G *6%	I = F*50%	J	K = (F,H, or I) - J	L = F - K
073	ST LUCIE COUNTY FIRE DIST.	$3,197,731.57	$0.00	$3,197,731.57	$255,818.53	$1,016.18	$2,940,896.86	$80,686,358.00	$4,841,181.48	$1,470,448.43	$0.00	$2,940,896.86	$0.00
094	WEST MANATEE FCD	$622,579.15	$0.00	$622,579.15	$49,806.33	$197.84	$572,574.98	$6,834,392.94	$410,063.58	$286,287.49	$0.00	$410,063.58	$162,511.40
118	APOPKA	$794,570.94	$0.00	$794,570.94	$63,565.68	$252.50	$730,752.76	$6,227,444.62	$373,646.68	$365,376.38	$0.00	$373,646.68	$357,106.08
119	ARCADIA	$57,068.73	$0.00	$57,068.73	$4,565.50	$18.14	$52,485.09	$0.00	$0.00	$26,242.54	$0.00	$26,242.54	$26,242.55
128	ATLANTIC BEACH	$243,271.81	($243,271.81)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
129	ATLANTIS	$69,544.54	($69,544.54)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
130	AUBURNDALE	$183,585.64	$0.00	$183,585.64	$14,686.85	$58.34	$168,840.45	$1,941,818.54	$116,509.11	$84,420.22	$0.00	$116,509.11	$52,331.34
134	AVON PARK	$66,055.29	$0.00	$66,055.29	$5,284.42	$20.99	$60,749.88	$1,685,471.00	$101,128.26	$30,374.94	$0.00	$60,749.88	$0.00
140	BALDWIN	$9,878.21	($9,878.21)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
148	BARTOW	$205,100.04	$0.00	$205,100.04	$16,408.00	$65.18	$188,626.86	$2,317,319.79	$139,039.19	$94,313.43	$0.00	$139,039.19	$49,587.67
167	BELLEAIR	$134,795.89	($134,795.89)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
171	BELLEAIR BLUFFS	$41,499.81	($41,499.81)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
183	BOCA RATON	$3,749,877.03	$0.00	$3,749,877.03	$299,990.16	$1,191.64	$3,448,695.23	$49,244,146.00	$2,954,648.76	$1,724,347.62	$0.00	$2,954,648.76	$494,046.47
191	BOYNTON BEACH	$1,602,888.53	$207,989.59	$1,810,878.12	$144,870.25	$575.46	$1,665,432.41	$26,750,027.00	$1,605,001.62	$832,716.20	$0.00	$1,605,001.62	$60,430.79
192	BRADENTON	$744,119.78	$0.00	$744,119.78	$59,529.58	$236.47	$684,353.73	$9,293,619.27	$557,617.16	$342,176.86	$0.00	$557,617.16	$126,736.57
198	BRINY BREEZES	$3,117.91	($3,117.91)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
203	BROOKSVILLE	$121,134.25	$0.00	$121,134.25	$9,690.74	$38.49	$111,405.02	$1,830,641.76	$109,838.51	$55,702.51	$0.00	$109,838.51	$1,566.51
222	CAPE CORAL	$3,083,144.01	$0.00	$3,083,144.01	$246,651.52	$979.77	$2,835,512.72	$38,046,255.34	$2,282,775.32	$1,417,756.36	$0.00	$2,282,775.32	$552,737.40
229	CASSELBERRY	$260,184.67	$0.00	$260,184.67	$20,814.77	$82.68	$239,287.22	$3,386,486.31	$203,189.18	$119,643.61	$0.00	$203,189.18	$36,098.04
238	CHATTAHOOCHEE	$14,587.06	$0.00	$14,587.06	$1,166.96	$4.64	$13,415.46	$64,862.00	$3,891.72	$6,707.73	$0.00	$6,707.73	$6,707.73
251	CLEARWATER	$1,988,409.13	$0.00	$1,988,409.13	$159,072.73	$631.88	$1,828,704.52	$26,054,563.30	$1,563,273.80	$914,352.26	$0.00	$1,563,273.80	$265,430.72
253	CLERMONT	$428,830.48	$0.00	$428,830.48	$34,306.44	$136.27	$394,387.77	$10,147,769.07	$608,866.14	$197,193.88	$0.00	$394,387.77	$0.00

Firefighter's 2022 Premium Tax Distribution Calculation

City Code	City Name	Unadjusted Premium Tax	Reallocate	Adj. Premium Tax	Service Charge	IPT Database Expense	Maximum Net Available to City	Payroll Limitations 2022 Calendar Year Payroll	Payroll Limitations 6% of Calendar Year Payroll	Minimum 50% of Net Available to City	Due From City	Distribution Amount	FF Suppl. Trust Fund
		A	B	C = A + B	D = C * 8%	E	F = C - D - E	G	H = G *6%	I = F*50%	J	K = (F,H, or I) - J	L = F - K
255	CLEWISTON	$58,569.18	$0.00	$58,569.18	$4,685.53	$18.61	$53,865.04	$0.00	$0.00	$26,932.52	$0.00	$26,932.52	$26,932.52
257	COCOA	$214,000.66	$0.00	$214,000.66	$17,120.05	$68.01	$196,812.60	$5,754,611.65	$345,276.70	$98,406.30	$0.00	$196,812.60	$0.00
258	COCOA BEACH	$275,921.35	$0.00	$275,921.35	$22,073.71	$87.68	$253,759.96	$3,788,693.60	$227,321.62	$126,879.98	$0.00	$227,321.62	$26,438.34
265	COOPER CITY	$813,321.44	$0.00	$813,321.44	$65,065.72	$258.46	$747,997.26	$0.00	$0.00	$373,998.63	$0.00	$373,998.63	$373,998.63
268	CORAL GABLES	$1,823,255.95	$0.00	$1,823,255.95	$145,860.48	$579.40	$1,676,816.07	$14,879,398.00	$892,763.88	$838,408.04	$0.00	$892,763.88	$784,052.19
270	CORAL SPRINGS	$2,423,182.36	$768,803.94	$3,191,986.30	$255,358.90	$1,014.36	$2,935,613.04	$30,412,954.87	$1,824,777.29	$1,467,806.52	$0.00	$1,824,777.29	$1,110,835.75
278	CRESCENT CITY	$16,642.80	$0.00	$16,642.80	$1,331.42	$5.29	$15,306.09	$77,150.00	$4,629.00	$7,653.04	$0.00	$7,653.04	$7,653.05
279	CRESTVIEW	$244,508.66	$0.00	$244,508.66	$19,560.69	$77.70	$224,870.27	$5,438,426.77	$326,305.61	$112,435.14	$0.00	$224,870.27	$0.00
287	DADE CITY	$84,876.87	$0.00	$84,876.87	$6,790.15	$26.97	$78,059.75	$401,967.22	$24,118.03	$39,029.88	$0.00	$39,029.88	$39,029.87
288	DANIA BEACH	$501,743.99	$0.00	$501,743.99	$40,139.52	$159.45	$461,445.02	$2,111,810.99	$126,708.66	$230,722.51	$0.00	$230,722.51	$230,722.51
290	DAVENPORT	$157,596.23	$0.00	$157,596.23	$12,607.70	$50.08	$144,938.45	$1,322,947.04	$79,376.82	$72,469.22	$0.00	$79,376.82	$65,561.63
292	DAVIE	$1,712,895.08	$0.00	$1,712,895.08	$137,031.61	$544.33	$1,575,319.14	$24,808,860.48	$1,488,531.63	$787,659.57	$0.00	$1,488,531.63	$86,787.51
293	DAYTONA BEACH	$767,796.87	$0.00	$767,796.87	$61,423.75	$243.99	$706,129.13	$12,277,542.52	$736,652.55	$353,064.56	$0.00	$706,129.13	$0.00
296	DEERFIELD BEACH	$1,540,327.51	$99,738.06	$1,640,065.57	$131,205.25	$521.18	$1,508,339.14	$9,006,659.41	$540,399.56	$754,169.57	$0.00	$754,169.57	$754,169.57
298	DELAND	$373,557.78	$0.00	$373,557.78	$29,884.62	$118.71	$343,554.45	$6,822,121.00	$409,327.26	$171,777.22	$0.00	$343,554.45	$0.00
301	DELRAY BEACH	$1,677,096.25	$276,096.62	$1,953,192.87	$156,255.43	$620.69	$1,796,316.75	$34,312,235.00	$2,058,734.10	$898,158.38	$0.00	$1,796,316.75	$0.00
303	DELTONA	$763,877.60	$0.00	$763,877.60	$61,110.21	$242.75	$702,524.64	$9,693,445.91	$581,606.75	$351,262.32	$0.00	$581,606.75	$120,917.89
316	DUNEDIN	$540,499.95	$0.00	$540,499.95	$43,240.00	$171.76	$497,088.19	$6,090,488.33	$365,429.30	$248,544.10	$0.00	$365,429.30	$131,658.89
326	EATONVILLE	$14,874.17	($14,874.17)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
331	EDGEWATER	$300,921.68	$0.00	$300,921.68	$24,073.73	$95.63	$276,752.32	$3,816,965.10	$229,017.91	$138,376.16	$0.00	$229,017.91	$47,734.41
349	EUSTIS	$197,116.54	$0.00	$197,116.54	$15,769.32	$62.64	$181,284.58	$3,111,522.13	$186,691.33	$90,642.29	$0.00	$181,284.58	$0.00
359	FERNANDINA BEACH	$344,049.31	$0.00	$344,049.31	$27,523.94	$109.33	$316,416.04	$4,418,894.09	$265,133.65	$158,208.02	$0.00	$265,133.65	$51,282.39

Firefighter's 2022 Premium Tax Distribution Calculation

City Code	City Name	Unadjusted Premium Tax	Reallocate	Adj. Premium Tax	Service Charge	IPT Database Expense	Maximum Net Available to City	Payroll Limitations 2022 Calendar Year Payroll	Payroll Limitations 6% of Calendar Year Payroll	Minimum 50% of Net Available to City	Due From City	Distribution Amount	FF Suppl. Trust Fund
		A	B	C = A + B	D = C * 8%	E	F = C - D - E	G	H = G *6%	I = F*50%	J	K = (F,H, or I) - J	L = F - K
361	FLAGLER BEACH	$129,391.78	$0.00	$129,391.78	$10,351.34	$41.12	$118,999.32	$874,668.53	$52,480.11	$59,499.66	$0.00	$59,499.66	$59,499.66
371	FORT LAUDERDALE	$6,268,506.39	$0.00	$6,268,506.39	$501,480.51	$1,992.02	$5,765,033.86	$75,243,490.77	$4,514,609.45	$2,882,516.93	$0.00	$4,514,609.45	$1,250,424.41
374	FORT MYERS	$1,245,212.08	$0.00	$1,245,212.08	$99,616.97	$395.71	$1,145,199.40	$27,892,924.00	$1,673,575.44	$572,599.70	$0.00	$1,145,199.40	$0.00
379	FORT WALTON BEACH	$368,778.64	$0.00	$368,778.64	$29,502.29	$117.19	$339,159.16	$5,688,772.60	$341,326.36	$169,579.58	$0.00	$339,159.16	$0.00
385	FRUITLAND PARK	$82,910.11	$0.00	$82,910.11	$6,632.81	$26.35	$76,250.95	$0.00	$0.00	$38,125.48	$0.00	$38,125.48	$38,125.47
387	GAINESVILLE	$980,306.57	$0.00	$980,306.57	$78,424.53	$311.52	$901,570.52	$21,620,907.00	$1,297,254.42	$450,785.26	$0.00	$901,570.52	$0.00
402	GOLF	$11,871.84	($11,871.84)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
416	GREENACRES	$517,846.93	$69,544.54	$587,391.47	$46,991.32	$186.66	$540,213.49	$5,613,894.74	$336,833.68	$270,106.74	$0.00	$336,833.68	$203,379.81
427	GULFPORT	$235,079.26	$0.00	$235,079.26	$18,806.34	$74.70	$216,198.22	$2,109,030.00	$126,541.80	$108,099.11	$0.00	$126,541.80	$89,656.42
428	GULF STREAM	$59,838.79	($59,838.79)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
431	HAINES CITY	$293,810.41	$0.00	$293,810.41	$23,504.83	$93.37	$270,212.21	$2,737,268.05	$164,236.08	$135,106.10	$0.00	$164,236.08	$105,976.13
432	HALLANDALE BEACH	$581,661.10	$0.00	$581,661.10	$46,532.89	$184.84	$534,943.37	$9,000,351.28	$540,021.08	$267,471.68	$0.00	$534,943.37	$0.00
438	HAVANA	$32,840.43	$0.00	$32,840.43	$2,627.23	$10.44	$30,202.76	$8,250.00	$495.00	$15,101.38	$0.00	$15,101.38	$15,101.38
442	HIALEAH	$2,215,531.63	$0.00	$2,215,531.63	$177,242.53	$704.06	$2,037,585.04	$21,815,940.70	$1,308,956.44	$1,018,792.52	$0.00	$1,308,956.44	$728,628.60
446	HIGHLAND BEACH	$216,257.83	($216,257.83)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
452	HILLSBORO BEACH	$99,738.06	($99,738.06)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
458	HOLLY HILL	$149,013.37	$0.00	$149,013.37	$11,921.07	$47.35	$137,044.95	$810,943.20	$48,656.59	$68,522.48	$0.00	$68,522.48	$68,522.47
459	HOLLYWOOD	$2,968,850.64	$0.00	$2,968,850.64	$237,508.05	$943.45	$2,730,399.14	$32,939,524.95	$1,976,371.50	$1,365,199.57	$0.00	$1,976,371.50	$754,027.64
464	HOMESTEAD	$1,275,134.56	$0.00	$1,275,134.56	$102,010.76	$405.21	$1,172,718.59	$0.00	$0.00	$586,359.30	$0.00	$586,359.30	$586,359.29
475	HYPOLUXO	$76,930.42	($76,930.42)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
477	INDIALANTIC	$106,633.17	$0.00	$106,633.17	$8,530.65	$33.89	$98,068.63	$683,506.00	$41,010.36	$49,034.32	$0.00	$49,034.32	$49,034.31
480	INDIAN RIVER SHORES	$209,967.40	$0.00	$209,967.40	$16,797.39	$66.72	$193,103.29	$1,969,329.25	$118,159.76	$96,551.64	$0.00	$118,159.76	$74,943.53

Firefighter's 2022 Premium Tax Distribution Calculation

City Code	City Name	Unadjusted Premium Tax	Reallocate	Adj. Premium Tax	Service Charge	IPT Database Expense	Maximum Net Available to City	Payroll Limitations 2022 Calendar Year Payroll	Payroll Limitations 6% of Calendar Year Payroll	Minimum 50% of Net Available to City	Due From City	Distribution Amount	FF Suppl. Trust Fund
		A	B	C = A + B	D = C * 8%	E	F = C - D - E	G	H = G *6%	I = F*50%	J	K = (F,H, or I) - J	L = F - K
491	JACKSONVILLE	$8,792,442.02	$794,926.72	$9,587,368.74	$766,989.50	$3,046.69	$8,817,332.55	$140,329,592.00	$8,419,775.52	$4,408,666.28	$0.00	$8,419,775.52	$397,557.03
492	JACKSONVILLE BEACH	$417,515.19	($417,515.19)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
502	JUPITER INLET COLONY	$49,809.06	($49,809.06)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
504	KENNETH CITY	$41,804.90	($41,804.90)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
505	KEY BISCAYNE	$701,711.15	$0.00	$701,711.15	$56,136.89	$222.99	$645,351.27	$7,279,269.00	$436,756.14	$322,675.64	$0.00	$436,756.14	$208,595.13
506	KEY COLONY BEACH	$94,159.86	($94,159.86)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
509	KEY WEST	$1,156,793.36	$0.00	$1,156,793.36	$92,543.47	$367.61	$1,063,882.28	$7,130,159.43	$427,809.57	$531,941.14	$0.00	$531,941.14	$531,941.14
515	KISSIMMEE	$871,259.65	$0.00	$871,259.65	$69,700.77	$276.87	$801,282.01	$14,634,500.68	$878,070.04	$400,641.00	$0.00	$801,282.01	$0.00
521	LABELLE	$39,987.11	$0.00	$39,987.11	$3,198.97	$12.71	$36,775.43	$382,601.00	$22,956.06	$18,387.72	$0.00	$22,956.06	$13,819.37
526	LAKE ALFRED	$53,409.77	$0.00	$53,409.77	$4,272.78	$16.97	$49,120.02	$589,329.00	$35,359.74	$24,560.01	$0.00	$35,359.74	$13,760.28
530	LAKE CITY	$115,775.37	$0.00	$115,775.37	$9,262.03	$36.79	$106,476.55	$1,330,097.78	$79,805.87	$53,238.28	$0.00	$79,805.87	$26,670.68
539	LAKE MARY	$305,081.79	$0.00	$305,081.79	$24,406.54	$96.95	$280,578.30	$5,633,510.00	$338,010.60	$140,289.15	$0.00	$280,578.30	$0.00
544	LAKE WALES	$169,519.02	$0.00	$169,519.02	$13,561.52	$53.87	$155,903.63	$2,918,494.42	$175,109.67	$77,951.82	$0.00	$155,903.63	$0.00
545	LAKE WORTH	$743,513.77	$0.00	$743,513.77	$59,481.10	$236.28	$683,796.39	$1,594,595.04	$95,675.70	$341,898.20	$0.00	$341,898.20	$341,898.19
546	LAKELAND	$1,348,997.53	$0.00	$1,348,997.53	$107,919.80	$428.69	$1,240,649.04	$19,974,136.40	$1,198,448.18	$620,324.52	$0.00	$1,198,448.18	$42,200.86
551	LAUDERHILL	$585,158.15	$0.00	$585,158.15	$46,812.65	$185.95	$538,159.55	$13,921,193.55	$835,271.61	$269,079.78	$0.00	$538,159.55	$0.00
552	LANTANA	$305,041.83	$0.00	$305,041.83	$24,403.35	$96.94	$280,541.54	$2,896,739.51	$173,804.37	$140,270.77	$0.00	$173,804.37	$106,737.17
553	LARGO	$970,175.07	$176,295.70	$1,146,470.77	$91,717.66	$364.33	$1,054,388.78	$13,697,670.90	$821,860.25	$527,194.39	$0.00	$821,860.25	$232,528.53
554	LAUDERDALE BY THE SEA	$197,477.03	$0.00	$197,477.03	$15,798.16	$62.75	$181,616.12	$461,354.00	$27,681.24	$90,808.06	$0.00	$90,808.06	$90,808.06
560	LEESBURG	$245,063.09	$0.00	$245,063.09	$19,605.05	$77.88	$225,380.16	$3,903,992.15	$234,239.53	$112,690.08	$0.00	$225,380.16	$0.00
579	LONGWOOD	$253,738.67	$0.00	$253,738.67	$20,299.09	$80.63	$233,358.95	$3,025,683.41	$181,541.00	$116,679.48	$0.00	$181,541.00	$51,817.95
590	LYNN HAVEN	$219,029.83	$0.00	$219,029.83	$17,522.39	$69.60	$201,437.84	$1,793,678.79	$107,620.73	$100,718.92	$0.00	$107,620.73	$93,817.11

Firefighter's 2022 Premium Tax Distribution Calculation

City Code	City Name	Unadjusted Premium Tax	Reallocate	Adj. Premium Tax	Service Charge	IPT Database Expense	Maximum Net Available to City	Payroll Limitations 2022 Calendar Year Payroll	Payroll Limitations 6% of Calendar Year Payroll	Minimum 50% of Net Available to City	Due From City	Distribution Amount	FF Suppl. Trust Fund
		A	B	C = A + B	D = C * 8%	E	F = C - D - E	G	H = G *6%	I = F*50%	J	K = (F,H, or I) - J	L = F - K
595	MADISON	$30,233.39	$0.00	$30,233.39	$2,418.67	$9.61	$27,805.11	$335,603.89	$20,136.23	$13,902.56	$0.00	$20,136.23	$7,668.88
596	MAITLAND	$314,041.41	$14,874.17	$328,915.58	$26,313.25	$104.52	$302,497.81	$5,261,819.00	$315,709.14	$151,248.90	$0.00	$302,497.81	$0.00
602	MANGONIA PARK	$25,534.51	($25,534.51)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
603	MARATHON	$397,011.84	$94,159.86	$491,171.70	$39,293.74	$156.09	$451,721.87	$3,319,082.64	$199,144.96	$225,860.94	$0.00	$225,860.94	$225,860.93
604	MARCO ISLAND	$1,077,569.45	$0.00	$1,077,569.45	$86,205.56	$342.43	$991,021.46	$6,589,970.34	$395,398.22	$495,510.73	$0.00	$495,510.73	$495,510.73
607	MARIANNA	$74,073.36	$0.00	$74,073.36	$5,925.87	$23.54	$68,123.95	$772,947.00	$46,376.82	$34,061.98	$0.00	$46,376.82	$21,747.13
620	MELBOURNE	$1,217,372.88	$0.00	$1,217,372.88	$97,389.83	$386.86	$1,119,596.19	$10,771,180.10	$646,270.81	$559,798.10	$0.00	$646,270.81	$473,325.38
626	MIAMI	$7,316,011.11	$0.00	$7,316,011.11	$585,280.89	$2,324.90	$6,728,405.32	$158,271,577.00	$9,496,294.62	$3,364,202.66	$0.00	$6,728,405.32	$0.00
627	MIAMI BEACH	$2,542,940.81	$0.00	$2,542,940.81	$203,435.26	$808.10	$2,338,697.45	$90,576,873.00	$5,434,612.38	$1,169,348.72	$0.00	$2,338,697.45	$0.00
640	MILTON	$129,888.65	$0.00	$129,888.65	$10,391.09	$41.28	$119,456.28	$1,981,295.01	$118,877.70	$59,728.14	$0.00	$118,877.70	$578.58
645	MIRAMAR	$2,313,903.20	$0.00	$2,313,903.20	$185,112.26	$735.32	$2,128,055.62	$35,870,744.45	$2,152,244.67	$1,064,027.81	$0.00	$2,128,055.62	$0.00
649	MONTICELLO	$29,932.35	$0.00	$29,932.35	$2,394.59	$9.51	$27,528.25	$0.00	$0.00	$13,764.12	$0.00	$13,764.12	$13,764.13
655	MOUNT DORA	$176,273.69	$0.00	$176,273.69	$14,101.90	$56.02	$162,115.77	$2,837,428.00	$170,245.68	$81,057.88	$0.00	$162,115.77	$0.00
666	NAPLES	$1,781,163.05	$0.00	$1,781,163.05	$142,493.04	$566.02	$1,638,103.99	$7,586,244.09	$455,174.65	$819,052.00	$0.00	$819,052.00	$819,051.99
671	NEPTUNE BEACH	$124,261.51	($124,261.51)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
675	NEW PORT RICHEY	$226,826.95	$0.00	$226,826.95	$18,146.16	$72.08	$208,608.71	$2,313,110.62	$138,786.64	$104,304.36	$0.00	$138,786.64	$69,822.07
676	NEW SMYRNA BEACH	$581,254.84	$0.00	$581,254.84	$46,500.39	$184.71	$534,569.74	$5,775,942.63	$346,556.56	$267,284.87	$0.00	$346,556.56	$188,013.18
687	NORTH MIAMI BEACH	$673,673.68	$0.00	$673,673.68	$53,893.89	$214.08	$619,565.71	$0.00	$0.00	$309,782.86	$0.00	$309,782.86	$309,782.85
690	NORTH PORT	$792,602.62	$0.00	$792,602.62	$63,408.21	$251.87	$728,942.54	$5,951,816.69	$357,109.00	$364,471.27	$0.00	$364,471.27	$364,471.27
691	NORTH REDINGTON BEACH	$33,253.81	($33,253.81)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
693	OAKLAND PARK	$788,627.58	$0.00	$788,627.58	$63,090.21	$250.61	$725,286.76	$2,024,577.86	$121,474.67	$362,643.38	$0.00	$362,643.38	$362,643.38
695	OCALA	$813,156.49	$0.00	$813,156.49	$65,052.52	$258.41	$747,845.56	$10,435,094.60	$626,105.68	$373,922.78	$0.00	$626,105.68	$121,739.88

Firefighter's 2022 Premium Tax Distribution Calculation

City Code	City Name	Unadjusted Premium Tax	Reallocate	Adj. Premium Tax	Service Charge	IPT Database Expense	Maximum Net Available to City	Payroll Limitations 2022 Calendar Year Payroll	Payroll Limitations 6% of Calendar Year Payroll	Minimum 50% of Net Available to City	Due From City	Distribution Amount	FF Suppl. Trust Fund
		A	B	C = A + B	D = C * 8%	E	F = C - D - E	G	H = G *6%	I = F*50%	J	K = (F,H, or I) - J	L = F - K
698	OCEAN RIDGE	$116,069.42	($116,069.42)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
701	OCOEE	$492,979.83	$137,647.65	$630,627.48	$50,450.20	$200.40	$579,976.88	$7,921,638.33	$475,298.30	$289,988.44	$0.00	$475,298.30	$104,678.58
706	OKEECHOBEE	$109,262.05	$0.00	$109,262.05	$8,740.96	$34.72	$100,486.37	$67,685.00	$4,061.10	$50,243.18	$0.00	$50,243.18	$50,243.19
709	OLDSMAR	$249,490.81	$0.00	$249,490.81	$19,959.26	$79.28	$229,452.27	$1,197,863.70	$71,871.82	$114,726.14	$0.00	$114,726.14	$114,726.13
722	ORANGE PARK	$157,585.79	$0.00	$157,585.79	$12,606.86	$50.08	$144,928.85	$2,061,028.60	$123,661.72	$72,464.42	$0.00	$123,661.72	$21,267.13
725	ORLANDO	$4,365,769.97	$0.00	$4,365,769.97	$349,261.60	$1,387.36	$4,015,121.01	$112,298,240.56	$6,737,894.43	$2,007,560.50	$0.00	$4,015,121.01	$0.00
728	ORMOND BEACH	$689,086.30	$0.00	$689,086.30	$55,126.90	$218.98	$633,740.42	$5,841,777.00	$350,506.62	$316,870.21	$0.00	$350,506.62	$283,233.80
736	OVIEDO	$458,284.60	$0.00	$458,284.60	$36,662.77	$145.63	$421,476.20	$6,221,441.50	$373,286.49	$210,738.10	$0.00	$373,286.49	$48,189.71
743	PALATKA	$77,588.97	$0.00	$77,588.97	$6,207.12	$24.66	$71,357.19	$2,535,996.00	$152,159.76	$35,678.60	$0.00	$71,357.19	$0.00
744	PALM BAY	$1,448,141.94	$0.00	$1,448,141.94	$115,851.36	$460.19	$1,331,830.39	$9,985,571.03	$599,134.26	$665,915.20	$0.00	$665,915.20	$665,915.19
746	PALM BEACH GRDNS	$1,918,389.76	$0.00	$1,918,389.76	$153,471.18	$609.63	$1,764,308.95	$14,355,331.71	$861,319.90	$882,154.48	$0.00	$882,154.48	$882,154.47
747	PALM BEACH SHORES	$47,264.46	($47,264.46)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
748	PALM COAST	$953,037.33	$0.00	$953,037.33	$76,242.99	$302.86	$876,491.48	$6,074,598.00	$364,475.88	$438,245.74	$0.00	$438,245.74	$438,245.74
754	PANAMA CITY	$463,415.50	$0.00	$463,415.50	$37,073.24	$147.27	$426,194.99	$8,432,309.17	$505,938.55	$213,097.50	$0.00	$426,194.99	$0.00
755	PANAMA CITY BEACH	$406,775.80	$0.00	$406,775.80	$32,542.06	$129.27	$374,104.47	$5,958,679.73	$357,520.78	$187,052.24	$0.00	$357,520.78	$16,583.69
761	PARKLAND	$768,803.94	($768,803.94)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
770	PEMBROKE PINES	$3,169,439.51	$0.00	$3,169,439.51	$253,555.16	$1,007.19	$2,914,877.16	$20,126,138.00	$1,207,568.28	$1,457,438.58	$0.00	$1,457,438.58	$1,457,438.58
773	PENSACOLA	$1,239,193.91	$0.00	$1,239,193.91	$99,135.51	$393.79	$1,139,664.61	$10,246,647.02	$614,798.82	$569,832.30	$0.00	$614,798.82	$524,865.79
776	PERRY	$62,149.61	$0.00	$62,149.61	$4,971.97	$19.75	$57,157.89	$1,322,105.06	$79,326.30	$28,578.94	$0.00	$57,157.89	$0.00
787	PINELLAS PARK	$661,917.90	$41,804.90	$703,722.80	$56,297.82	$223.63	$647,201.35	$10,239,897.05	$614,393.82	$323,600.68	$0.00	$614,393.82	$32,807.53
789	PLANTATION	$2,014,777.89	$0.00	$2,014,777.89	$161,182.23	$640.26	$1,852,955.40	$2,283,309.15	$136,998.55	$926,477.70	$0.00	$926,477.70	$926,477.70
790	PLANT CITY	$450,961.61	$0.00	$450,961.61	$36,076.93	$143.31	$414,741.37	$5,817,921.80	$349,075.31	$207,370.68	$0.00	$349,075.31	$65,666.06

Firefighter's 2022 Premium Tax Distribution Calculation

City Code	City Name	Unadjusted Premium Tax	Reallocate	Adj. Premium Tax	Service Charge	IPT Database Expense	Maximum Net Available to City	Payroll Limitations 2022 Calendar Year Payroll	Payroll Limitations 6% of Calendar Year Payroll	Minimum 50% of Net Available to City	Due From City	Distribution Amount	FF Suppl. Trust Fund
		A	B	C = A + B	D = C * 8%	E	F = C - D - E	G	H = G *6%	I = F*50%	J	K = (F,H, or I) - J	L = F - K
796	POMPANO BEACH	$2,236,755.96	$19,086.10	$2,255,842.06	$180,467.36	$716.87	$2,074,657.83	$27,330,338.62	$1,639,820.32	$1,037,328.92	$0.00	$1,639,820.32	$434,837.51
801	PORT ORANGE	$676,913.86	$0.00	$676,913.86	$54,153.11	$215.11	$622,545.64	$8,690,747.00	$521,444.82	$311,272.82	$0.00	$521,444.82	$101,100.82
811	PUNTA GORDA	$534,622.23	$0.00	$534,622.23	$42,769.78	$169.89	$491,682.56	$4,477,578.04	$268,654.68	$245,841.28	$0.00	$268,654.68	$223,027.88
816	QUINCY	$59,590.47	$0.00	$59,590.47	$4,767.24	$18.94	$54,804.29	$1,871,383.65	$112,283.02	$27,402.14	$0.00	$54,804.29	$0.00
824	REDINGTON BEACH	$52,234.02	($52,234.02)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
825	REDINGTON SHORES	$62,926.90	($62,926.90)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
831	RIVIERA BEACH	$675,707.37	$47,264.46	$722,971.83	$57,837.75	$229.75	$664,904.33	$14,689,912.74	$881,394.76	$332,452.16	$0.00	$664,904.33	$0.00
836	ROCKLEDGE	$390,779.07	$0.00	$390,779.07	$31,262.33	$124.18	$359,392.56	$3,295,237.30	$197,714.24	$179,696.28	$0.00	$197,714.24	$161,678.32
844	SAFETY HARBOR	$268,814.02	$0.00	$268,814.02	$21,505.12	$85.42	$247,223.48	$2,105,701.30	$126,342.08	$123,611.74	$0.00	$126,342.08	$120,881.40
846	ST. AUGUSTINE	$318,720.71	$0.00	$318,720.71	$25,497.66	$101.28	$293,121.77	$3,819,467.48	$229,168.05	$146,560.88	$0.00	$229,168.05	$63,953.72
849	ST. CLOUD	$481,209.70	$0.00	$481,209.70	$38,496.78	$152.92	$442,560.00	$9,458,257.40	$567,495.44	$221,280.00	$0.00	$442,560.00	$0.00
855	ST. PETERSBURG	$3,925,440.03	$0.00	$3,925,440.03	$314,035.20	$1,247.43	$3,610,157.40	$35,705,525.98	$2,142,331.56	$1,805,078.70	$0.00	$2,142,331.56	$1,467,825.84
856	ST. PETE BEACH	$352,046.44	$0.00	$352,046.44	$28,163.72	$111.87	$323,770.85	$4,164,239.00	$249,854.34	$161,885.42	$0.00	$249,854.34	$73,916.51
865	SANFORD	$579,428.26	$0.00	$579,428.26	$46,354.26	$184.13	$532,889.87	$8,569,881.24	$514,192.87	$266,444.94	$0.00	$514,192.87	$18,697.00
869	SARASOTA	$1,278,509.10	$0.00	$1,278,509.10	$102,280.73	$406.29	$1,175,822.08	$0.00	$0.00	$587,911.04	$0.00	$587,911.04	$587,911.04
870	SATELLITE BEACH	$277,090.25	$0.00	$277,090.25	$22,167.22	$88.05	$254,834.98	$1,565,005.43	$93,900.33	$127,417.49	$0.00	$127,417.49	$127,417.49
871	SEA RANCH LAKES	$19,086.10	($19,086.10)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
874	SEBRING	$129,082.96	$0.00	$129,082.96	$10,326.64	$41.02	$118,715.30	$0.00	$0.00	$59,357.65	$0.00	$59,357.65	$59,357.65
875	SEMINOLE	$245,978.53	$148,414.73	$394,393.26	$31,551.46	$125.33	$362,716.47	$8,805,489.64	$528,329.38	$181,358.24	$0.00	$362,716.47	$0.00
896	SOUTH PASADENA	$71,809.64	$0.00	$71,809.64	$5,744.77	$22.82	$66,042.05	$1,673,623.80	$100,417.43	$33,021.02	$0.00	$66,042.05	$0.00
900	STARKE	$60,332.80	$0.00	$60,332.80	$4,826.62	$19.17	$55,487.01	$1,225,238.92	$73,514.34	$27,743.50	$0.00	$55,487.01	$0.00
909	SUNRISE	$1,751,814.63	$0.00	$1,751,814.63	$140,145.17	$556.69	$1,611,112.77	$31,610,973.00	$1,896,658.38	$805,556.38	$0.00	$1,611,112.77	$0.00

Firefighter's 2022 Premium Tax Distribution Calculation

City Code	City Name	Unadjusted Premium Tax	Reallocate	Adj. Premium Tax	Service Charge	IPT Database Expense	Maximum Net Available to City	Payroll Limitations 2022 Calendar Year Payroll	Payroll Limitations 6% of Calendar Year Payroll	Minimum 50% of Net Available to City	Due From City	Distribution Amount	FF Suppl. Trust Fund
		A	B	C = A + B	D = C * 8%	E	F = C - D - E	G	H = G *6%	I = F*50%	J	K = (F,H, or I) - J	L = F - K
916	TALLAHASSEE	$1,572,688.12	$0.00	$1,572,688.12	$125,815.05	$499.77	$1,446,373.30	$20,062,184.00	$1,203,731.04	$723,186.65	$0.00	$1,203,731.04	$242,642.26
918	TAMPA	$5,838,801.95	$0.00	$5,838,801.95	$467,104.16	$1,855.47	$5,369,842.32	$106,478,909.45	$6,388,734.57	$2,684,921.16	$0.00	$5,369,842.32	$0.00
919	TAMARAC	$1,343,358.25	$0.00	$1,343,358.25	$107,468.66	$426.89	$1,235,462.70	$12,898,593.00	$773,915.58	$617,731.35	$0.00	$773,915.58	$461,547.12
920	TARPON SPRINGS	$423,946.16	$0.00	$423,946.16	$33,915.69	$134.72	$389,895.75	$4,873,109.24	$292,386.55	$194,947.88	$0.00	$292,386.55	$97,509.20
921	TAVARES	$171,737.95	$0.00	$171,737.95	$13,739.04	$54.58	$157,944.33	$2,961,390.10	$177,683.41	$78,972.16	$0.00	$157,944.33	$0.00
925	TEMPLE TERRACE	$256,262.82	$0.00	$256,262.82	$20,501.03	$81.44	$235,680.35	$7,436,548.47	$446,192.91	$117,840.18	$0.00	$235,680.35	$0.00
926	TEQUESTA	$239,532.92	$49,809.06	$289,341.98	$23,147.36	$91.95	$266,102.67	$3,654,380.00	$219,262.80	$133,051.34	$0.00	$219,262.80	$46,839.87
930	TITUSVILLE	$664,883.17	$0.00	$664,883.17	$53,190.65	$211.29	$611,481.23	$6,624,405.58	$397,464.33	$305,740.62	$0.00	$397,464.33	$214,016.90
938	VALPARAISO	$57,609.45	$0.00	$57,609.45	$4,608.76	$18.31	$52,982.38	$156,404.32	$9,384.26	$26,491.19	$0.00	$26,491.19	$26,491.19
941	VENICE	$628,130.34	$0.00	$628,130.34	$50,250.43	$199.61	$577,680.30	$1,226,161.00	$73,569.66	$288,840.15	$0.00	$288,840.15	$288,840.15
944	VERO BEACH	$565,630.15	$0.00	$565,630.15	$45,250.41	$179.75	$520,199.99	$0.00	$0.00	$260,100.00	$0.00	$260,100.00	$260,099.99
946	VILLAGE OF N. PALM BEACH	$375,343.72	$0.00	$375,343.72	$30,027.50	$119.28	$345,196.94	$3,694,009.00	$221,640.54	$172,598.47	$0.00	$221,640.54	$123,556.40
966	WEST PALM BEACH	$2,482,112.15	$25,534.51	$2,507,646.66	$200,611.73	$796.88	$2,306,238.05	$41,487,831.69	$2,489,269.90	$1,153,119.02	$0.00	$2,306,238.05	$0.00
978	WILTON MANORS	$333,327.01	$0.00	$333,327.01	$26,666.16	$105.93	$306,554.92	$0.00	$0.00	$153,277.46	$0.00	$153,277.46	$153,277.46
980	WINDERMERE	$137,647.65	($137,647.65)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
984	WINTER GARDEN	$628,649.63	$0.00	$628,649.63	$50,291.97	$199.77	$578,157.89	$6,647,385.23	$398,843.11	$289,078.94	$0.00	$398,843.11	$179,314.78
985	WINTER HAVEN	$585,485.67	$0.00	$585,485.67	$46,838.85	$186.06	$538,460.76	$7,492,852.89	$449,571.17	$269,230.38	$0.00	$449,571.17	$88,889.59
986	WINTER PARK	$820,144.23	$0.00	$820,144.23	$65,611.54	$260.63	$754,272.06	$7,571,767.90	$454,306.07	$377,136.03	$0.00	$454,306.07	$299,965.99
		$157,340,609.13	$0.00	$157,340,609.13	$12,587,248.73	$50,000.00	$144,703,360.40	$2,049,850,262.98	$122,991,015.80	$72,351,680.23	$0.00	$113,703,685.35	$30,999,675.05

Legislation Details (With Text)

File #:	23-507	**Version:**	1	**Name:**	
Type:	Resolution			**Status:**	Agenda Ready
File created:	8/14/2023			**In control:**	City Council
On agenda:	8/22/2023			**Final action:**	
Title:	Approve A Resolution Amending the FY23 Budget, BAF#23-106-T in the amount of $31,000; and Approve additional Change Order increase of $15,000 to Purchase Order #80046 issued to South Florida Emergency Vehicle (SFEV) for the repair of Sutphen Fire Rescue Apparatus. (Interim Public Works Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	invoicedraft_20230745.pdf Budget Resolution FY 2023-091 ADA Compliant.pdf BAF 23-106-T-FD-Fire Truck Repairs (8-22-23) Agenda 23-507.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: August 14, 2023
Agenda Date: August 22, 2023
Prepared By: Tony Jones, Fleet Manager
Through: Abigail Morgan. P.E., Interim Public Works Director / City Engineer
Requested Action:
Approve A Resolution Amending the FY23 Budget, BAF#23-106-T in the amount of $31,000; and Approve additional Change Order increase of $15,000 to Purchase Order #80046 issued to South Florida Emergency Vehicle (SFEV) for the repair of Sutphen Fire Rescue Apparatus.

BACKGROUND:

On May 23, 2023, City Council approved a Budget Resolution, Budget Transfer and Purchase Change Order to PO#80046 for major engine repairs to E31 2015 Sutphen FIRE Pumper Rescue Truck (Agenda Item #23-266). An amount of $15,000 in contingency was authorized beyond the engine repairs to E31 to cover any sublet repairs for the other Sutphen Apparatuses. This amount was not enough to cover the cost. T32 2015 Sutphen SPH100 needed repairs to the Tower Ladder System along with several hydraulic system repairs and cylinder replacements. These repairs cost just over $17,000. In addition, E33 had mechanical issues with the Haile Pump system gauges and electrical subsystems totaling over $3,900. These repairs exceeded the $15,000 in contingency. All repair costs to the older Pierce Apparatus have exceeded the Fire Department 001-2201-522.4603 Vehicle Repair and Maintenance budget (see summary below).

REPAIRS & MAINTENANCE / REPAIR/MAINT-VEHICLES account 001-2201-522.4603

- Fiscal year: 2023 Budget this includes BAF: $202,107.00
- Committed: $198,040.78
- Balance: $4,066.22

PO#80046 to SFEV 2023 Sutphen Fire Truck repairs and services
Amount with Change Orders: $110,000.00

- Invoiced: $97,903.00
- Balance: $12,097.87

Outstanding Invoices to PO;

- T32 Fleet WO# 25487 SFEV Invoice# 20230745 8/11/2023 amount $17,874.38.
- E33 Fleet WO# 25487 SFEV Not Invoiced, estimated cost of $3,951.
  - Balance -$9,727.71 PO will need a change order.

The 4603 account has the follow encumbrances:

- July Parts = $6,268 These parts are for D30, RE-1 & 2, T32, E33, S30 and S31
- July Visa = $900.28 T32 testing and recertification.
- August Parts = $475 as of 8/11/2023

When these charges are applied the account balance will be -$3,102.

Additional Service and repairs scheduled for August and September.

- Rear Tires for RE-2 $2,951
- PMI annual Brake Inspection RE-1 Estimated $178 for PMI; if brakes are needed $2,500 - $4,500
- T32 - Will need intermate Axle tires $3,200

The current and upcoming expenditures will be an estimated budget short fall of **$23,980.** An additional $**7,000** may be needed to close out FY2023 for a total of **$30,980**.

STRATEGIC PLAN CONNECTION:

BUDGETARY IMPACT:

Budgeted	Yes
If not budgeted, is amendment/transfer attached?	No

BAF - From	
Amount Requested	($31,000)
Account Number	001-2201-522.52-30
Account Name	Fuel Account_
To	
Amount Requested	$31,000
Account Number	001-2201-522.46-03_
Account Name	Repair & Maintenance of Vehicles

_

If a P.O. Change Order is involved please complete the following:

Change Order Amount $15,000

Original Purchase Order 80046
Original P.O. Amount $15,000
For this Agenda Item note Prior Change Order Information:
Total number of change orders to date 1
Total amount in change orders to date $95,000
New Purchase Order amount $125,000

PREVIOUS ACTION:

City Council Approved a BAF and Change Order agenda item 23-266

RECOMMENDED MOTION:
Approve A Resolution Amending the FY23 Budget, BAF#23-106-T in the amount of $31,000; and Approve additional Change Order increase of $15,000 to Purchase Order #80046 issued to South Florida Emergency Vehicle (SFEV) for the repair of Sutphen Fire Rescue Apparatus.

South Florida Emergency Vehicles LLC.
4655 Cummins Ct
Fort Myers, FL 33905
239-267-5300

Invoice: DRAFT INV
Date: 8/11/2023

Bill To
COCOA FIRE DEPT
65 Stone St.
Cocoa, FL 32922
P: 321-698-0543 Tony mobile

Ship To
COCOA FIRE DEPT
301 Shearer Blvd.
Cocoa, FL 32922

Remit Payment To
South Florida Emergency Vehicles
4655 Cummins Ct
Fort Myers, FL 33905

Service Order	Terms	Due Date	Authorizer	Customer PO	Service Writer	Unit #
20230745	Net 30	DRAFT INV	Tony Jones		Lahey, Alex	HS-5478 T-32

Item	Description	Quantity	Rate	Amount
Complaint: "COMPARTMENT DOOR OPEN" WARNING ON CONTINUOUSLY				
Cause: INSPECT UNIT & CONFIRM COMPLAINT. TROUBLESHOOT SHORT TO GROUND IN WIRING HARNESS				
Labor	**Correction:** Body and Cab / Electrical / INSPECT UNIT & VERIFY COMPLAINT. TESTED ALL DOOR SWITCHES AND FOUND THE DOOR SWITCH FOR THE L1 COMPARTMENT FAULTY. REMOVE & REPLACE SWITCH. FUNCTION TEST AND FOUND WARNING LIGHT STAYED ON. PERFORMED FURTHER ELECTRICAL TROUBLESHOOTING. REMOVED EXHAUST DOWNPIPE AND FRAME HEAT SHIELDS. DISASSEMBLE HARNES & TRACE SHORT TO GROUND IN CHASSIS HARNESS TO WIRE IN RIGHT SIDE FRAME RAIL. REPAIRED WIRING. FUNCTION TEST SYSTEM OPERATION - OK. REASSEMBLE ALL COMPONENTS REMOVED FOR REPAIR ACCESS.	14.56000	$135.00	$1,965.60
Parts	DOOR AJAR SWITCHES - ROM-R01078	1.00000	$121.84121	$121.84
			Subtotal	$2,087.44
PM: Ladder Service SP95/SPH				
Cause: Customer request **Type:** Preventative maintenance				
(PM)				
Labor	**Correction:** Aerial / General / I'm Annual ladder service	14.00000	$135.00	$1,890.00
Parts	EP-2 GREASE 14OZ CARTRIDGE, PRO ONE GLOBAL GREEN - 46014WH	6.00000	$26.0855	$156.51
Parts	SOLVENTS/SHOP TOWELS/PPE & SAFETY/DISPOSAL - SFEV-MISC	1.00000	$65.00	$65.00
Parts	10 MICRON FILTER ELEMENT - HP1351A10ANP01	1.00000	$96.28	$96.28
Parts	HYDRAULIC FILTER - MF1801A10HB	1.00000	$165.677	$165.68
			Subtotal	$2,373.47

Item	Description	Quantity	Rate	Amount
Complaint: WHEN LOWERING THE AERIAL; THE LEVELING SYSTEM CUTS OUT INTERMITTENTLY				
Cause: INSPECT UNIT; TROUBLESHOOT ISSUE TO SUSPECTED FAULTY E-STOP SWITCH				
(Inspection)				
Labor	**Correction:** Aerial / Electrical / INSPECT UNIT & VERIFY CONCERN. CHECKED E-STOP SWITCH IN BUCKET CONTROL BOX & FOUND WHEN PRESSURE WAS APPLIED TO THE SIDE OF THE SWITCH; IT WOULD CUT IN AND OUT. REMOVE & REPLACE SWITCH. FUNCTION TEST AERIAL OPERATION WHILE WIGGLING SWITCH WITH NO ISSUES NOTED - OK	1.08000	$135.00	$145.80
Parts	RED MUSHROOM PUSH BUTTON, 22 MM LED, ILLUMINATED EMERGENCY STOP BUTTON - HW1L-A4F11QD-R-12V	1.00000	$56.202	$56.20
			Subtotal	$202.00
Complaint: LEFT SIDE CAB LIFT CYLINDER LEAKING HYDRAULIC FLUID				
Cause: LEAK AT CYLINDER SEAL				
(Inspection)				
Labor	**Correction:** Body and Cab / General / INSPECT UNIT. FOUND CAB LIFT CYLINDER ON DRIVER'S SIDE LEAKING AT GLAND SEAL. REMOVE CYLINDER AND TRANSPORTED TO LOCAL HYDRAULIC SHOP FOR REBUILD. UPON COMPLETION; PICKED UP CYLINDER AND REINSTALLED ON UNIT. FUNCTION TEST SYSTEM WITH NO LEAKS NOTED - OK. TOPPED OFF FLUID AS NEEDED.	1.97000	$135.00	$265.95
Parts	SERVICE SUBLET; RESEAL CAB LIFT CYLINDER - SFEV-MISC	1.00000	$215.00	$215.00
			Subtotal	$480.95
Complaint: PASSENGER SIDE, FRONT AXLE; AERIAL SNUBBER JACK LEAKING HYRAULIC FLUID				
Cause: LEAKING AT CYLINDER GLAND SEAL				
(Inspection)				
Labor	**Correction:** Aerial / Hydraulic / INSPECT UNIT AND FOUND THE PASSENGER SIDE, FRONT AXLE; AERIAL SNUBBER JACK LEAKING HYDRAULIC FLUID. REMOVED CYLINDER AND TRANSPORTED TO LOCAL HYDRAULIC SERVICE SHOP FOR REPAIRS / REBUILD. UPON COMPLETION PICKED UP CYLINDER. REINSTALL CYLINDER ON UNIT & TORQUE TO SPECIFICATION. FUNCTION TEST FOR LEAKS & NONE NOTED - OK. TOPPED OFF AERIAL HYDRAULIC FLUID AS NEEDED.	1.45000	$135.00	$195.75
Parts	SERVICE SUBLET; RESEAL PASSENGER FRONT AXLE AERIAL SNUBBER JACK - SFEV-MISC	1.00000	$215.00	$215.00
			Subtotal	$410.75
Complaint: AERIAL EXTENSION HYDRAULIC RELIEF SET TOO HIGH; READING 1950psi				
Cause: UNKNOWN				

Item	Description	Quantity	Rate	Amount
(Inspection)				
Labor	**Correction:** Aerial / Hydraulic / SET RELIEF PRESSURE TO SUTPHEN SPECIFICATION. FUNCTION TEST - OK	0.68000	$135.00	$91.80
			Subtotal	$91.80

Complaint: AERIAL BREATHING AIR SYSTEM REGULATOR SET TOO LOW; READS 0psi & SHOULD BE SET AT 100psi

Cause: INSPECT UNIT. FOUND BREATHING AIR CYLINDER VALVE CLOSED.

(Inspection)

Labor	**Correction:** Aerial / General / INSPECT UNIT & FOUND THE BREATHING AIR CYLINDER VALVE CLOSED. OPENED VALVE AND FOUND PRESSURES SET AT CORRECT LEVELS - OK	0.00000		$0.00
			Subtotal	$0.00

Complaint: LEAK AT UNIT AIR SYSTEM D2 GOVERNOR

Cause: INSPECT UNIT. SUSPECT FAULTY SEALS ON D2 GOVERNOR

(Inspection)

Labor	**Correction:** Chassis / Air Brake / DISCHARGE UNIT AIR SYSTEM. REMOVE AND REPLACE AIR SYSTEM D2 GOVERNOR. START UNIT AND CHARGE AIR SYSTEM. ADJUST FOR PROPER CUT IN & CUT OUT PRESSURES - OK. INSPECT FOR AIR LEAKS; NONE FOUND - OK.	0.67000	$135.00	$90.45
			Subtotal	$90.45

Complaint: LEAK AT UNIT AIR SYSTEM DRIER PURGE VALVE

Cause: INSPECT UNIT. FOUND DRIER FILLED WITH RUST / DEBRIS

(Inspection)

Labor	**Correction:** Chassis / Air Brake / INSPECT UNIT & FOUND DRIER CLOGGED WITH RUST & DEBRIS. DEPRESSURIZE AIR SYSTEM. REMOVE AND REPLACE DRIER ASSEMBLY. START UNIT AND RECHARGE AIR SYSTEM. FUNCTION TEST & INSPECT FOR LEAKS - OK	1.43000	$135.00	$193.05
			Subtotal	$193.05

Complaint:
RIGHT SIDE 2 1/2" AUXILARY PUMP INLET MISSING STRAINER

Cause: STRAINERS FOUND CORRODED & SUSPECT HAVE BEEN PASSED THROUGH PUMP DURING OPERATIONS.

(Inspection)

Labor	**Correction:** Fire Pump / General / REPLACED RIGHT SIDE AUXILARY 2 1/2" INLET STRAINER.	1.24000	$135.00	$167.40

Item	Description	Quantity	Rate	Amount
Parts	2.5in SCREEN STRAINER - AKR-769027	1.00000	$28.00	$28.00
			Subtotal	$195.40

Complaint: MASTER INTAKE AND DISCHARGE PUMP PANEL GAUGES OFF MORE THAN 10psi.

Cause: INSPECT UNIT & SUSPECT FAULTY GAUGES

(Inspection)

Labor	**Correction:** Fire Pump / General / REMOVE AND REPLACE PUMP PANEL MASTER INLET & DISCHARGE GAUGES. ASSURE GAUGE TUBES ARE CLEAR. FUNCTION TEST WITH TEST GAUGE SET & WITHIN LIMITS - OK	1.70000	$135.00	$229.50
Parts	VACUUM/PRESSURE GAUGE 4", -30 TO 400 - SUT-10016298	2.00000	$301.92685	$603.85
			Subtotal	$833.35

Complaint: BOTH 6" PUMP INSTAKE STRAINERS CORRODED AND NEED TO BE REPLACED

Cause: END OF STRAINER LIFE CYCLE

(Inspection)

Labor	**Correction:** Fire Pump / General / REMOVE & REPLACE LH & RH 6" PUMP INLET STRAINERS	0.00000		$0.00
Parts	C-G10D-6 SUCT TUBE STRAINER/SCREEN INTAKE - HAL-010-0030-00-0	2.00000	$167.00334	$334.01
			Subtotal	$334.01

Complaint: AERIAL WATERWAY VALVE BYPASSING WHEN CLOSED

Cause: FROM THE THIRD PARTY TEST. INSPECT & VERIFY COMPLAINT

(Inspection)

Labor	**Correction:** Fire Pump / Valves / INSPECT AND VERIFY AERIAL WATERWAY VALVE LEAKING WATER BY WHEN CLOSED. REMOVE COMPONENTS NECESSARY TO ACCESS WATERWAY VALVE. REMOVE VALVE. DISASSEMBLE, CLEAN & INSPECT VALVE. INSTALL CONTENTS OF VALVE SERVICE KIT & REASSEMBLE VALVE. REINSTALL VALVE IN UNIT. REPLACE COMPONENTS REMOVED FOR VALVE ACCESS. FUNCTION TEST VALVE & INSPECT FOR WATER LEAKING BY; NONE FOUND - OK.	11.49000	$135.00	$1,551.15
			Subtotal	$1,551.15

Complaint:
CAB TILT AND LATCH HOSES LEAKING AT FITTING CRIMPS

Cause: LEAKING HOSE CRIMPS

(Inspection)

Item	Description	Quantity	Rate	Amount
Labor	**Correction:** Body and Cab / General / FOUND CAB TILT HOSES LEAKING AT LATCHES AND CYLINDERS. REMOVE FOUR CAB TILT SYSTEM HOSES & HAVE FABRICATED AT LOCAL HYDRAULIC SERVICE VENDOR. INSTALL NEW HOSES. BLEED SYSTEM & FUNCTION TEST - OK. TOP OFF CAB LIFT SYSTEM FLUID AS NEEDED - OK.	3.83000	$135.00	$517.05
Parts	SERVICE SUBLET; FABRICATE FOUR CAB LIFT SYSTEM HOSES. - SFEV-MISC	1.00000	$512.65	$512.65
			Subtotal	$1,029.70

Complaint: UNIT AIR SYSTEM "WET TANK" HAS RUSTED OUT FROM THE INSIDE AND IS LEAKING

Cause: TANK CORROSION

(Inspection)

Labor	**Correction:** Chassis / Air Brake / INSPECT UNIT & FOUND AIR SYSTEM FILLED WITH WATER. ALSO FOUND SYSTEM "WET TANK" HAS RUSTED OUT FROM THE INSIDE AND HAS PIN HOLES THROUGHOUT THE TANK. DEPRESSURIZE AIR SYSTEM. REMOVE & REPLACE AIR TANK & FITTINGS. START UNIT AND INSPECT FOR LEAKS; NONE FOUND - OK	7.71000	$135.00	$1,040.85
Parts	WET/PURGE TANK ASSY, 19.5 X 9.5 - SUT-10042912	1.00000	$308.72701	$308.73
Parts	SUTPHEN PO#89244545-ORD 7/20-SO#20089061-xxxxx4882=7/25 - SHIPPING	1.00000	$49.42	$49.42
Parts	ASSORTED FITTINGS FOR TANK : 013011-012071-036003-036021-012093-012073 - MISC PARTS-	1.00000	$117.2905	$117.29
			Subtotal	$1,516.29

Complaint: FRAME CROSSMEMBER LOCATED BEHIND TRANSMISSIOIN IS CRACKED

Cause: CRACKED FRAME CROSSMEMBER

(Inspection)

Labor	**Correction:** Chassis / Frame / REMOVED ALL COMPONENTS NECESSARY TO ACCESS CROSSMEMBER. REMOVE AND REPLACE CROSSMEMBER. REINSTALL AERIAL PTO, GENERATOR PTO, WIRING HARNESSES & PLUMBING REMOVED FOR ACCESS. FUNCTION TEST - OK	16.50000	$135.00	$2,227.50
			Subtotal	$2,227.50

Complaint: TRUCK AIR PRESSURE GAUGES NOT READING CORRECTLY

Cause: INSPECT UNIT. TROUBLESHOOT & SUSPECT FAULTY SENDING UNITS.

(Inspection)

Item	Description	Quantity	Rate	Amount
Labor	**Correction:** Chassis / Air Brake / AFTER AIR SYSTEM REPAIRS; FOUND TRUCK AIR GAUGES NOT READING CORRECTLY. VERIFIED TANK PRESSURES WITH MECHANICAL GAUGES AND SET PRESSURE GOVERNOR TO 120psi & FOUND THAT GUAGE PRESSURE WERE ONLY READING 75psi. TESTED SENDING UNITS AND VERIFIED THAT THEY WERE OUT OF RANGE. DEPRESSURIZE AIR SYSTEM. REMOVE AND REPLACE AIR SYSTEM SENDING UNITS. RUN UNIT AND PRESSURIZE SYSTEM. FUNCTION TEST & COMPARE WITH MECHANICAL GAUGES - OK.	1.05000	$135.00	$141.75
Parts	VDO AIR PRESSURE SENDER - SUT-10066806	2.00000	$98.42192	$196.84
Parts	LED, 12V LICENSE PLATE LIGHT - SUT-10028767	1.00000	$14.80218	$14.80
Parts	1ZY046700344658581 - SHIPPING	1.00000	$14.23	$14.23
			Subtotal	$367.62
Return from unit				
Labor	Return from unit; Shuman 301 Shearer Blvd., Cocoa, FL	4.45000	$135.00	$600.75
			Subtotal	$600.75
Drive to unit				
Labor	Drive to unit; Shuman 301 Shearer Blvd., Cocoa, FL	3.69000	$135.00	$498.15
			Subtotal	$498.15
Parts run				
Labor	PARTS TRAVEL; LAHEY 301 Shearer Blvd., Cocoa, FL	3.93000	$135.00	$530.55
			Subtotal	$530.55
Return from unit				
Labor	TRAVEL, AERIAL SERVICE; LAHEY & DOS SANTOS 301 Shearer Blvd., Cocoa, FL	8.12000	$135.00	$1,096.20
			Subtotal	$1,096.20
Drive to unit				
Labor	TRAVEL; LAHEY 301 Shearer Blvd., Cocoa, FL	7.88000	$135.00	$1,063.80
			Subtotal	$1,063.80

Unit: HS-5478 T-32 **VIN:** 1S9A3JNE7E1003119
2015 Sutphen SPH100
Aerial: 459.20 Hours
Chassis: 48,399 Miles
Engine: 3,925 Hours

Labor	$14,503.05
Parts	$3,271.33
Shop Supplies	$100.00
Pre-Charge Subtotal	$17,874.38
Exempt (0% of $0.00)	$0.00
Total	$17,874.38

Image not found or type unknown

COCOA FIRE DEPT
65 Stone St.
Cocoa, FL 32922
tjones@cocoafl.org

Ladder Service SP95/SPH
Completed Date: 7/27/2023
Unit: HS-5478 T-32 **VIN:** 1S9A3JNE7E1003119
Year/Make/Model: 2015 Sutphen SPH100
Chassis Miles: 48,399 Miles (7/27/2023)
Engine Hours: 3,925 Hours (11/13/2019)
Aerial Hours: 459.20 Hours (11/13/2019)
Next Due: 7/27/2024
Service Order: 20230745

South Florida Emergency Vehicles LLC.
4655 Cummins Ct
Fort Myers, FL 33905

Aerial: 2015 Sutphen SPH

Procedure	Result	Procedure	Result	Procedure	Result
1. Inspect and lube outriggers	Satisfactory	2. Inspect jack pads and feet	Satisfactory	3. Inspect jack warning lights	Satisfactory
4. Inspect jack pins	Satisfactory	5. Inspect cradle	Satisfactory	6. Inspect ladder and lacings	Satisfactory
7. Inspect ladder huck bolts	Satisfactory	8. Inspect and lube cables	Satisfactory	9. Inspect and lube ladder sheaves	Satisfactory
10. Inspect slide blocks	Satisfactory	11. Inspect and adjust cables	Satisfactory	12. Inspect cable reels and lube	Satisfactory
13. Inspect breathing air hose	Satisfactory	14. Check intercom system	Satisfactory	15. Inspect yoke	Satisfactory
16. Lube and inspect turret guns	Satisfactory	17. Inspect interlocks	Satisfactory	18. Inspect leveling system	Satisfactory
19. Check aux hydraulic operation	Satisfactory	20. Check high speed operation	Satisfactory	21. Check lower controls	Satisfactory
22. Check bucket controls	Satisfactory	23. Check boom lights	Satisfactory	24. Check alignment lights	Satisfactory
25. Check bucket warning lights	Satisfactory	26. Inspect hydraulic hoses	Satisfactory	27. Torque jamb nuts on cables	Satisfactory
28. Check ladder hydraulic pressures	Satisfactory	29. Inspect hand rails	Satisfactory	30. Grease winsmith	N/A
31. Check winsmith oil	N/A	32. Check PTO mounting for leaks	Satisfactory	33. Inspect and lube waterway	Satisfactory
34. Inspect waterway discharge and drains	Satisfactory	35. Inspect bucket sprinkler drain	Satisfactory	36. Check hydraulic oil level and replace filter	Satisfactory
37. Take hydraulic oil sample	N/A	38. Perform drift test	Satisfactory (Front axle stabilizer cylinders both drifted in over a half inch)	39. Raise cylinder right	Satisfactory
40. Raise cylinder left	Satisfactory	41. Extend cylinder right	Satisfactory	42. Extend cylinder left	Satisfactory
43. Side plate pivot shaft bearing bolts [torque spec]	Satisfactory	44. Pivot shaft end caps [torque spec]	Satisfactory	45. Waterway support brace between side plate [torque spec]	Satisfactory
46. Pin thru lift cylinder rod eye [torque spec]	Satisfactory	47. Winsmith bolts [torque spec]	N/A	48. Cross-plate at rear of winsmith [torque spec]	N/A
49. Turntable bolts at top and bottom [torque spec]	Satisfactory	50. Curved cross-plate between boom side plates [torque spec]	Satisfactory	51. Angle cross-plate at bottom of side plates [torque spec]	Satisfactory
52. Pin through base of lift cylinder [torque spec]	Satisfactory	53. Extend/retract cylinder supports [torque spec]	Satisfactory	54. Yoke side plates [torque spec]	Satisfactory

55. Bolts securing platform to yoke [torque spec] Satisfactory	56. Brace between boom side plates [SPH] Satisfactory	57. Ground jack cylinders to jack outrigger plates [SPH] Satisfactory

Technician: Alex Lahey **Digital Signature:** Alex Lahey **Date:** 7/27/2023

RESOLUTION NO. 2023-091

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COCOA, FLORIDA, AMENDING THE CITY OF COCOA BUDGET FOR FISCAL YEAR 2023; PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT RESOLUTIONS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Cocoa adopted the final budget for the fiscal year commencing on October 1, 2022, and ending on September 30, 2023, at a Regular meeting held on September 27, 2022; and

WHEREAS, in accordance with Article XII, Section 5 of the City of Cocoa Charter, whereby the Council may, at any time by resolution, transfer any unused and unencumbered appropriation or portion thereof from one office or department to another; and

WHEREAS, the City Council deems it to be in the best interest of the City of Cocoa to amend its budget as provided in this resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COCOA, as follows:

SECTION 1. The 2022-2023 fiscal year budget shall be amended as detailed in the attached sheets.

SECTION 2. All prior resolutions or prior resolutions inconsistent with this resolution are hereby repealed to the extent of the conflict.

SECTION 3. This resolution shall become effective immediately upon its adoption by the City Council of the City of Cocoa, Florida.

ADOPTED by the City Council of the City of Cocoa, Florida, City Council Meeting assembled on the 22nd day of August, 2023.

_____
Michael C. Blake, Mayor

ATTEST:

_____
Monica Arsenault, Interim City Clerk

City of Cocoa Budget Adjustment Form FY 2023 - 23-106-T

SELECT ADJUSTMENT TYPE: BUDGET TRANSFER | REQUESTING DEPARTMENT #: 2201 | DATE PREPARED: 08/14/23

'FROM' ACCOUNT(S)

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
($ 31,000)	001-2201-522.52-30		Fuel, Oil, Lubricants	$ 98,645	$ 0	($ 31,000)	$ 68,341
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
($ 31,000)	TOTAL						

'TO' ACCOUNT(S)

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
$ 31,000	001-2201-522.46-03		Repair/Maint-vehicles	$ 135,384	$ 202,107	$ 233,107	$ 4,066
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 0				$ 0	$ 0	$ 0	$ 0
$ 31,000	TOTAL						

REASON/JUSTIFICATION FOR ADJUSTMENT:

Funds being moved to avoid account going negative for PO# 80046 for remainder of fiscal year for known and expected expenditures for 2023 Sutphen, T32 and E33 as well as parts and repairs for same as well as D30, RE-1, RE-2, S30, S31. Will also cover other service, parts, maintenance that may come up before the end of the fiscal year. Agenda 23-507

Council/Board APPROVAL REQUIRED? YES (●) NO ( ) DATE APPROVED: 08/22/2023 RESOLUTION #: 2023-091

City Council approval is needed for all transfers greater than $75,000 and transfers between Departments / Funds. All CRA adjustments are required to go their respective boards.

8/14/23	Joanne Soper Digitally signed by Joanne Soper Date: 2023.08.14 11:22:12 -04'00'	Lora Howell Digitally signed by Lora Howell Date: 2023.08.17 09:38:33 -04'00'			
Date	Requestor's Signature	Date	Finance Approval Signature	Date	Finance Director's Signature
8/14/23	Jonathan Lamm Digitally signed by Jonathan Lamm Date: 2023.08.14 12:41:54 -04'00'	Lora Howell Digitally signed by Lora Howell Date: 2023.08.17 09:39:11 -04'00'			
Date	Department Director's Signature	Date	Deputy Fin. Director's Signature	Date	City Manager's Signature

FINANCE USE ONLY:

Date Entered: _____ Entered By: _____ Group #: _____

Approved 07/13

Revised eform 8/3/23 - IT

Legislation Details (With Text)

File #:	23-453	**Version:**	1	**Name:**	
Type:	Agenda			**Status:**	Agenda Ready
File created:	7/24/2023			**In control:**	City Council
On agenda:	8/22/2023			**Final action:**	
Title:	Council consideration and Public Comment on the use of the 2023 Edward Byrne Memorial Justice Assistance Grant (JAG) in the amount of $15,572. (Chief of Police)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	CDW quote NLXW251.pdf 2023 JAG Grant Application (CM signed).pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: July 24, 2023
Agenda Date: August 22, 2023
Prepared By: Susan L. Lambert, CAP, OM, Administrative Assistant
Through: Evander Collier, IV, Chief of Police
Requested Action:
Council consideration and Public Comment on the use of the 2023 Edward Byrne Memorial Justice Assistance Grant (JAG) in the amount of $15,572.

BACKGROUND:

The Police Department received notification of its 2023 Edward Byrne Memorial Justice Assistance Grant (JAG) allocation in the amount of $15,572. The project area identified for the use of these funds to install printers in the patrol vehicles for officers. The grant would provide approximately thirty (30) printers for the patrol vehicles.

The term of this grant is for a period of two years, and all funds, plus interest must be expended. The Police Department requests public comment and City Council's consideration. Funds will not be awarded until FY2024 and at that time, the Department will present to City Council the award and accept the revenue.

STRATEGIC PLAN CONNECTION:

Purchasing the printers for the patrol vehicles will enhance the level of services the Police Department provides to the citizens of Cocoa. It will also allow for the more efficient policing through the use of technology.

powered by Legistar™

BUDGETARY IMPACT:

Budgeted	No
If not budgeted, is amendment/transfer attached?	N/A

The Police Department will come back to City Council to establish budget, once the grant is awarded.

Source of Funds: __X__ Grant Source: JAG Grant O-BJA-2023-171790

PREVIOUS ACTION:

None.

RECOMMENDED MOTION:

Council consideration and Public Comment on the use of the 2023 Edward Byrne Memorial Justice Assistance Grant (JAG) in the amount of $15,572.

Thank you for choosing CDW. We have received your quote.

Hardware Software Services IT Solutions Brands Research Hub

QUOTE CONFIRMATION

CITYOFCOCO INFORMATIONTEC,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
NLXW251	7/24/2023	BROTHER	5938989	$15,120.00

QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Brother PocketJet 8 PJ-863 - printer - B W - direct thermal Mfg. Part#: PJ863 Contract: Sourcewell 081419-CDW Tech Catalog (081419#CDW)	30	7109168	$419.00	$12,570.00
Brother Fanfold Case - printer carrying case - hard case Mfg. Part#: PA-FFC-810LHC Contract: Sourcewell 081419-CDW Tech Catalog (081419#CDW)	30	7202808	$85.00	$2,550.00

SUBTOTAL	$15,120.00
SHIPPING	$0.00
SALES TAX	$0.00
GRAND TOTAL	**$15,120.00**

PURCHASER BILLING INFO	DELIVER TO
Billing Address: CITY OF COCOA CITY OF COCOA 65 STONE ST RM 209 COCOA, FL 32922-7982 **Phone:** (321) 433-8558 **Payment Terms:** VISA	**Shipping Address:** CITY OF COCOA SUSAN LAMBERT 1226 W KING ST COCOA, FL 32922-8620 **Shipping Method:** FEDEX Ground
	Please remit payments to:
	CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515



Sales Contact Info

John Vrablik | (877) 466-6333 | johnvra@cdwg.com

LEASE OPTIONS			
FMV TOTAL	**FMV LEASE OPTION**	**BO TOTAL**	**BO LEASE OPTION**
$15,120.00	**$414.14/Month**	**$15,120.00**	**$475.98/Month**

Monthly payment based on 36 month lease. Other terms and options are available. Contact your Account Manager for details. Payment quoted is subject to change.

Why finance?

• Lower Upfront Costs. Get the products you need without impacting cash flow. Preserve your working capital and existing credit line.

• Flexible Payment Terms. 100% financing with no money down, payment deferrals and payment schedules that match your company's business cycles.

• Predictable, Low Monthly Payments. Pay over time. Lease payments are fixed and can be tailored to your budget levels or revenue streams.

• Technology Refresh. Keep current technology with minimal financial impact or risk. Add-on or upgrade during the lease term and choose to return or purchase the equipment at end of lease.

• Bundle Costs. You can combine hardware, software, and services into a single transaction and pay for your software licenses over time! We know your challenges and understand the need for flexibility.

General Terms and Conditions:

This quote is not legally binding and is for discussion purposes only. The rates are estimate only and are based on a collection of industry data from numerous sources. All rates and financial quotes are subject to final review, approval, and documentation by our leasing partners. Payments above exclude all applicable taxes. Financing is subject to credit approval and review of final equipment and services configuration. Fair Market Value leases are structured with the assumption that the equipment has a residual value at the end of the lease term.

Need Help?

My Account | Support | Call 800.800.4239

About Us | Privacy Policy | Terms and Conditions

This order is subject to CDW's Terms and Conditions of Sales and Service Projects at
http://www.cdwg.com/content/terms-conditions/product-sales.aspx
For more information, contact a CDW account manager

© 2023 CDW•G LLC, 200 N. Milwaukee Avenue, Vernon Hills, IL 60061 | 800.808.4239

INTERNAL GRANT APPLICATION FORM

Completed and Signed Copy of this Form **Must Be Attached** to all Grant Agenda Items

DEPARTMENT: Police	**DIVISION:** 2100
POINT OF CONTACT: Susan L. Lambert	**PROJECT MANAGER:** Patrick Dovale
NAME OF GRANT: FY2023 Edward Byrne Memorial Justice Assistance Grant (JAG) Program	
Assistance Listing#/CFSA#: 16.738	**FUNDING AGENCY:** Bureau of Justice Assistance (BJA)
AMOUNT REQUESTED: $ 15,572	**GRANT DUE DATE:** 08/24/2023

PROJECT DESCRIPTION:

The proposal for the 2023 JAG Program will consist of the purchasing of an estimated 30 mobile printers and the associated carrying cases. The grant cycle is for two years beginning 10/1/2022 and ending 9/30/2024. This is a technology improvement/purchasing initiative and therefore falls within the Statutory Program Areas provided within the grant.

MATCH REQUIRED: No **(IF YES, HOW MUCH :) $** N/A	**TARGET DATE TO COUNCIL:** 08/08/2023
REIMBURSEMENT GRANT: No	**REIMBURSEMENT SCHEDULE:**

WHAT ARE THE REPORTING REQUIREMENTS?

Quarterly performance measures as well as Federal Financial Reports (SF-425s) and annual programmatic performance reports.

FUTURE REQUIREMENTS TO CONSIDER:

_____ Department Director

_____ Grants Administrator

_____ Deputy Finance Director

_____ Finance Director

_____ City Manager

Legislation Details (With Text)

File #:	23-460	**Version:**	1	**Name:**	
Type:	Agenda			**Status:**	Agenda Ready
File created:	7/26/2023			**In control:**	City Council
On agenda:	8/22/2023			**Final action:**	
Title:	Consideration of Second and Final Reading of Ordinance 10-2023 rezoning one (1) parcel from City of Cocoa RR-1 to City of Cocoa (PUD), with conditions, and approval of the Adamson Creek Phase Two Preliminary Subdivision, and Development Agreement. (Community Services Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	Ord 10-2023 Rezoning Adamson Creek Ph2.pdf Exhibit A - AC Ph2 Location Map.pdf Exhibit B - AC Ph2 Zoning Map.pdf Exhibit C - AC Ph 2 FLU.pdf Exhibit D - Legal Ad BRE # 5793593 Exhibit E - 114530101_402_CITY-PLANS_08-18-23_signed Exhibit G - AC Ph 2 Landscape Plans.pdf Exhibit H - AC Ph 2 Traffic Study.pdf Exhibit I - AC Ph 2 ERP Permit.pdf Exhibit J - AC Ph 2 SJRWMD Permit.pdf Exhibit K - AC Ph2 Wetland Report.pdf Exhibit L - AC Ph 2 Development Schedule.pdf Exhibit M - AC Ph2 Supp Declaration to Declaration of Covenants.pdf Exhibit N - AC Ph 2 House Elevation.pdf Development Agreement - Adamson Creek Phase Two - FINAL to CC Exhibit 1 to Development Agreement - Overall Site Plan AC Ph2 Exhibit 2 to Development Agreement - Conservation Property Adamson Creek Phase Two				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: July 26, 2023
Agenda Date: August 22, 2023
Prepared By: Charlene Neuterman, Community Services Director
Through: Stockton Whitten, City Manager
Requested Action:
Consideration of **Second and Final Reading** of Ordinance 10-2023 rezoning one (1) parcel from City of Cocoa RR-1 to City of Cocoa (PUD), with conditions, and approval of the Adamson Creek Phase Two Preliminary Subdivision, and Development Agreement.

BACKGROUND:

This project is referred to as Adamson Creek Phase Two and is the final development within the Adamson Creek neighborhood, located off Adamson Road, in the City of Cocoa. This portion of the project is considered a standalone PUD and Subdivision and is not part of the previous approvals, though Phase Two is connected to the Adamson Creek Phase One and the residents will be able to enjoy the amenities provided in Phase One.

The project is located on the east side of Adamson Road and to the south of the previously developed phases 1A, 1B, and 1C. (Exhibit A - Location Map) Phase 2 includes one parcel of land identified by the Brevard County Property Appraiser as 24-35-22-00-502. Adamson Creek Phase Two will be accessible only through the Phase One entrance on Talbot Blvd and Mycroft Drive.

The Adamson Creek subdivision project was first approved as a Planned Unit Development (PUD) in 2005/2006 consisting of 431 single-family homes on 178 acres with 44 acres of open space and amenities. Phase 1 was approved and recorded in 2006. Due to a slowdown in the market triggered by the recession, Phase 1 was later broken down into 3 phases (1A, 1B, and 1C) of which Phase 1A was recorded in 2007 with 154 single-family homes.

On October 13, 2015, the City approved a Preliminary Subdivision for Phases 1B and 1C. The site work did not occur within the 1-year timeframe for which the application was valid. The property changed hands in April 2016 and again in January 2018 when the present owners, DR Horton, Inc., purchased the property. They resubmitted the subdivision for Phase 1B which was recorded on August 29, 2019. Phase 1C was approved in 2021 and is currently under construction.

Project Details:

Phase 2 of the project contains 79.13 acres overall, with 14.39 acres of land that will be developed. The remaining 64.74 acres of land will be placed into a conservation easement, as shown in Tract C of the preliminary subdivision plat. This phase will include 30 single-family homes on a single street. Phase Two will provide common recreational space amenities that will include a walking path surrounding a stocked stormwater pond, along with a fishing platform and other open space areas. The residents of this area will also have the benefits of the amenities provided as part of the previous Adamson Creek Phases.

As part of this approval, the developer is seeking approval of a Development Agreement, which provides for the dedication of a conservation easement to the City over approximately 50.70 acres in lieu of contributions to the arbor mitigation bank. The City will then provide credit to the Developer for trees preserved in the 50-acre conservation easement. This conservation easement would place the 50.70 acres into conservation perpetually. Due to the lack of availability of 4” caliper trees, the developer will also contribute the difference in price between 4” and 3” caliper trees, for the proposed plantings, into the arbor mitigation bank.

Future Land Use Designation: Conservation

Zoning District: RR-1

Existing Land Use: Vacant Land

Council District: District 3 - Councilmember Rip Dyal

Legal Ad Date: August 11, 2023 - Second Reading

Overview of Surrounding Area:

	Future Land Use Des	Zoning Districts	Land Uses
North	Very Low Density Re Conservation (City)	PUD (City)	Single-Family Residential
South	Very Low Density Re Conservation (City)	PUD (City) RR-1 (City)	Single-Family Residential Rural Residential
East	Medium Density Resi Conservation (City)	PUD (City) and GU (Brevard County)	Single-Family Residence and Vacant Land
West	RES 2 (Brevard Coun	GU (Brevard County)	Single-Family Residential and Vacant Land

Preliminary Subdivision
Consistency with Code of the City of Cocoa

The submitted application and plans have been reviewed by City staff for consistency with Chapter 18 Subdivisions and with Appendix A Zoning of the City of Cocoa Code and found to be in substantial compliance although a few issues remain to be addressed as detailed below.

PUD Analysis:

The decision of the Planning and Zoning Board of the City of Cocoa on the preliminary/final development application shall include the findings of fact that serve as a basis for its recommendation. In making its recommendation, the Planning and Zoning Board of the City of Cocoa shall consider the following facts:

1. Degree of departure of proposed planned unit development from surrounding areas in terms of character and density.

Staff Finding:
The proposed Adamson Creek Phase II single-family residential development is in character with the surrounding areas, which are largely composed of existing and permitted single-family residential PUD land uses most related to the same Adamson Creek development. The subject property sits between Adamson Road to its west and Interstate-95 to its east. The previously approved Adamson Creek projects for single-family residential lots are located to the north, with vacant and single-family land uses to the west and south. Lost Lakes, a manufactured home subdivision, abuts the subject property to its east and Emerald Lakes, a planned unit development sits to the north.

The purpose of the conservation Easement is to retain land and water in their existing, natural, vegetative, hydrologic, scenic, open and wooded condition and its suitable habitat. The Developer retains the sole responsibility for maintaining the area.

The applicant proposes to build 30 single-family residences on the west side of the subject property, consistent with the lot size and pattern of development already permitted in Adamson Creek Phase One to the north. No commercial or industrial land uses are currently permitted under the existing Conservation and Very Low-Density Future Land Use categories. Further explanation regarding the Very Low-Density Future Land Use category is provided below.

The preservation of existing vegetative buffers will reduce noise and visual impacts to the community. In relation to character, the proposed open space and recreation that will be provided by the project will bolster community activity and connectivity within the PUD.

Pursuant to the Very Low Density Residential Future Land Use, the proposed density on the subject property is restricted to four (4) dwelling units per acre and the applicant is proposing a maximum gross density of 0.38 units per acre, well below requirement.

2. Compatibility within the planned unit development and relationship with surrounding neighborhoods.

Staff Finding:
The proposed single-family development will be compatible with the Adamson Creek neighborhood and with the adjacent residential properties, to the west and south. The new residents will be able to access the amenities, walking path and other open space areas within the PUD.

The perpetual conservation easement will protect the Florida's natural and cultural resources retaining most of all-natural attributes to the area.

By virtue of the existing Future Land Use (Very Low Density Residential), no commercial or industrial uses are permitted in the area.

3. Prevention of erosion and degrading of surrounding area.

Staff Finding:
The Final Development Plan has been subject to certified analysis from licensed professionals (to include engineered site drawings, as well as relevant environmental conditions, topographical data and development impacts) to ensure that all applicable local, regional, state, and federal laws, with regard to the prevention of land erosion and degradation, are met upon the subject property. On-site wetlands will largely be preserved, with 57.43 out of 61.08 acres of total wetlands being preserved, will aid in controlling and minimizing potential environmental impacts to the surrounding areas. Moreover, the project will be required to handle stormwater runoff onsite, thereby reducing impacts to surrounding area.

4. Provision for future public education and recreation facilities, transportation, water supply, sewage disposal, surface drainage, flood control and soil conservation as shown in the preliminary development plan.

Staff Finding:
1A review of the level of service for public facilities is provided below under the Concurrency Management section heading.

5. The nature, intent and compatibility of common space, including the proposed method for the maintenance and conservation of said common space.

Staff Finding:
Adamson Creek Phase 2 will share the same common amenities and open space as Phase 1 in addition to providing further amenities that will be available to both Phase 1 and 2 residents. The previously approved Adamson Creek Planned Unit Development Phase one offers recreation space consisting of a clubhouse, pool courtyard, playground, open lot area for play (Tract K, Phase 1B), walking trails around the stormwater ponds stocked with fish (Tract D, Phase 1B) and wetland areas (Tract M and Tract I Phase 1C). The homeowner's association with keep maintenance responsibilities over all amenities. Adamson Creek Phase Two provides a stocked fishing lake, fishing platform, and elevated boardwalk and walking trail surrounding the fishing lake, which connects to Adamson Creek Phase One.

6. The feasibility and compatibility of the specified stages contained in the preliminary development plan to exist as an independent development.

Staff Finding:
The first phase of the PUD constructed site improvements needed required infrastructure improvements, and common open space. Adamson Creek Phase 2 will continue the private road Mycroft Dr, connecting the development with Adamson Rd and with Adamson Creek neighborhood. Adamson Creek Phase Two will be completed in a single phase.

7. The availability and adequacy of primary streets and thoroughfares to support traffic to be generated within the proposed planned unit development.

Staff Finding:
As detailed in answer under the Concurrency Management/Adequate Public Facilities - Roadways (Transportation), access to and from the subject property will be from two separate driveway entrances along Adamson Both entrances are located within the previously approved Phase I development. It shall be the burden of the developer to meet all Brevard County Transportation Concurrency requirements. The developer has provided traffic analysis that indicates that there is sufficient capacity on the Adamson Road to meet the parameters of the proposed project.

8. The availability and adequacy of water and sewer service to support the proposed planned unit development.

Staff Finding:

As detailed in the answer under the Concurrency Management/Adequate Public Facilities

Water, sewer and reclaimed water response, the project will be serviced by City of Cocoa for potable water, Brevard County for sanitary sewer,

9. The benefits within the proposed development and to the general public to justify the requested departure from standard land use requirements inherent to a planned unit development classification.

Staff Finding:

The residential planned unit development is a concept which encourages and permits variations in development by allowing deviation in lot size, bulk or type of dwellings, density, lot coverage, and open space from that normally required under zoning district regulations. The purpose of a planned unit development is to encourage the development of planned residential neighborhoods that provide a range of uses designed to serve the residents of the planned unit development.

Departing standard land use requirements and developing the project under the planned unit development classification permits flexible design to promote conservation, wetland preservation, and more efficient land use management; thus, securing open space for parks and recreational uses. Particular to this project, the proposed planned unit development results in the preservation of over 57 ± acres of on-site wetlands placed into a conservation easement.

Further, the proposed development will have a favorable effect on the city's budget and economy and thus, a favorable effect upon all of its citizens. There is an expected significant increase in ad valorem tax revenue from the build-out of all phases of the proposed PUD single-family development, an increase in state and federal intergovernmental transfers based on population (e.g., sales and fuel surcharge taxes), and an increase in water and sewer revenues.

10. The conformity and compatibility of the planned unit development with any adopted development plan of the City of Cocoa.

Staff Finding:

The proposed PUD conforms and is compatible with the goals and objectives of the Cocoa Comprehensive Plan and the stated vision of the City of Cocoa Council.

11. The conformity and compatibility of the proposed common space, primary residential and nonresidential uses within the proposed planned unit development.

Staff Finding:

"The accumulation of large areas of usable open spaces for recreation," is one of the primary and central objectives sought to be achieved through the planned unit development concept. Section 17(F)(3) of Article XI, Appendix A, Zoning, Code of the City of Cocoa, establishes the minimum common recreation and open space regulations are for residential planned unit developments. The code defines common recreation and open space, related to a

residential planned unit development, as improved usable area designed and intended for the use or enjoyment of residents of the planned unit development. Moreover, “such usable space may be in the form of active or passive recreational areas including but not limited to playgrounds…nature trails and lakes.” Staff feels that all of the proposed primary residential and common open space uses within the PUD are compatible with one another. The Preliminary PUD plan clearly promotes a pedestrian-oriented development, with a unique trail system that interconnects with right-of-way sidewalks as well as the various amenities.

The PUD code provides additional requirements not listed above. These include building setbacks, landscape buffer, minimum floor area per dwelling unit, maximum length of structures, off-street parking, lighting, trash enclosures, and preservation of trees/landscape requirements. These have been reviewed and found in compliance.

Site Plan Analysis:

The submitted application and plans have been reviewed by City staff for consistency with Chapter 18 Subdivisions and with Appendix A Zoning of the City of Cocoa Code and found to be in substantial compliance although a few issues remain to be addressed as detailed below.

The majority of the lots created by this subdivision are 50 feet in width and 120 feet in depth which equates to 6,000 sq. Ft. of lot area. Lots on roadway curves are allowed a minimum width of 25 feet, and corner lots are required to be 15% larger than interior lots. This subdivision plat meets these requirements. There is no minimum lot size under PUD zoning. Minimum setbacks and distance separation between structures will be addressed when a building permit is applied for.

All off-street parking spaces and servicing drives are located within the boundaries of the property being developed as a PUD in compliance with appendix A, article XI.

Floodplain and compensatory storage requirements were reviewed by Geosyntec Consultants on behalf of the City for the previous phases of the project are in compliance with the City’s Comprehensive Plan and Code. Floodplain compensatory storage is being provided throughout stormwater ponds in the various phases of Adamson Creek.

Consistency with Comprehensive Plan Policies and Objectives

Objective 1.1.4: Redevelopment. The City shall encourage redevelopment of areas that are exhibiting evidence of decline (i.e., disproportionate number of vacant, dilapidated and/or substandard structures) through redevelopment programs and through maintaining land development regulations that contain standards and procedures to encourage redevelopment where desirable.

Policy 1.1.10.3: Innovative land use development patterns, including PUDs and Cluster Zoning shall be permitted and encouraged in appropriate areas, as defined in the land development regulations.

GOAL 1.2: The City of Cocoa shall place a strong emphasis on requiring quality integrated mixed-use development to improve the appearance of the City, increase property values and achieve a higher quality of life for its businesses, residents and visitors.

Objective 1.2.1: Smart Growth Principles. New development in the City shall incorporate “Smart Growth” principles that will lead to compact development standards as opposed to conventional development standards that encourage urban sprawl.

Future Land Use Element

Policy 1.1.2.13: The Conservation Future Land Use Category is intended to protect environmentally sensitive natural resource systems as defined in Chapter 163 Part II F.S.

B. The boundaries of the Conservation Future Land Use category may be adjusted to be consistent with a wetland jurisdictional line determination by the SJRWMD without the need for a comprehensive plan amendment. In those areas initially presumed but later determined not to be classified as a wetland will take on the future land use category assigned to the upland portion of the development site.

Staff Response: The wetlands within the proposed site plan area are begin mitigated to meet the requirements of St. Johns River Water Management District and will no longer exist once mitigated. Therefore, the limits of the Conservation land use can be administratively adjusted to Very Low Density Residential, which is consistent with surrounding land uses.

Concurrency Management/Adequate Public Facilities

Wastewater

This project is connected to Brevard County sewer. The applicant provided notice from the County that the Brevard County South Central Regional WWTP has sufficient capacity for the proposed phases of Adamson Creek.

Stormwater Management

The Level of Service (LOS) for Stormwater Management is as follows:

Design Storm Event”	25-year frequency/24-hour duration event
On-site Stormwater Management:	Retention of the first one inch of rainfall for areas of more than one acre.
Stormwater Quantity:	Post development Stormwater runoff flow rates, quantities, peaks, and velocities shall be equal to or less than levels that existed prior to development.
Stormwater Quality:	No significant degradation of water quality in receiving water bodies.

A St Johns River Water Management District Permit for this project was issued on August 4, 2021. This permit is valid through August 4, 2026 and is consistent with the City’s stormwater management standards.

powered by Legistar™

Potable Water
The LOS for potable water is 122 gallons per capita per day (gpcd) per household. Based on the City of Cocoa EAR Population Projections report, the average permanent resident per dwelling unit is 2.35 per occupied unit. Thus, the average demand per household is estimated at 287 gpcd and based on the 30 proposed dwelling units the overall demand is 8,610 gpcd.
The Dyal Plant provides potable for the City of Cocoa service area, and it is currently permitted to operate at 48 million gallons per day (mgd). The maximum provision over the past twelve months is 34 mgd. Thus, there is sufficient capacity for Potable Water.

Solid Waste
The Level of Service (LOS) for the City of Cocoa is 1.2 tons of solid waste disposal per capita per year, and residential collection LOS shall be 2 times per week per household with green waste and recyclables once per week. The City contracts with Waste Management for the provision of solid waste, and the projected solid waste generated will be collected consistent with the adopted level of service standards.

Roadways (Transportation)
The minimum LOS for SR501 (Adamson Road) is D. Adamson Road is a Brevard County owned and maintained roadway.
The Space Coast TPO Traffic Counts Report for 2022 indicates that for the SR524 to Pine Rd segment of Adamson Road, the average annual daily traffic trips are 5,650 and it is classified as Urban Minor Collector. Based on the Current Maximum Acceptable Volume (17,700) established by the Space Coast TPO, there is sufficient capacity on Adamson Road to support this development. Brevard County is preliminary plans for future intersection improvements at SR 524 and Adamson Road.
Recreation
The Level of Service (LOS) for Recreation is 1.25 acres per 1,000 population.
Pursuant to the City of Cocoa Comprehensive Plan EAR (October 2010) Data and Analysis, there exists a surplus of 118.34 acres of parks, which was determined to be more than sufficient to meet the needs of the citizens through 2020. The City's current population is 19,559 which requires 24.45 acres of park and recreation facilities. The EAR identified the City as having 323.58 acres (including the 165.09 acres Cocoa Conservation Area) available for residents. Thus, the City has sufficient recreation/parks to support the project and maintain the adopted LOS.
Schools
A School Capacity Availability Determination Letter was received from the Brevard County School Board for this project. It indicates that there is sufficient capacity at both Fairglen Elementary and Cocoa Junior/Senior High School.
Fiscal Impact
The proposed development associated with Phase II will result in 30 dwelling units. Based on a projected median sales price of $320,000, the average taxable value per dwelling unit is $260,000.

Based on a 2.28 persons per dwelling unit multiplier, the project can be expected to add 69 persons to the City’s population base. An increase in population will positively affect intergovernmental revenues received where the distribution formula is population based, such as gas and sales taxes.

In addition to the direct fiscal impact to the City’s General Fund, the development project will increase the economic attractiveness of the City by increasing its market and trade area potential, a vitally

important factor to corporate site selectors as well as retail and dining establishments.

The Planning and Zoning Board recommended approval at their July 12th Planning & Zoning meeting.

Since the July 26, 2023 City Council meeting, the City Surveyor's comments were addressed. Accordingly, the prior condition related to Surveyor's July 7, 2023 comments was removed. In addition, the plan set has been updated with a copy of the current preliminary plat.

A minor change to the indemnity section of the Development Agreement was also requested by the developer and added to the Agreement, which has been reviewed by the City Attorney's office.

STRATEGIC PLAN CONNECTION:

\

BUDGETARY IMPACT:

PREVIOUS ACTION:

July 12 P&Z approval
July 26 Council 1st reading approval

RECOMMENDED MOTION:

Adopt on **Second and Final Reading** Ordinance 10-2023 rezoning one (1) parcel from City of Cocoa RR-1 to City of Cocoa (PUD), and approve the Preliminary Subdivision for Adamson Creek Phase Two, and approve the Adamson Creek Phase Two Development Agreement between the City of Cocoa and DR Horton Inc with the following conditions:

1. The approval of the rezoning to PUD shall be contingent upon execution of the Adamson Creek Phase Two Development Agreement.
2. Applicant shall coordinate with FDOT regarding the programming and construction of the proposed improvements at the intersection of Adamson Creek Rd. and SR 524.
3. The provided development schedule shall be binding upon the development of Adamson Creek Phase Two.

ORDINANCE NO. 10-2023

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA; AMENDING THE OFFICIAL ZONING MAP DESIGNATION OF ONE (1) PARCEL OF REAL PROPERTY, TOTALING 79.13 ACRES, MORE OR LESS, AND GENERALLY LOCATED ON ADAMSON ROAD, NORTHWEST OF THE INTERSECTION OF HIGHWAY 524 AND INTERSTATE 95, IN COCOA, FLORIDA, MORE PARTICULARLY DEPICTED AND LEGALLY DESCRIBED ON EXHIBIT "A" ATTACHED HERETO, FROM RURAL RESIDENTIAL (RR-1) TO PLANNED UNIT DEVELOPMENT (PUD); PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS, SEVERABILITY, AND AN EFFECTIVE DATE.

WHEREAS, the City is granted the authority, under Section 2(b), Art. VIII of the State Constitution, to exercise any power for municipal purposes, except when expressly prohibited by law; and

WHEREAS, the Planning and Zoning Board and City Staff of the City of Cocoa have recommended approval of this Ordinance; and

WHEREAS, the City Council of the City of Cocoa held two duly noticed public hearings on the proposed zoning change set forth hereunder and considered findings and advice of staff, the Planning and Zoning Board, citizens, and all interested parties submitting comments and supporting data and analysis, and after complete deliberation, hereby finds the requested change consistent with the City of Cocoa Comprehensive Plan and that sufficient, competent, and substantial evidence supports the zoning change set forth hereunder; and

WHEREAS, the City Council of the City of Cocoa, Florida, hereby finds this ordinance to be in the best interests of the public health, safety, and welfare of the citizens of Cocoa.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COCOA HEREBY ORDAINS, AS FOLLOWS:

Section 1. **Recitals.** The foregoing recitals are hereby fully incorporated herein by reference as legislative findings of the City Council of Council.

Section 2. **Zoning Map Amendment.** That the Official Zoning Map of the City of Cocoa, as described in City of Cocoa Code, Article VIII, Section 1, is hereby amended to include a change of classification from RR-1 (Rural Residential) to PUD (Planned Unit Development) for the real property depicted and legally described on **Exhibit A**, attached hereto and incorporated herein by this reference, in accordance with the final development plan as kept on file with the

City of Cocoa in File No. _____ and the Development Agreement dated _____, recorded in the Official Records of Brevard County at Book _____, Page_____. . City Staff is hereby directed to promptly amend the Official Zoning Map upon the effective date of this Ordinance.

Section 3. **Repeal of Prior Inconsistent Ordinances and Resolutions.** All prior inconsistent ordinances and resolutions adopted by the City Council, or parts of prior ordinances and resolutions in conflict herewith, are hereby repealed to the extent of the conflict.

Section 4. **Severability.** If any section, subsection, sentence, clause, phrase, word, or provision of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, whether for substantive, procedural, or any other reason, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

Section 5. **Effective Date.** This Ordinance shall become effective immediately upon adoption by the City Council of the City of Cocoa, Florida.

ADOPTED by the City Council of the City of Cocoa, Florida, in a regular meeting assembled on the _____ day of _____, 2023.

_____
MICHAEL C. BLAKE, Mayor

ATTEST:

_____
CARIE SHEALY, MMC
City Clerk

Legal Ad Published: _____
First Reading: _____
Legal Ad Published: _____
Effective Date: _____

EXHIBIT A

Legal Description of Real Property

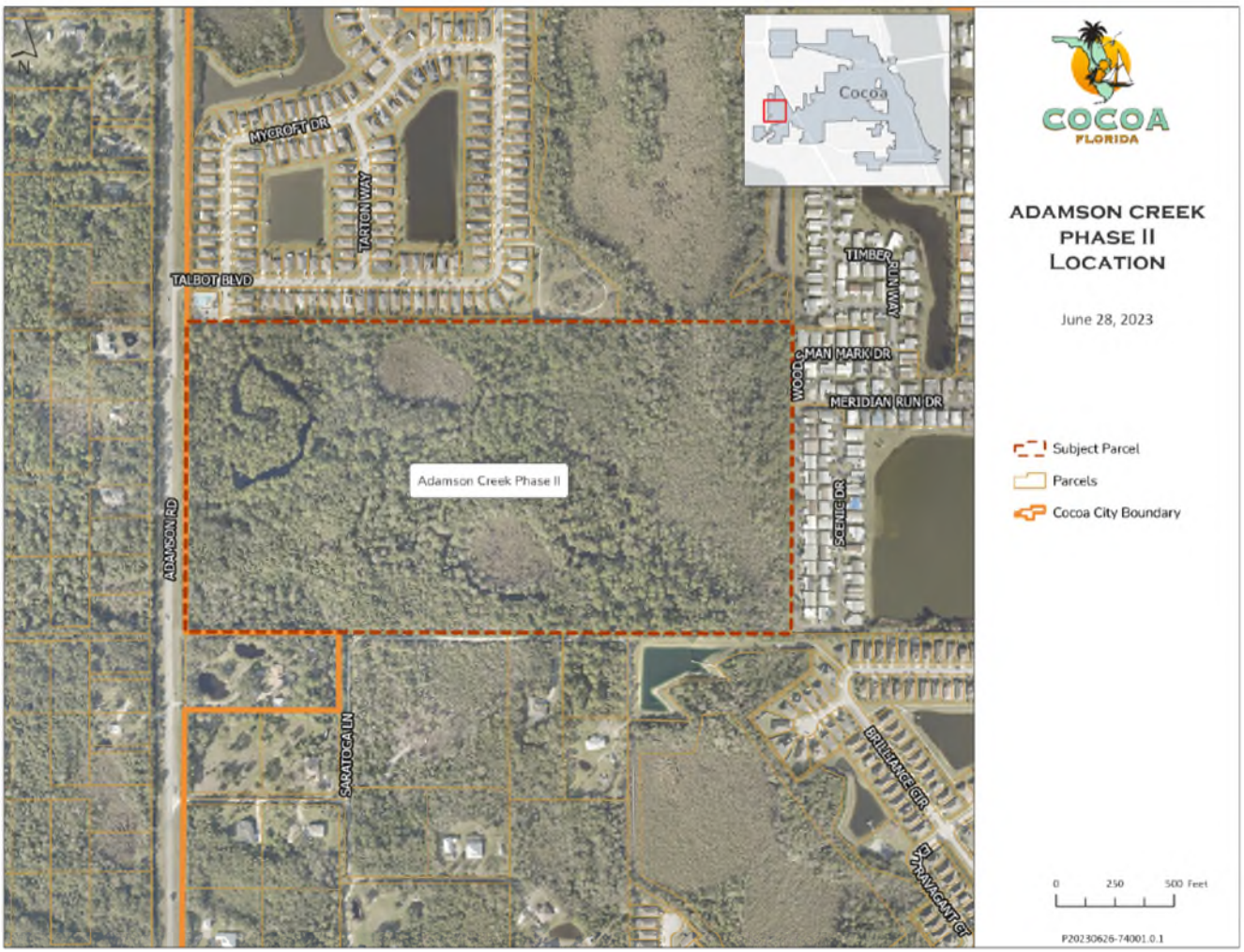
PART OF THE LANDS DESCRIBED IN THAT CERTAIN SPECIAL WARRANTY DEED RECORDED IN OFFICIAL RECORD BOOK 8071, PAGE 1946, PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

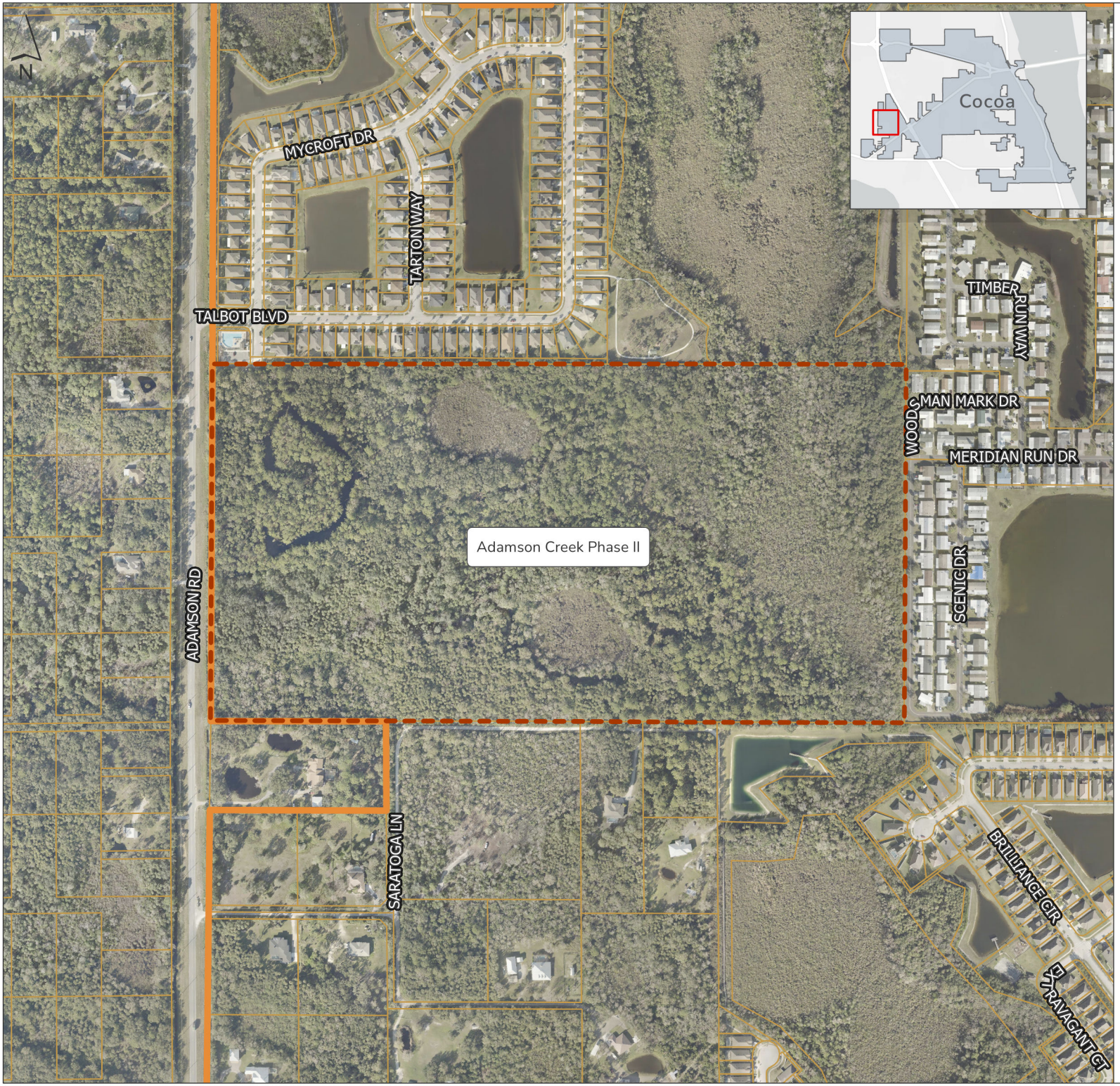
PARCEL 2:

THE SOUTH ½ OF THE SOUTHWEST ¼ OF SECTION 22, TOWNSHIP 24 SOUTH, RANGE 35 EAST, BREVARD COUNTY, FLORIDA, LESS AND EXCEPT THE RIGHT-OF-WAY FOR ADAMSON ROAD.
TOGETHER WITH TRACT 1, ADAMSON CREEK PHASE ONE-A, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 57, PAGE 49, PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA.

CONTAINING 79.13 ACRES, MORE OR LESS.

Depiction of Real Property





COCOA
FLORIDA

ADAMSON CREEK PHASE II LOCATION

June 28, 2023

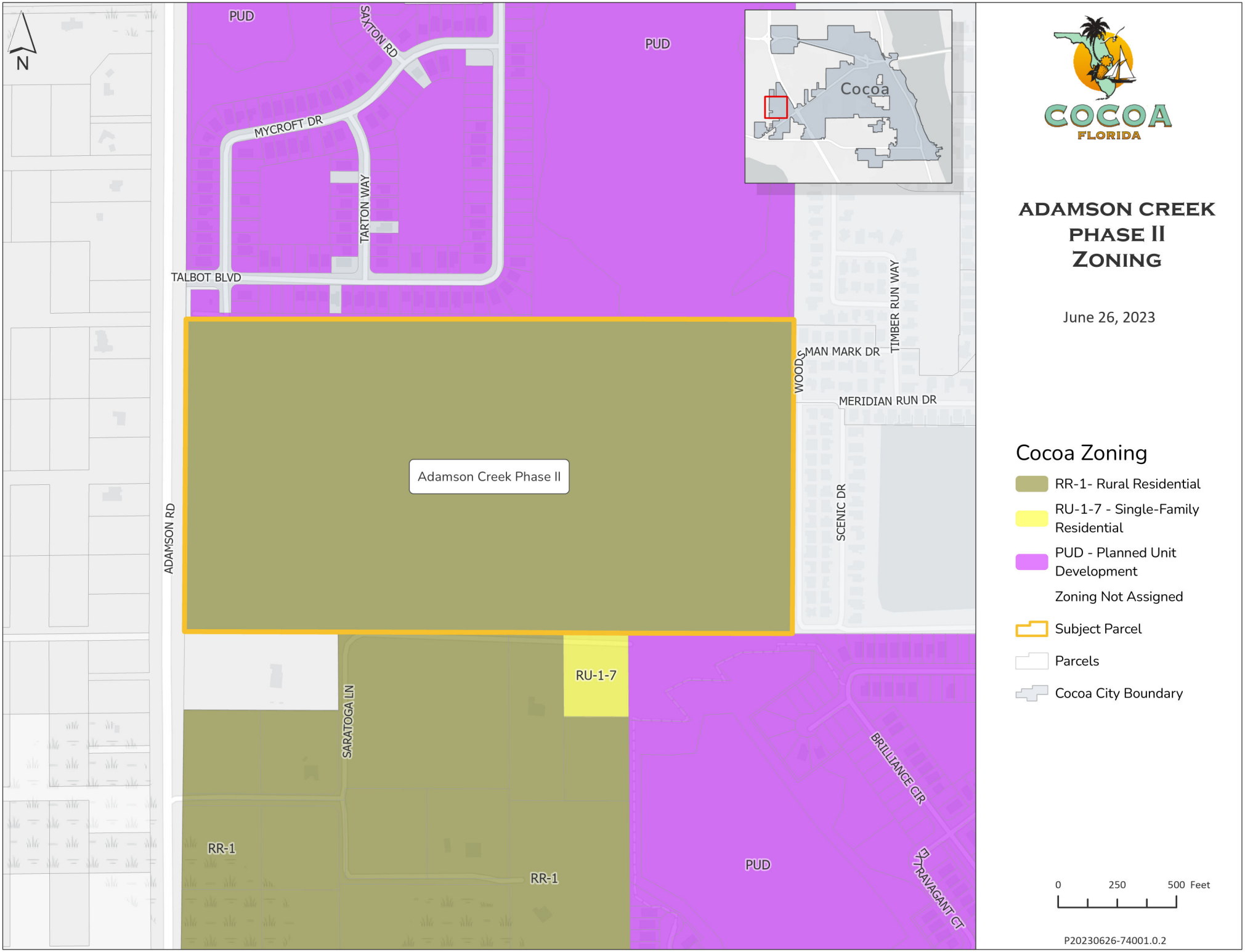
Subject Parcel

Parcels

Cocoa City Boundary

0 250 500 Feet

P20230626-74001.0.1



COCOA
FLORIDA

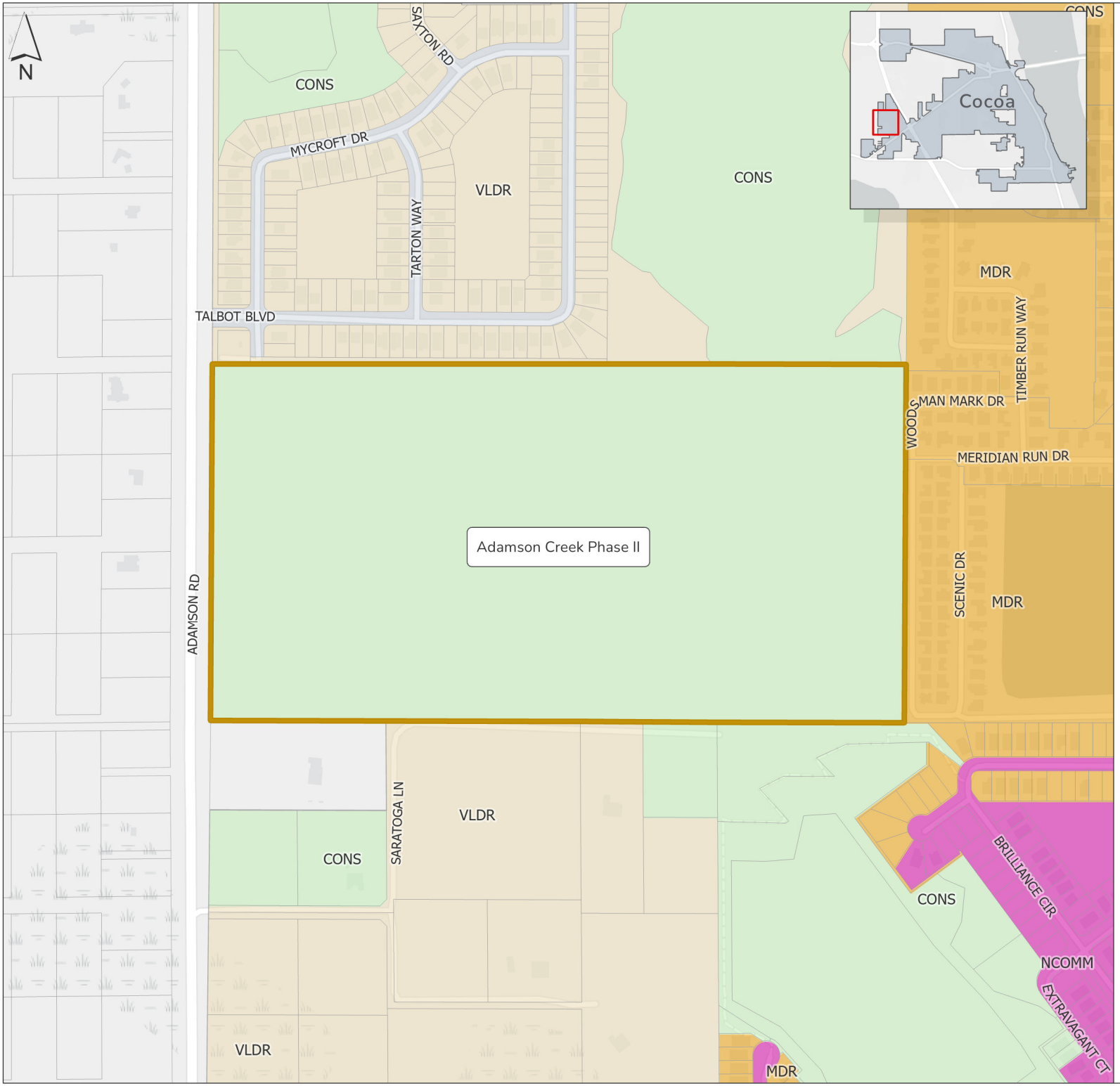
ADAMSON CREEK PHASE II ZONING

June 26, 2023

Cocoa Zoning

- RR-1- Rural Residential
- RU-1-7 - Single-Family Residential
- PUD - Planned Unit Development
- Zoning Not Assigned
- Subject Parcel
- Parcels
- Cocoa City Boundary

P20230626-74001.0.2



COCOA
FLORIDA

ADAMSON CREEK PHASE II FUTURE LAND USE

June 26, 2023

Future Land Use

- Very Low Density Residential
- Medium Density Residential
- Neighborhood Commercial
- Conservation
- Subject Parcel
- Parcels
- Cocoa City Boundary

0 250 500 Feet

P20230626-74001.0.3

A Daily Publication By:

FLORIDA TODAY
FLORIDATODAY.com
A GANNETT COMPANY

CITY OF COCOA - TE
65 STONE ST

COCOA, FL, 32922

STATE OF WISCONSIN COUNTY OF BROWN:
Before the undersigned authority personally appeared said legal clerk, who on oath says that he or she is a Legal Advertising Representative of the **FLORIDA TODAY** , a daily newspaper published in Brevard County, Florida that the attached copy of advertisement, being a Legal Ad in the matter of

Legal Notices

as published in **FLORIDA TODAY** in the issue(s) dated or by publication on the newspaper's website, if authorized, on :

08/11/2023

Affiant further says that the said **FLORIDA TODAY** is a newspaper in said Brevard County, Florida and that the said newspaper has heretofore been continuously published in said Brevard County, Florida each day and has been entered as periodicals matter at the post office in **MELBOURNE** in said Brevard County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he or she has never paid nor promised any person, firm or coporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Sworn to and Subscribed before me this 11th of August 2023, by legal clerk who is personally known to me

Affiant

Notary State of Wisconsin County of Brown

4-6-27

My commission expires
Publication Cost: $426.76
Ad No: 0005793593
Customer No: BRE-6CI200
This is not an invoice
# of Affidavits: 1

DENISE ROBERTS
Notary Public
State of Wisconsin

Ad#5793593 08/11/2023

CITY OF COCOA
NOTICE OF PUBLIC HEARING
THE COCOA CITY COUNCIL
PROPOSES TO CONSIDER THE
FOLLOWING:

PZ 20-00100002 Adamson Creek Phase Two Zoning Map Amendment to PUD/Preliminary Subdivision/Large Scale Site Plan/Development Agreement| Ordinance 10-2023

A. AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA; AMENDING THE OFFICIAL ZONING MAP DESIGNATION OF ONE (1) PARCEL OF REAL PROPERTY, TOTALING 79.13 ACRES, MORE OR LESS, AND GENERALLY LOCATED ON ADAMSON ROAD, NORTHWEST OF THE INTERSECTION OF HIGHWAY 524 AND INTERSTATE 95, IN COCOA, FLORIDA, MORE PARTICULARLY DEPICTED AND LEGALLY DESCRIBED ON EXHIBIT "A" ATTACHED HERETO, FROM RURAL RESIDENTIAL (RR-1) TO PLANNED UNIT DEVELOPMENT (PUD); PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS, SEVERABILITY, AND AN EFFECTIVE DATE. (Adamson Creek Phase Two, Tax Parcel ID 24-35-22-00-502).

B. Consideration of the ADAMSON CREEK PHASE TWO PRELIMINARY SUBDIVISION/LARGE SCALE SITE PLAN/DEVELOPMENT AGREEMENT consistent with Chapter 18 Subdivisions and Appendix A Zoning of the City Code. The property owner intends to develop a Planned Unit Development project, which shall be Phase Two of the Adamson Creek PUD and subdivision containing 30 single-family home lots and common space tracts. Tax Parcel ID 24-35-22-00-502.

PZ 23-02100005 Central Brevard Sharing Zoning Map Amendment | Ordinance No. 11-2023

C. AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA; AMENDING THE OFFICIAL ZONING MAP DESIGNATION OF ONE (1) PARCEL OF REAL PROPERTY, TOTALING 0.64 ACRES, MORE OR LESS, AND GENERALLY LOCATED ON RUTH STREET, NORTHEAST OF THE INTERSECTION OF JACKSON STREET AND RUTH STREET IN COCOA, FLORIDA, MORE PARTICULARLY DEPICTED AND LEGALLY DESCRIBED ON EXHIBIT "A" ATTACHED HERETO, FROM COUNTY SINGLE-FAMILY RESIDENTIAL (RU-1-9) TO CITY MULTIPLE-FAMILY DWELLING (RU-2-15); PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS, SEVERABILITY, AND AN EFFECTIVE DATE. Tax Parcel ID: 24-36-32-29-4-22.

PZ 23-021000056 Mike Erdman Zoning Map Amendment | Ordinance No. 13-2023

D. AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA; AMENDING THE OFFICIAL ZONING MAP DESIGNATION OF A PORTION OF ONE (1) PARCEL OF REAL PROPERTY, TOTALING 9.1 ACRES, MORE OF LESS, AND GENERALLY LOCATED ON STATE ROAD 520, AT THE NORTHWEST CORNER OF INTERSTATE 95 AND STATE ROAD 520, IN COCOA, FLORIDA, MORE PARTICULARLY DEPICTED AND LEGALLY DESCRIBED ON EXHIBIT "A" ATTACHED HERETO, FROM BREVARD COUNTY BU-1 (GENERAL RETAIL COMMERCIAL) TO CITY OF COCOA CG (GENERAL COMMERCIAL); PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS, SEVERABILITY, AND AN EFFECTIVE DATE. A portion of Tax Parcel ID: 24-35-26-00-545.

CITY COUNCIL 2nd PUBLIC HEARING
WILL BE HELD ON
August 22, 2023

ALL HEARINGS WILL TAKE PLACE AT 6:00 P.M. OR SOON THEREAFTER IN THE COCOA CITY HALL COUNCIL CHAMBERS LOCATED AT
65 STONE STREET, COCOA, FL

General Notice Information:

This is a public meeting. Interested parties are hereby advised that they may appear at said meeting and be heard. The facility wherein this public meeting will be held is accessible to the physically handicapped. In accordance with the Americans With Disabilities Act, persons needing assistance to participate in any of these proceedings should contact the City Clerk of the City of Cocoa, listed below, at least 48 hours prior to the meeting: Carie Shealy, City Clerk, 65 Stone Street, Cocoa, by telephone at (321) 433-8484 or via email at cshealy@cocoafl.org. Pursuant to Section 286.0105, Florida Statutes, the City hereby advises the public that if a person decides to appeal any decision made by the BOA, P&Z Board/LPA or City Council with respect to any matter considered at its meeting or hearing, that person will need a record of the proceedings and for such purpose, affected persons may need to assure that a verbatim record of the proceedings is made, and such record shall include the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for the introduction or ad-

by the City for the introduction of submission into evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals otherwise not allowed by law.

The BOA, PZ Board/LPA and City Council reserve the right to continue or postpone hearings to a date certain without re-advertising.

Public Participation Information:

Members of the public may view the meeting agenda, ordinances, project applications, supporting documents, and staff reports on the City's website at the following link prior to attending or commenting:

• City of Cocoa meeting calendar at **https://cocoa.legistar.com/Calendar.aspx**

Documents pertaining to the above may also be inspected at the Community Services Department, between 8:00 a.m. and 5:00 p.m., Monday through Friday, or by phoning (321) 433-8451.

Interested persons may submit their written comments or questions prior to the meeting through Email at **meetings@cocoafl.org**, or via E-comments through the online agenda at the link above. Any electronic comments submitted will be made part of the meeting record.

Viewing In Real Time. Interested persons are encouraged to view and listen to the hearings live by accessing the meetings at the following internet address:

• City of Cocoa meeting calendar at **https://cocoa.legistar.com/Calendar.aspx**

However, the City is not responsible for technical difficulties that may occur while attempting to view or listen to the meeting on the internet.

ADAMSON CREEK PH 2

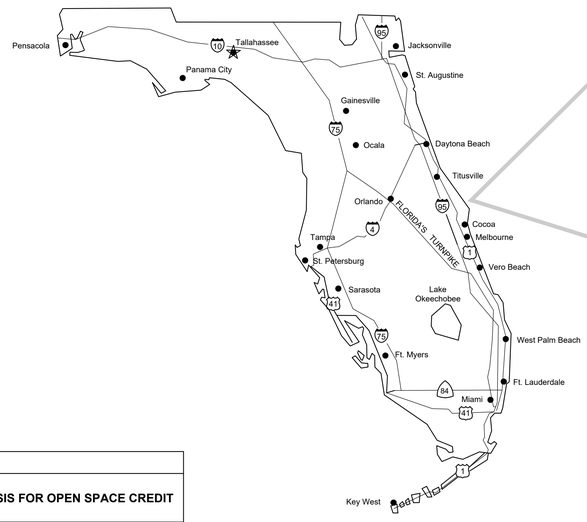
FINAL PLANNED UNIT DEVELOPMENT, PRELIMINARY SUBDIVISION, AND LARGE SCALE SITE PLAN

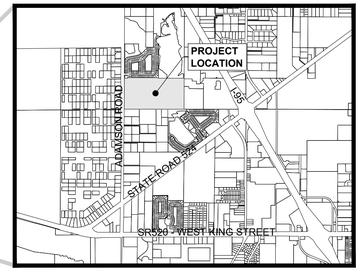
SECTION 22, TOWNSHIP 24 SOUTH, RANGE 35 EAST
CITY OF COCOA, BREVARD COUNTY, FLORIDA

NOTES:
1. LIGHTING SHALL BE DESIGNED, INSTALLED, AND MAINTAINED AND DIRECTED SO AS TO AVOID GLARE ON ADJOINING PROPERTIES AND RIGHT-OF-WAY THROUGH THE USE OF SEMI- AND FULL-CUTOFF SHIELDS.

2. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO OBTAIN A COPY OF THE GEOTECHNICAL ENGINEER'S REPORT FOR THIS PROJECT FROM UNIVERSAL ENGINEERING SCIENCES, INC. AND MEET THE GEOTECHNICAL ENGINEER'S REQUIREMENTS FOR SOIL PREPARATION ON THE SITE.

SHEET INDEX		
SHEET #	**DRAWING #**	**SHEET TITLE**
1	114530101_402_001	COVER SHEET
2	114530101_402_002	SYMBOLS AND ABBREVIATIONS
3	114530101_402_003	EXISTING CONDITIONS PLAN (OVERALL)
4	114530101_402_004	EXISTING CONDITIONS PLAN
5	114530101_402_005	EXISTING CONDITIONS PLAN
6	114530101_402_006	EXISTING CONDITIONS PLAN
7	114530101_402_007	EXISTING CONDITIONS PLAN
8	114530101_402_008	SITE PLAN (OVERALL)
9	114530101_402_009	PAVING, GRADING, AND DRAINAGE PLAN
10	114530101_402_010	UTILITY PLAN
11	114530101_402_011	DETAILS
12	114530101_402_012	DETAILS
13	114530101_402_013	DETAILS
14	114530101_402_014	BREVARD COUNTY SEWER DETAILS
15	114530101_402_015	CITY OF COCOA DETAILS
16	114530101_402_016	CITY OF COCOA DETAILS
17	114530101_402_017	CITY OF COCOA TECHNICAL PROVISIONS
18	114530101_402_018	CITY OF COCOA TECHNICAL PROVISIONS
19	114530101_402_019	CITY OF COCOA TECHNICAL PROVISIONS
20	114530101_402_020	STORM WATER POLLUTION PREVENTION PLAN (SWPPP)
PLAT		
(3 pages)	114530101_402_001-003	PLAT
SURVEY		
(5 pages)	1145301_100_001	BOUNDARY AND TOPOGRAPHIC SURVEY





LOCATION MAP
NTS

ZONING			
EXISTING ZONING	= RR-1 (RURAL RESIDENTIAL)		
FUTURE LAND USE	= CONS (CONSERVATION)		
PROJECT SITE	= ±79.13 ACRES		
NUMBER OF UNITS	= 30 SINGLE-FAMILY LOTS PROPOSED		
DENSITY	= 1 DU / 2.6 ACRES		
SINGLE-FAMILY LOT DIMENSIONS (REFER TO PLAT FOR ADDITIONAL INFORMATION)			
TYPICAL LOT = 50' x120' = 6,000 SQ FT = 0.13 ACRES			
SETBACKS:			
FRONT	= 25'		
REAR	= 25'		
SIDE	= 5'		
BUILDING PAD ENVELOPE = 40' x70' = 2,800 SQ FT = 0.06 ACRES			
HOME BUILDINGS SHALL CONSIST OF SINGLE-STORY AND TWO-STORY CONSTRUCTION			
IMPERVIOUS AREA			
PAVEMENT AND CURB	= 27,400 SQ FT	0.62 ACRES	0.78%
SIDEWALK	= 17,330 SQ FT	0.39 ACRES	0.49%
BOARDWALK	= 1,330 SQ FT	0.03 ACRES	0.03%
TOTAL	= 46,060 SQ FT	1.04 ACRES	1.30%

TRACT DATA TABLE / OPEN SPACE CALCULATION					
TRACT ID	**AREA (±ACRES)**	**AREA (±PERCENT)**	**TRACT USE**	**USEABLE COMMON OPEN SPACE CREDIT (±ACRES)**	**BASIS FOR OPEN SPACE CREDIT**
A	6.63	46.07%	STORMWATER MANAGEMENT, LANDSCAPE, OPEN SPACE, AND RECREATIONAL AMENITIES	1.44	LAKE = 50% OF 2.88 AC TOTAL REQUIRED OPEN SPACE
				2.43	TRACT A ACCESSIBLE UPLAND AREA
B	0.18	1.25%	LANDSCAPE, OPEN SPACE, UTILITIES		
C	64.74		UPLAND BUFFER, WETLAND PRESERVATION, AND OPEN SPACE	1.73	50' VIEW CORRIDOR FROM SEGMENT OF TRACT A TRAIL ADJACENT TO TRACT C
D	0.69	4.79%	LANDSCAPE, OPEN SPACE		
E	0.89	6.18%	LANDSCAPE, OPEN SPACE		
Z	1.12	7.78%	PRIVATE RIGHT-OF-WAY		
N/A	4.88	33.91%	RESIDENTIAL DEVELOPMENT (30 LOTS)		
	79.13		TOTAL SITE AREA		
	14.39	**100.00%**	**TOTAL PUD BOUNDARY**		
	5.60	38.92%	TOTAL PROVIDED OPEN SPACE	5.60	
	2.88	20.00%	TOTAL REQUIRED OPEN SPACE (20% OF 14.39 ACRES)	2.88	
NOTE: PUD BOUNDARY INCLUDES 64.74 ACRES OF PRESERVED WETLANDS AND UPLANDS, NOT INCLUDED IN REQUIRED OPEN SPACE OR OPEN SPACE CALCULATIONS					

DESCRIPTION:

PART OF THE LANDS DESCRIBED IN THAT CERTAIN SPECIAL WARRANTY DEED RECORDED IN OFFICIAL RECORDS BOOK 8071, PAGE 1946, PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

PARCEL 2:

THE SOUTH 1/2 OF THE SOUTHWEST 1/4 OF SECTION 22, TOWNSHIP 24 SOUTH, RANGE 35 EAST, BREVARD COU NTY, FLORIDA, LESS AND EXCEPT THE RIGHT-OF-WAY FOR ADAMSON ROAD.

TOGETHER WITH TRACT 1, ADAMSON CREEK PHASE ONE-A, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 57, PAGE 49, PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA.

CONTAINING 79.13 ACRES, MORE OR LESS.

OWNER
D.R. HORTON
1430 CULVER DRIVE NE
PALM BAY, FL 32907
(321) 953-3135

ENGINEER
B.S.E. CONSULTANTS, INC.
312 SOUTH HARBOR CITY BOULEVARD
SUITE 4
MELBOURNE, FLORIDA 32901
(321) 725-3674

D.R. HORTON
1430 CULVER DRIVE NE
PALM BAY, FL 32907
(321) 953-3135

- PREPARED BY -

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING - LAND SURVEYING
312 SOUTH HARBOR CITY BOULEVARD, SUITE 4 MELBOURNE, FLORIDA 32901
PHONE: (321) 725-3674 / FAX: (321) 723-1159
CERTIFICATE OF PROFESSIONAL ENGINEERS BUSINESS AUTHORIZATION: 4905

VERTICAL DATUM: NAVD88
CONVERSION FROM NAVD88 TO NGVD29: ADD 1.3' TO NAVD88 ELEVATION

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING - LAND SURVEYING
312 SOUTH HARBOR CITY BOULEVARD, SUITE 4
MELBOURNE, FLORIDA 32901
PHONE: (321) 725-3674 FAX: (321) 723-1159
CERTIFICATE OF PROFESSIONAL ENGINEERS
BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING
BUSINESS AUTHORIZATION: LB0004905

SCOTT M. GLAUBITZ, P.E. & P.L.S.
STATE OF FLORIDA, No. 33659 No. 4151

HASSAN A. KAMAL, P.E.
STATE OF FLORIDA, No. 41951

1	
1	
1	
1 CITY COMMENTS	02/23/23
1 CITY COMMENTS	08/03/22
1 CITY COMMENTS	01/20/21
1 COUNTY/SJRWMD COMMENTS	01/14/21
1 SJRWMD COMMENTS	11/04/20
1 CITY COMMENTS	10/16/20
DATE:	05/19/20
DESIGN/DRAWN:	SMG/DRB

PROJECT TITLE
ADAMSON CREEK PH 2

SHEET TITLE
COVER SHEET

PROJECT NO.
11453.01.01

DRAWING NO.
114530101_402_001

SHEET
1 of 20

SYMBOLS SHOWN ARE GRAPHIC IN NATURE; DUE TO SCALE, ALL DESIGN ELEMENTS ARE NOT NECESSARILY SHOWN ON PLAN VIEWS. THE CONTRACTOR SHALL ALSO REFER TO SPECIFICATION AND DETAIL SHEETS AS WELL AS THE COMPLETE PLAN SET.

I:\Projects Folder\11453.01\Drawings\114530101_402\114530101_402_001-002.dwg April 7, 2023 10:47:18 AM DB

LANDSCAPE SYMBOL LEGEND

- CABBAGE PALM TREE
- PALM TREE
- PINE TREE
- OAK TREE
- TREE LINE
- SHURB 1
- SHRUB 2

IRRIGATION SYMBOL LEGEND

- SPRINKLER
- RAINBIRD 1/4
- RAINBIRD 1/2
- RAINBIRD 3/4
- RAINBIRD FULL

LINE TYPES

- BEL — EXISTING BURIED ELECTRIC
- BTL — EXISTING BURIED TELEPHONE
- CATV — EXISTING CABLE TV
- X — FENCE (TYPE, HEIGHT AS NOTED)
- FM — EXISTING FORCE MAIN (SIZE, TYPE AS NOTED)
- FO — EXISTING FIBER OPTIC
- GAS — EXISTING GAS LINE
- IRR — EXISTING IRRIGATION (SIZE, TYPE AS NOTED)
- OHE — EXISTING OVERHEAD ELECTRIC
- OHU — EXISTING OVERHEAD UTILITY
- RM — EXISTING REUSE MAIN (SIZE, TYPE AS NOTED)
- SF — SILT FENCE
- SS — EXISTING SANITARY SEWER (SIZE, TYPE AS NOTED)
- WM — EXISTING WATER MAIN (SIZE, TYPE AS NOTED)
- CENTERLINE
- BASIN BOUNDARY
- COLUMN / WALL
- GUARD RAIL
- TREE LINE
- DRAINAGE PIPE (SIZE, TYPE AS NOTED)

SYMBOL LEGEND

- EXISTING SANITARY MANHOLE
- EXISTING MANHOLE (TYPE NOTED)
- PROPOSED MANHOLE
- TYPE 2 INLET
- TYPE 3 INLET
- TYPE 4 INLET
- TYPE 5 INLET
- CATCH BASIN
- YARD DRAIN
- FLARED END SECTION
- MITERED END SECTION
- EXISTING GATE VALVE
- PROPOSED GATE VALVE
- EXISTING FIRE HYDRANT
- PROPOSED FIRE HYDRANT
- EXISTING BLOW-OFF
- PROPOSED BLOW-OFF ASSEMBLY WITH GATE VALVE
- EXISTING FIRE DEPT. CONNECTION
- PROPOSED FIRE DEPT. CONNECTION
- EXISTING WATER METER
- PROPOSED WATER METER
- EXISTING WATER SERVICE
- PROPOSED WATER SERVICE
- EXISTING REUSE SERVICE
- PROPOSED REUSE SERVICE
- SANITARY SERVICE
- STUB OUT
- EXISTING AIR RELEASE VALVE
- AIR RELEASE VALVE
- EXISTING CLEAN OUT
- CLEAN OUT
- CROSS TEE
- TEE
- BACK FLOW PREVENTION DEVICE
- REDUCER
- POST INDICATOR VALVE
- UTILITY RISER
- CONCRETE POWER POLE
- WOOD UTILITY POLE
- GUY WIRE
- GUY POLE
- EXISTING LIGHT POLE
- PROPOSED LIGHT POLE
- EXISTING SIGN
- PROPOSED SIGN
- DIRT PAD ELEVATION
- FINISHED FLOOR ELEVATION
- TYPE A LOT DRAINAGE
- TYPE B LOT DRAINAGE
- 10 — LOT NUMBER
- FLOW ARROW

ABBREVIATIONS

'	MINUTES/FEET
"	SECONDS/INCHES
°	DEGREES
(C)	CALCULATED DIMENSION
(D)	DEED DIMENSION
(F)	FIELD MEASURED DIMENSION
(M)	METER(S)
(NR)	NOT RADIAL
(P)	PLAT DIMENSION
A/C	AIR CONDITIONER
AC	ACRES
ADS	ADVANCED DRAINAGE SYSTEMS (CPP)
AL	ARC LENGTH
ARV	AIR RELEASE VALVE
AVE	AVENUE
BLVD	BOULEVARD
BM	BENCH MARK
BVC	BEGIN VERTICAL CURVE
BVP	BEGIN VERTICAL PROFILE
C/L	CENTERLINE
C/O	CLEAN OUT
CA	CENTRAL ANGLE
CATV	CABLE TELEVISION
CB	CHORD BEARING
CBS	CONCRETE BLOCK STRUCTURE
CH	CHORD LENGTH
CM	CONCRETE MONUMENT
CMP	CORRUGATED METAL PIPE
CONC	CONCRETE
COR	CORNER
CPP	CORRUGATED PLASTIC PIPE
DE	DRAINAGE EASEMENT
DEL	DELTA/CENTRAL ANGLE
DI	DITCH INLET/ CATCH BASIN
DIP	DUCTILE IRON PIPE
DS	DRAINAGE STRUCTURE
E	EAST
EG	EXISTING GROUND
ELEC	ELECTRIC
EL/ELEV	ELEVATION
EOP	EDGE OF PAVEMENT
EOW	EDGE OF WATER
ERCP	ELLIPTICAL REINFORCED CONCRETE PIPE
ESMT	EASEMENT
EVC	END VERTICAL CURVE
EVP	END VERTICAL PROFILE
EX	EXISTING
FD	FOUND
FDC	FIRE DEPARTMENT CONNECTION
FDOT	FLORIDA DEPARTMENT OF TRANSPORTATION
FES	FLARED END SECTION
FFE	FINISHED FLOOR ELEVATION
FH	FIRE HYDRANT
FL	FLOW LINE
FM	FORCE MAIN
FPL	FLORIDA POWER AND LIGHT
FT	FEET
GLO	GENERAL LAND OFFICE
GR	GROUND
GV	GATE VALVE(S)
H/C	HANDICAP
HP	HIGH POINT
HWY	HIGHWAY
ID#	IDENTIFICATION NUMBER
INV	INVERT
IP	IRON PIPE
IPC	IRON PIPE AND CAP
IR	IRON ROD
IRC	IRON ROD AND CAP
JCT	JUNCTION
LF	LINEAR FEET
L	LEFT
LP	LOW POINT

ABBREVIATIONS

LS	LANDSCAPE
LWP	LIGHTER WOOD POST
MAX	MAXIMUM
MES	MITERED END SECTION
MH	MANHOLE
MHW	MEAN HIGH WATER
MI	MILE(S)
MIN	MINIMUM
N	NORTH
N&D	NAIL AND DISK
NAVD88	NORTH AMERICAN VERTICAL DATUM 1988
NGVD29	NATIONAL GEODETIC VERTICAL DATUM 1929
NG	NATURAL GROUND
NIC	NOT IN CONTRACT
NTS	NOT TO SCALE
NWL	NORMAL WATER LEVEL
OHE	OVERHEAD ELECTRIC/ UTILITY
OR/ORB	OFFICIAL RECORDS BOOK
P/L	PROPERTY LINE
PAVT	PAVEMENT
PB	PLAT BOOK
PC	POINT OF CURVATURE
PCC	POINT OF COMPOUND CURVATURE
PCP	PERMANENT CONTROL POINT
PD&UE	PUBLIC DRAINAGE AND UTILITY EASEMENT
PDE	PUBLIC DRAINAGE EASEMENT
PG(S)	PAGE(S)
PGL	PROPOSED GRADE LINE
PK	PARKER-KALEN
POB	POINT OF BEGINNING
POC	POINT OF COMMENCEMENT
POL	POINT ON LINE
PP	POWER/UTILITY POLE
PR	PRIVATE
PRC	POINT OF REVERSE CURVATURE
PT	POINT OF TANGENCY
PVC	POLYVINYL CHLORIDE PIPE
PVI	POINT OF VERTICAL INTERSECTION
R	RADIUS/RIGHT
R/W	RIGHT-OF-WAY
RAD	RADIAL
RB	RADIAL BEARING
RCP	REINFORCED CONCRETE PIPE
REF	REFERENCE
RGE	RANGE
RM	REUSE MAIN
RND	ROUND
RPB	ROAD PLAT BOOK
RR	RAILROAD
S	SOUTH
SEC	SECTION
SF	SQUARE FOOT
SMH	SEWER MANHOLE
SPK	SPIKE
SS	SANITARY SEWER
ST	STREET
STA	STATION
SVC	SERVICE
SW	SIDEWALK
TEL	TELEPHONE
TOB	TOP OF BANK
TOE	TOE OF SLOPE
TWP	TOWNSHIP
TYP	TYPICAL
UE	UTILITY EASEMENT
UG	UNDERGROUND
UTIL	UTILITY
W	WEST
WM	WATER MAIN

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING -
LAND SURVEYING

312 SOUTH HARBOR CITY BOULEVARD, SUITE 4
MELBOURNE, FLORIDA 32901
PHONE: (321) 725-3674 FAX: (321) 723-1159

CERTIFICATE OF PROFESSIONAL ENGINEERS
BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING
BUSINESS AUTHORIZATION: LB0004905

SCOTT M. GLAUBITZ, P.E. & P.L.S.
STATE OF FLORIDA, No. 33659 No. 4151

HASSAN A. KAMAL, P.E.
STATE OF FLORIDA, No. 41951

6	
5	
4	
3	
2	
2 CITY COMMENTS	01/20/21
1 COUNTY/SJRWMD COMMENTS	01/14/21
0 SJRWMD COMMENTS	11/04/20
CITY COMMENTS	10/16/20
DATE:	05/19/20
DESIGN/DRAWN:	SMG/DRB

PROJECT TITLE

ADAMSON CREEK PH 2

SHEET TITLE

SYMBOLS AND ABBREVIATIONS

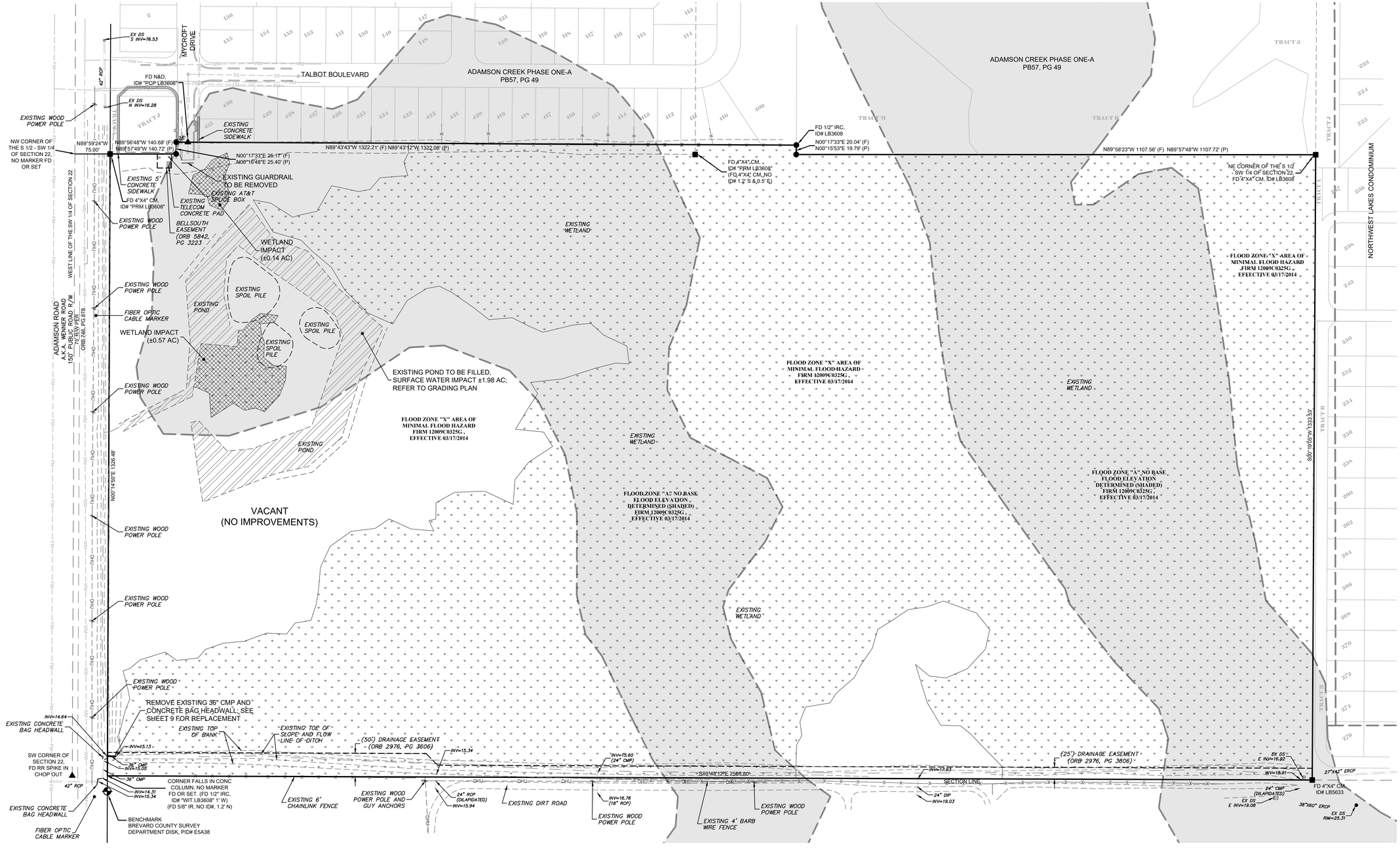
PROJECT NO.
11453.01.01

DRAWING NO.
114530101_402_002

SHEET
2 of 20

SYMBOLS SHOWN ARE GRAPHIC IN NATURE; DUE TO SCALE, ALL DESIGN ELEMENTS ARE NOT NECESSARILY SHOWN ON PLAN VIEWS. THE CONTRACTOR SHALL ALSO REFER TO SPECIFICATION AND DETAIL SHEETS AS WELL AS THE COMPLETE PLAN SET.

H:\Projects Folder\11453.01.01\Drawings\114530101_402\114530101_402_001-002.dwg March 9, 2021 3:03:05 PM DB



TOTAL SURFACE WATERS ON-SITE	**2.26 ACRES**
SURFACE WATER IMPACTS THAT REQUIRE NO MITIGATION	1.98 ACRES
TOTAL WETLANDS ON-SITE	**61.08 ACRES**
ADDITIONAL WETLANDS WITHIN DRAINAGE EASEMENT (NO IMPACTS) (INCLUDED IN ON-SITE TOTAL)	2.94 ACRES
WETLAND IMPACTS THAT REQUIRE MITIGATION	0.57 ACRES
WETLAND IMPACTS THAT REQUIRE NO MITIGATION	0.14 ACRES
MITIGATION	10.50 ACRES
WETLAND PRESERVATION	57.43 ACRES
UPLAND PRESERVATION	
PROPOSED CREDITS	
MITIGATION BANK CREDITS (COLBERT CAMERON, 18, GENERAL WETLANDS)	N/A
RECOMMENDATION: APPROVAL	
CONDITIONS FOR APPLICATION NUMBER 4-009-100215-2:	
ERP GENERAL CONDITIONS BY RULE (OCTOBER 03, 1995): 1 THRU 19	
ERP/MSSW/STORMWATER SPECIAL CONDITIONS (NOVEMBER 09, 1995): 2, 3	

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING - LAND SURVEYING

312 SOUTH HARBOR CITY BOULEVARD, SUITE 4
MELBOURNE, FLORIDA 32901
PHONE: (321) 725-3674 FAX: (321) 723-1159

CERTIFICATE OF PROFESSIONAL ENGINEERS BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING BUSINESS AUTHORIZATION: LB0004905

SCOTT M. GLAUBITZ, P.E. & P.L.S.
STATE OF FLORIDA, No. 33659 No. 4151

HASSAN A. KAMAL, P.E.
STATE OF FLORIDA, No. 41951

EXISTING WETLAND
WETLAND IMPACT
FLOOD ZONE "A"
FLOOD ZONE "X"
SURFACE WATER IMPACT

100 0 50 100
(IN FEET)
VERTICAL DATUM: NAVD88

1	
2	
3	
4	
5 CITY COMMENTS	02/23/23
6 CITY COMMENTS	08/03/22
7 CITY COMMENTS	01/20/21
8 COUNTY/SJRWMD COMMENTS	01/14/21
9 SJRWMD COMMENTS	11/04/20
10 CITY COMMENTS	10/16/20
DATE:	05/19/20
DESIGN/DRAWN:	SMG/DRB

PROJECT TITLE

ADAMSON CREEK PH 2

SHEET TITLE

EXISTING CONDITIONS PLAN (OVERALL)

PROJECT NO.
11453.01.01

DRAWING NO.

SHEET
3 of 20

H:\Projects Folder\11453.01.01\Drawings\11453101 402\11453010 402_003-007.dwg April 7, 2023 11:02:53 AM DB

SYMBOLS SHOWN ARE GRAPHIC IN NATURE; DUE TO SCALE, ALL DESIGN ELEMENTS ARE NOT NECESSARILY SHOWN ON PLAN VIEWS. THE CONTRACTOR SHALL ALSO REFER TO SPECIFICATION AND DETAIL SHEETS AS WELL AS THE COMPLETE PLAN SET.

TALBOT BOULEVARD

ADAMSON CREEK PHASE ONE-A
PB57, PG 49

EXISTING WOOD POWER POLE

EX DS
N INV=16.28

EXISTING 5' CONCRETE SIDEWALK

EXISTING AT&T SPLICE BOX

N89°56'48"W 140.68' (F)
N89°57'49"W 140.72' (P)

N89°59'24"W
75.00'

EXISTING CONCRETE SIDEWALK

N89°43'43"W 1322.21' (F) N89°43'12"W 1322.08' (P)

N00°17'33"E 25.17' (F)
N00°16'48"E 25.40' (P)

WETLAND IMPACT
(±0.14 AC)

EXISTING PROPANE TANK UNDERGROUND

EXISTING GUARDRAIL TO BE REMOVED

EXISTING WOOD POWER POLE

BELLSOUTH EASEMENT
(ORB 5842, PG 3223

EXISTING TELECOM CONCRETE PAD

EXISTING WETLAND

EXISTING WOOD POWER POLE

EXISTING SPOIL PILE

EXISTING POND

FIBER OPTIC CABLE MARKER

EXISTING SPOIL PILE

EXISTING SPOIL PILE

WETLAND IMPACT
(±0.57 AC)

EXISTING POND TO BE FILLED,
SURFACE WATER IMPACT ±1.98 AC;
REFER TO GRADING PLAN

EXISTING WOOD POWER POLE

EXISTING WOOD POWER POLE

EDGE OF PAVEMENT

N00°14'50"E 1329.46'

FLOOD ZONE "X" AREA OF MINIMAL FLOOD HAZARD
FIRM 12009C0325G ,
EFFECTIVE 03/17/2014

EXISTING POND

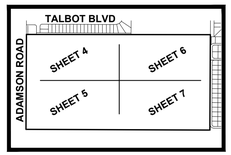
EXISTING WETLAND

FLOOD ZONE "A" NO BASE FLOOD ELEVATION DETERMINED (SHADED)
FIRM 12009C0325G ,
EFFECTIVE 03/17/2014

EXISTING WETLAND

SEE SHEET 6 FOR CONTINUATION

SEE SHEET 5 FOR CONTINUATION



KEY MAP
N.T.S.

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING -
LAND SURVEYING

312 SOUTH HARBOR CITY BOULEVARD, SUITE 4
MELBOURNE, FLORIDA 32901
PHONE: (321) 725-3674 FAX: (321) 723-1159

CERTIFICATE OF PROFESSIONAL ENGINEERS
BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING
BUSINESS AUTHORIZATION: LB0004905

SCOTT M. GLAUBITZ, P.E. & P.L.S.
STATE OF FLORIDA, No. 33659 No. 4151

HASSAN A. KAMAL, P.E.
STATE OF FLORIDA, No. 41951

EXISTING WETLAND
WETLAND IMPACT
FLOOD ZONE "A"
FLOOD ZONE "X"
SURFACE WATER IMPACT

50 0 25 50
(IN FEET)
VERTICAL DATUM: NAVD88

6	
5	
4	
3 CITY COMMENTS	02/23/23
2 CITY COMMENTS	08/03/22
1 CITY COMMENTS	01/20/21
COUNTY/SJRWMD COMMENTS	01/14/21
SJRWMD COMMENTS	11/04/20
CITY COMMENTS	10/16/20
DATE:	05/19/20
DESIGN/DRAWN:	SMG/DRB

PROJECT TITLE

ADAMSON CREEK PH 2

SHEET TITLE

EXISTING CONDITIONS PLAN

PROJECT NO.
11453.01.01

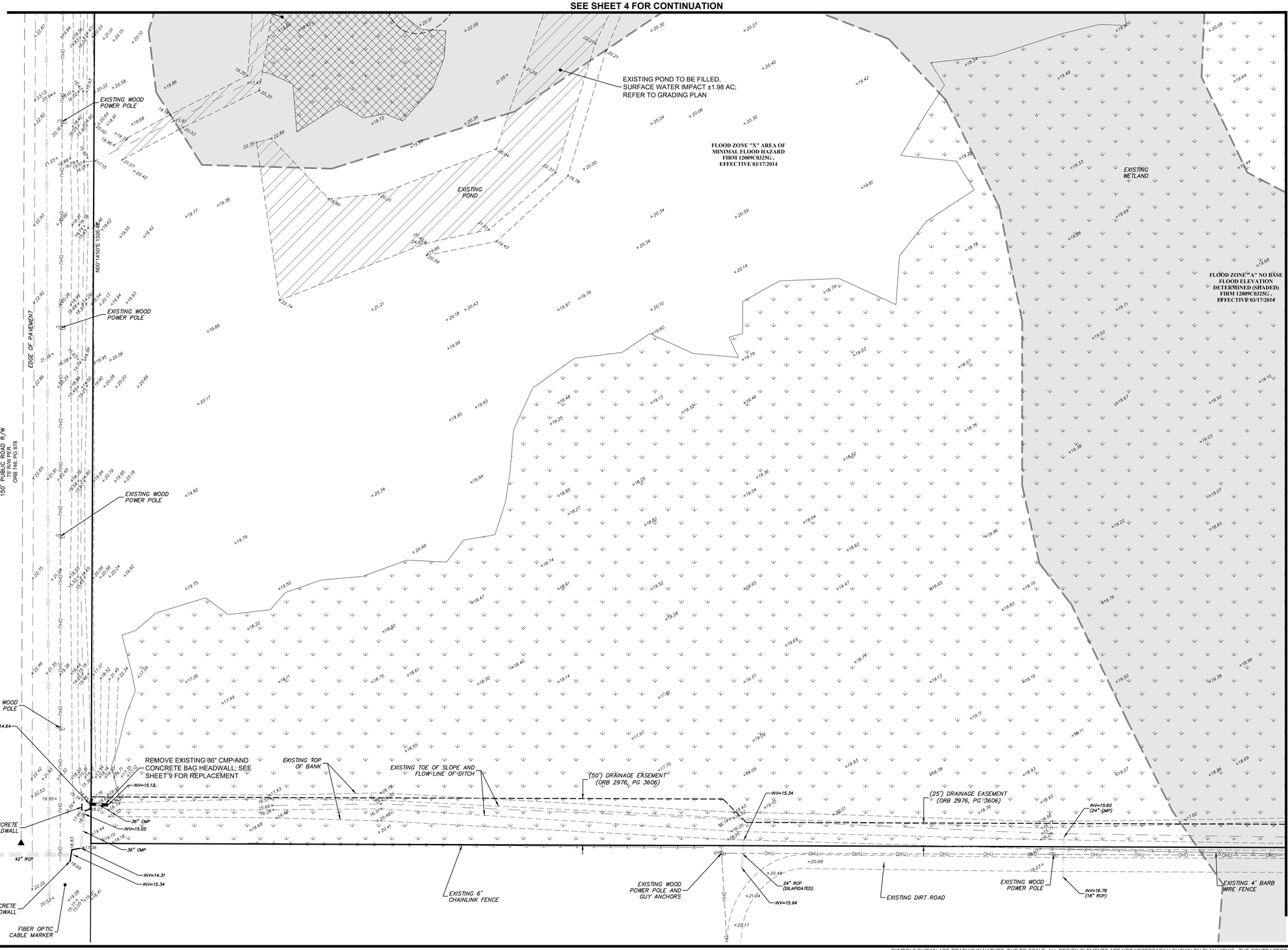
DRAWING NO.
114530101_402_004

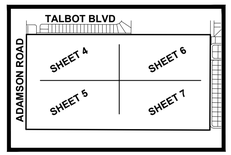
SHEET
4 of 20

H:\Projects Folder\11453.01.01\Drawings\114530101_402\114530101_402_003-007.dwg April 7, 2023 11:02:39 AM DB

SYMBOLS SHOWN ARE GRAPHIC IN NATURE; DUE TO SCALE, ALL DESIGN ELEMENTS ARE NOT NECESSARILY SHOWN ON PLAN VIEWS. THE CONTRACTOR SHALL ALSO REFER TO SPECIFICATION AND DETAIL SHEETS AS WELL AS THE COMPLETE PLAN SET.

SEE SHEET 4 FOR CONTINUATION





KEY MAP
N.T.S.

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING -
LAND SURVEYING

312 SOUTH HARBOR CITY BOULEVARD, SUITE 4
MELBOURNE, FLORIDA 32901
PHONE: (321) 725-3674 FAX: (321) 723-1159

CERTIFICATE OF PROFESSIONAL ENGINEERS
BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING
BUSINESS AUTHORIZATION: LB0004905

SCOTT M. GLAUBITZ, P.E. & P.L.S.
STATE OF FLORIDA, No. 33659 No. 4151

HASSAN A. KAMAL, P.E.
STATE OF FLORIDA, No. 41951

EXISTING WETLAND
WETLAND IMPACT
FLOOD ZONE "A"
FLOOD ZONE "X"
SURFACE WATER IMPACT

50 0 25 50
(IN FEET)
VERTICAL DATUM: NAVD88

7	
6	
5	
4	CITY COMMENTS 02/23/23
3	CITY COMMENTS 08/03/22
2	CITY COMMENTS 01/20/21
1	COUNTY/SJRWMD COMMENTS 01/14/21
0	SJRWMD COMMENTS 11/04/20
0	CITY COMMENTS 10/16/20
DATE:	05/19/20
DESIGN/DRAWN:	SMG/DRB

PROJECT TITLE

ADAMSON CREEK PH 2

SHEET TITLE

EXISTING CONDITIONS PLAN

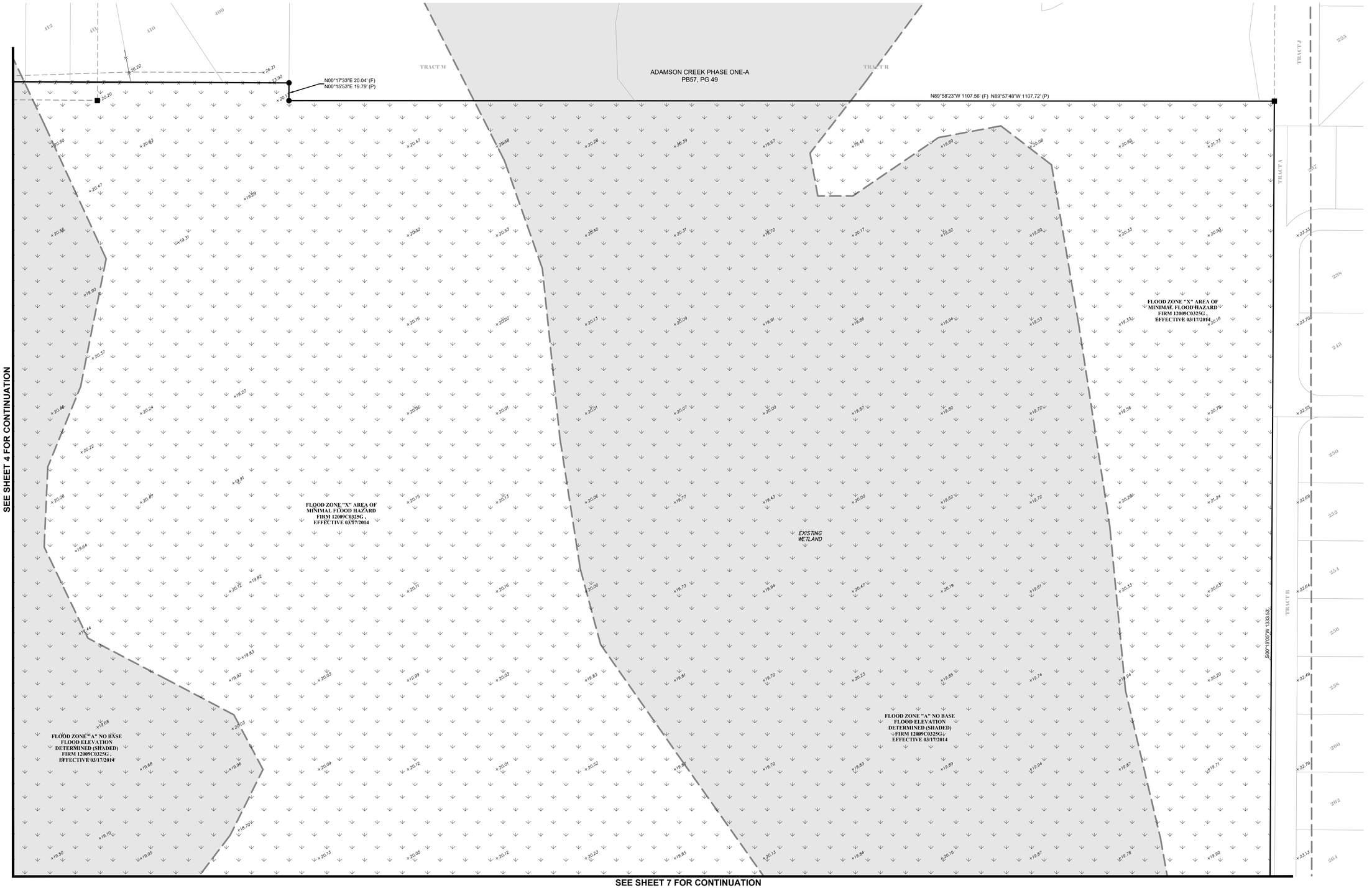
PROJECT NO.
11453.01.01

DRAWING NO.
114530101_402_005

SHEET
5 of 20

H:\Projects Folder\11453.01.01\Drawings\114530101_402\114530101_402_005-007-dwg April 7, 2023 11:02:28 AM DB

SYMBOLS SHOWN ARE GRAPHIC IN NATURE; DUE TO SCALE, ALL DESIGN ELEMENTS ARE NOT NECESSARILY SHOWN ON PLAN VIEWS. THE CONTRACTOR SHALL ALSO REFER TO SPECIFICATION AND DETAIL SHEETS AS WELL AS THE COMPLETE PLAN SET.



B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING - LAND SURVEYING

312 SOUTH HARBOR CITY BOULEVARD, SUITE 4
MELBOURNE, FLORIDA 32901
PHONE: (321) 725-3674 FAX: (321) 723-1159

CERTIFICATE OF PROFESSIONAL ENGINEERS
BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING
BUSINESS AUTHORIZATION: LB0004905

SCOTT M. GLAUBITZ, P.E. & P.L.S.
STATE OF FLORIDA, No. 33659 No. 4151

HASSAN A. KAMAL, P.E.
STATE OF FLORIDA, No. 41951

EXISTING WETLAND
WETLAND IMPACT
FLOOD ZONE "A"
FLOOD ZONE "X"
SURFACE WATER IMPACT

50 0 25 50
(IN FEET)
VERTICAL DATUM: NAVD88

6	
5	
4	
3 CITY COMMENTS	02/23/23
2 CITY COMMENTS	08/03/22
1 CITY COMMENTS	01/20/21
COUNTY/SJRWMD COMMENTS	01/14/21
SJRWMD COMMENTS	11/04/20
CITY COMMENTS	10/16/20
DATE:	05/19/20
DESIGN/DRAWN:	SMG/DRB

PROJECT TITLE
ADAMSON CREEK PH 2

SHEET TITLE
EXISTING CONDITIONS PLAN

PROJECT NO.
11453.01.01

DRAWING NO.
114530101_402_006

SHEET
6 of 20

H:\Projects Folder\11453.01.01\Drawings\114530101_402\114530101_402_003-007.dwg April 7, 2023 11:02:17 AM DB

SYMBOLS SHOWN ARE GRAPHIC IN NATURE; DUE TO SCALE, ALL DESIGN ELEMENTS ARE NOT NECESSARILY SHOWN ON PLAN VIEWS. THE CONTRACTOR SHALL ALSO REFER TO SPECIFICATION AND DETAIL SHEETS AS WELL AS THE COMPLETE PLAN SET.

SEE SHEET 6 FOR CONTINUATION

SEE SHEET 5 FOR CONTINUATION

FLOOD ZONE "X" AREA OF MINIMAL FLOOD HAZARD FIRM 12009C0325G , EFFECTIVE 03/17/2014

FLOOD ZONE "A" NO BASE FLOOD ELEVATION DETERMINED (SHADED) FIRM 12009C0325G , EFFECTIVE 03/17/2014

FLOOD ZONE "A" NO BASE FLOOD ELEVATION DETERMINED (SHADED) FIRM 12009C0325G, EFFECTIVE 03/17/2014

EXISTING WETLAND

EXISTING WETLAND

TRACT B

S00°19'05"W 1333.53'

(25') DRAINAGE EASEMENT (ORB 2976, PG 3606)

INV=17.93

INV=19.03

24" DIP

EX DS E INV=16.92

INV=18.91

27"X42" ERCP

24" CMP (DILAPIDATED)

EX DS E INV=19.08

38"X60" ERCP

EX DS RIM=25.31

S89°46'12"E 2568.80'

EXISTING 4' BARB WIRE FENCE

EXISTING WOOD POWER PLOE

TALBOT BLVD

ADAMSON ROAD

SHEET 4 | SHEET 6 | SHEET 5 | SHEET 7

KEY MAP
N.T.S.

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING - LAND SURVEYING

312 SOUTH HARBOR CITY BOULEVARD, SUITE 4
MELBOURNE, FLORIDA 32901
PHONE: (321) 725-3674 FAX: (321) 723-1159

CERTIFICATE OF PROFESSIONAL ENGINEERS BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING BUSINESS AUTHORIZATION: LB0004905

SCOTT M. GLAUBITZ, P.E. & P.L.S.
STATE OF FLORIDA, No. 33659 No. 4151

HASSAN A. KAMAL, P.E.
STATE OF FLORIDA, No. 41951

EXISTING WETLAND
WETLAND IMPACT
FLOOD ZONE "A"
FLOOD ZONE "X"
SURFACE WATER IMPACT

50 0 25 50
(IN FEET)

VERTICAL DATUM: NAVD88

1	
2	
3	
4 CITY COMMENTS	02/23/23
5 CITY COMMENTS	08/03/22
6 CITY COMMENTS	01/20/21
7 COUNTY/SJRWMD COMMENTS	01/14/21
8 SJRWMD COMMENTS	11/04/20
9 CITY COMMENTS	10/16/20
DATE:	05/19/20
DESIGN/DRAWN:	SMG/DRB

PROJECT TITLE

ADAMSON CREEK PH 2

SHEET TITLE

EXISTING CONDITIONS PLAN

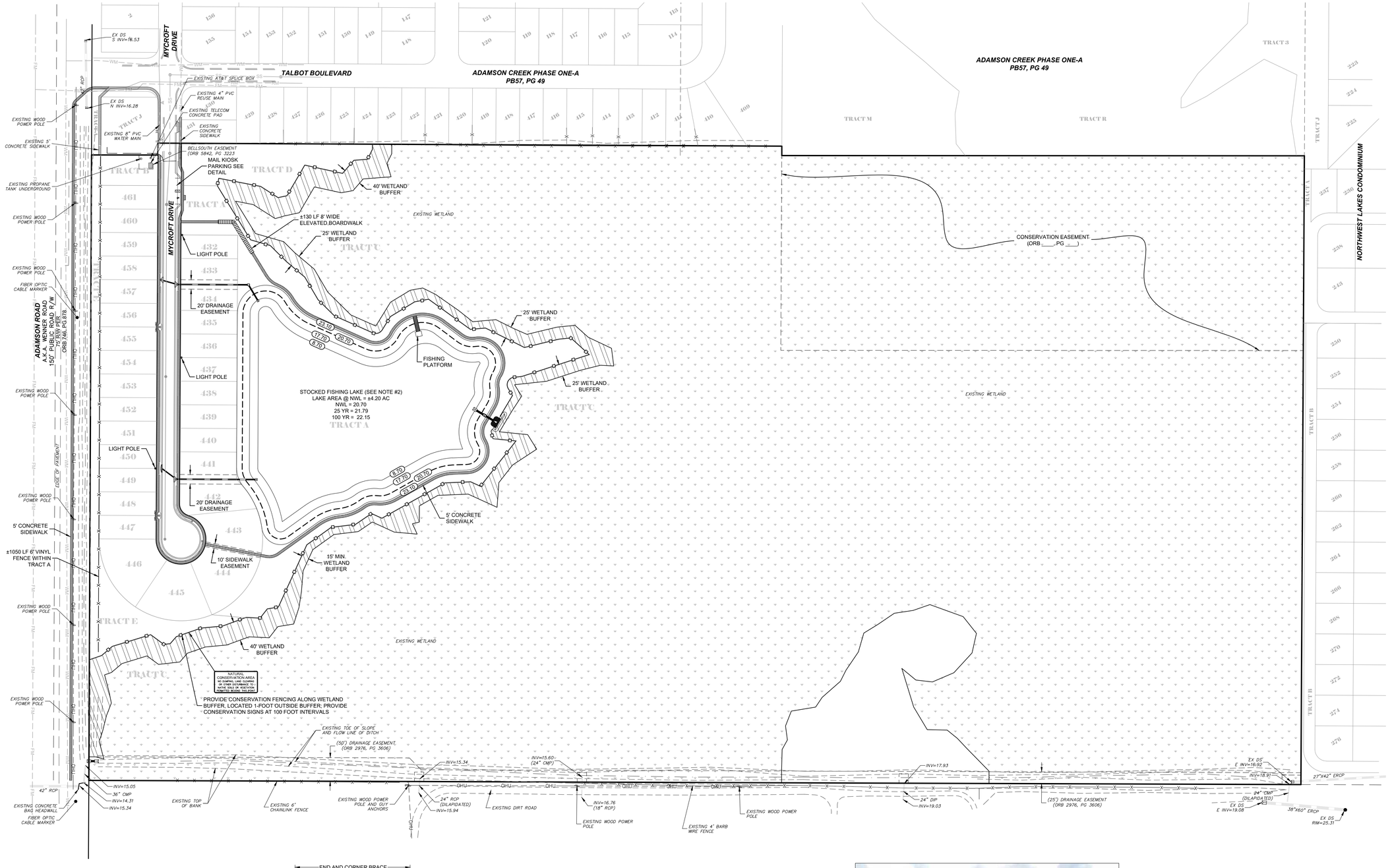
PROJECT NO.
11453.01.01

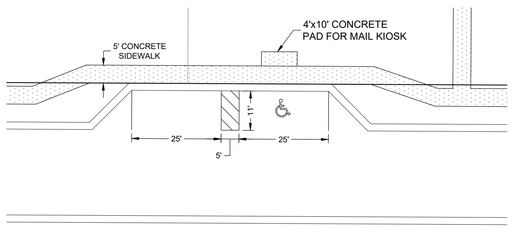
DRAWING NO.
114530101_402_007

SHEET
7 of 20

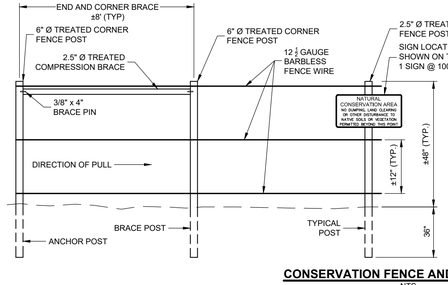
SYMBOLS SHOWN ARE GRAPHIC IN NATURE; DUE TO SCALE, ALL DESIGN ELEMENTS ARE NOT NECESSARILY SHOWN ON PLAN VIEWS. THE CONTRACTOR SHALL ALSO REFER TO SPECIFICATION AND DETAIL SHEETS AS WELL AS THE COMPLETE PLAN SET.

H:\Projects Folder\11453.01.01\Drawings\114530101_402\114530101_402_003-007.dwg April 7, 2023 11:01:35 AM DB





MAIL KIOSK PARKING DETAIL
NTS



CONSERVATION FENCE AND SIGN DETAIL
NTS

NATURAL
CONSERVATION AREA
NO DUMPING, LAND CLEARING
OR OTHER DISTURBANCE TO
NATIVE SOILS OR VEGETATION
PERMITTED BEYOND THIS POINT

1'-0"
2'-0"

NOTES:
1. SIGN COLORS ARE BLACK LETTERS ON WHITE SIGN.
2. SPLIT RAIL WOOD FENCE MAY BE USED AS ALTERNATE.
3. BRACING SHALL BE INSTALLED AT ANY CHANGE OF DIRECTION AND AT THE END OF THE FENCE.



TYPICAL 6' VINYL FENCE - TRACT A

NOTES:
1. STREET LIGHTING SHALL BE STANDARD FP&L LIGHT POLES AND FIXTURES (3000K LED).
2. POND SHALL BE STOCKED WITH NATIVE FISH SPECIES IN ACCORDANCE WITH THE FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION'S GUIDELINES FOR DESIGNING AND MANAGING FLORIDA PONDS FOR RECREATION PER SECTION 17(G)(2).

AMENITIES
- TRACT A
- 5' SIDEWALK
- ELEVATED BOARDWALK
- FISHING PLATFORM
- STOCKED FISHING LAKE

TRACT Z
- 5' SIDEWALK

VERTICAL DATUM: NAVD88
CONVERSION FROM NAVD88 TO NGVD29: ADD 1.3' TO NAVD88 ELEVATION

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING - LAND SURVEYING
312 SOUTH HARBOR CITY BOULEVARD, SUITE 4
MELBOURNE, FLORIDA 32901
PHONE: (321) 725-3674 FAX: (321) 723-1159
CERTIFICATE OF PROFESSIONAL ENGINEERS BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING BUSINESS AUTHORIZATION: LB0004905

SCOTT M. GLAUBITZ, P.E. & P.L.S.
STATE OF FLORIDA, No. 33659 No. 4151

HASSAN A. KAMAL, P.E.
STATE OF FLORIDA, No. 41951

100 0 50 100
(IN FEET)

1	
2	
3	
4 CITY COMMENTS	02/23/23
3 CITY COMMENTS	08/03/22
2 CITY COMMENTS	01/20/21
1 COUNTY/SJRWMD COMMENTS	01/14/21
SJRWMD COMMENTS	11/04/20
CITY COMMENTS	10/16/20
DATE:	05/19/20
DESIGN/DRAWN:	SMG/DRB

PROJECT TITLE
ADAMSON CREEK PH 2

SHEET TITLE
SITE PLAN (OVERALL)

PROJECT NO.
11453.01.01

DRAWING NO.
114530101_402_008

SHEET
8 of 20

H:\Projects Folder\11453.01 01\Drawings\114530101_402\114530101_402_008.dwg April 7, 2023 11:14:12 AM DB

SYMBOLS SHOWN ARE GRAPHIC IN NATURE; DUE TO SCALE, ALL DESIGN ELEMENTS ARE NOT NECESSARILY SHOWN ON PLAN VIEWS. THE CONTRACTOR SHALL ALSO REFER TO SPECIFICATION AND DETAIL SHEETS AS WELL AS THE COMPLETE PLAN SET.

ADAMSON CREEK PHASE ONE-A
PB57, PG 49

TRACT A
TRACT C
TRACT D
TRACT E
TRACT B

TALBOT BOULEVARD
MYCROFT DRIVE
ADAMSON ROAD A.K.A. WENNER ROAD 150' PUBLIC ROAD R/W 75' R/W PER ORB 746, PG 878

SPREADER SWALE AT OUTFALL; PROVIDE SAND CEMENT RIPRAP WITH GEOTEXTILE FABRIC; TEMPORARY WETLAND BUFFER IMPACT (±500 SQ FT; 10'x50')

DS10 FES
NW INV=19.00

25' WETLAND BUFFER

28 LF 36" RCP

30 LF 36" RCP

DS8 MES
SE INV=15.20

DS9
MODIFIED TYPE D CONTROL STRUCTURE
RIM=23.10
SE INV=17.00
NW INV=17.00

FISHING PLATFORM; SEE SHEET 11 FOR DETAILS

STOCKED FISHING LAKE
NWL = 20.70
25 YR = 21.79
100 YR = 22.15

15' WETLAND BUFFER

40' WETLAND BUFFER

DS4 MES
NW INV=16.00

41 LF 24" RCP

DS7 MES
W INV=16.00

151 LF 24" RCP

171 LF 24" RCP

DS3
TYPE D
RIM=23.50
SE INV=17.00
W INV=17.00

DS2
TYPE 4
RIM=23.64
E INV=19.50
W INV=20.00

DS6
TYPE 4
RIM=23.64
NW INV=20.00
E INV=19.50

DS1
TYPE 4
RIM=23.64
E INV=20.25

DS5
TYPE 6
RIM=23.64
SE INV=20.25

36 LF 18" RCP

38 LF 18" RCP

PVI 14+40 EL=23.50

PVI 16+50 EL=24.50

PVI 18+46 EL=23.50

PVI 20+12.88 EL=24.25

EVP 20+52.88 EL=24.45

20' DRAINAGE EASEMENT

10' SIDEWALK EASEMENT

5' CONCRETE SIDEWALK

SIDEWALK EASEMENT, SEE SHEET 11 FOR DETAIL

LIGHT POLE

BVP 11+83 EL=25.50

110 LF 8' WIDE ELEVATED BOARDWALK

BOARDWALK DECK ELEV=27.0 (SEE SHEET 11 FOR DETAILS)

MAIL KIOSK NOTE
AT BOTH SIDES OF MAIL KIOSK PARKING AREA, TRANSITION FROM TYPICAL MIAMI CURB TO A 2' WIDE FLUSH RIBBON CURB SPANNING ENTIRE LENGTH OF PARKING

MATCH EXISTING SIDEWALK

MATCH EXISTING PAVEMENT AND CURB AND GUTTER ELEVATIONS

SEE MAIL KIOSK NOTE

EXISTING CONCRETE SIDEWALK

EXISTING 4" PVC REUSE MAIN

EXISTING 8" PVC WATER MAIN

PROVIDE ADA COMPLIANT RAMP WITH TRUNCATED DOMES; REMOVE/REPLACE EXISTING CURB AS NECESSARY

EXISTING AT&T SPLICE BOX

EXISTING TELECOM CONCRETE PAD

EXISTING PROPANE TANK UNDERGROUND

BELLSOUTH EASEMENT, ORB 5842, PG 3223

EXISTING 5' CONCRETE SIDEWALK

MATCH EXISTING SIDEWALK

EX DS
N INV=16.28

EX DS
S INV=16.53

42" RCP

EXISTING WOOD POWER POLE

FIBER OPTIC CABLE MARKER

EXISTING WOOD POWER POLE EDGE OF PAVEMENT

PROVIDE CONSERVATION FENCING ALONG WETLAND BUFFER, LOCATED 1-FOOT OUTSIDE BUFFER; PROVIDE CONSERVATION SIGNS AT 100 FOOT INTERVALS; SEE SHEET 8 FOR DETAIL

EXISTING TOE OF SLOPE AND FLOW LINE OF DITCH

EXISTING 6' CHAINLINK FENCE

EXISTING TOP OF BANK

(50') DRAINAGE EASEMENT (ORB 2976, PG 3606)

±1050 LF 6' VINYL FENCE WITHIN TRACT A

MATCH EXISTING ELEVATIONS AT PROPERTY LINE (3:1 MAX)

±1515 LF OF 5' WIDE CONCRETE SIDEWALK

DS11 MES
W INV=15.15

24 LF 36" RCP

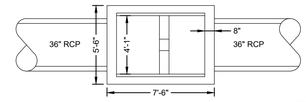
INV=15.05

36" CMP

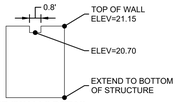
DS12 MES
E INV=14.65

42" RCP

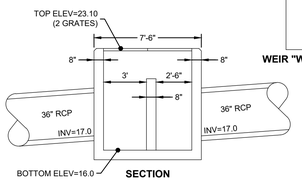
NOTES:
1. FOR RCP, THE LAST TWO (2) JOINTS AT THE PIPE END SECTIONS SHALL INCLUDE PIPE END TIE BARS; SEE SHEET 11 FOR DETAILS
2. HP STORM PIPE (HIGH-PERFORMANCE POLYPROPYLENE PIPE) MAY BE USED IN LIEU OF REINFORCED CONCRETE PIPE (RCP).



PLAN

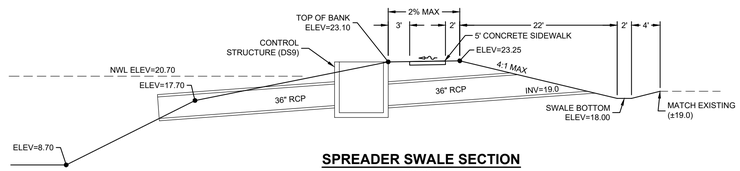


WEIR "WALL" DETAIL

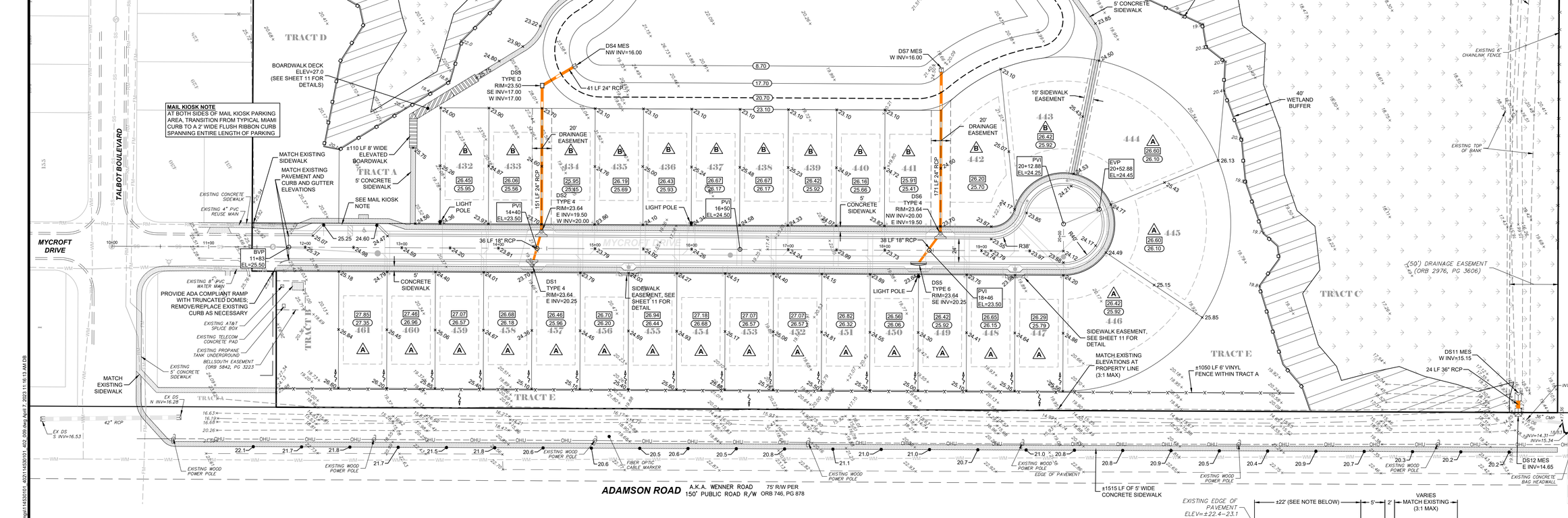


SECTION

CONTROL STRUCTURE (DS9) DETAIL
MODIFIED TYPE "D" STRUCTURE
N.T.S.



SPREADER SWALE SECTION
N.T.S.



NOTE: AT NORTHBOUND ADAMSON ROAD RIGHT-TURN LANE APPROACH TO TALBOT BOULEVARD, SIDEWALK SHALL BE ±6' EAST OF EDGE OF PAVEMENT

ADAMSON ROAD SIDEWALK ADDITION
N.T.S.

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING - LAND SURVEYING
312 SOUTH HARBOR CITY BOULEVARD, SUITE 4
MELBOURNE, FLORIDA 32901
PHONE: (321) 725-3674 FAX: (321) 723-1159
CERTIFICATE OF PROFESSIONAL ENGINEERS BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING BUSINESS AUTHORIZATION: LB0004905

SCOTT M. GLAUBITZ, P.E. & P.L.S.
STATE OF FLORIDA, No. 33659 No. 4151

HASSAN A. KAMAL, P.E.
STATE OF FLORIDA, No. 41951

LEGEND

- A — TYPE "A" LOT — LOT DRAINS REAR TO FRONT
- B — TYPE "B" LOT — LOT WITH SPLIT DRAINAGE
- C — TYPE "C" LOT — LOT DRAINS FRONT TO REAR
- PVI 22+60 EL=27.75 — FINISHED CENTERLINE OF ROAD ELEVATION
- 30.39 — FINISHED FLOOR ELEVATION (FFE)
- 29.72 — DIRT PAD ELEVATION
- ×28.45 — EXISTING GROUND SPOT ELEVATION
- ×28.45 — DESIGN SPOT ELEVATION

BUILDING SETBACKS

FRONT:	25'
REAR:	25'
SIDE:	5'
SIDE (CORNER):	25'

REFER TO PLAT FOR LOT DIMENSIONS

50 0 25 50
(IN FEET)
VERTICAL DATUM: NAVD88

3	
2	
1	
3 CITY COMMENTS	02/23/23
2 CITY COMMENTS	08/03/22
1 CITY COMMENTS	01/20/21
3 COUNTY/SJRWMD COMMENTS	01/14/21
2 SJRWMD COMMENTS	11/04/20
1 CITY COMMENTS	10/16/20
DATE:	05/19/20
DESIGN/DRAWN:	SMG/DRB

PROJECT TITLE
ADAMSON CREEK PH 2

SHEET TITLE
PAVING, GRADING, AND DRAINAGE PLAN

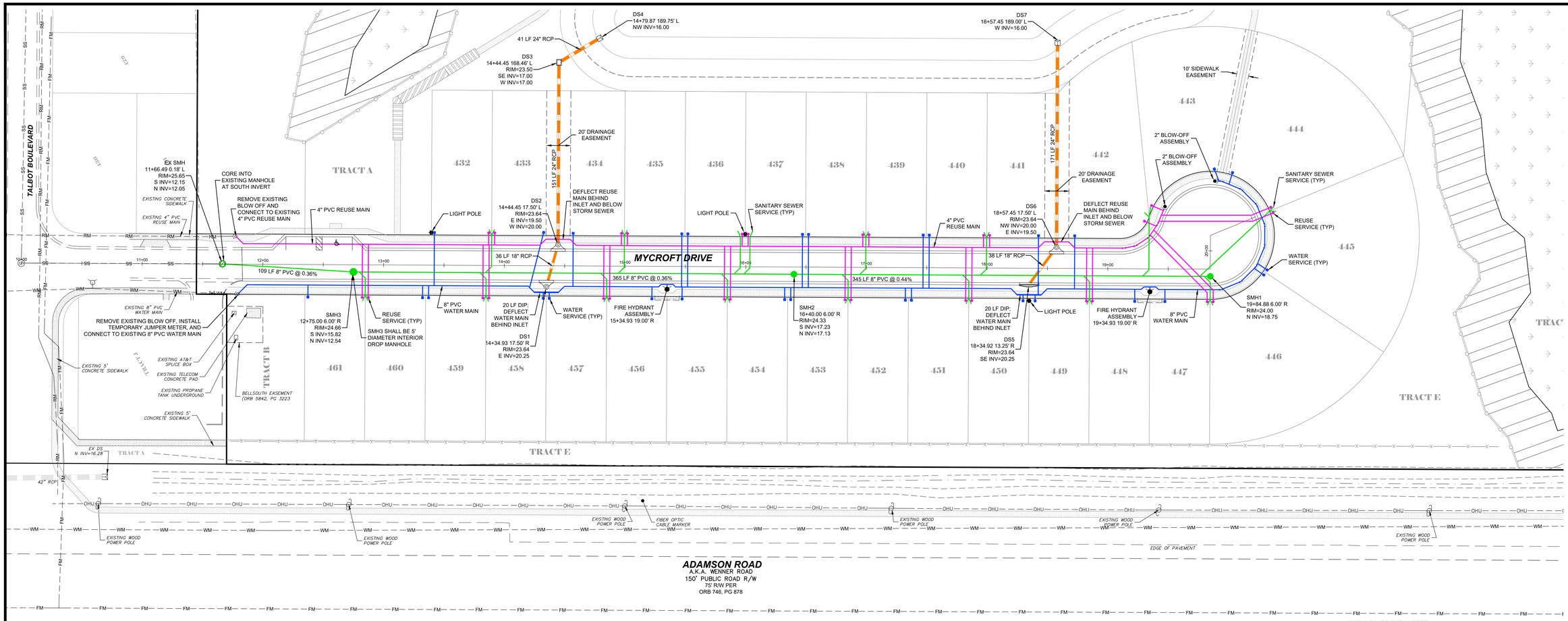
PROJECT NO.
11453.01.01

DRAWING NO.
114530101_402_009

SHEET
9 of 20

H:\Projects Folder\11453.01.01\Drawings\114530101_402\114530101_402_009.dwg April 7, 2023 11:16:13 AM DB

SYMBOLS SHOWN ARE GRAPHIC IN NATURE; DUE TO SCALE, ALL DESIGN ELEMENTS ARE NOT NECESSARILY SHOWN ON PLAN VIEWS. THE CONTRACTOR SHALL ALSO REFER TO SPECIFICATION AND DETAIL SHEETS AS WELL AS THE COMPLETE PLAN SET.

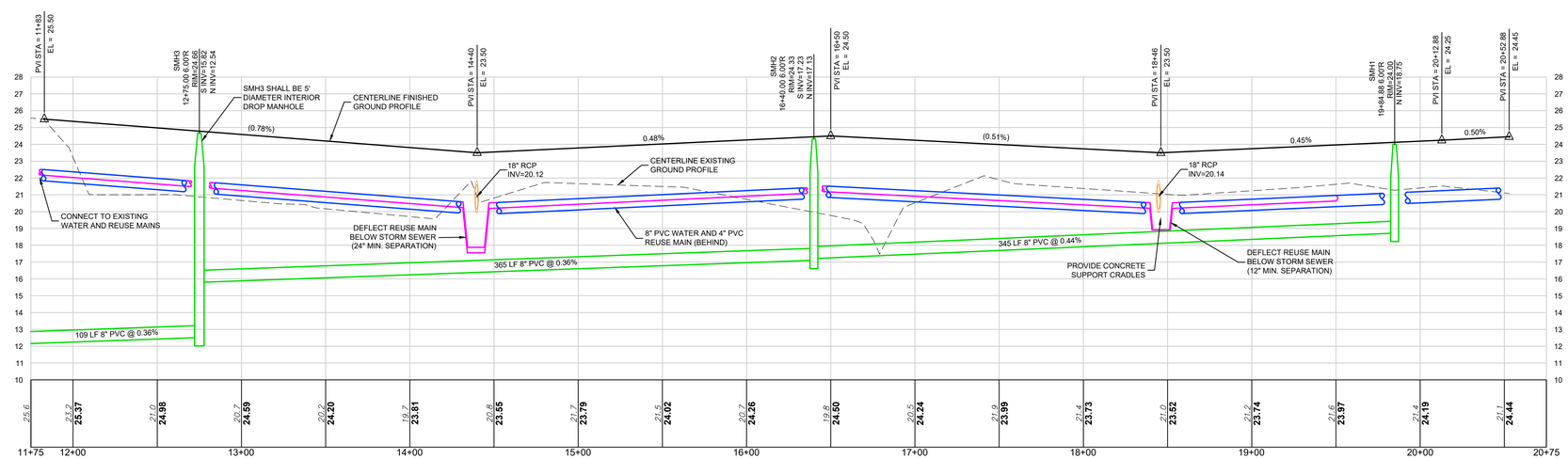


PRIOR TO COMMENCEMENT OF WORK, CONTRACTOR RESPONSIBLE FOR COORDINATING INSTALLATION OF RECLAIM METERS SHALL CONTACT CITY OF COCOA UTILITIES DEPARTMENT RE-USE COORDINATOR, MIKE HENDERSON (321) 433-8714

WATER MAIN / REUSE MAIN BEHIND STORM INLET DETAIL
N.T.S.

NOTE:
AT FIRE HYDRANT LOCATIONS, WATER MAIN TO BE PLACED 1' BACK OF CURB AS TO ALLOW 5' FROM BACK OF CURB TO HYDRANT

FIRE HYDRANT ASSEMBLY
N.T.S.



BREVARD COUNTY NOTES

1. ALL SEWER AND REUSE CONSTRUCTION SHALL CONFORM TO THE CRITERIA FOR WATER & SEWERAGE SYSTEMS WITHIN BREVARD COUNTY (LATEST EDITION)

CITY OF COCOA GENERAL NOTES:

1. ALL WATER MAIN CONSTRUCTION SHALL BE PER CITY OF COCOA CRITERIA.
2. VALVE AND TEE LOCATIONS ARE SHOWN FOR GRAPHIC CLARITY ONLY. PER CITY OF COCOA CRITERIA, ALL VALVES SHALL BE LOCATED ADJACENT TO TEES (WITHIN 2') WHEREVER POSSIBLE, UNLESS SPECIFICALLY LOCATED OTHERWISE.
3. WHERE APPLICABLE ALL BLOW-OFFS TO BE PLACED AT PROPERTY LINE. IF OTHER FACILITIES CONFLICT (I.E. STORM DRAINAGE) BLOW-OFFS TO BE SET WITHIN 3' OF PROPERTY LINE. ALL BLOWOFFS SHALL BE BRASS PER THE CITY OF COCOA CRITERIA.
4. THE FIRE HYDRANT ASSEMBLIES SHALL CONSIST OF A HYDRANT TEE, GATE VALVE, AND FIRE HYDRANT. THE GATE VALVE IS TO BE PLACED AT THE HYDRANT TEE. THIS NOTE ALSO APPLIES TO THOSE LOCATIONS WHERE THE HYDRANT IS LOCATED ACROSS THE STREET FROM THE MAIN LINE.
5. ANY SERVICE LINE LONGER THAN 60 FEET IN LENGTH WILL NEED TO BE 1". ALL OTHER SERVICE LINES SHALL BE 3/4".
6. SERVICE LINE SHALL CONSIST OF A BRONZE SERVICE SADDLE, CORPORATION STOP, TYPE "K" COPPER, AND CURB STOP.
7. UNLESS OTHERWISE NOTED ALL POTABLE WATER SERVICES TO BE 1" COPPER.
8. WATER FOR FIRE FIGHTING SHALL BE AVAILABLE FOR USE PRIOR TO COMBUSTIBLE MATERIALS BEING BROUGHT ON SITE.
9. ALL WATER MAINS SHALL BE SWABBED PER CITY OF COCOA CRITERIA.
10. TEMPORARY BLOW-OFF TO CONSIST OF GATE VALVE, 20 LF OF MJ DIP, AND 2" (PIPE SIZE 2"-10") OR 4" (PIPE SIZE 12" AND LARGER) BLOW-OFF. SEE CITY OF COCOA DETAIL.
11. FIRE HYDRANTS SHALL BE AMERICAN FLOW CONTROL MODEL #B-84-B; 6", AMERICAN DARLING 5 1/4", MUELLER SUPER CENTURION 250 5 1/4" OR CLOW MEDALLION 5 1/4".
12. A TAPPING CONTRACTOR ACCEPTABLE TO THE CITY OF COCOA IS REQUIRED FOR TAPS.
13. A UTILITY CONTRACTOR IS REQUIRED FOR WATER MAIN INSTALLATION.
14. ALL 2" BLOW-OFFS SHALL BE CONSTRUCTED OF BRASS PER CITY OF COCOA CRITERIA.

PIPE DEFLECTIONS
ALL PIPE DEFLECTIONS SHALL BE PER THE MANUFACTURER'S RECOMMENDATIONS AND AWWA REQUIREMENTS FOR MAXIMUM DEFLECTION. CONTRACTOR SHALL INCORPORATE THE APPROPRIATE FITTINGS ON PIPE DEFLECTIONS (IN ACCORDANCE WITH PIPE MANUFACTURER'S RECOMMENDATIONS) TO COMPLETE THE INSTALLATION OF ALL REUSE MAIN, FORCE MAIN, AND WATER MAIN PIPES CONSISTENT WITH THE LOCATIONS DEPICTED UPON THESE PLANS.

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING - LAND SURVEYING
312 SOUTH HARBOR CITY BOULEVARD, SUITE 4
MELBOURNE, FLORIDA 32901
PHONE: (321) 725-3674 FAX: (321) 723-1159
CERTIFICATE OF PROFESSIONAL ENGINEERS BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING BUSINESS AUTHORIZATION: LB0004905

SCOTT M. GLAUBITZ, P.E. & P.L.S.
STATE OF FLORIDA, No. 33659 No. 4151

HASSAN A. KAMAL, P.E.
STATE OF FLORIDA, No. 41951

(H) = FIRE HYDRANT ASSEMBLY

40 0 20 40
(IN FEET)
VERTICAL DATUM: NAVD88

6	
5	
4	
3 CITY COMMENTS	02/23/23
2 CITY COMMENTS	08/03/22
1 CITY COMMENTS	01/20/21
COUNTY/SJRWMD COMMENTS	01/14/21
SJRWMD COMMENTS	11/04/20
CITY COMMENTS	10/16/20
DATE:	05/19/20
DESIGN/DRAWN:	SMG/DRB

PROJECT TITLE
ADAMSON CREEK PH 2

SHEET TITLE
UTILITY PLAN

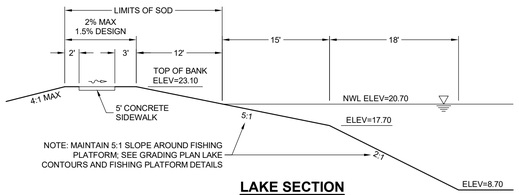
PROJECT NO.
11453.01.01

DRAWING NO.
114530101_402_010

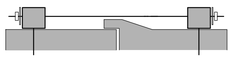
SHEET
10 of 20

H:\Projects Folder\11453.01.01\Drawings\114530101_402\114530101_402_010.dwg April 7, 2023 11:18:25 AM DB

SYMBOLS SHOWN ARE GRAPHIC IN NATURE; DUE TO SCALE, ALL DESIGN ELEMENTS ARE NOT NECESSARILY SHOWN ON PLAN VIEWS. THE CONTRACTOR SHALL ALSO REFER TO SPECIFICATION AND DETAIL SHEETS AS WELL AS THE COMPLETE PLAN SET.

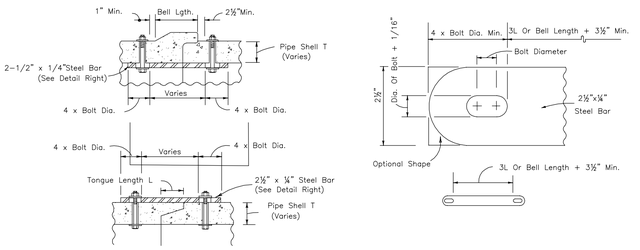


LAKE SECTION
N.T.S.



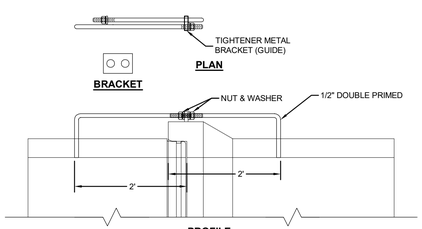
NOTES:
1. STANDOFF STYLE TIE BAR IS A SYSTEM FOR TYING TOGETHER CONCRETE CULVERTS WHERE A SMOOTH INSIDE SURFACE IS DESIRED.
2. DESIGNED SPECIFICALLY TO COMPENSATE FOR BELL END PIPE.
3. HOT DIP GALVANIZED.
4. THE LAST TWO (2) JOINTS AT THE PIPE END SECTIONS TO INCLUDE PIPE END TIE BARS.

CULVERT TIE



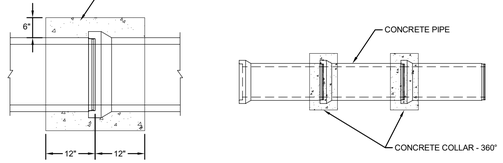
NOTES:
1. ALL BARS, BOLTS, NUTS AND WASHERS ARE TO BE GALVANIZED STEEL.
2. BOLT DIAMETERS SHALL BE 3/8" FOR 15" TO 36" PIPE AND 5/8" FOR PIPES GREATER THAN 36"
3. TWO CONNECTORS REQUIRED PER JOINT, LOCATED 60° RIGHT AND LEFT OF BOTTOM CENTER OF PIPE.
4. BAR HOLES IN PIPE BARREL ARE TO BE PRECAST OR MAY BE DRILLED.
5. BAR HOLES TO BE NOT MORE THAN 1/4" LARGER THAN THE BAR DIAMETER.
6. CONTRACTOR TO PROVIDE TEMPORARY BANK PROTECTION AROUND PIPE END DURING CONSTRUCTION TO PREVENT EROSION WHILE LAKE WATER LEVELS ARE BELOW THE PIPE INVERT.

CONCRETE PIPE BAR CONNECTOR



NOTES:
1. ALL BARS, BOLTS, NUTS AND WASHERS ARE TO BE GALVANIZED STEEL.
2. BOLT DIAMETERS SHALL BE 3/8" FOR 15" TO 36" PIPE AND 5/8" FOR PIPES GREATER THAN 36"
3. TWO CONNECTORS REQUIRED PER JOINT, LOCATED 60° RIGHT AND LEFT OF BOTTOM CENTER OF PIPE.
4. BAR HOLES IN PIPE BARREL ARE TO BE PRECAST OR MAY BE DRILLED.
5. BAR HOLES TO BE NOT MORE THAN 1/4" LARGER THAN THE BAR DIAMETER.
6. CONTRACTOR TO PROVIDE TEMPORARY BANK PROTECTION AROUND PIPE END DURING CONSTRUCTION TO PREVENT EROSION WHILE LAKE WATER LEVELS ARE BELOW THE PIPE INVERT.

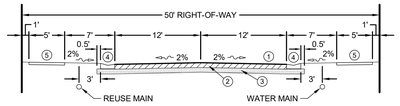
TIE ASSEMBLY CONNECTOR



NOTES:
1. CONCRETE JACKET TO BE INSTALLED ON A MIMIMUM OF TWO JOINTS FROM THE TERMINUS OF PIPE.
2. CONTRACTOR TO PROVIDE TEMPORARY BANK PROTECTION AROUND PIPE END DURING CONSTRUCTION TO PREVENT EROSION WHILE LAKE WATER LEVELS ARE BELOW THE PIPE INVERT.

CONCRETE JACKET

CONNECTION OPTIONS FOR PIPES TERMINATING IN LAKES
N.T.S.

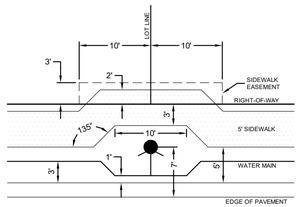


KEY
1. 1-1/2" TYPE SP-12.5 ASPHALTIC CONCRETE
2. 8" BASE WITH FDOT APPROVED PRIME COAT
   OPTIONS:
   - LIMEROCK, L.B.R. 100 MIN.
   - CEMENTED COQUINA SHELL, F.D.O.T. APPROVED, L.B.R. 100 MIN., COMPACTED TO 98% MAX. DENSITY PER AASHTO T-180
3. 8" STABILIZED SUB-GRADE, L.B.R. 50 MIN., COMPACTED TO 98% MAX. DENSITY PER AASHTO T-180 (EXTEND 12" BEYOND CURB)
4. MIAMI CURB - 2' WIDE
5. CONCRETE SIDEWALK (DESIGN CROSS SLOPE IS 1.5%, MAX 2%); SEE DETAIL FOR SPECIFICATIONS

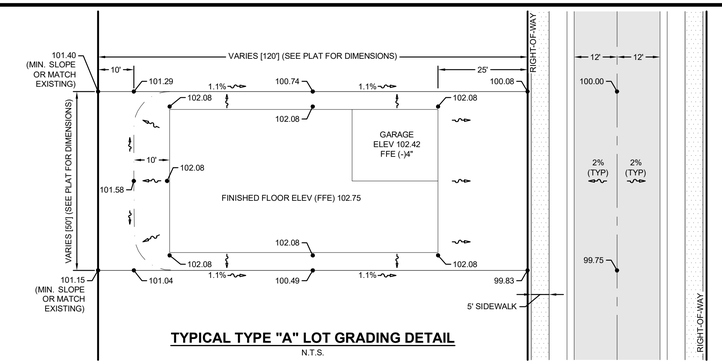
***ALTERNATE ROAD SECTION*: NO STABILIZED SUB-GRADE, 12" BASE, AND 1-1/2" ASPHALTIC CONCRETE**

NOTE: INSTALL SOD BEHIND ALL CURB, SIDEWALK, AND DISTURBED AREAS WITHIN THE RIGHT-OF-WAY

RIGHT-OF-WAY AND ROAD SECTION DETAIL
N.T.S.

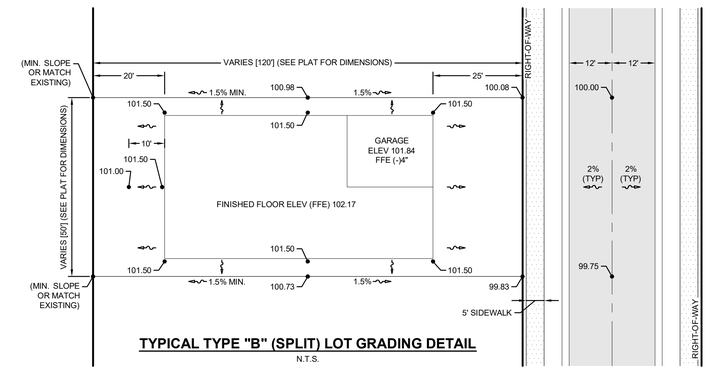


SIDEWALK EASEMENT DETAIL
N.T.S.

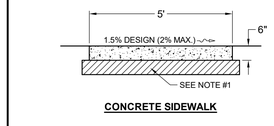


TYPICAL TYPE "A" LOT GRADING DETAIL
N.T.S.

LOT GRADING DESIGN PARAMETERS:
- SIDE YARD SWALE:
  TYPE "A" LOT: 1.1%
  TYPE "B" LOT: 1.5%
- BUILDING DIRT PAD: 6" BELOW F.F.E.
- GRADE ADJACENT TO HOME: 8" BELOW F.F.E. (6" + 2" TO ALLOW FOR SOD PLACEMENT)
- MINIMUM SLOPE AWAY FROM HOME AT REAR: 5% TO CENTRAL GRADE POINT 10' FROM BUILDING

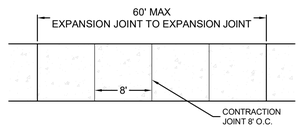


TYPICAL TYPE "B" (SPLIT) LOT GRADING DETAIL
N.T.S.

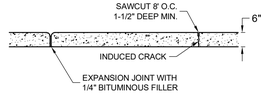


CONCRETE SIDEWALK

NOTES:
1. ALL SIDEWALK WITHIN RIGHT-OF-WAY SHALL BE 6" THICK, 3000 PSI CONCRETE WITH FIBERMESH AND 6" COMPACTED SUBGRADE, 98% MAXIMUM DENSITY PER AASHTO T-180.
2. CONCRETE SHALL BE FINISHED BY MEANS OF A FLOAT, STEEL TROWELED AND BROOMED WITH A FINE BRUSH IN A TRANSVERSE DIRECTION.
3. EXPANSION JOINTS SHALL BE LOCATED WHERE SIDEWALK ABUTS CONCRETE DRIVEWAYS, CURB OR OTHER ADJACENT STRUCTURES.
4. BITUMINOUS FILLER SHALL BE INSTALLED AT EXPANSION JOINT LOCATIONS AND SHALL EXTEND THE FULL DEPTH OF THE CONCRETE.
5. 1-1/2" DEEP CONTRACTION JOINTS SHALL BE PLACED AT INTERVALS OF APPROXIMATELY 8' O.C.

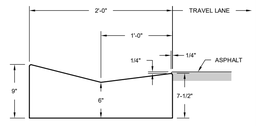


EXPANSION JOINTS

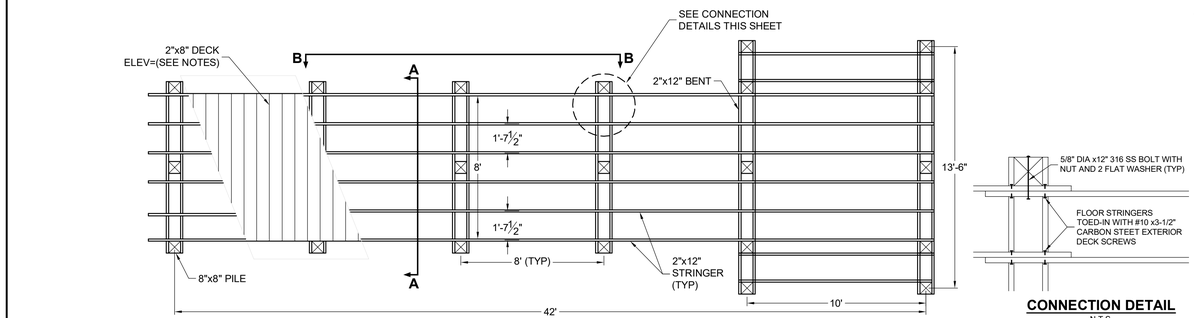


CONTRACTION JOINT

SIDEWALK DETAILS AND SPECIFICATIONS
N.T.S.

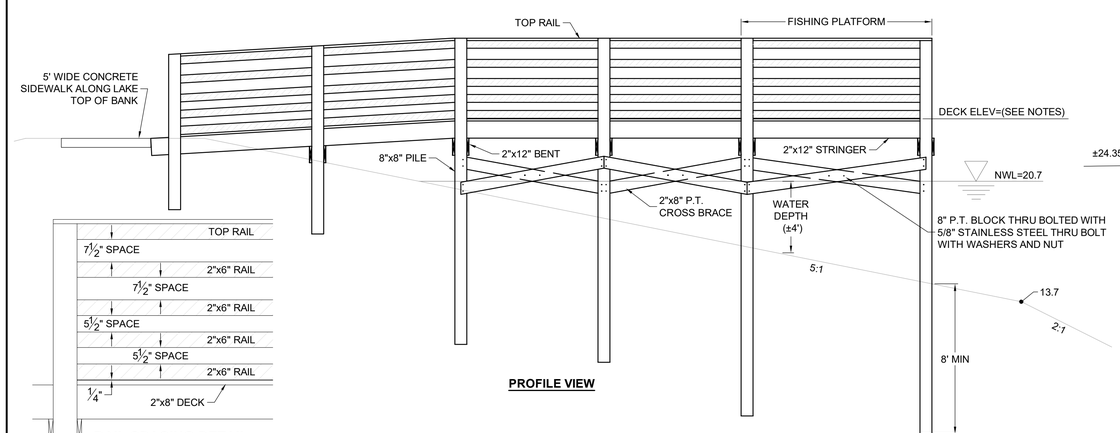


MIAMI CURB
N.T.S.



PLAN VIEW

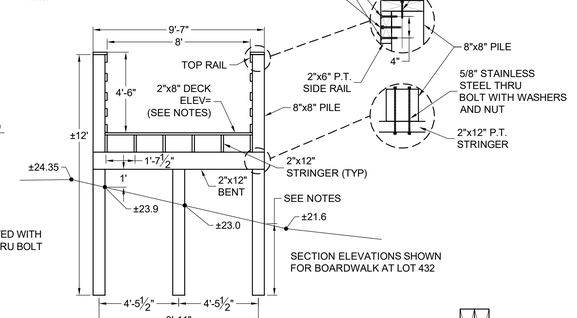
CONNECTION DETAIL
N.T.S.



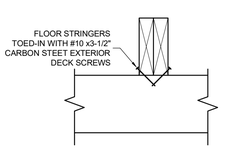
PROFILE VIEW

RAIL SPACING DETAIL
N.T.S.

BOARDWALK AND FISHING PLATFORM



SECTION A-A



STRINGER TO BENT CONNECTION
N.T.S.

NOTES:
1. P.T. MINIMUM = 2.5 CCA ON PILING AND CROSS BRACING; 0.60 CCA ALL OTHER LUMBER
2. ALL HARDWARE/FASTENERS TO BE STAINLESS STEEL TYPE 316
3. ALL DECK FASTENERS ARE FLAT HEAD #10 x3-1/2" CARBON STEEL EXTERIOR DECK SCREWS; PRE-DRILL HOLES TO 1/2 SCREW DIAMETER TO AVOID SPLITTING WOOD
4. PRE-DRILL LAG BOLTS 1/2 DIAMETER OF LAG BOLTS TO AVOID SPLITTING WOOD
5. ALL HARDWARE TO BE COUNTER SUNK, MINIMUM FLUSH WITH WOOD, NO JAGGED EDGES OR PROTRUDING ENDS
6. RAILINGS ARE TO BE ROUTED TO PROVIDE A ROUNDED EDGE
7. THROUGH BOLTS ARE TO INCLUDE WASHERS ON THE NUT SIDE AND NUT FASTENER IS TO HAVE LOCK SEALANT APPLIED
8. ALL PILES TO HAVE MINIMUM OF 8' SOIL PENETRATION WITHIN LAKE SECTION, 4' MINIMUM SOIL PENETRATION ALL OTHER LOCATIONS
9. DECK ELEVATIONS:
   - BOARDWALK LOCATED AT LOT 432, DECK ELEV=27.10
   - BOARDWALK AND FISHING PLATFORM, DECK ELEV=24.2

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING - LAND SURVEYING
312 SOUTH HARBOR CITY BOULEVARD, SUITE 4
MELBOURNE, FLORIDA 32901
PHONE: (321) 725-3674 FAX: (321) 723-1159
CERTIFICATE OF PROFESSIONAL ENGINEERS BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING BUSINESS AUTHORIZATION: LB0004905

SCOTT M. GLAUBITZ, P.E. & P.L.S.
STATE OF FLORIDA, No. 33659 No. 4151

HASSAN A. KAMAL, P.E.
STATE OF FLORIDA, No. 41951

VERTICAL DATUM: NAVD88

6	
5	
4	
3	
2	
1 CITY COMMENTS	01/20/21
0 COUNTY/SJRWMD COMMENTS	01/14/21
0 SJRWMD COMMENTS	11/04/20
0 CITY COMMENTS	10/16/20
DATE:	05/19/20
DESIGN/DRAWN:	SMG/DRB

PROJECT TITLE
ADAMSON CREEK PH 2

SHEET TITLE
DETAILS

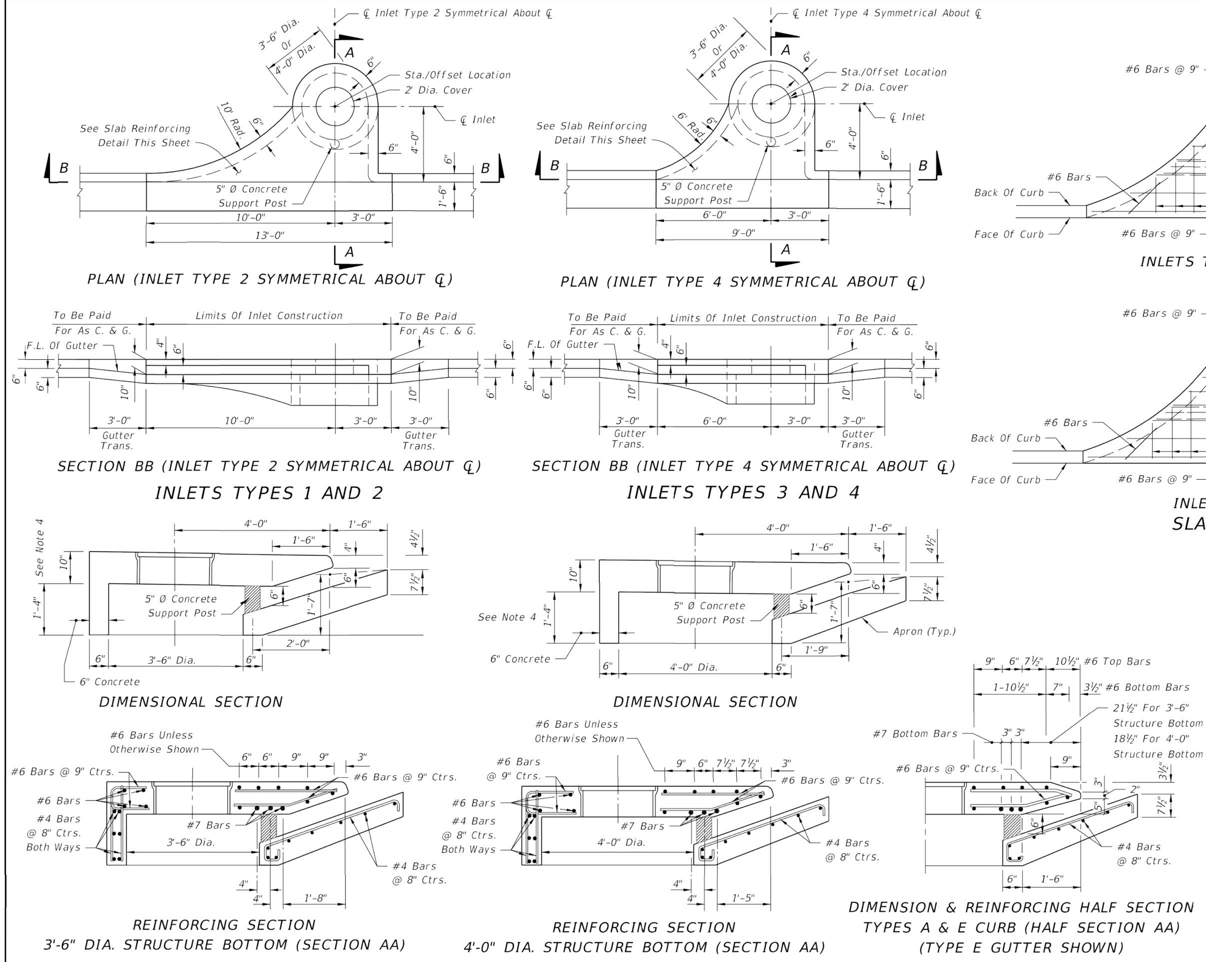
PROJECT NO.
11453.01.01

DRAWING NO.
114530101_402_011

SHEET
11 of 20

H:\Projects Folder\11453.01.01\Drawings\114530101_402\114530101_402_011-019.dwg March 9, 2023 3:04:08 PM DB

SYMBOLS SHOWN ARE GRAPHIC IN NATURE; DUE TO SCALE, ALL DESIGN ELEMENTS ARE NOT NECESSARILY SHOWN ON PLAN VIEWS. THE CONTRACTOR SHALL ALSO REFER TO SPECIFICATION AND DETAIL SHEETS AS WELL AS THE COMPLETE PLAN SET.

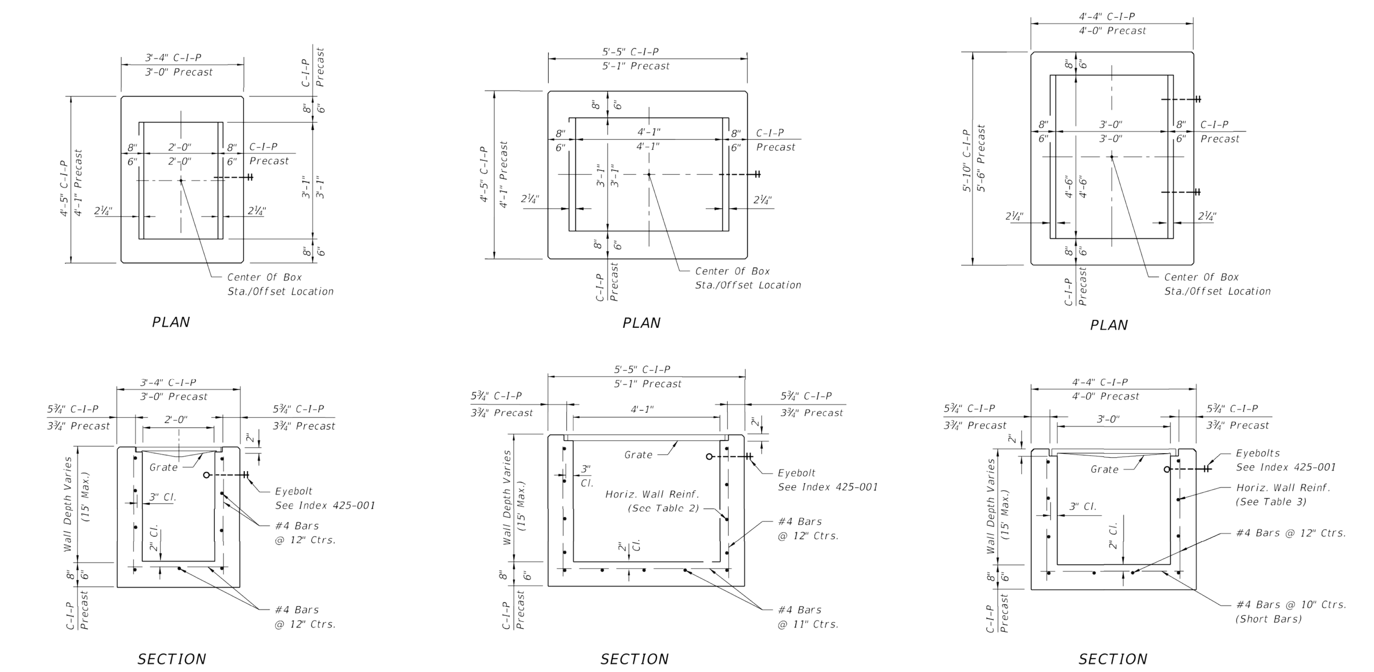


TRANSVERSE SECTIONS FOR INLETS TYPES 1, 2, 3 & 4

GENERAL NOTES

1. The finished grade and slope of the inlet tops are to conform with the finished cross slope and grade of the proposed sidewalk and/or border.
2. When inlets are to be constructed on a curve, refer to the plans to determine the radius and, where necessary, modify the inlet details accordingly. Bend steel when necessary.
3. All steel in inlet top shall have 1½" minimum cover unless otherwise shown. Inlet tops shall be either cast-in-place or precast concrete.
4. For precast units the rear wall and apron may be precast as a separate piece from the top slab. Provide a minimum of 7 ~ #4 dowels in accordance with Index 425-001 "OPTIONAL CONSTRUCTION JOINTS".
5. For supplemental details see Index 425-001.
6. Only round concrete support post will be acceptable.
7. These inlets are designed for use with standard curb and gutter Types E and Type F. Locate inlet outside of pedestrian crosswalks.
8. For structure bottoms see Index 425-010.
9. Inlet to be paid for under the contract unit price for inlets (Curb) (Type_), Each.

LAST REVISION 11/01/17	REVISION	DESCRIPTION:	FDOT FY 2020-21 STANDARD PLANS	CURB INLET TOPS TYPES 1, 2, 3 AND 4	INDEX 425-020	SHEET 1 of 1



HORIZONTAL WALL REINFORCING SCHEDULES (TABLE 1)

WALL DEPTH	SCHEDULE	AREA (in.²/ft.)	MAX. SPACING BARS	MAX. SPACING WWR
0'-15'	A12	0.20	12"	8"

TYPE C

Recommended Maximum Pipe Size:

2'-0" Wall - 18" Pipe
3'-1" Wall - 24" Pipe (18" where an 18" pipe enters a 2'-0" wall)

HORIZONTAL WALL REINFORCING SCHEDULES (TABLE 2)

WALL DEPTH	SCHEDULE	AREA (in.²/ft.)	MAX. SPACING BARS	MAX. SPACING WWR
0'-6'	A12	0.20	12"	8"
6'-10'	A6	0.20	6"	5"
10'-13'	A4	0.20	4"	3"
10'-15'	B5.5	0.24	5½"	5"

TYPE D

Recommended Maximum Pipe Size:

3'-1" Wall - 24" Pipe
4'-1" Wall - 36" Pipe

HORIZONTAL WALL REINFORCING SCHEDULES (TABLE 3)

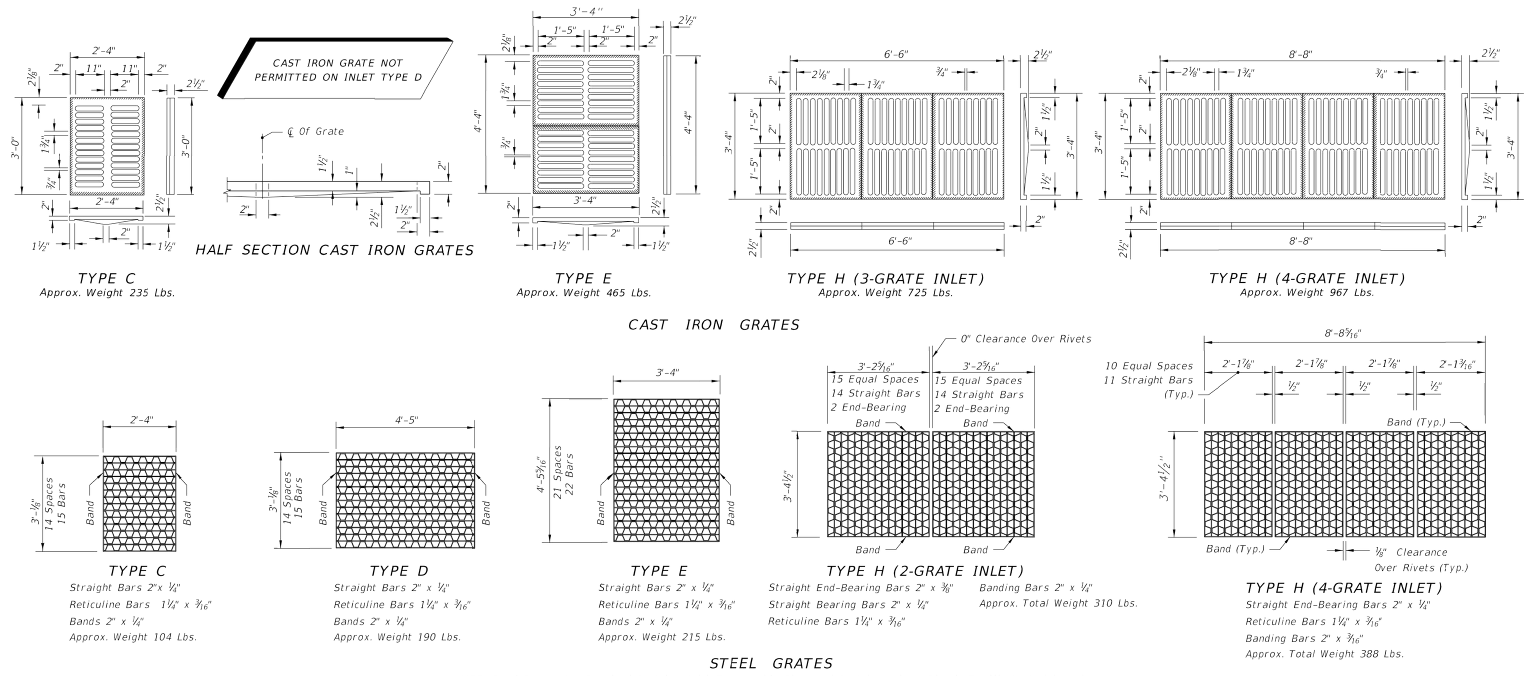
WALL DEPTH	SCHEDULE	AREA (in.²/ft.)	MAX. SPACING BARS	MAX. SPACING WWR
0'-5'	A12	0.20	12"	8"
0'-7.5'	A6	0.20	6"	5"
7.5'-10'	B5.5	0.24	5½"	5"
10'-15'	C6.5	0.37	6½"	6"

TYPE E

Recommended Maximum Pipe Size:

3'-0" Wall - 24" Pipe
4'-6" Wall - 36" Pipe

LAST REVISION 11/01/17	REVISION	DESCRIPTION:	FDOT FY 2020-21 STANDARD PLANS	DITCH BOTTOM INLET TYPES C, D, E AND H	INDEX 425-052	SHEET 1 of 7

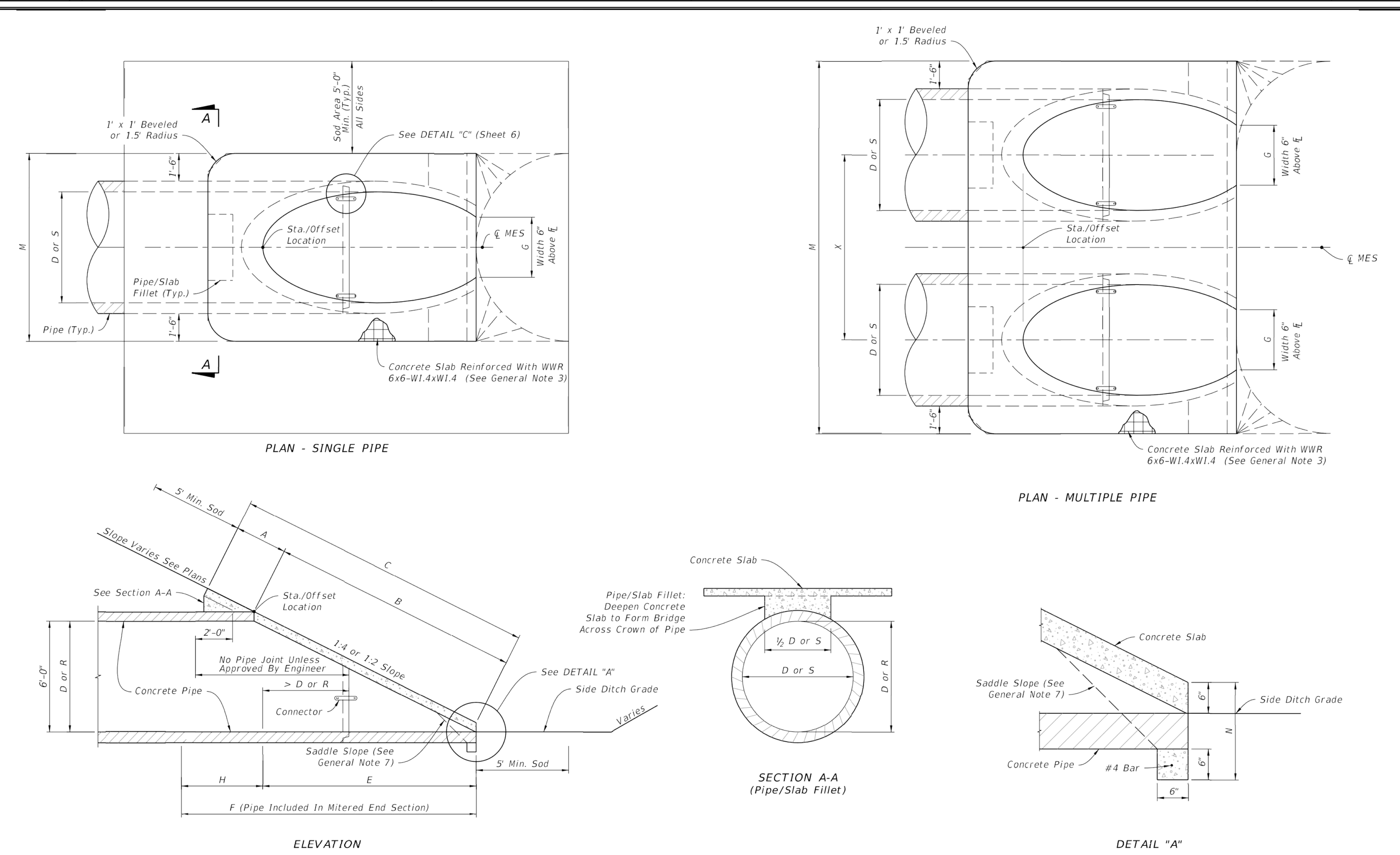


NOTE: Steel Grates Are Required On Inlets With Traversable Slots And On Inlets where Bicycle Traffic Is Anticipated.

GENERAL NOTES

1. These inlets are suitable for bicycle traffic and are to be used in ditches, medians and other areas subject to infrequent traffic loadings but are not to be placed in areas subject to any heavy wheel loads. These inlets may be placed in areas subject to occasional pedestrian traffic such as landscaped areas and pavement areas where pedestrians can walk around the inlet.
2. Inlets subject to minimal debris should be constructed without slots. Where debris is a problem inlets should be constructed with slots. Slotted inlets located within roadway clear zones and areas subject to pedestrians shall have traversable slots. The traversable slot modification is not adaptable to inlet Type H. Slots may be constructed at either or both ends as shown on plans. Traversable slots shall not be used in areas subject to occasional bicycle traffic.
3. Steel grates are to be used on all inlets where bicycle traffic is anticipated. Steel grates are to be used on all inlets with traversable slots. Either cast iron or steel grates may be used on inlets without slots where bicycle traffic is not anticipated. Either cast iron or steel grates may be used on all inlets with non-traversable slots. Subject to the selection described above, when Alternate G grate is specified in the plans, either the steel grate, hot dip galvanized after fabrication, or the cast iron grate may be used, unless the plans stipulate the particular type.
4. Recommended maximum pipe sizes shown are for concrete pipe. Size for other types of pipe must be checked for fit.
5. All exposed edges and corners shall be ¾" chamfer or tooled to ¼" radius.
6. Concrete inlet pavement to be used on inlets without slots and inlets with non-traversable slots only when called for in the plans; but required on all traversable slot inlets. Cost to be included in contract unit price for inlets. Quantities shown are for information only.
7. Traversable slots constructed in existing inlets shall be paid for as inlets partial. For conversion work and method of payment see 'TRAVERSABLE SLOT INLETS (PARTIAL) FOR EXISTING INLETS'.
8. Sodding to be used on all inlets not located in paved areas and paid for under contract unit price for Performance Turf, SY.
9. For supplementary details see Index 425-001.
10. All reinforcing is Grade 60 bars with 2" min. cover unless otherwise noted. Bars to be cut or bent for 1½" clearance around pipe opening. Provide one additional #4 bar above and at each side of pipe opening.

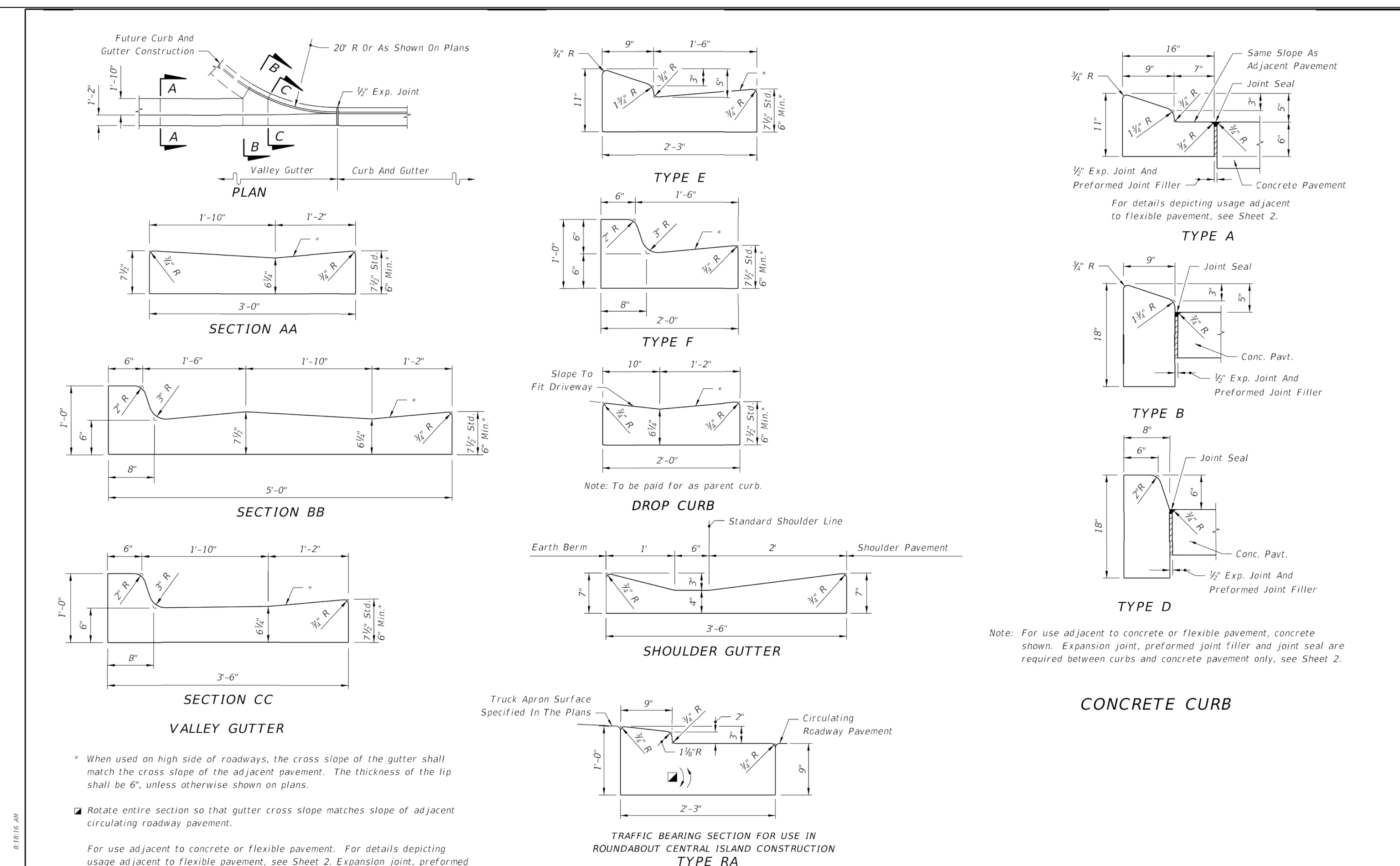
LAST REVISION 11/01/17	REVISION	DESCRIPTION:	FDOT FY 2020-21 STANDARD PLANS	DITCH BOTTOM INLET TYPES C, D, E AND H	INDEX 425-052	SHEET 3 of 7



NOTE: See Table 1 on Sheet 3 for Dimensions and Quantities.

SINGLE AND MULTIPLE CONCRETE PIPE

LAST REVISION 11/01/19	REVISION	DESCRIPTION:	FDOT FY 2020-21 STANDARD PLANS	CROSS DRAIN MITERED END SECTION	INDEX 430-021	SHEET 2 of 6



* When used on high side of roadways, the cross slope of the gutter shall match the cross slope of the adjacent pavement. The thickness of the lip shall be 6", unless otherwise shown on plans.

◪ Rotate entire section so that gutter cross slope matches slope of adjacent circulating roadway pavement.

For use adjacent to concrete or flexible pavement. For details depicting usage adjacent to flexible pavement, see Sheet 2. Expansion joint, preformed joint filler and joint seal are required between curb & gutter and concrete pavement only, see Sheet 2.

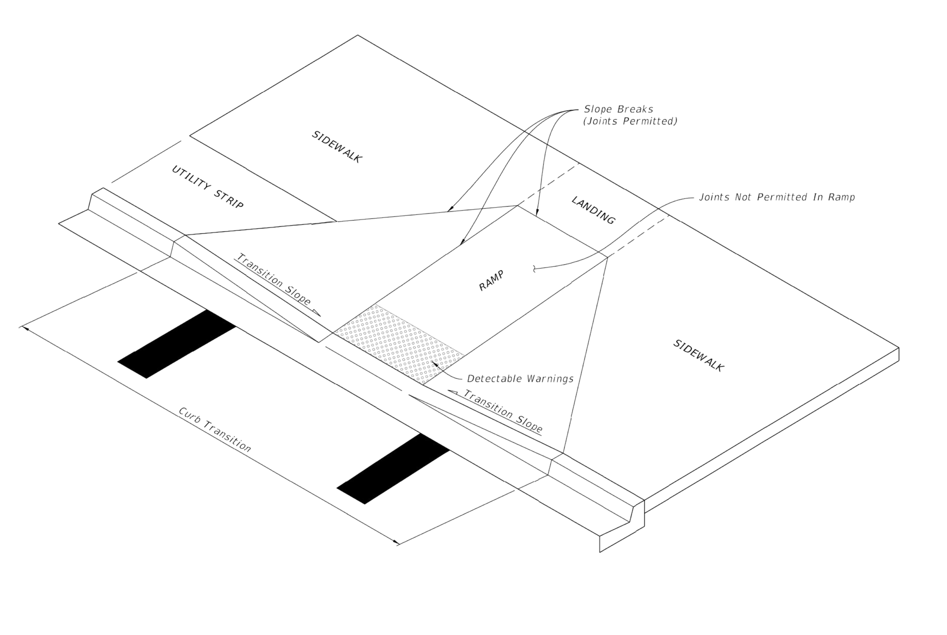
Note: For use adjacent to concrete or flexible pavement, concrete shown. Expansion joint, preformed joint filler and joint seal are required between curbs and concrete pavement only, see Sheet 2.

CONCRETE CURB AND GUTTER

LAST REVISION 11/01/17	REVISION	DESCRIPTION:	FDOT FY 2020-21 STANDARD PLANS	CURB AND GUTTER	INDEX 520-001	SHEET 1 of 2

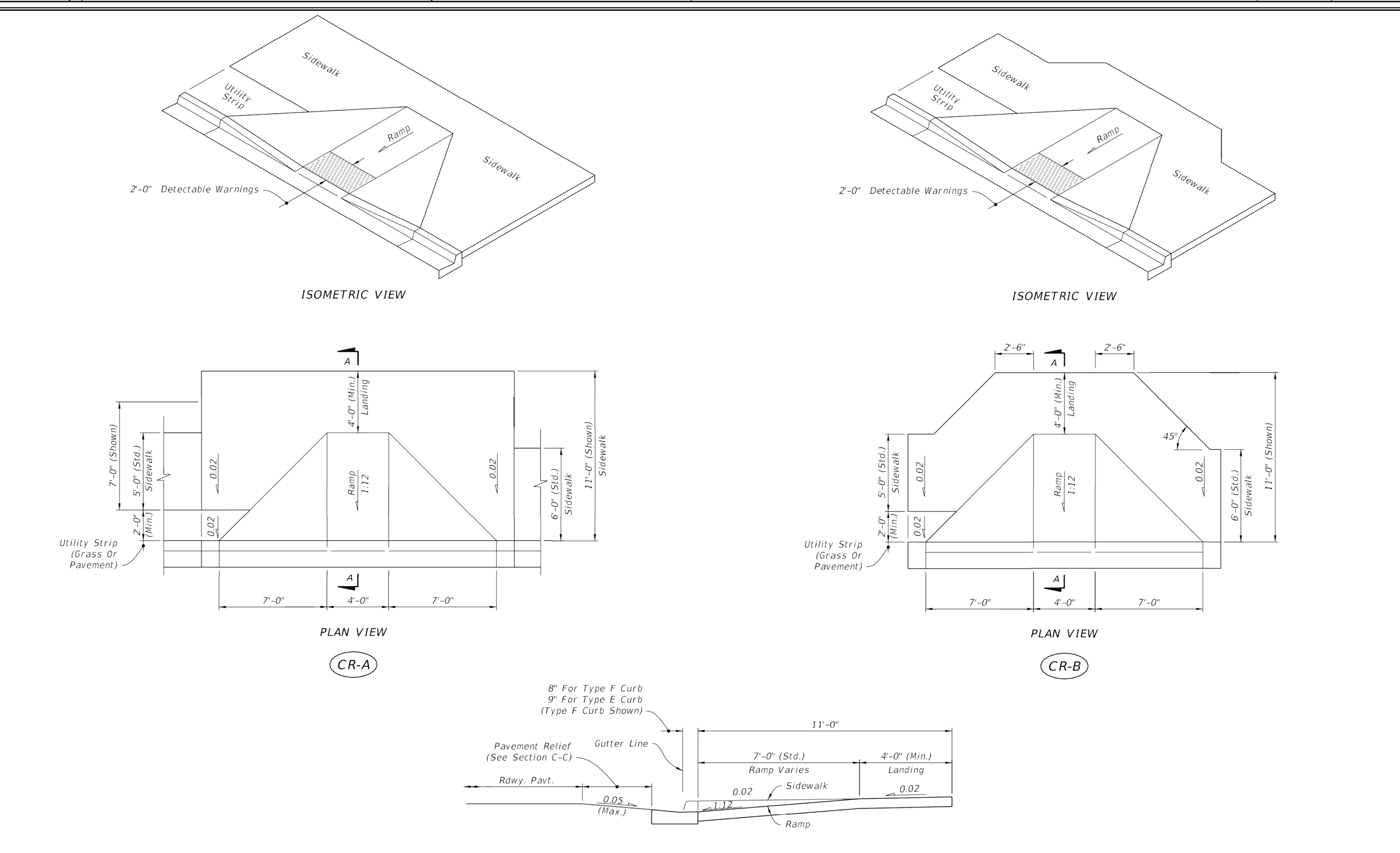
GENERAL NOTES

1. Cross Slopes and Grades:
   A. Sidewalk, ramp, and landing slopes (i.e. 0.02, 0.05, and 1:12) shown in this Index are maximums. With approval of the Engineer, provide the minimum feasible slope where the requirements cannot be met.
   B. Landings must have cross-slopes less than or equal to 0.02 in any direction.
   C. Install ramp slopes along a single linear plane (i.e. no warps or varying slope). Ramp slopes are not required to exceed 15 feet in length.
   D. Joints permitted at the location of Slope Breaks. Otherwise locate joints in accordance with Index 522-001. No joints are permitted within the ramp portion of the Curb Ramp.
2. Grade Breaks:
   Grade breaks at the top and bottom of ramps must be parallel to each other and perpendicular to the direction of the ramp slope.
3. Curb, Curb and Gutter and/or Sidewalk:
   A. Refer to Index 522-001 for concrete thickness and sidewalk details.
   B. Remove any existing curb or curb and gutter to the nearest joint beyond the curb transition or to the extent that no remaining section of curb or curb and gutter is less than 5 feet long. Remove any existing sidewalk to the nearest joint beyond the transition slope or to the extent that no remaining section of sidewalk is less than 5 feet long.
4. Curb Ramp Alpha-Identification:
   A. Sidewalk curb ramp alpha-identifications (e.g. CR-A) are provided for reference purposes in the Plans.
   B. Alpha-identifications CR-I and CR-J are intentionally omitted.
5. Detectable Warnings:
   A. Install detectable warnings in accordance with Specification 527.
   B. Place detectable warnings across the full width of the ramp or landing, to a minimum depth of 2 feet measured perpendicular to the curb line and no greater than 5 feet from the back of the curb or edge of pavement.
   C. If detectable warnings are shown in the Plans on slopes greater than 5%, align the truncated domes with the centerline of the ramp; otherwise, the truncated domes are not required to be aligned.
6. Detectable Warnings - Acceptance Criteria:
   A. Color and texture shall be complete and uniform.
   B. 90% of individual truncated domes shall be in accordance with the Americans with Disabilities Act Standards for Transportation Facilities, Section 705.
   C. There shall be no more than 4 non-compliant domes in any one square foot.
   D. Non-compliant domes shall not be adjacent to other non-compliant domes.
   E. Surfaces shall not deviate more than 0.10" from a true plane.



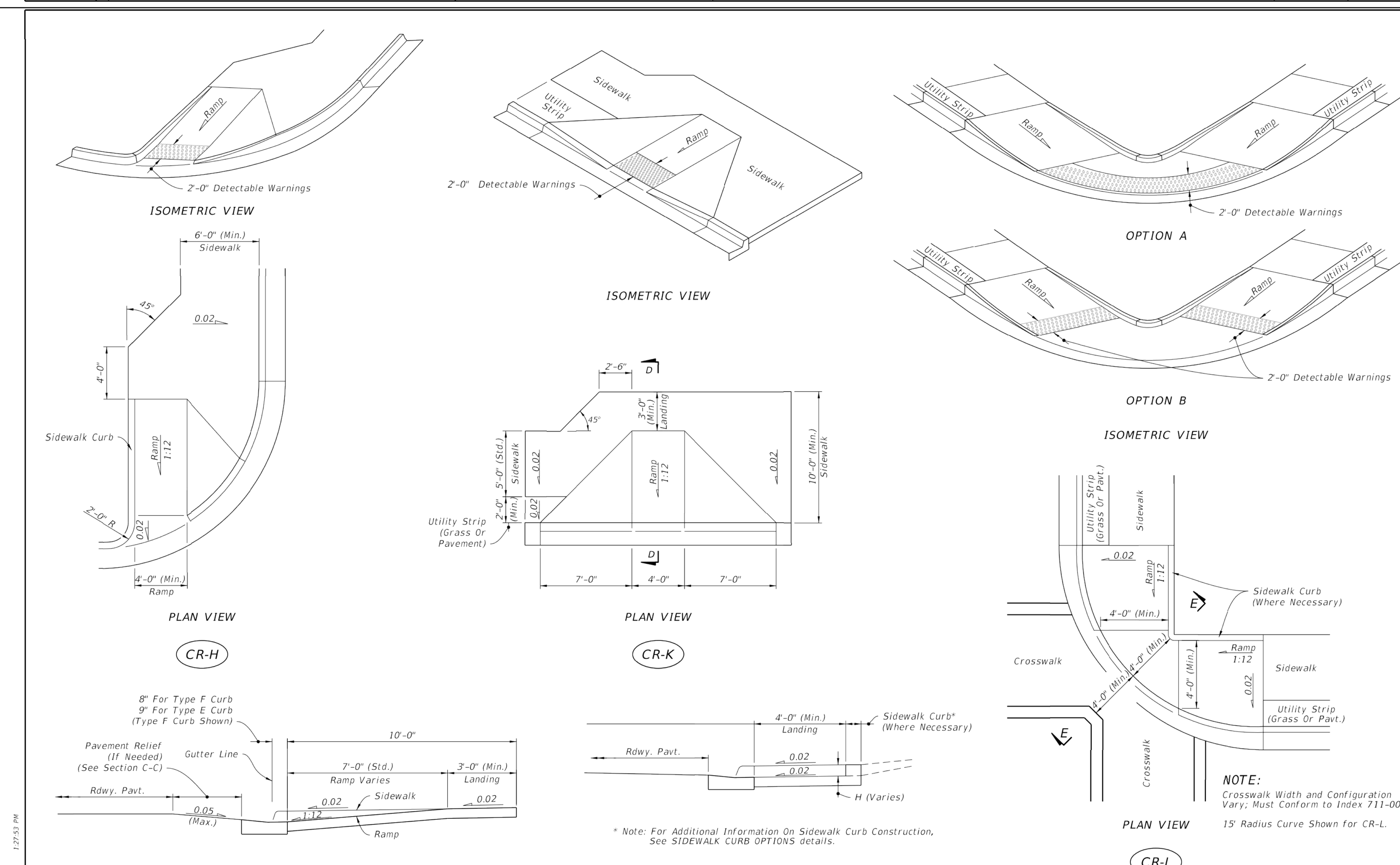
CURB RAMP NOMENCLATURE

LAST REVISION 11/01/17	REVISION	DESCRIPTION:	FDOT FY 2018-19 STANDARD PLANS	DETECTABLE WARNINGS AND SIDEWALK CURB RAMPS	INDEX 522-002	SHEET 1 of 8



SIDEWALK CURB RAMPS CR-A AND CR-B

LAST REVISION 11/01/17	REVISION	DESCRIPTION:	FDOT FY 2018-19 STANDARD PLANS	DETECTABLE WARNINGS AND SIDEWALK CURB RAMPS	INDEX 522-002	SHEET 2 of 8



SIDEWALK CURB RAMPS CR-H, CR-K & CR-L

LAST REVISION 11/01/17	REVISION	DESCRIPTION:	FDOT FY 2018-19 STANDARD PLANS	DETECTABLE WARNINGS AND SIDEWALK CURB RAMPS	INDEX 522-002	SHEET 5 of 8

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING - LAND SURVEYING

312 SOUTH HARBOR CITY BOULEVARD, SUITE 4
MELBOURNE, FLORIDA 32901
PHONE: (321) 725-3674 FAX: (321) 723-1159

CERTIFICATE OF PROFESSIONAL ENGINEERS
BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING
BUSINESS AUTHORIZATION: LB0004905

SCOTT M. GLAUBITZ, P.E. & P.L.S.
STATE OF FLORIDA, No. 33659 No. 4151

HASSAN A. KAMAL, P.E.
STATE OF FLORIDA, No. 41951

Rev.	Description	Date
9		
8		
7		
6		
5		
4	CITY COMMENTS	01/20/21
3	COUNTY/SJRWMD COMMENTS	01/14/21
2	SJRWMD COMMENTS	11/04/20
1	CITY COMMENTS	10/16/20

DATE: 05/19/20
DESIGN/DRAWN: SMG/DRB

PROJECT TITLE
ADAMSON CREEK PH 2

SHEET TITLE
DETAILS

PROJECT NO.
11453.01.01

DRAWING NO.
114530101_402_012

SHEET
12 of 20

SYMBOLS SHOWN ARE GRAPHIC IN NATURE; DUE TO SCALE, ALL DESIGN ELEMENTS ARE NOT NECESSARILY SHOWN ON PLAN VIEWS. THE CONTRACTOR SHALL ALSO REFER TO SPECIFICATION AND DETAIL SHEETS AS WELL AS THE COMPLETE PLAN SET.

H:\Projects Folder\11453.01.01\Drawings\114530101_402\114530101_402_011-019.dwg March 9, 2021 3:04:50 PM DB

GENERAL NOTES

1. The finished grade and slope of the inlet tops are to conform with the finished cross slope and grade of the proposed sidewalk and/or border.
2. For inlets constructed on a curve, refer to the plans to determine the radius, and modify the inlet details accordingly. Bend steel when necessary.
3. All reinforcing steel to be Grade 60 bars with 1½" minimum cover unless otherwise shown, see Sheet 4 for equivalent area Welded Wire Reinforcement details.
4. Inlet tops shall be either cast-in-place or precast concrete. Precast units shall conform to the dimensions shown or in accordance with approved shop drawings. Request for shop drawing approval shall be directed to the State Drainage Engineer.
5. Concrete meeting the requirements of ASTM C478 (4,000 psi) may be used in lieu of Class II concrete for precast units manufactured in plants which meet the requirements of Section 449 of the Specifications.
6. Corner fillets are required at inlet opening for precast units or C-I-P units used in conjunction with rectangular inlet bottoms or skewed rectangular inlet bases. Finish top of fillets flush with drain throat bottom and match slope.
7. For inlet bottoms see Index 425-030. Inlet tops are to be used with Type P bottoms, or Type J bottoms with 3'-6" square (Type B), 3'-6" or 4' round (Type A) risers or top slab openings.
8. These inlet tops are designed for use with standard curb and gutter Type E and Type F. Locate inlet outside of pedestrian crosswalks. For Type E curb, transition the shape of the curb over the gutter transition length to match the face of the inlet (Type F).
9. See Index 425-001 for supplemental details.
10. All steel used for frame and grate shall meet the requirements of ASTM A36/A36M.
11. Either cast iron grates or steel grates may be used.
12. When Alternate "D" grate is specified in the plans either the cast iron grate and galvanized steel frame or the the galvanized steel grate and frame must be used. Grates are to be grooted in accordance with the grouting detail shown on Sheet 5. In lieu of tack welding.
13. Inlet to be paid for under the contract unit price for Inlets (Curb) (Type ___), Each.

INLET TYPE 5 (Curb Inlet Type 6 Symmetrical With Left Half)

LAST REVISION	DESCRIPTION:	FY 2020-21 STANDARD PLANS	CURB INLET TOPS TYPES 5 AND 6	INDEX	SHEET
11/01/17				425-021	1 of 5

CROSS REFERENCES:
For General Notes See Sheet 1.
For Location Of Sections DD Thru HH See Sheet 1.

PRECAST DETAILS

LAST REVISION	DESCRIPTION:	FY 2020-21 STANDARD PLANS	CURB INLET TOPS TYPES 5 AND 6	INDEX	SHEET
11/01/17				425-021	2 of 5

ALTERNATE REINFORCING STEEL DETAILS FOR WELDED WIRE REINFORCEMENT (WWR)

CONVENTIONAL REINFORCING STEEL BENDING DIAGRAMS

BILL OF REINFORCING STEEL

MARK	SIZE	TYPE 5 INLET NO.	TYPE 5 INLET LENGTH	TYPE 6 INLET NO.	TYPE 6 INLET LENGTH
A (Precast)	4	25	3'-1"	38	3'-1"
A (C-I-P)	4	25	2'-1½"	38	2'-1½"
B	4	6	10'-3"	6	13'-9"
C	4	25	11" to 1'-11"	38	11" to 1'-11"
D	4	4	10'-3"	4	13'-9"
E	4	16	4'-11½"	30	4'-11½"
F	4	3	6'-0"	6	6'-0"
H	4	4	4'-6"	4	4'-6"
J	4	4	3'-0"	4	3'-0"
K (Fillet)	4	2	3'-7"	2	3'-7"
L (Precast)	4	1	1'-4"	0	----
L (C-I-P)	4	10	1'-4"	9	1'-4"
S	4	7	3'-2"	7	3'-2"

REINFORCING STEEL NOTES:
1. All bar dimensions in the bending diagrams are out to out.
2. Bars 4A and 4E may be combined into a single bar.
3. Welded Wire Reinforcement consists of Smooth or Deformed wire meeting the requirements of Specification Section 931.

TYPICAL SECTION SHOWING WELDED WIRE REINFORCEMENT

LAST REVISION	DESCRIPTION:	FY 2020-21 STANDARD PLANS	CURB INLET TOPS TYPES 5 AND 6	INDEX	SHEET
11/01/17				425-021	4 of 5

CROSS REFERENCES:
For General Notes See Sheet 1.
For Location Of Sections CC Thru HH See Sheet 1.

CAST-IN-PLACE DETAILS

LAST REVISION	DESCRIPTION:	FY 2020-21 STANDARD PLANS	CURB INLET TOPS TYPES 5 AND 6	INDEX	SHEET
11/01/17				425-021	3 of 5

CROSS REFERENCES:
For Location Of Section GG and OO See Sheet 1.

LAST REVISION	DESCRIPTION:	FY 2020-21 STANDARD PLANS	CURB INLET TOPS TYPES 5 AND 6	INDEX	SHEET
11/01/17				425-021	5 of 5

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING - LAND SURVEYING
312 SOUTH HARBOR CITY BOULEVARD, SUITE 4
MELBOURNE, FLORIDA 32901
PHONE: (321) 725-3674 FAX: (321) 723-1159
CERTIFICATE OF PROFESSIONAL ENGINEERS BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING BUSINESS AUTHORIZATION: LB0004905

SCOTT M. GLAUBITZ, P.E. & P.L.S.
STATE OF FLORIDA, No. 33659 No. 4151

HASSAN A. KAMAL, P.E.
STATE OF FLORIDA, No. 41951

6	
5	
4	
3	
2	
1	
1 CITY COMMENTS	01/20/21
1 COUNTY/SJRWMD COMMENTS	01/14/21
1 SJRWMD COMMENTS	11/04/20
1 CITY COMMENTS	10/16/20
DATE:	05/19/20
DESIGN/DRAWN:	SMG/DRB

PROJECT TITLE
ADAMSON CREEK PH 2

SHEET TITLE
DETAILS

PROJECT NO.
11453.01.01

DRAWING NO.
114530101_402_013

SHEET
13 of 20

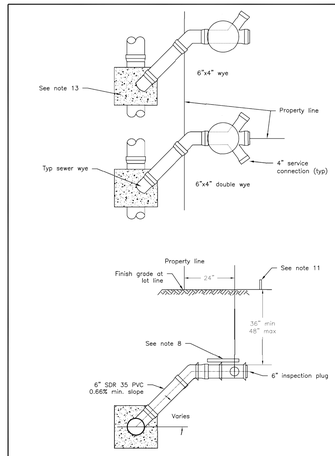
H:\Projects Folder\11453.01.01\Drawings\114530101_402\114530101_402_011-019.dwg March 9, 2021 3:05:29 PM DB

SYMBOLS SHOWN ARE GRAPHIC IN NATURE; DUE TO SCALE, ALL DESIGN ELEMENTS ARE NOT NECESSARILY SHOWN ON PLAN VIEWS. THE CONTRACTOR SHALL ALSO REFER TO SPECIFICATION AND DETAIL SHEETS AS WELL AS THE COMPLETE PLAN SET.

Notes:

1. Service laterals must be located in front of the property to be served.
2. Service laterals shall extend two feet inside the property and shall be constructed regardless of benefit to or ownership of adjacent lots or parcels.
3. Service laterals are to be located in side property easements.
4. Service laterals shall be located to avoid conflict with other utilities.
5. Number and location of service laterals for large parcels shall be determined on a case-by-case basis.
6. Service laterals shall be located at the opposite property line when in conflict with storm drainage systems.
7. Service lateral locations shall be marked along the outside edge of curb with a sawcut "S" or by a metal tab set into the pavement for roadways without curb.
8. Electronic marker disks are required.
9. Pipe and fittings for service laterals shall be of the same material as the main and shall meet the requirements of ASTM D1784.
10. Each service shall be staked prior to installation by an engineer or surveyor registered in the State of Florida or an employee under his direct supervision.
11. Location and finished grade of ground shall be staked where the lateral crosses the right of way line prior to installation.
12. Service laterals shall be provided for sewer service to adjacent lots and parcels when a gravity sewer main is constructed.
13. Concrete encasement required for all piping except PVC. PVC connections will be made with a standard PVC sewer wye and a gasketed slip-on fitting.
14. All services shall be a minimum of six inches in diameter.

Brevard County Utility Services	Notes Sewer Service Conn.	US-10 January 2018



Scale 1/2 " = 1 foot Brevard County Utility Services	Sewer Service Conn.	US-11 January 2018

Notes:

1. Precast concrete- Type II cement per ASTM C-150
2. 4000 psi minimum concrete compressive strength at 28 day cure time.
3. Ring and cover to be set flush with finished pavement.
4. Six inch compacted FDOT #57 stone shall extend six inches beyond edge of monolithic base.
5. Exterior coating: Three coats (red, grey, then black) of factory applied CS-55 water based acrylic coating (12 mils total thickness) or EW-1 water based epoxy coating (12 mils total thickness). Field touch up required after installation of structure.
6. Interior coating: Three coats (red, black, then grey) of factory applied CS-55 water based acrylic coating (12 mils total thickness) or EW-1 water based epoxy coating (12 mils total thickness). One coat of grey will be applied to the complete interior of the structure prior to final acceptance.
7. US Foundary 225 Type "AS Legacy". See Manhole Cover detail for lettering requirements.
8. Resilient boot connectors shall be used where PVC pipe penetrates manhole walls. Boots shall be cemented inside with waterproof non-shrinking grout. Boots shall be watertight and manufactured of materials resistant to decay caused by the sanitary sewer environment or ambient soil conditions. All hardware inside manhole to be 316 stainless steel.
9. All openings shall be sealed with non-shrinking grout.
10. Reinforcement shall meet ASTM C-478.
11. Manhole steps are not permitted.
12. Minimum pipe penetration hole diameter equals pipe O.D. plus four inches.
13. Manholes deeper than twelve feet from finished grade shall have a minimum inside diameter of five feet.
14. Tongue and groove joint may be oriented up or down.
15. The cone, riser, iron frame shall be encapsulated with an exterior heat shrink wrap with a minimum thickness of 100 mils and minimum width of 12 inches regardless of location above or below the water table. Joints shall require a minimum wrap width of 9 inches. Exterior heat shrink wrap must be centered on the joint. Exterior heat shrink wrap to be Wrapid Seal or approved equal. Adhesive wraps are not permitted. Applicators must be factory trained in the application of the wrap.
16. Joints shall be assembled using non-sag grade of polysulfide rubber filler meeting Federal Specification SSS-210A Type 1 and AASHTO Specification M198 Type B. Each joint shall be trimmed after assembly.
17. Each section shall have a minimum of three lifting loops (not rebar). Loops shall be cut off and grouted over prior to completion of the structure installation. Lifting holes must have a minimum of 2-1/2 inches of cover on the interior wall. Lifting holes must be acid washed and sealed with non-shrink grout.
18. Precast structures off-loaded by the use of pallet forks will be rejected.
19. Structures dropped during handling will be rejected.

Largest pipe in structure	Minimum I.D. of structure	Min. wall thickness of structure	Min. Base thickness
Up to 15"	4'-0"	8"	6"
18" and larger	Outside pipe diameter + 3"-0"	Per ASTM C-478 (8" minimum)	

Brevard County Utility Services	Manholes- General Notes	US-20 1 of 2 January 2018

Notes:

20. Pipes protruding into the manhole shall extend approximately 1/2 inch inside the inner wall measured at the horizontal midsection points of the pipe. Pipe thirty inches and larger inside diameter shall be contoured such that the maximum protrusion into the manhole at any point around the pipe shall not exceed five inches.
21. Use of HDPE adjustment rings with butyl rubber sealant that meet H-20 loading requirements are approved.
22. Service connections shall not terminate directly into a manhole.

Largest pipe in structure	Minimum I.D. of structure	Min. wall thickness of structure	Min. Base thickness
Up to 15"	4'-0"	8"	6"
18" and larger	Outside pipe diameter + 3"-0"	Per ASTM C-478 (8" minimum)	

Brevard County Utility Services	Manholes- General Notes	US-20 2 of 2 January 2018

Scale 1/2 " = 1 foot Brevard County Utility Services	Manhole Concentric	US-21 January 2018

Scale 1/2 " = 1 foot Brevard County Utility Services	Manhole Eccentric	US-22 January 2018

* All fasteners within the manhole to be 316 stainless steel

Scale 1/2 " = 1 foot Brevard County Utility Services	Manhole Single Interior Drop	US-23 January 2018

Notes:

1. Manhole cover manufactured by US Foundry
2. "AS 225 Legacy" model manhole cover to be used on all publicly owned sanitary sewer manholes located within the Brevard County Utility Service's service area.
3. Privately owned and maintained sanitary sewer systems shall use US Foundry AS 225 cover.

No Scale Brevard County Utility Services	Manhole Cover AS Legacy	US-27 January 2018

Notes:

1. Invert channels shall be smooth and accurately shaped to a semi-circular bottom conforming to the inside diameter of the adjacent sewer pipe section.
2. Channel shall be constructed between pipes with different elevations providing for smooth flows.
3. Channels for future connections shall be constructed, filled with sand and covered with mortar.
4. Slopes outside the invert channels greater than 12:1 are not permitted.
5. Seal all openings with non-shrink grout.
6. Common red brick and Type II cement shall be used for invert construction.
7. Top of bench shall be equal to the spring line of the largest pipe.
8. Precast invert channels are not permitted.
9. For sewer lines smaller than 12-inch diameter, provide a minimum radius of the centerline of the channel 1/2 the inside diameter of the manhole.
10. For sewer lines greater than 12-inch diameter, provide a minimum radius of the outer channel wall 1/2 the inside diameter of the manhole.
11. Design the top of bench with an 8% slope from the wall to the channels edge.

Scale 3/8 " = 1 foot Brevard County Utility Services	Manhole Inverts	US-28 January 2018

PIPE SEPARATION TABLE 1		UPPER PIPE (or at same elevation)				
		WATER	GRAVITY SEWER	FORCE MAIN	RECLAIMED WATER	STORM WATER
LOWER PIPE	WATER		H) 10 ft Note A V) 18 in Note G	H) 10 ft Note A V) 12 in Note D	H) 3 ft Note D V) 12 in Note D	H) 3 ft Note D V) 2 ft Note E
	GRAVITY SEWER	H) 10 ft Notes A,B V) 12 in Note C		H) 3 ft Note H V) 6 in Note J	H) 6 ft Note F V) 6 in Note J	H) 3 ft Note H V) 2 ft Note E
	FORCE MAIN	H) 10 ft Note A V) 12 in Note D	H) 3 ft Note H V) 6 in Note J	H) 3 ft Note H	H) 3 ft Note G V) 6 in Note J	H) 3 ft Note H V) 2 ft Note E
	RECLAIMED WATER	H) 3 ft Note D V) 12 in Note D	H) 3 ft Note G V) 18 in Note G	H) 3 ft Note G	H) 3 ft Note H	H) 3 ft Note H V) 2 ft Note E
	STORM WATER	H) 3 ft Note D V) 12 in Note C	H) 3 ft Note H V) 6 in Note J	H) 3 ft Note H V) 6 in Note J	H) 3 ft Note H	

Legend:

H = Denotes minimum horizontal clearance between pipes (outside to outside)
V = Denotes minimum vertical clearance between pipes (outside to outside)

Notes:

A. 6 foot minimum separation (62-555.314 FAC)
B. May be 3 feet if the water line is 6 inches above the gravity sewer (62-555.314 FAC)
C. 6 inch minimum separation (62-555.314 FAC)
D. 62-555.314 FAC
E. If less than 2 feet clearance is provided, support cradles are required (US-66)
F. May be 3 feet if the reclaim line is 12 inches above the gravity sewer.
G. Section 62-604.400 (2) (h), (i) FAC
H. Or best engineering judgment.
J. Minimum for repair purposes

Brevard County Utility Services	Pipe Separation Table	US-60 January 2018

Notes:

1. Minimum 3,000 psi TYPE I Portland Cement

Scale 3/8 " = 1 foot Brevard County Utility Services	Concrete Support Cradle	US-66 January 2018

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING - LAND SURVEYING

312 SOUTH HARBOR CITY BOULEVARD, SUITE 4
MELBOURNE, FLORIDA 32901
PHONE: (321) 725-3674 FAX: (321) 723-1159

CERTIFICATE OF PROFESSIONAL ENGINEERS BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING BUSINESS AUTHORIZATION: LB0004905

SCOTT M. GLAUBITZ, P.E. & P.L.S.
STATE OF FLORIDA, No. 33659 No. 4151

HASSAN A. KAMAL, P.E.
STATE OF FLORIDA, No. 41951

6	
5	
4	
3	
2	
1 CITY COMMENTS	01/20/21
1 COUNTY/SJRWMD COMMENTS	01/14/21
1 SJRWMD COMMENTS	11/04/20
1 CITY COMMENTS	10/16/20
DATE:	05/19/20
DESIGN/DRAWN:	SMG/DRB

PROJECT TITLE

ADAMSON CREEK PH 2

SHEET TITLE

BREVARD COUNTY SEWER DETAILS

PROJECT NO.

11453.01.01

DRAWING NO.

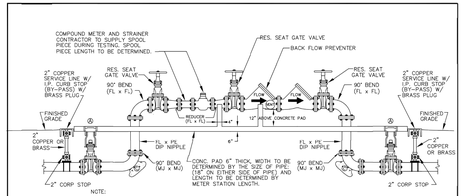
114530101_402_014

SHEET

14 of 20

H:\Projects Folder\11453.01.01\Drawings\114530101_402\114530101_402_011419.dwg March 9, 2021 3:06:02 PM DB

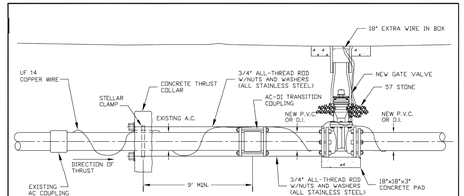
SYMBOLS SHOWN ARE GRAPHIC IN NATURE; DUE TO SCALE, ALL DESIGN ELEMENTS ARE NOT NECESSARILY SHOWN ON PLAN VIEWS. THE CONTRACTOR SHALL ALSO REFER TO SPECIFICATION AND DETAIL SHEETS AS WELL AS THE COMPLETE PLAN SET.



CITY OF COCOA, Brevard County, Florida, UTILITIES DEPARTMENT, ENGINEERING DIVISION

3 INCH AND LARGER METER WITH BACKFLOW PREVENTER ABOVE GROUND INSTALLATION

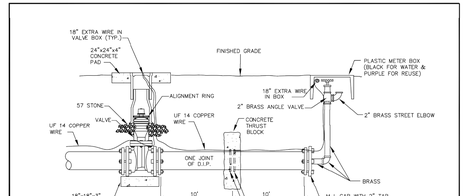
DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 1 OF 1
ACAD NAME: 3 IN AND LARGER METER WITH BACKFLOW.tbl	



CITY OF COCOA, Brevard County, Florida, UTILITIES DEPARTMENT, ENGINEERING DIVISION

A.C. PIPE TIE-IN

DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 1 OF 1
ACAD NAME: A.C. PIPE TIE-IN	

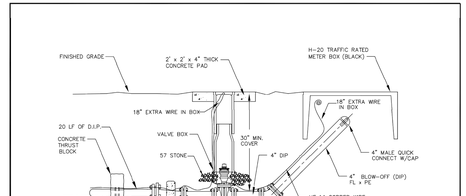


2" BLOW-OFF FOR 10" WATER MAINS AND SMALLER

CITY OF COCOA, Brevard County, Florida, UTILITIES DEPARTMENT, ENGINEERING DIVISION

BLOW-OFF DETAIL 1

DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 1 OF 3
ACAD NAME: BLOW OFF DETAIL 1	

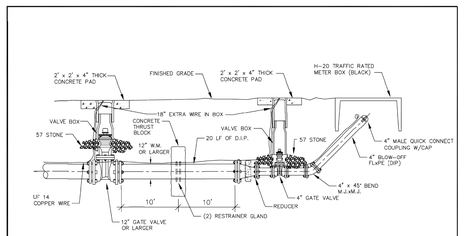


4" PERMANENT BLOW-OFF FOR 12" WATER MAINS AND LARGER

CITY OF COCOA, Brevard County, Florida, UTILITIES DEPARTMENT, ENGINEERING DIVISION

BLOW-OFF DETAIL 2

DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 2 OF 3
ACAD NAME: BLOW OFF DETAIL 2	

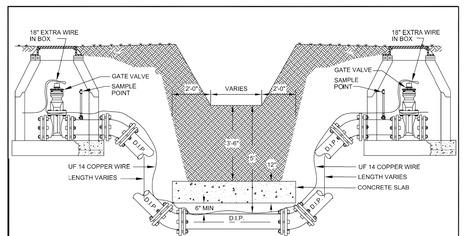


4" TEMPORARY BLOW-OFF DETAIL
12" WATER MAINS AND LARGER

CITY OF COCOA, Brevard County, Florida, UTILITIES DEPARTMENT, ENGINEERING DIVISION

BLOW-OFF DETAIL 3

DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 3 OF 3
ACAD NAME: BLOW OFF DETAIL 3	

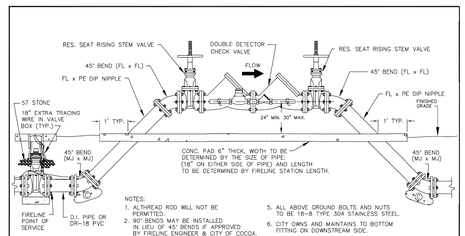


NOTES:
1. MAIN SHALL BE RESTRAINED JOINT D.I. PIPE AND EXTEND 5' ON EITHER SIDE OF THE DRAINAGE DITCH.
2. CONCRETE SLAB SHALL BE 2' WIDER THAN THE PIPE O.D. AND A MINIMUM WIDTH OF 6'.
3. CONCRETE SHALL BE 2500 PSI COMPRESSIVE STRENGTH WITH FIBERMESH REINFORCEMENT
4. PER FDEP, ISOLATION VALVE CLOSEST TO THE WATER SOURCE WILL HAVE TWO PERMANENT TAPS AND WILL BE IN A MANHOLE.

CITY OF COCOA, Brevard County, Florida, UTILITIES DEPARTMENT, ENGINEERING DIVISION

CANAL OR DRAINAGE DITCH CROSSING

DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 1 OF 1
ACAD NAME: CANAL OR DRAINAGE DITCH CROSSING	



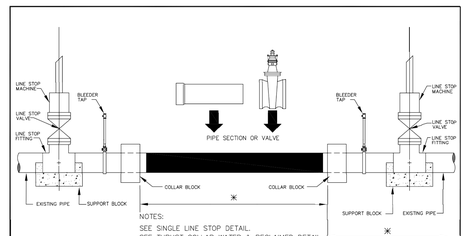
NOTES:
1. ALTHREAD ROD WILL NOT BE PERMITTED.
2. 90° BENDS MAY BE INSTALLED IN LIEU OF 45° BENDS IF APPROVED BY FIRELINE ENGINEER & CITY OF COCOA.
3. FIRE DEPARTMENT CONNECTIONS (FDC) WILL NOT BE PERMITTED ON ABOVE GROUND PIPING.
4. ASSEMBLY TO BE PAINTED RUST-OLEUM 9400 SYSTEM (RED) BY THE CITY, PAID FOR BY THE CONTRACTOR.
5. ALL ABOVE GROUND BOLTS AND NUTS TO BE 18-8 TYPE 304 STAINLESS STEEL.
6. CITY OWNS AND MAINTAINS 10 BOTTOM FITTING ON DOWNSTREAM SIDE.
7. FOUR TO SIX BOLLARDS MAY BE REQUIRED, SPACED 18" FROM CENTERLINE.
8. A FIRELINE CONTRACTOR SHALL BE REQUIRED FROM THE FIRELINE POINT OF SERVICE.

Ⓒ REFER TO THRUST BLOCK NOTES & DETAILS.

CITY OF COCOA, Brevard County, Florida, UTILITIES DEPARTMENT, ENGINEERING DIVISION

DOUBLE CHECK DETECTOR ASSEMBLY

DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 1 OF 1
ACAD NAME: DOUBLE CHECK DETECTOR ASSEMBLY	

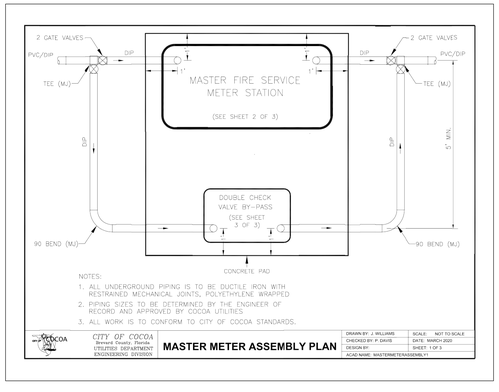


NOTES:
SEE SINGLE LINE STOP DETAIL.
SEE THRUST COLLAR WATER & RECLAIMED DETAIL
4"–8" LINE STOP REQUIRES 1" BLEEDER TAP
10" AND LARGER REQUIRES 2" BLEEDER TAP
SEE "SERVICE CONNECTIONS" SPECIFICATIONS
SEE APPENDIX "A" FOR APPROVED MATERIAL
✳ SEE RESTRAINED PIPE TABLE

CITY OF COCOA, Brevard County, Florida, UTILITIES DEPARTMENT, ENGINEERING DIVISION

DOUBLE LINE STOP DETAIL

DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 1 OF 1
ACAD NAME: DOUBLE LINE STOP DETAIL	

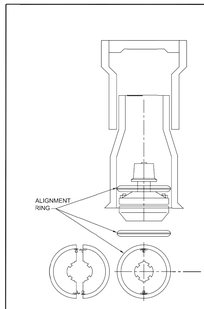


NOTES:
1. ALL UNDERGROUND PIPING IS TO BE DUCTILE IRON WITH RESTRAINED MECHANICAL JOINTS, POLYETHYLENE WRAPPED
2. PIPING SIZES TO BE DETERMINED BY THE ENGINEER OF RECORD AND APPROVED BY COCOA UTILITIES
3. ALL WORK IS TO CONFORM TO CITY OF COCOA STANDARDS.

CITY OF COCOA, Brevard County, Florida, UTILITIES DEPARTMENT, ENGINEERING DIVISION

MASTER METER ASSEMBLY PLAN

DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 1 OF 3
ACAD NAME: MASTERMETERASSEMBLY1	

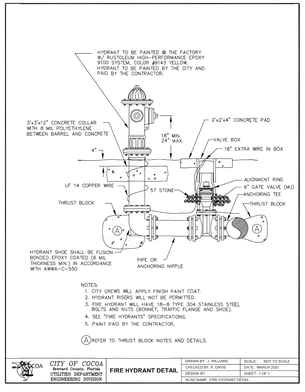


NOTES:
1. FOR ALL VALVES REGARDLESS OF SIZE AND DEPTH.

CITY OF COCOA, Brevard County, Florida, UTILITIES DEPARTMENT, ENGINEERING DIVISION

ALIGNMENT RING

DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 1 OF 1
ACAD NAME: ALIGNMENT RING	



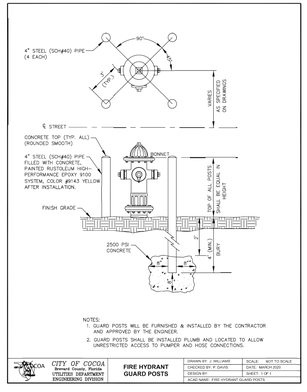
NOTES:
1. CITY CREWS WILL APPLY FINISH PAINT COAT.
2. HYDRANT RISERS WILL NOT BE PERMITTED.
3. FIRE HYDRANT WILL HAVE 1ß–8 TYPE 304 STAINLESS STEEL BOLTS AND NUTS (NORMAL TRIMATIC FLANGE AND SHOE).
4. SEE "FIRE HYDRANTS" SPECIFICATIONS.
5. PAINT PAID BY THE CONTRACTOR.

Ⓐ REFER TO THRUST BLOCK NOTES AND DETAILS.

CITY OF COCOA, Brevard County, Florida, UTILITIES DEPARTMENT, ENGINEERING DIVISION

FIRE HYDRANT DETAIL

DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 1 OF 1
ACAD NAME: FIRE HYDRANT DETAIL	

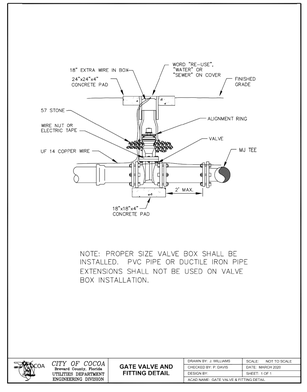


NOTE:
1. GUARD POSTS WILL BE FURNISHED & INSTALLED BY THE CONTRACTOR AND APPROVED BY THE ENGINEER.
2. GUARD POSTS SHALL BE INSTALLED PLUMB AND LOCATED TO ALLOW UNRESTRICTED ACCESS TO PUMPER AND HOSE CONNECTIONS.

CITY OF COCOA, Brevard County, Florida, UTILITIES DEPARTMENT, ENGINEERING DIVISION

FIRE HYDRANT GUARD POSTS

DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 1 OF 1
ACAD NAME: FIRE HYDRANT GUARD POSTS	

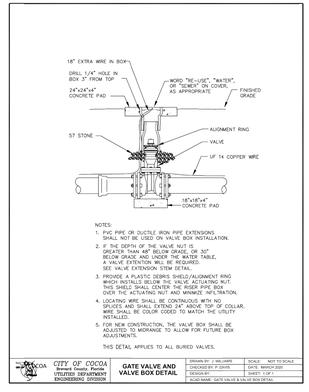


NOTE: PROPER SIZE VALVE BOX SHALL BE INSTALLED. PVC PIPE OR DUCTILE IRON EXTENSIONS SHALL NOT BE USED ON VALVE BOX INSTALLATION.

CITY OF COCOA, Brevard County, Florida, UTILITIES DEPARTMENT, ENGINEERING DIVISION

GATE VALVE AND FITTING DETAIL

DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 1 OF 1
ACAD NAME: GATE VALVE & FITTING DETAIL	



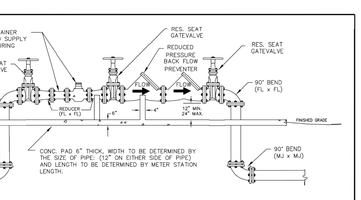
NOTES:
1. PVC PIPE OR DUCTILE IRON PIPE EXTENSIONS SHALL NOT BE USED ON VALVE BOX INSTALLATION.
2. IF THE DEPTH OF THE VALVE NUT IS GREATER THAN 48" BELOW GRADE, OR 30" BELOW GRADE AND UNDER THE WATER TABLE, A VALVE EXTENTION WILL BE REQUIRED. SEE VALVE EXTENSION STEM DETAIL.
3. PROVIDE A PLASTIC DEBRIS SHIELD/ALIGNMENT RING AT THE TOP OF THE VALVE BOX. THE TOP OF THIS SHIELD SHALL CENTER THE RISER PIPE BOX OVER THE ACTUATING NUT AND MINIMIZE INFILTRATION.
4. LOCATING WIRE SHALL BE CONTINUOUS WITH NO SPLICES AND SHALL EXTEND 24" ABOVE TOP OF COLLAR. WIRE SHALL BE COLOR CODED TO MATCH THE UTILITY SERVICE.
5. FOR NEW CONSTRUCTION, THE VALVE BOX SHALL BE ADJUSTED TO MOMRANGE TO ALLOW FOR FUTURE BOX ADJUSTMENTS.

THIS DETAIL APPLIES TO ALL BURIED VALVES.

CITY OF COCOA, Brevard County, Florida, UTILITIES DEPARTMENT, ENGINEERING DIVISION

GATE VALVE AND VALVE BOX DETAIL

DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 1 OF 1
ACAD NAME: GATE VALVE & BOX DETAIL	

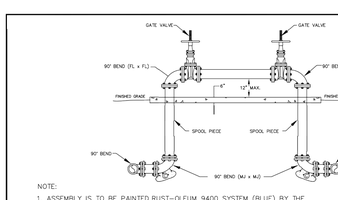


NOTE:
1. ASSEMBLY IS TO BE PAINTED RUST-OLEUM 9400 SYSTEM (BLUE) BY THE CITY, PAID FOR BY THE DEVELOPER.
2. ALL ABOVE GROUND NUTS, BOLTS, AND WASHERS TO BE #304 STAINLESS STEEL
3. ALTHREAD ROD WILL NOT BE PERMITTED
4. METER IS TO BE NEPTUNE HIGH PERFORMANCE PROTECTUS III FIRE SERVICE METER WITH STRAINER, PROVIDED BY THE CITY AND PAID BY THE CONTRACTOR.
5. REDUCED PRESSURE BACK FLOW PREVENTER IS TO BE FIRE RATED: FEDCO, AMES, WATTS, CLAS-VAL, WILKINS (ZURN), HERSEY

CITY OF COCOA, Brevard County, Florida, UTILITIES DEPARTMENT, ENGINEERING DIVISION

MASTER METER ASSEMBLY METER STATION DETAIL

DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 2 OF 3
ACAD NAME: MASTERMETERASSEMBLY2	



NOTE:
1. ASSEMBLY IS TO BE PAINTED RUST-OLEUM 9400 SYSTEM (BLUE) BY THE CITY, PAID FOR BY THE DEVELOPER.
2. ALL ABOVE GROUND NUTS, BOLTS, AND WASHERS TO BE #304 STAINLESS STEEL
3. ALTHREAD ROD WILL NOT BE PERMITTED
4. METER IS TO BE NEPTUNE HIGH PERFORMANCE PROTECTUS III FIRE SERVICE METER WITH STRAINER, CITY OF COCOA WILL PROVIDE
5. DOUBLE CHECK VALVE IS TO BE FIRE RATED: FEDCO, AMES, WATTS, CLAS-VAL, WILKINS (ZURN), HERSEY
6. CONCRETE PAD TO BE SAME ELEVATION AS TOP OF EXISTING METER VAULT. MAY REQUIRE FILL MATERIAL.

Ⓒ REFER TO THRUST BLOCK NOTES & DETAILS.

CITY OF COCOA, Brevard County, Florida, UTILITIES DEPARTMENT, ENGINEERING DIVISION

MASTER METER ASSEMBLY DOUBLE CHECK BYPASS

DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 3 OF 3
ACAD NAME: MASTERMETERASSEMBLY3	

(VARIES BY CASING SIZE)

NOTES:
1. WHEN CONSTRUCTION IS WITHIN FDOT JURISDICTION, ADDITIONAL REQUIREMENTS OF THE UTILITY ACCOMMODATION GUIDE SHALL BE MET.
2. DISTANCE BETWEEN SPACERS TO BE PER MANUFACTURER'S SPECIFICATIONS.
3. NO FLOWABLE FILL BETWEEN THE ANULAR SPACE OF THE CASING OR CARRIER PIPE.

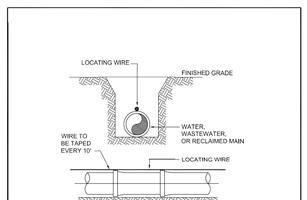
* SHALL BE A MINIMUM OF 6' OR MEET FDOT REQUIREMENTS, WHICHEVER IS GREATER.

SEE "JACK AND BORE" SPECIFICATIONS

CITY OF COCOA, Brevard County, Florida, UTILITIES DEPARTMENT, ENGINEERING DIVISION

JACK AND BORE

DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 1 OF 1
ACAD NAME: JACK AND BORE	



NOTES:
1. ALL PIPE SHALL REQUIRE INSULATED LOCATING WIRE (UF 14 COPPER WIRE) CAPABLE OF DETECTION BY A CABLE LOCATOR AND SHALL BE TAPED EVERY 10' TO TOP CENTERLINE OF THE PIPE.
2. WIRE IS TO BE CONNECTED TOGETHER USING AN UNDERGROUND WIRE NUT WITH A SILICON BASED SEALANT.
3. SEE "LOCATING WIRE" SPECIFICATIONS.

CITY OF COCOA, Brevard County, Florida, UTILITIES DEPARTMENT, ENGINEERING DIVISION

LOCATING WIRE DETAIL

DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 1 OF 1
ACAD NAME: LOCATION WIRE DETAIL	

CITY OF COCOA UTILITIES TECHNICAL PROVISIONS

RESTRAINED PIPE TABLE
WATER AND RECLAIMED WATER MAINS

TYPE	MINIMUM LENGTH (FT) TO BE RESTRAINED ON EACH SIDE OF FITTING(S) PIPE SIZE 4"	6"	8"	10"	12"	16"	20"	24"
90° BEND	21	29	38	45	53	66	79	91
45°BEND	9	12	16	19	22	45	33	38
22-1/2°BEND	5	6	8	9	11	14	16	19
11-1/4° BEND	3	3	4	5	6	7	8	9
PLUG, BRAKING OF TEE, VALVE	58	82	107	128	151	193	234	273

NOTES:
1. FITTINGS SHALL BE RESTRAINED JOINTS.
2. INSTALL FULL LENGTH JOINTS WITH TOTAL LENGTH EQUAL TO OR GREATER THAN SHOWN IN THE TABLE.
3. WHERE TWO OR MORE FITTINGS ARE TOGETHER, USE FITTING WHICH YIELDS GREATEST LENGTH OF RESTRAINED PIPE.
4. ALL LINE VALVES AND THROUGH RUN OF TEES SHALL BE RESTRAINED.
5. LENGTHS SHOWN IN THE TABLE HAVE BEEN CALCULATED IN ACCORDANCE WITH THE PROCEDURE OUTLINED IN "THRUST RESTRAINT DESIGN FOR DUCTILE IRON PIPE" AS PUBLISHED BY DIPRA, WITH THE FOLLOWING ASSUMPTIONS:

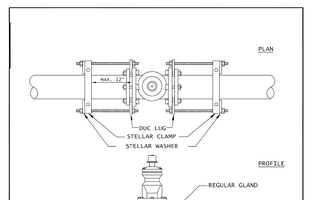
WORKING PRESSURE: 150 PSI
SOIL DESIGNATION: SM (SAND SILT)
LAYING CONDITIONS: 3

6. TABLE IS FOR PVC AND WRAPPED DUCTILE IRON.

CITY OF COCOA, Brevard County, Florida, UTILITIES DEPARTMENT, ENGINEERING DIVISION

RESTRAINED PIPE TABLE WATER AND RECLAIMED WATER MAINS

DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 1 OF 1
ACAD NAME: RESTRAINED PIPE TABLE WATER AND RECLAIMED	



SIZE	MIN. COVER OF PIPE	CONCRETE PAD SIZE FROM LOWEST POINT OF FITTING
4"	24"	18"x16"x6"
6"	26"	18"x18"x6"
8"	30"	20"x20"x6"
*10"	36"	24"x24"x8"
*12"	40"	30"x30"x8"

* NOTE: 10" AND 12" REQUIRE TWO CLAMPS AND FOUR RODS PER SIDE.

VALVES INSTALLED PER MANUFACTURER'S RECOMMENDATION ON DIP AND PVC.

CITY OF COCOA, Brevard County, Florida, UTILITIES DEPARTMENT, ENGINEERING DIVISION

VALVE INSERT FOR A.C. PIPE

DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 1 OF 1
ACAD NAME: VALVE INSERT	

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING - LAND SURVEYING

312 SOUTH HARBOR CITY BOULEVARD, SUITE 4
MELBOURNE, FLORIDA 32901
PHONE: (321) 725-3674 FAX: (321) 723-1159

CERTIFICATE OF PROFESSIONAL ENGINEERS BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING BUSINESS AUTHORIZATION: LB00004905

SCOTT M. GLAUBITZ, P.E. & P.L.S.
STATE OF FLORIDA, No. 33659 No. 4151

HASSAN A. KAMAL, P.E.
STATE OF FLORIDA, No. 41951

⚠	
⚠	
⚠	
⚠	
⚠	
⚠ CITY COMMENTS	01/20/21
⚠ COUNTY/SJRWMD COMMENTS	01/14/21
⚠ SJRWMD COMMENTS	11/04/20
⚠ CITY COMMENTS	10/16/20
DATE:	05/19/20
DESIGN/DRAWN:	SMG/DRB

PROJECT TITLE

ADAMSON CREEK PH 2

SHEET TITLE

CITY OF COCOA DETAILS

PROJECT NO.

11453.01.01

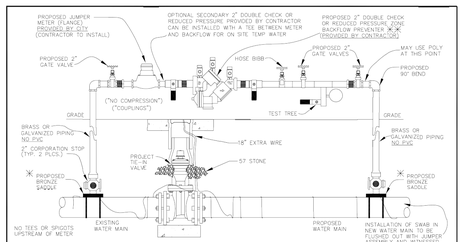
DRAWING NO.

114530101_402_015

SHEET

15 of 20

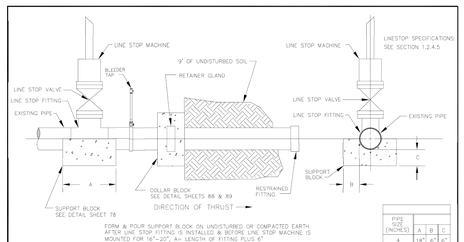
H:\Projects Folder\11453.01.01\Drawings\114530101_402\114530101_402_011419.dwg March 9, 2021 3:06:12 PM DB



CITY OF COCOA — Brevard County, Florida — UTILITIES DEPARTMENT — ENGINEERING DIVISION

JUMPER METER ASSEMBLY

DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 1 OF 1
ACAD NAME: JUMPER METER ASSEMBLY	

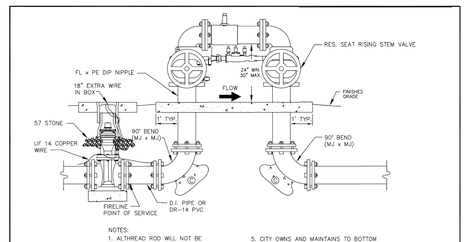


PIPE SIZE (INCHES)	A	B	C
4	18"	6"	6"
6	18"	6"	6"
8	24"	6"	6"
10	24"	6"	8"
12	30"	8"	8"
16	36"	12"	12"
20	48"	18"	18"

CITY OF COCOA — Brevard County, Florida — UTILITIES DEPARTMENT — ENGINEERING DIVISION

LINE STOP DETAIL FOR TIE IN OR CAPPING EXISTING WATER MAIN

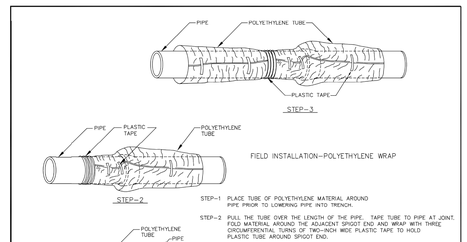
DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 1 OF 1
ACAD NAME: LINE STOP DETAIL TIE IN & W. MAIN CAPPING EXISTING WATER MAIN	



CITY OF COCOA — Brevard County, Florida — UTILITIES DEPARTMENT — ENGINEERING DIVISION

"N" PATTERN DOUBLE CHECK DETECTOR ASSEMBLY

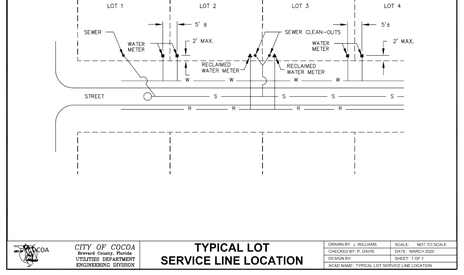
DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 1 OF 1
ACAD NAME: N PATTERN DOUBLE CHECK DETECTOR ASSEMBLY	



CITY OF COCOA — Brevard County, Florida — UTILITIES DEPARTMENT — ENGINEERING DIVISION

POLYETHYLENE WRAP

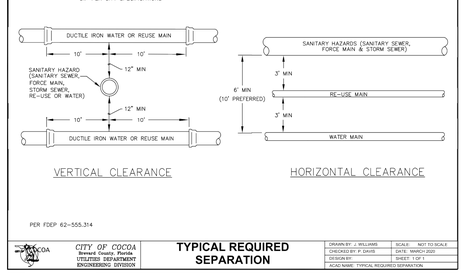
DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 1 OF 1
ACAD NAME: POLY WRAP	



CITY OF COCOA — Brevard County, Florida — UTILITIES DEPARTMENT — ENGINEERING DIVISION

SOLID SLEEVE DETAIL

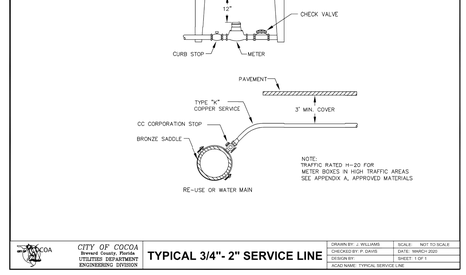
DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 1 OF 1
ACAD NAME: SOLID SLEEVE DETAIL	



CITY OF COCOA — Brevard County, Florida — UTILITIES DEPARTMENT — ENGINEERING DIVISION

STORM DRAIN CROSSING

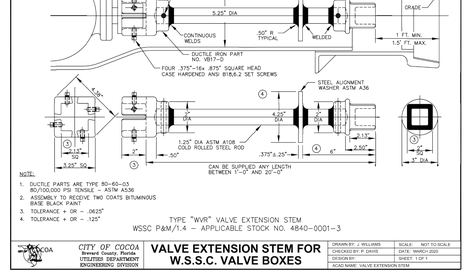
DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 1 OF 1
ACAD NAME: STORM DRAIN CROSSING	



CITY OF COCOA — Brevard County, Florida — UTILITIES DEPARTMENT — ENGINEERING DIVISION

SWALE CROSSING

DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 1 OF 1
ACAD NAME: SWALE CROSSING	



CITY OF COCOA — Brevard County, Florida — UTILITIES DEPARTMENT — ENGINEERING DIVISION

TAPPING SADDLE AND VALVE

DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 1 OF 1
ACAD NAME: TAPPING SADDLE AND VALVE	

THRUST BLOCK NOTES

1.) WRAP ALL FITTINGS WITH POLYETHYLENE FILM BEFORE POURING THRUST BLOCK, MAKING CERTAIN TO KEEP CONCRETE AWAY FROM ALL BOLTS, GLANDS, AND FLANGES.

2.) THRUST BLOCKS TO BE POURED AGAINST UNDISTURBED EARTH.

3.) REQUIRED VOLUMES OF BEARING AREAS TO BE AS SHOWN IN CHART. ADJUSTMENTS, IF NEEDED, WILL BE ALLOWED TO CONFORM TO TEST PRESSURE AND ALLOWABLE SOIL BEARING STRESS AS SHOWN IN SPECIFICATIONS.

4.) BEARING AREA FOR TRANSIT BLOCKS ON HORIZONTAL BENDS IS BASED ON A TEST PRESSURE OF 150 P.S.I. AND SOIL BEARING STRESS OF 2,000 P.S.F., THE DEPTH TO THE THRUST BLOCK BASE TO BE EQUAL TO OR GREATER THAN TWICE THE HEIGHT. (EXAMPLE: IF BLOCK IS 2' THICK, THE BASE IS TO BE NO CENTER THAN 4' BELOW GRADE.)

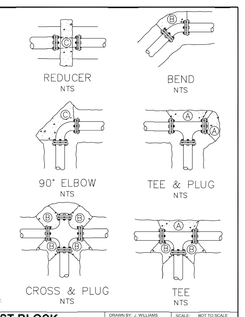
5.) VERTICAL BEND THRUST BLOCKS TO BE THE SAME AS HORIZONTAL BENDS.

6.) BEARING AREA OF THRUST BLOCK TO BE NOT LESS THAN ONE SQUARE FOOT.

MINIMUM BEARING AREA (SQ. FT.)

LETTER	PIPE SIZE 4"	6"	8"	10"	12"	16"	20"
A	1-1/2	2-3/4	5	7-1/4	10-1/4	18	27-1/2
B(22-1/2)	1	3/4	2	3	4	7	11
B (45°)	1	2-1/4	3-3/4	5-1/2	8	15-3/4	21
C	2	4	7	11-1/4	14-1/2	25-1/4	39

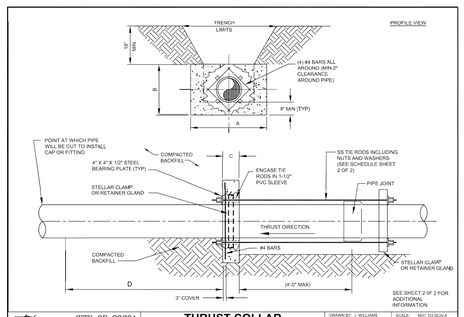
THE FIGURES IN THIS TABLE REPRESENT AREA OF CONCRETE BLOCKING AGAINST THE VERTICAL TRENCH WALL OF UNDISTURBED EARTH IN SQUARE FEET AT 2000 P.S.F. SOIL BEARING CAPACITY.



CITY OF COCOA — Brevard County, Florida — UTILITIES DEPARTMENT — ENGINEERING DIVISION

THRUST BLOCK NOTES & DETAILS

DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 1 OF 1
ACAD NAME: THRUST BLOCK NOTES & DETAILS	



CITY OF COCOA — Brevard County, Florida — UTILITIES DEPARTMENT — ENGINEERING DIVISION

THRUST COLLAR WATER AND RECLAIMED

DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 1 OF 2
ACAD NAME: THRUST COLLAR WATER AND RECLAIMED 1 OF 2	

SCHEDULE OF DIMENSIONS AND MATERIALS

PIPE SIZE (INCHES)	DIMENSIONS (FT.) A	B	C	D	TIE RODS REQ'D DIA. (in.)	NO.
4	2.0	2.0	1.0	2.0	3/4	2
6	2.0	2.0	1.0	4.0	3/4	2
8	3.0	3.0	1.0	5.0	3/4	2
10	4.0	3.0	1.0	8.0	3/4	4
12	5.0	3.0	1.0	10.0	3/4	4
16	*	*	*	*	*	*
20	*	*	*	*	*	*
24	*	*	*	*	*	*

NOTE: THRUST COLLAR AREAS TO BE COMPUTED ON BASIS OF 2000 LBS/SF SOIL RESTRAINT BEARING. SOIL DENSITY ASSUMED 120 PCF. SOIL COHESION 20'.

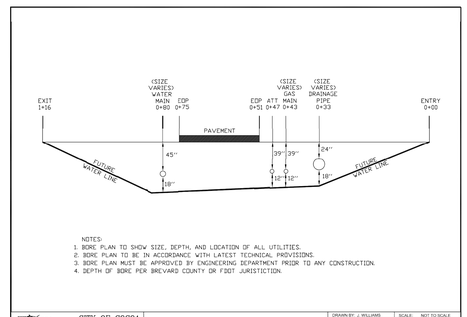
NOTES:
1. ADDITIONAL REINFORCEMENTS SHALL BE AS SPECIFIED BY THE ENGINEER.
2. MINIMUM COMPRESSIVE STRENGTH FOR CONCRETE SHALL BE 3000 PSI.
3. BEDDING, BACKFILL AND COMPACTION SHALL BE AS SPECIFIED ELSEWHERE IN THE STANDARD DRAWINGS.
4. ALL FORM BOARDS SHALL BE REMOVED PRIOR TO BACKFILL.
5. NO ALLOWANCE SHALL BE MADE FOR FRICTION BETWEEN THE PIPE WALL AND THE THRUST COLLAR.
6. DESIGN PRESSURE: 150 PSI.
7. TIE RODS TO BE 3/4" SS 18-8 TYPE 304.

* TO BE DESIGNED BY ENGINEER OF RECORD.

CITY OF COCOA — Brevard County, Florida — UTILITIES DEPARTMENT — ENGINEERING DIVISION

THRUST COLLAR WATER AND RECLAIMED

DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 2 OF 2
ACAD NAME: THRUST COLLAR WATER AND RECLAIMED 2 OF 2	



CITY OF COCOA — Brevard County, Florida — UTILITIES DEPARTMENT — ENGINEERING DIVISION

TYPICAL BORE PLAN

DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 1 OF 1
ACAD NAME: TYPICAL BORE PLAN	

CITY OF COCOA — Brevard County, Florida — UTILITIES DEPARTMENT — ENGINEERING DIVISION

TYPICAL LOT SERVICE LINE LOCATION

DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 1 OF 1
ACAD NAME: TYPICAL LOT SERVICE LINE LOCATION	

CITY OF COCOA — Brevard County, Florida — UTILITIES DEPARTMENT — ENGINEERING DIVISION

TYPICAL REQUIRED SEPARATION

DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 1 OF 1
ACAD NAME: TYPICAL REQUIRED SEPARATION	

CITY OF COCOA — Brevard County, Florida — UTILITIES DEPARTMENT — ENGINEERING DIVISION

TYPICAL 3/4"- 2" SERVICE LINE

DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 1 OF 1
ACAD NAME: TYPICAL SERVICE LINE	

TYPE "WVR" VALVE EXTENSION STEM
WSSC P&M/1.4 – APPLICABLE STOCK NO. 4840–0001–3

CITY OF COCOA — Brevard County, Florida — UTILITIES DEPARTMENT — ENGINEERING DIVISION

VALVE EXTENSION STEM FOR W.S.S.C. VALVE BOXES

DRAWN BY: J. WILLIAMS	SCALE: NOT TO SCALE
CHECKED BY: P. DAVIS	DATE: MARCH 2020
DESIGN BY:	SHEET: 1 OF 1
ACAD NAME: VALVE EXTENSION STEM	

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING - LAND SURVEYING

312 SOUTH HARBOR CITY BOULEVARD, SUITE 4
MELBOURNE, FLORIDA 32901
PHONE: (321) 725-3674 FAX: (321) 723-1159

CERTIFICATE OF PROFESSIONAL ENGINEERS BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING BUSINESS AUTHORIZATION: LB0004905

SCOTT M. GLAUBITZ, P.E. & P.L.S.
STATE OF FLORIDA, No. 33659 No. 4151

HASSAN A. KAMAL, P.E.
STATE OF FLORIDA, No. 41951

1	
2	
3	
4	
5	
6 CITY COMMENTS	01/20/21
7 COUNTY/SJRWMD COMMENTS	01/14/21
8 SJRWMD COMMENTS	11/04/20
9 CITY COMMENTS	10/16/20
DATE:	05/19/20
DESIGN/DRAWN:	SMG/DRB

PROJECT TITLE

ADAMSON CREEK PH 2

SHEET TITLE

CITY OF COCOA DETAILS

PROJECT NO.
11453.01.01

DRAWING NO.
114530101_402_016

SHEET
16 of 20

H:\Projects Folder\11453.01.01\Drawings\11453010\1_402\114530101_402_011419.dwg March 8, 2021 3:07:12 PM DB

1.1 GENERAL

These Technical Provisions and Standard Details identifies design, installation, inspection, and acceptance specifications to be used for water, wastewater, and reclaimed water systems that will be maintained and operated by the City of Cocoa. All potable water, wastewater, and reclaimed water mains and appurtenances must be installed in accordance with this Manual, the City of Cocoa Cross Connection Control Program Manual, the City of Cocoa Utilities Handbook, and the approved plans.

Contractor requirements include:

Furnishing all labor, materials, tools and equipment necessary or incidental to the construction.

Obtaining and paying for all permits, inspections, and other official fees in connection with the work.

Arranging a pre-construction conference with the Engineering Inspection Division. **All fees must be paid prior to the pre-construction meeting.** It is required that the pre-construction meeting be held prior to ordering materials.

Scheduling materials inspection (24-hour notice), open ditch inspection, pressure/leakage test, and final inspection.

Provide all documents per the project requirement letter, including but not limited to As Built Drawings, Bills of Sale, Easements, etc.

Make certain that no public water/wastewater lines are placed on private property.

Any deviation from these requirements must be approved in writing by the Utilities Director or his designee prior to commencement of construction.

Fees charged by the City are set by City Council by resolution and are listed on the appendix "Water Service Rates and Charges" made a part of the Utilities Handbook. Fees are subject to change without notice. The most current fees will be charged.

The Utilities Department and Engineering Division are located at 351 Shearer Blvd., Cocoa, Florida, 32922. The telephone number is (321) 433-8701; facsimile number is (321) 433-8708.

1.2 DEFINITIONS

The term "**approved equal**" is used to mean a part or item that has been approved in writing by the Technical Provision and Standard Details Advisory Committee or the Utilities Director. A written request must be made in order to have an item accepted as an approved equal. Written specifications on the part or item must be furnished with the request.

Approved Tapping/Linestop Contractor - A Contractor who has been approved by the Engineering Division to perform taps or linestops within the Cocoa Water System. A current list is maintained and available through the Engineering Division.

Backflow Preventer Assembly - A backflow preventer assembly, also called a cross connection control (CCC) device, is a mechanical or non-mechanical device used to prevent the flow of water from a non-potable source to the potable water distribution system. Approved backflow preventers are testable assemblies composed of two independently acting, approved check valves, including tightly closing resilient seated shutoff valves attached at each end of the assembly, and fitted with properly located resilient seated test cocks.

Canal - A trench, the bottom of which is normally covered by water, with the upper edges of its two sides normally above water.

City - Means the City of Cocoa.

Collection Mains - Wastewater gravity mains.

Competent Person - A person who is capable of identifying existing and predictable hazards in the surroundings or working conditions which are unsanitary, hazardous, or dangerous to employees, and who has authorization to take prompt corrective measures to eliminate them.

Distribution Main - Any water main twelve inches (12") and smaller.

Domestic - Means made or manufactured in the USA.

Drainage Ditch or Irrigation Ditch - A man-made trench which is dug for the purpose of draining water from the land or for transporting water for use on the land and which is not built for navigational purposes.

Force Main - Wastewater main under pressure.

Manual - City of Cocoa Utilities Technical Specification and Standard Details Manual

Normal Working Day - Monday through Friday, excluding CITY holidays.

Normal Working Hours - Hours are between the hours of 8:00 a.m. to 5:00 p.m. of a NORMAL WORKING DAY.

Passivated - Treated or coated metal to reduce the chemical reactivity of its surface.

Stainless Steel - A steel alloy with a minimum of 10.5% to 11% chromium.

Substantial Completion - The point when the construction project has been finished to the point that the City of Cocoa can use the project for the purpose it was intended.

Swale - A manmade trench which:

A. Has a top width-to-depth ratio of the cross-section equal to or greater than 6:1, or side slopes equal to or greater than three feet horizontal to one foot vertical;
B. Contains contiguous areas of standing or flowing water only following a rainfall event; C. Is planted with or has stabilized vegetation suitable for soil stabilization, stormwater treatment, and nutrient uptake;
D. Is designed to take into account the soil erodibility, soil percolation, slope, slope length, and drainage area to prevent erosion and reduce pollutant concentration of any discharge.

Technical Provision and Standard Details Committee - Committee whose members shall consist of the manager, or their designee, of the following UTILITIES staff: Engineering, Inspections, Water Field Operations, and Sewer Field Operations. The committee evaluates and proposes revisions for the design standards, specifications, drawings, products and procedures for the Manual.

Transmission Main - Any water main sixteen inch (16") and larger. Fourteen-inch (14") pipelines are not acceptable.

Utilities - Utilities Department of the City of Cocoa, Cocoa, Florida, and/or its designated representative(s).

Utilities Handbook - The City of Cocoa Utilities Handbook produced by the Customer Service Division of the Finance Department.

Whenever a specification from a specific source is cited, the most current revision of that specification will be used. **The word "shall" is mandatory, and the word "may" is permissive.**

Unless otherwise specified, "**City**" means City of Cocoa; "**Utilities Department**" means City of Cocoa Utilities Department; "**Engineering Division**" means City of Cocoa Utilities Engineering Division, **"Inspections or Inspector"** means City of Cocoa Utilities Engineering Inspections Division.

1.3 ABBREVIATIONS

American Association of State Highway and Transportation Officials - AASHTO
Asbestos Cement - AC
Association of PVC Pipe Manufacturers - Uni-Bell American National Standards Institute - ANSI American Society of Civil Engineers - ASCE American Society of Mechanical Engineers - ASME American Society for Testing and Materials - ASTM American Water Works Association - AWWA
American Water Works Association Tapered Thread - CC American Society of Sanitary Engineers - ASSE
Automatic Transfer Switch - ATS
City of Cocoa - CoC Copper Clad Steel - CCS
Copper Development Association - CDA Cross Connection Control - CCC Dimension Ratio - DR
Double Check Backflow Assembly - DC Double Check Detector Assemblies - DCDA Dry Film Thickness - DFT
Ductile Iron Pipe Research Association - DIPRA Ductile Iron Pipe - DIP
Engineer of Record - EOR
Florida Administrative Code - FAC
Florida Department of Environmental Protection - FDEP Florida Department of Transportation - FDOT
Florida East Coast Rail Road - FECRR
Foundation for Cross-Connection Control and Hydraulic Research - FCCCHR Flange - FL
Factory Mutual - FM
High-Density Polyethylene - HDPE Horizontal Directional Drilling - HDD Jack and Bore - J&B
Maintenance of Traffic - MOT
Manual on Uniform Traffic Control Devices - MUTCD National Association of Corrosion Engineers - NACE National Fire Protection Association - NFPA
National Sanitation Foundation - NSF National Standard Thread - NST
Non-rising stem - NRS
Original Equipment Manufacturer - OEM Outside Screw and Yoke - OS&Y
National Pollution Discharge Elimination System - NPDES Plain End - PE
Polyvinylchloride - PVC
Precautionary Boil Water Notice - PBWN Portable Changeable Message Signs - PCMS
Pre-stressed Concrete Cylinder Pressure Pipe - PCCP Project Manager - PM
Pounds per Square Inch - PSI Raised Pavement Marker - RPM
Reduced Pressure Backflow Assembly - RP Reduced Pressure Detector Assembly- RPDA Reinforced Concrete Pressure Pipe - RCP Stainless Steel - SS
Technical Provision and Standard Details - TPSD Traffic Control Plan - TCP
Underwriters Laboratories - UL Unified Numbering System - UNS Variable Frequency Drive - VFD

2.1 WATER MAIN CROSSINGS

2.1.1 GENERAL

In all cases where sanitary gravity or force mains cross water mains the crossing shall meet the vertical and horizontal separation requirements of FAC Rule 62-555.314. When separation requirements cannot be met, the Engineer of Record must propose an alternative solution that meets the requirements of FAC 62-555.314 for approval by the Engineering Division. The water main should cross above the sanitary main, when the water main must cross below the sanitary main, the minimum separation shall be 12 inches.

2.2 MATERIALS SPECIFICATIONS

2.2.1 PIPE

2.2.1.1 Polyvinyl Chloride Pressure Pipe, 4" - 12"

Polyvinyl chloride pressure pipe (sizes 4" through 12") will be cast iron pipe equivalent outside diameter Class 235 (DR 18) conforming to the American Water Works Association's (AWWA) specification C900 and will be blue or white in color. Pipe will be in standard 20-foot lengths. All joints will be of the elastomeric-gasket type with thickened, integral solid-wall bell or coupling with the same DR as the barrel. All PVC pipe and couplings will bear the UL label and NSF approval for potable water.

2.2.1.2 Fusible Polyvinyl Chloride Pipe, 4" - 12"

Polyvinyl chloride pressure pipe (size 4" through 12") will be cast iron pipe equivalent outside diameter and a pressure rating of 235 PSI (DR 18) conforming to AWWA specification C900 and will be blue or white in color. Fusible PVC pipe shall be supplied by Underground Solutions, Inc. It shall be installed in accordance with the suppliers' specifications. All PVC pipe will bear the UL label and NSF approval for potable water.

2.2.1.3 Ductile Iron Pipe

Ductile iron pipe will be cement-lined pressure Class 350 for 12-inch diameter and smaller and Class 250 for 16-inch and larger conforming to AWWA specification C151. Water main and storm drain crossing conflicts will be properly designed by the project engineer and approved by theUtilities Department prior to installation. Water mains that are less than 10 feet apart from building foundations or other permanent objects will be ductile iron pipe. In no case will water mains be located less than 5 feet from foundations. The above distances will be doubled for water mains larger than 8" in diameter. Polyethylene sleeve conforming to AWWA specification C105 will be provided for all installations. The polyethylene sleeve will be sealed with tape and shall be blue for water mains.

2.2.1.4 High Density Polyethylene (HDPE) Pipe

HDPE pipe is generally not accepted in the City of Cocoa water system, except as a carrier pipe for a pressurized utility main.

2.2.1.5 Reclaimed Water

PVC pipe installed in reclaimd water systems will be Class 235 (DR 18) conforming to AWWA specification C900 and will be purple in color. Ductile iron pipe installed in the reclaimed water system will be pressure Class 350 for 12" and smaller and pressure Class 250 for 16" and larger, provided 3 feet of cover can be maintained. Where cover is less than 3 feet, pressure Class 350 is required. Polyethylene sleeve conforming to AWWA specification C105 will be provided for all installations. The polyethylene sleeve will be sealed with tape and shall be purple for reclaimed water mains.

2.2.2 VALVES, VALVE BOXES, AND VALVE EXTENSIONS

2.2.2.1 Resilient Seat Gate Valves, 4" - 36"

Resilient seat gate valves will have mechanical joint ends as manufactured by **American Flow Control; AVK; M&H; U.S. Pipe; Clow; Mueller** or an approved equal. The resilient seat gate valves must conform to AWWA specification C509 or C515 and be manufactured in the U.S.A. Resilient seats will be of natural or synthetic rubber and be fully encapsulated to gate. Valves will have 18-8 Type 304 Stainless Steel bolts and nuts. The interior and exterior of the valve body will be fusion-bonded epoxy coated in accordance with AWWA specification C550 in order to provide a corrosion-resistant seat. The coating must be applied in a manner to withstand the action of line fluids and operation of the sealing gate under long-term service. Valve seats must seal by compression only. Wedging or sliding of the resilient seat is not acceptable. Valves will be supplied with 2"-square operating nuts and be designed to provide a bubble tight seal regardless of direction of flow. Opening the valve will be in the counterclockwise direction. Valves 16" and larger will have Bevel Gear Operators. For gate valves 16" and larger to be stood up straight, the 2" operating nut must have 12" of cover. Engineer of Record or Contractor must demonstrate the 12" of cover over the 2" operating nut can be achieved by showing all pertinent dimensions. Tapping valves shall have a centering ring.

2.2.2.2 Butterfly Valves, 16" and Larger

Butterfly valves shall be used for above ground service. Butterfly valves shall have flanged ends, be rubber seated, 90o tight closing type, short body. The interior and exterior will be fusion-bonded epoxy coated in accordance with AWWA specification C550. The valve shaft will be of 316 Stainless Steel. Body dimensions and minimum shaft diameter will be in accordance with Tables 1 and 3 of AWWA specification C504. The valve seat will be of molded natural or synthetic rubber, will be mechanically secured to the disc or to the valve body, and will mate against a stainless-steel seat surface. The gear ratio will be such as to require not more than 50-foot pounds of input torque to operate the valve against the worst case of a water flow velocity of 10 feet per second at a pressure of 100 psi differential. A torque-limiting device will be supplied if the allowable operator input is less than 450-foot pounds. Butterfly valves will have a factory installed hand wheel. The valve will open when the operator nut is turned counterclockwise. **Butterfly valves will not be used for buried service.**

2.2.2.3 Valves, 2"

Two-inch valves for use with the 2" blow-off gate valve will be rated at 125 SWP or 200 WOG. All 2" gate valves must meet all EPA and DEP requirements regarding lead and zinc contents. Brass fittings and 2" brass wheel valves are shall be used on blow-offs. All valves must be manufactured in the U.S.A.

2.2.2.4 Valve Boxes

Valve boxes and lids must be manufactured in the U.S.A. Boxes and lids must be structurally equal to those produced by **East Jordan Iron Works** or **Tyler** and must have 5-1/4" minimum inside diameter. Cast iron valve boxes will consist of a circular cast iron top and bottom section. The depth must be determined, and the appropriate valve box must be installed. No PVC or Ductile is permitted in the valve box. Boxes must be set flush with finished ground surface in such a manner as to permit easy use of a valve wrench and to prevent surface loads from being transmitted to the valve or pipe. Box sections must be telescopic and adjustable. Valve box lids should have the word "WATER" or "SEWER" or "REUSE", as appropriate, cast on the top. A concrete pad (24" L x 24" W x 4" D) will be poured around all boxes at finished grade level unless the valve is located in a paved roadway or parking lot. A Valve identification plate engraved to indicate the type, size, and number of turns will be securely anchored to the concrete pad. Valve identification plates for valves 12" and larger will also indicate the torque necessary for actuation.

2.2.2.5 Valve Extensions

If the depth of the valve nut is greater than 48" below grade, or 30" below grade and under the water table, a valve extension stem will be required. The extension will have a centering collar and will be mechanically attached to the valve operating nut, such as extensions manufactured by the General Engineering Company, Model #4840-0001-3, or an approved equal to be determined by the Engineering Supervisor or his/her designee.

2.2.2.6 Valve Box Debris Shield

All buried valves 4-inch through 12-inch requiring a valve box shall be furnished with a valve box shield (alignment device). The device shall minimize debris infiltration and center the valve box over the operating nut. The device shall be of HDPE or plastic and colored white or black. It shall be furnished in two pieces that will lock together under the operating nut without requiring the removal of the operating nut. The device shall not affect the operation of the valve. No one-piece device will be accepted. The device shall be **Box Lok, American** or approved equal.

2.2.2.7 Insert Valve Specification

The Insert Valve shall conform to the following:

The Ductile Iron 250 p.s.i.g. Insert Valve shall be a Resilient Wedge Gate Valve designed for use in potable water, raw water, reclaimed water, wastewater and backflow control systems. The host pipe shall not be a permanent component of the Insert Valve. The ductile iron body, bonnet, and wedge provide strength and a pressure rating that meets or exceeds the requirements of AWWA C515. Insert Valve shall be ductile iron construction meeting ASTM A536 Grade 65-45-12.Sizes 12" and smaller must be capable of working on Cast/Grey Iron or Ductile Iron Class A, B, C and D, IPS PVC, C900 and C909 PVC, Steel, AC pipe diameters without changing either top or bottom portion of split valve body. The Insert Valve shall have a 250 psig maximum working pressure. The pressure rating markings must be cast into the body of the insert valve. The construction of the Resilient Wedge shall comply with AWWA C509 requirements. The ductile iron wedge shall be fully encapsulated with EPDM rubber by a high pressure and high temperature compression or injection mold process. The resilient wedge shall seat on the valve body and not the pipe to obtain the optimum seating and flow control results. The resilient wedge shall be totally independent of the carrier pipe. The resilient wedge shall not come into contact with the carrier pipe or depend on the carrier pipe to create a seal. The Resilient wedge must ride inside the body channels to maintain wedge alignment throughout its travel. The insert valve is fully epoxy coated on the interior and the exterior. Valve shall be coated with a minimum of 10 mils epoxy in compliance with AWWA C550 and certified to ANSI/NSF-61. The stuffing box, operating stem and resilient wedge (complete bonnet and all moving parts) shall be removable, repairable and or replaceable under pressure.

See "Appendix A" Approved Materials for approved Insert Gate Valves.

2.2.3 BACKFLOW PREVENTERS

2.2.3.1 General

All connections to the City of Cocoa potable water system shall contain a backflow preventer assembly as required in the "City of Cocoa Cross Connection Control Program Manual". Backflow preventer assemblies shall be in accordance with AWWA specification C510, ASSE 1048, UL 1469, and as listed in "Appendix A" of this document. All backflow preventers shall be installed per Standard Details in "Appendix B". Backflow preventers on fire line and commercial services shall have test certifications submitted and approved prior to final inspection.

Backflow preventers will have interior fusion bonded epoxy coating 5 to 12 mils and will be installed above grade in accordance with manufacturer's recommendations on a concrete slab adjacent to the meter. Check valves must have bronze seats.

Commercial Services: Cross connection control device required for commercial service, including multi-family residences, shall be a reduced pressure (RP) backflow preventer unless otherwise approved by the Engineering Division.

Residential Services: Cross connection control device required for residential service shall be a dual check backflow preventer.

Construction Sites: Cross connection control device required for temporary construction jumpers shall be a double check backflow preventer. The Contractor shall provide test certifications on the jumper backflow preventer before the jumper is placed into service.

2.2.3.2 Fire Services

Cross connection control devices for fire line systems shall be double check detector assemblies (DCDA) or reduced pressure detector assemblies (RPDA). DCDA and RPDA shall meet the requirements of the Florida Building Code and must be supplied with a ¾-inch or larger bypass assembly. DCDA will be accepted as a complete approved assembly in accordance with the section on "Backflow Prevention and Cross-Connection Control" in the Utilities Handbook. The Engineering Division will inspect the interior of the DCDA prior to installation. DCDA must be installed horizontally above ground in a grassed or non-traffic area. The DCDA will be installed with 24" minimum and 30" maximum clearance from finished grade. "N" shaped DCDA will be accepted on a case-by-case basis. Fire lines requiring an RP2 will be handled on a case-by-case base. The Engineering Division shall paint the DCDA, to be paid for by the Developer/Contractor.

2.2.3.3 Meter Station Backflow Preventer

Backflow Preventers for the large meter stations (3-inch and larger) are a Reduced Pressure Zone Assembly and manufactured in accordance with AWWA C511. The assembly will be installed so as the relief valve opening will be a minimum of 12" above concrete slab. If the meter station is in a planter, the top of the planter is considered the flood rim and the relief valve opening shall be 12" above the concrete slab. The Engineering Division shall paint the meter station assembly, to be paid for by the Developer/Contractor.

2-inch meter stations may be allowed on a case-by-case basis as approved by the Engineering Division.

2.2.3.4 Backflow Preventer Certification Test

The Contractor will provide test certifications on the jumper backflow preventer before jumper is placed into service. Backflow preventers on fire-line and meter stations will have test certifications submitted and approved prior to final inspection.

2.2.4 FITTINGS

All fittings must be of the mechanical joint type with an approved joint restraint, or push-on joint with a gasket joint field restraint system. All fittings must be manufactured in the U.S.A.

2.2.4.1 Cast Iron

Cast iron fittings will be AWWA specification C110; Class 250, cement lined with inside seal coating. The fittings will be bituminous coated on the outside and be wrapped with 6 mil polyethylene (sealed with tape). Cast iron fittings are only to be used in larger applications where ductile iron fittings are not available.

2.2.4.2 Ductile Iron, 4" - 16"

Ductile iron compact fittings (sizes 4" through 16") must conform to AWWA specification C153. Ductile iron compact fittings will be mechanical joint with an interior cement lining with seal coating and an exterior bituminous coating. All fittings will be wrapped with 6 mil polyethylene (sealed with tape).

2.2.4.3 Bolts

All buried mechanical joint bolts and nuts must be CORTEN Steel. All above ground bolts and nuts for flanged fittings must be 18-8 Type 304 stainless steel. Never-seize/Anti-seize shall be applied to all SS bolts and nuts.

2.2.4.4 Tapping Sleeve

Tapping sleeves on mains 4" to 12" in diameter will be all Stainless Steel Sleeves.

The All Stainless Steel Sleeve shall be fabricated from 304 Stainless Steel. They shall have a pass through bolt design and full circumferential gasket to provide 360° seal around the pipe. The tapping sleeve is to be fully passivated to return the stainless steel to its highest corrosion resistance stage.

Sleeves on mains 16" to 24" in diameter will be fabricated steel with O-ring seal, fusion bonded, epoxy coated with 304 stainless steel nuts and bolts or M.J. ductile iron body. Sleeves on mains larger than 24" will be handled on a case-by-case basis.

Tapping Sleeves for reinforced concrete mains will be handled on a case-by-case basis. The sleeves will have a fusion-bonded epoxy coating on the entire body and throat assembly. The straps and bolts shall be 18-8 Type 304 stainless steel.

The tapping valve must have centering ring and conform to Section 2.2.2.1 "Resilient Seat Gate Valves" in these Technical Provisions.

Tapping saddles to be placed on asbestos concrete (AC) pipe shall be an **JCM A432** All Stainless-Steel Sleeve or equal.

2.2.4.5 Line Stop Sleeve Specifications

Sizes 4" through 12"

Sleeve/Body

The entire Line Stop sleeve shall be fabricated from 304 Stainless Steel. They shall have a pass-through bolt design and provide 360° seal around the pipe. The line stop sleeve is to be fully passivated to return the stainless steel to its highest corrosion resistance stage. Outlet on sleeve will be full port, i.e. on 8" sleeve, outlet will be 8", on 6" sleeve, outlet will be 6".

Bolts, Nuts & Washers

18-8 Type 304 Stainless Steel, the bolts shall be track head type and furnished with permanently lubricated heavy-hex nuts and stainless washers.

Gasket

The full circumferential gasket shall be molded of synthetic rubber compounded for use with water salt solutions, mild acids, bases and sewage. The gasket shall have a gridded surface, be a full 1/4" thick with 304 stainless steel bridge plates molded flush into the gasket and have a raised hydromechanical outlet seal to seal against line surges and water hammer.

Pressure Rating

The sleeves shall be rated at 150 PSI hydrostatic with a test pressure of 200 PSI on pipe with a full circumferential break.

Line Stop Sleeves shall be a **JCM A440 Line Stop Sleeve** or approved equal.

2.2.5 FIRE HYDRANTS

Fire hydrants must be manufactured in accordance with AWWA specification C502. Hydrants must have bronze-to-bronze main seat threading surfaces. They will be traffic type with drain holes plugged at the factory. Fire hydrants will have 18-8 Type 304 Stainless Steel bolts and nuts (bonnet, traffic flange and shoe).

Hydrants will have a minimum 5-1/4" main valve opening, with one 4-1/2" pumper nozzle, and two 2-1/2" hose nozzles. Nozzles to have NST threads. Stem couplings are to be cast iron or stainless steel. The upper valve plate must be bronze. The hydrant shoe will be coated inside with fusion-bonded epoxy, 6 mil minimum. All hydrants will be painted at the factory with Rustoleum high-performance epoxy 9100 system, non-lead, dry film thickness 5 to 8 mils, color #9143 Yellow. City crews will apply finish paint to each new fire hydrant after the Contractor has paid the appropriate fees.

Finish grade is to be established and the proper length hydrant is to be installed by the Contractor prior to acceptance by the City. All nozzles will be a minimum of 18" and a maximum of 24" above finished grade. A 6" mechanical joint hydrant connection will be provided using a hydrant valve-anchoring tee with integrally cast standard mechanical joint gland on 6" plain end branch. The Contractor will not be allowed to install risers on hydrants. At final inspection, if it is determined that a fire hydrant is not at grade, the Contractor shall purchase a proper length hydrant and install it under the direction of the Engineering Division.

2.2.6 SERVICE CONNECTIONS, ¾"-2"

All service connections will be single connections. Services that are ¾" and 1" are to be type K annealed temper soft copper. All connections are to be of the flare type. 1-1/2" and 2" services are to be of type K drawn temper in straight lengths or annealed temper if furnished in coils. Absolutely no lead-based solder joints will be accepted. Any repairs of service lines will be by flare-to-flare coupling. No compression fittings will be accepted. Taps in the pipe will be the same nominal diameter as the service line. Service taps in PVC pipe will be drilled with a shellcutter designed to cut PVC pipe, and the PVC plug will be removed.

Brass goods furnished under this specification shall be new and unused. All fittings shall conform to ANSI/AWWA Standard C800, latest revision.

All brass components in contact with potable water must be made from either CDA/UNS Brass Alloys C89520 or C89833 with a maximum lead content of .25% by weight. Brass alloys not listed in ANSI/AWWA C800 Paragraph 4.1.2 are not approved. All service fittings shall be certified as suitable for contact with drinking water by an ANSI accredited organization in accordance with ANSI/NSF Standard 61. All fittings shall be stamped or embossed with a mark or name indicating that the product is manufactured from the low-lead alloy as specified above.

Brass saddles shall be made from CDA/UNS C83600 and are exempt from the "no lead" requirement.

2.2.6.1 Saddles

Saddles must be used for all connections to PVC, AC and D.I. pipe. Saddles must be all brass with "CC" threads as manufactured by **Mueller Company,** or **Ford Meter Box Company**. The pipe sizes for these manufacturers are noted below (approved materials are also listed in "Appendix A"):

MUELLER: For ductile iron pipe sizes 4" to 12", for 3/4" and 1" services, the single strap design must be used. For 1-1/2" and 2" services, the BR 2 B double strap design must be used.

FORD: For pipe sizes 4" to 12", for 3/4" and 1" services, the style 101B single strap design must be used. For 1-1/2" and 2" services, the style 202B double strap design must be used. For pipe sizes 16" and larger, for 3/4", 1", 1-1/2,," and 2" services, the style 202B double strap design must be used.

An approved equal may be used in lieu of any of the above-listed designs/models.

2.2.6.2 Curb Stops, 3/4" - 2"

Curb stops 3/4" and 1" in size will be flare-by-meter coupling. **Curb stops must have locking wings and a swivel meter nut.** Curb stops that are 1-1/2" or 2" will be flare-by-meter flange with locking wing or an approved equal. All curb stops shall be centered in the meter box and installed in a horizontal position.

CITY OF COCOA
Brevard County, Florida
UTILITIES DEPARTMENT

WATER
TECHNICAL PROVISIONS

DRAWN BY:	SCALE:
CHECKED BY:	DATE: APRIL 2020
DRAWING No. :	SHEET: 1 OF 3
ACAD NAME:	

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING - LAND SURVEYING
312 SOUTH HARBOR CITY BOULEVARD, SUITE 4
MELBOURNE, FLORIDA 32901
PHONE: (321) 725-3674 FAX: (321) 723-1159
CERTIFICATE OF PROFESSIONAL ENGINEERS BUSINESS AUTHORIZATION 4905
CERTIFICATE OF LAND SURVEYING BUSINESS AUTHORIZATION: LB0004905

SCOTT M. GLAUBITZ, P.E. & P.L.S.
STATE OF FLORIDA, No. 33659 No. 4151

HASSAN A. KAMAL, P.E.
STATE OF FLORIDA, No. 41951

1 CITY COMMENTS	01/20/21
2 COUNTY/SJRWMD COMMENTS	01/14/21
1 SJRWMD COMMENTS	11/04/20
1 CITY COMMENTS	10/16/20
DATE:	05/19/20
DESIGN/DRAWN:	SMG/DRB

PROJECT TITLE

ADAMSON CREEK PH 2

SHEET TITLE

CITY OF COCOA TECHNICAL PROVISIONS

PROJECT NO.

11453.01.01

DRAWING NO.

114530101_402_017

SHEET

17 of 20

H:\Projects Folder\11453.01.01\Drawings\114530101_402\11453019_402_011-019.dwg March 9, 2021 3:07:56 PM DB

2.2.6.3 Corporation Stops, 3/4" - 2"

All corporation stops for water service ¾" thru 2" will be brass and have "CC" inlet threads and copper flare outlet. 2" Corporation stops for "jumpers" will be "CC"-by- F.I.P.

2.2.6.4 Meter Boxes

Meter boxes for traditional meters are to be plastic with an iron flipper lid with a full pin hinge. Meter boxes for radio-read meters must have a lid compatible with City's AMR meter antennae (4-1/2" round). Service locations will be permanently cut and painted on concrete curb or the street with a blue "W" for potable water or a purple "R" for reclaimed. Reclaimed services will be located at the opposite lot corner from water services where practical or with five feet minimum separation.

For larger 1-1/2 and 2-inch meters, 17" x 30" meter boxes shall be used.
For areas that are anticipated for high traffic areas, a traffic rate H-20-meter box shall be used. Reclaimed Water services will be set in purple meter boxes of materials per above. They are also required to have a 3" x 5" permanent plastic tag, secured to the curb stop with a nylon tie wrap, which will be supplied. Tags will be inscribed, "RECLAIMED WATER DO NOT DRINK".

2.3 PROTECTION OF PROPERTY AND OBSTRUCTIONS

2.3.1 PROTECTION

Temporary supports and/or adequate protection and maintenance must be provided on all underground and surface structures encountered in the progress of the work. Structures that have been disturbed will be restored to a condition equal to their original state upon completion of the work.

2.3.2 OBSTRUCTIONS

All utility owners must be notified prior to beginning construction. Any known obstructions will be shown on the plans; however, Contractor is solely responsible for field verifying existing conditions. The utmost caution will be taken in all operations to avoid damage to existing obstructions whether or not shown on the plans. Damage to other utilities will be at the Contractor's expense.

If the Contractor encounters any unforeseen obstructions during construction, the Contractor shall immediately cease work in that area and notify the Engineer of Record (EOR). The EOR shall design and provide detailed drawings to correct the situation. The drawings shall be submitted to the Engineering Division for approval. After approval by the Engineering Division, a set of approved drawings will be given to the contractor and they may resume work.

2.3.3 EXISTING ASBESTOS CEMENT WATERMAINS

In areas where asbestos cement water mains are existing, water main relocations or replacements may be necessary. If new construction of facilities is over, under, or near asbestos cement water mains, it shall require that the asbestos cement water main be changed out to polyvinyl chloride pipe or ductile iron pipe. All asbestos cement pipe that is replaced shall be removed and disposed of by the contractor unless specifically directed in writing by the City to abandon in place. New pipe material shall depend upon the type and location of the facilities being constructed. The Developers Engineer shall design the replacement and submit it for the Engineering Division approval. The Developer is responsible for all design, materials, labor, equipment, testing, and costs for the replacement. Contractor shall remove and dispose of AC pipe in accordance with FAC Codes 62-204.800 and 62-257.

2.3.4 ABANDONMENT OF ASBESTOS CEMENT PIPE

Where asbestos cement water mains have been directed by the City to be abandoned in place they shall be filled with a sand/cement grout by the contractor. Grout shall be injected within the pipe sections to be abandoned where the ends of the sections shall be capped and or plugged. The grouting program shall consist of pumping sand-cement grout with suitable chemical additives at pressures necessary to fill the pipe sections to prevent the potential for future collapse. The rate of pumping shall not exceed six (6) cubic feet per minute. The pumping pressures shall be in the range of 100 to 150 psi.

The Contractor shall provide standpipes and/or additional means of visual inspections as required by the City to determine if adequate grout material has filled the entire pipe section(s).

2.4 TRENCH PREPARATION

2.4.1 EXCAVATION

A trench will be opened so that the pipe can be installed to the alignment and depth required. It will be excavated only so far in advance of pipe placement as necessary. The trench will be excavated to the depth required to provide a uniform and continuous bearing support for the pipe or undisturbed ground. Bell holes will be provided at each joint to permit jointing to be made and inspected properly.

During excavation, if ashes, cinders, muck or other organic material considered unsuitable is discovered at the bottom of the trench at sub-grade, unsuitable material will be removed and backfilled with approved material. This material will be compacted in layers to provide a uniform and continuous bearing characteristic of that area's soil condition. Where the bottom of the trench at sub-grade consists of unstable material to such a degree that it cannot be removed and replaced with an approved material to support the pipe properly, a suitable foundation must be constructed. Excavated material will be piled in such a manner that it will not endanger work or obstruct natural watercourses, sidewalks or driveways. Fire hydrants under pressure, valve boxes, or other utility controls will be left unobstructed and accessible at all times. Gutters will be kept clear or other satisfactory provisions will be made for street drainage.

2.4.2 SHORING AND BRACING

Open cut trenches must be sloped, shored or braced as required by all governing State law, municipal ordinances, OSHA Standards, and as may be necessary to protect life, property, or the work. Trench bracing may be removed after backfilling has been completed or has been brought up to such an elevation as to permit its safe removal. The use of a trenching box may be used in place of sheeting and bracing where appropriate. The Contractor is required to have a Competent Person designated and in charge at all times while workers are in the trench.

2.4.3 DE-WATERING

Excess water must not be allowed in the trench at any time. An adequate supply of well points, headers or pumps, all in first-class operating condition, may be used to remove the water. The use of gravel and pumps will also be an acceptable means of removing the water. The trench will be excavated no more than the available pumping facilities are capable of de-watering. Discharge from pumps will be accommodated in accordance with the St. Johns River Water Management District's requirements. The Contractor is responsible for obtaining all de-watering permits such as NPDES permit.

2.5 PIPE LINE CONSTRUCTION

2.5.1 GENERAL

All water mains, service lines, and appurtenances must be installed as specified on the approved plans and in accordance with the Standard Detail Sheet. Installation will conform to AWWA specification C600 except as modified herein.

Domestic water service can only come from a Distribution main. When water service is requested and the only water main available is a Transmission main, a large tap and section of pipe shall be installed on the Transmission Main for the water service.

The minimum size tap on a Transmission Main shall be a six (6) inch.

2.5.2 MATERIAL HANDLING

2.5.2.1 Precautions

Every precaution will be taken to prevent damage to pipe and piping materials during transportation and delivery to the work site. Under no condition will pipe be dropped, bumped, dragged or picked up by inserting forks into end of pipe. Pipe lifted by placing forks into pipe shall be removed from job site.

2.5.2.2 Damaged Materials

If in the process of transportation, unloading or handling, any pipe or fitting is damaged, it will be rejected and removed from the site.

2.5.2.3 Storage

Pipe fittings and specials will be stored in a manner which will assure the protection of the material from damage and which will keep it clean.

2.5.3 INSPECTION OF MATERIALS

Materials delivered to the job site will be subject to inspection by the Engineering Division prior to installation. Contractor shall notify Inspections 24 hours in advance. All materials found to be defective or not meeting specifications during inspection or during the progress of the work will be rejected and removed from the job site without delay. All materials delivered to the job site will be in accordance with the materials specifications. Materials not inspected by the Engineering Division prior to installation will be uncovered by the Contractor at their expense to verify compliance with these specifications. The Contractor will furnish copies of the packing list(s) for materials upon demand.

2.5.4 PIPE PLACEMENT

The bottom of the trench will not be excavated below the specified grade. If undercutting occurs, the bottom of the trench will be brought up to the original grade with approved material and thoroughly compacted, as directed by the Engineering Division. Before placing pipe into the trench, the outside of the spigot and the inside of the bell will be wiped clean, dry, and free from oil and grease. Every precaution will be taken to prevent foreign material from entering the pipe. During placement operation, no debris, tools, clothing or other material will be placed in the pipe.

All mechanical joints will be made up in strict accordance with the manufacturer's specifications. Beveled ends will be removed from PVC pipe entering a mechanical joint. The bell will be carefully cleaned before the gasket is inserted. Gaskets must be evenly seated, the gland placed in position with the bolts, and evenly tightened. All slip joints will be made up in strict accordance with the manufacturer's specifications.

After placing a length of pipe in the trench, the spigot end will be centered in the bell, the pipe forced home, brought to correct alignment, and covered with an approved backfill material. Ductile iron pipe will be backfilled to the centerline of the pipe and compacted to ninety-five percent (95%) of standard Proctor T-99.

PVC pipe will be backfilled in accordance with the manufacture's recommendations for the laying conditions.

Pipe will be installed with 30" minimum cover. Maximum cover of 42" will be accepted. Cover depth will be determined from proposed finish grade as indicated on the plans. At times when pipe placement is not in progress, the open ends of pipe must be closed by a watertight plug or other approved means. This provision will apply during the lunch hour as well as overnight. If water is in the trench, the seal will remain in place until the trench is pumped completely dry.

All underground water main shall meet the horizontal and vertical separation requirements in FAC 62-555.314 as related to sanitary force main and gravity main, reclaim mains, and storm water gravity and force mains.

Pipe installed under swales shall be D.I. and have 3 feet minimum cover. D.I. pipe to be centered on swale. If more than one joint of pipe is necessary, restrained joint pipe is required. See "Swale Crossing" detail and definitions.

Pipe installed under canal or drainage ditch shall conform to all FDEP requirements. Pipe shall be restrained joint D.I. pipe with gate valves on both sides of canal/ditch. D.I. pipe shall have 5 feet minimum cover with a concrete cap. See "Canal or Drainage Ditch Crossing" detail and definitions.

2.5.5 LOCATING WIRE

A UF 14 Copper Wire that allows for the location of the pipe using an induced current line locator will be installed on all potable water, reclaimed water, and wastewater mains. The wire must be placed on the top of the pipe and taped approximately every ten feet. A run of wire must run from the main to each hydrant. Each fire hydrant must have one wrap of the wire around the barrel located at final grade.

Wire color shall be blue for water, green for wastewater, and purple for reclaimed.

A run of wire will also be brought up in each valve box. The wire will have 18 inches of excess length. Wire is to be connected together using an underground wire nut with a **silicone-based sealant.**

The CCS wire shall meet the following requirements. HDPE Insulation of 30 mils, #14 AWG conductor, maximum Ohms resistance of 8.28 ohms per 1000 ft., breaking load 256 lbs.

When directional drilling is used, one continuous #10 CCS **extra high strength** locator wire shall be installed. The CCS wire shall meet the following requirements. HDPE Insulation of 45 mils, #10 AWG conductor, maximum Ohms resistance of 0.999 ohms per 1000 ft., breaking load 1150 lbs.

2.5.6 SERVICE LINE LOCATION

Service lines will be located at alternating lot lines outside the sidewalk within two feet of the right-of-way line as shown on approved plans or in a grassed area behind the curb if located in other than a subdivision.

Reclaimed service line is to be located adjacent to sewer cleanouts.

2.5.7 BACKFILLED MATERIAL AND INSPECTION

All backfilling material will be free from cinders, ashes, refuse, vegetable or organic material, boulders, rocks, stones, or other material which is considered unsuitable. When backfill material is not specified on the plans, backfilling with the excavated material may be acceptable provided that such material is suitable for backfilling. Pipe should be backfilled as soon as possible to minimize the length of open trench. Pipe joints, valves, fittings, and thrust blocks will be left uncovered until inspection by the Engineering Division has been completed.

2.5.8 VALVES AND FITTINGS

All valves and fittings will be set and joined to the pipe in the proper location as shown on the plans. Valves should be installed outside of the pavement where practical. A roadway valve box will be provided for every valve. This valve box must not transmit shock or stress to the valve. Valve will have alignment ring installed and valve box centered and plumb over the wrench nut of the valve. The box cover is to be flush with the surface of the finished pavement or grade level as specified in the plans. A 24"-square concrete pad 4" in thickness will be poured around the valve box when it is located outside of pavement. A bronze or stainless-steel disc will be cast into the pad for all valves 12" or larger. Valve nomenclature to be stamped into the disc will include the valve size, type, manufacturer's initials, number of turns, and direction to open the valve. (Example: 12" G.V. U.S.P. 20 c.c.w.)

All valves will be located within two feet of the tee, see detail "Gate Valve and Fitting."

When solid sleeves or couplings are used to join/tie-in pipelines, a Spacer Piece shall be installed if there is a gap in the pipeline.

2.5.9 FIRE HYDRANTS

All fire hydrants (hydrants) will be located as shown on the plans and marked on the pavement with a blue reflector. On unpaved streets, a blue reflector will be affixed to a post and placed as close to the edge of the road as feasible to be easily visible. The hydrants will be located in such a manner as to provide complete accessibility and in a manner so that the possibility of damage from vehicles or injury to pedestrians will be minimized. All hydrants must stand plumb and the bury line of the hydrant at the finished grade. Hydrants installed in State highway rights-of-way will be placed in accordance with any F.D.O.T. requirements. Contractors shall not turn or add risers to hydrants. All hydrants will be connected to the main in the manner shown on the Standard Detail Sheet. If the installation of the hydrant requires the hydrant to be greater than 40 ft. away from the fire hydrant valve, an additional valve shall be installed. If the fire hydrant valve ends up in asphalt of a major road (not subdivision) an additional hydrant valve regardless of distance shall be installed.

2.5.10 RESTRAINED PIPE JOINTS

The Engineer of Record shall provide a restrained joint detail on drawings submitted to the City for approval. Restraining is to apply to all new fittings installed as part of the job, including tapping saddles.

2.5.11 THRUST BLOCKS AND COLLARS

Restrained joint systems are the preferred method. Thrust blocks may only be used with the City's prior approval at bends, fire hydrants, and as specified on the plans, in accordance with the Standard Detail Sheet. Metal harnesses, tie rods, or clamps of adequate strength to prevent movement may be installed at locations where thrust blocks are not practical. Rods and clamps will be stainless steel. A 20-foot length of ductile iron pipe will be installed at all main endings and a concrete thrust collar will be poured around the pipe at a distance of 10 feet from the end of the joint. In lieu of concrete thrust collar, restrained pipe upstream of the proposed concrete thrust collar may be used.

2.5.12 JACK AND BORE, PIPE INSTALLED IN CASINGS

Pipe to be installed under pavement where open trenching is not permitted will be installed through a steel casing that has been jacked and bored. The casing pipe will be six to eight inches larger than the outside diameter of the bells on the Ductile Iron pipe. The Engineer of Record will design the casing and bore to meet FDOT or FECRR requirements.

Ductile Iron pipe of the appropriate Class will be installed in the casing. Water mains must be pushed or pulled through the casing on stainless steel casing spacers with polyethylene skids attached to the pipe with stainless steel straps. The stainless-steel casing spacers with polyethylene skids will be placed in accordance with manufacturer's recommendations. Casing spacers must be manufactured by Cascade or an approved equal. Restrained joints are required on mains installed inside casings.

JACK AND BORE

J&B installed under FDOT roadways shall conform to the latest FDOT Road and Bridge Construction design standards. J&B installed under FECRR shall conform to FECRR requirements.

2.5.13 HORIZONTAL DIRECTIONAL DRILLING

Only DIP and Fusible PVC may be horizontal directional drilled (HDD) under pavement or surface waterway crossings. The HDD pipe shall only extend to 10 feet on each side of the crossing. Then the piping will change to the standard piping material.

HDD installed under FDOT roadways shall conform to the latest FDOT Road and Bridge Construction design standards.

ENGINEERING PROCEDURE HORIZONTAL DIRECTIONAL DRILLS

PRECONSTRUCTION CONFERENCE

1. A preconstruction conference will be required. The preferred attendees for the preconstruction shall be but not limited to:

   The directional bore contractor (preferably the Field Superintendent) The

   permitting agency

   Engineer of Record

   City Engineering Division Representative

   Inspector for the project

HDD CONTRACTOR

1. Approval required prior to the HDD, the HDD contractor shall submit a bore plan (see sample drawing in "Appendix B") to the Engineering Division for approval. The bore plan shall be a scaled drawing or computer generated drawing showing the following information but not limited to: (see drawing "Typical Bore Plan")

   The entrance and exit location

   Profile of the bored pipe

   All utilities including their depths and clearances from reamer

   Width of the right of way

   Pavement width

   Length of the bore

   The bore plan shall be signed by the responsible person in charge of the bore.

2. The HDD contractor shall follow the minimum clearances as shown below from the bottom of the water main to the top of the reamer:

   Water mains 12" and greater minimum clearance is 18" Water

   mains 10" and less minimum clearance is 12"

3. The HDD contractor will be responsible for obtaining locates for all utilities in accordance with Chapter 556 of the Florida Statutes.
4. The HDD contractor shall notify the City of Cocoa Inspection Division 48 hours in advance of the bore and notify the appropriate permitting agency per the conditions of the permit.

ENGINEERING INSPECTOR

1. An approved copy of the bore plan will be given to Engineering Inspection Division.
2. The Inspector for the project will have a copy of the bore plan at the project site.
3. Prior to the HDD the Inspector shall verify that the materials at the project site for the directional bore are in accordance with the City of Cocoa's latest technical provisions and standard details.
4. The Inspector shall verify the following prior to the commencement of the HDD:

   a. Verify that the HDD contractor has obtained his/her utility locates;
   b. Verify that all utilities have been visually spotted by the HDD contractor;
   c. Verify that the permitting agency has been notified of the HDD; and d. Witness the calibration of the sonde.

5. The Inspector shall remain at the project site until completion of the HDD. Any discrepancies shall be immediately reported to the Engineering Division. Once the corrective action is determined, the proper authority will be notified.

COMPLETION OF THE BORE

1. A bore log shall be submitted to the Engineering Division after completion of the bore.

2.5.14 BLOWOFFS

Flushing blow-offs are to be installed and constructed as shown on the Standard Detail Sheet. Blow-off materials include 2" brass for nipples, brass threaded fittings, 2" brass angle wheel valve, and plastic meter box (purple for reclaimed). The plastic meter box is to be installed at grade over the wheel valve. The angle wheel valve will be within six inches of finished grade and will be plugged with a brass plug. 4" blow-offs will be required on both potable water and reclaimed water mains 12" and larger and must be constructed as shown on the Standard Detail Sheet. A reclaimed tag will be installed on reclaimed main blow-offs in a reclaimed meter box.

Brass used in potable water shall meet the low lead requirements as set forth in Section 2.1.6, "Service Connections".

2.6 TIE-INS TO EXISTING SYSTEMS

2.6.1 GENERAL

The Contractor is not to operate any valve or remove any thrust block from City-owned mains except under direct supervision of an Inspector of the Engineering Division. The Contractor may need a post restraining the existing piping for the tie-in as required by the Engineering Division. All Contractors must follow the procedures listed below for connecting new mains to existing water systems.

2.6.1.1 Mains 8" and smaller

Existing tie-in valves will be operated and pressure tested to verify water tightness prior to the proposed tie-in. Existing system valves that are not water tight, shall have a new valve installed immediately adjacent (within 2') to the existing valve. The Contractor will provide a 2" tap on the new main and a 2" tap on the existing main at the tie-in valve. A 2" jumper equipped with a City supplied meter and contractor supplied backflow preventer (double check) will be installed. The jumper will be utilized for filling the main, flushing the main, providing water for bacteriological sampling, and maintaining pressure in the main after a successful bacteriological test. The proposed tie-in valve is not to be operated and the jumper is not to be removed until clearance has been obtained from FDEP and the City. The Engineer of Record will be required to provide an executed FDEP certificate of completion prior to clearance. After clearance, the tie- in valve will be opened, the jumper removed, and the main thoroughly flushed under the supervision of the Inspector. All other existing valves closed as part of the job will be opened by the contractor under the supervision of Engineering Division.

2.6.1.2 Mains 10" and Larger

The same procedure as noted for mains 8" and smaller will be used for mains 10" and larger except that the jumper will be utilized only for filling the main, providing water for bacteriological sampling, and maintaining pressure in the main after a successful bacteriological test. The tie-in valve can be opened for flushing and during chlorination only under the supervision of the Engineering Inspection Division. The tie-in valve is not to be operated and the jumper is not to be removed until clearance has been obtained from FDEP and the City. After clearance, the tie- in valve will be opened, the jumper removed, and the main thoroughly flushed under the supervision of the Inspector. All other existing valves closed as part of the job will be opened by the contractor under the supervision of the Inspector.

2.7 TESTING

2.7.1 GENERAL

All newly installed pipe and services that have been backfilled must be tested in accordance with AWWA specification C651.

2.7.2 JUMPER METER ASSEMBLY

All filling, and flushing, must be accomplished through a jumper meter assembly. The jumper meter assembly shall consist of a meter (provided by the City, paid for by the Developer/Contractor), and a double check backflow preventer and galvanized piping (provided by the Contractor). The jumper meter assembly shall be installed by the Contractor under the direct supervision of the Engineering Division. After installation, the Contractor shall have the backflow preventer certified by a backflow technician, and a copy of the test report shall be provided to the Engineering Division.

1. A temporary jumper connection is required at ALL connections between existing active water mains and proposed new water main improvements, per the City of Cocoa Utilities Handbook. The only exception is the installation of a new fire hydrant involving a tap and using an anchoring/swivel nipple. In this case, all fittings and fire hydrant SHALL be swabbed with a 100 ppm chlorine solution prior to installation.

2. The details for filling any water main from existing active water mains and for flushing of new mains up to 8" diameter (2.5 FPS minimum velocity) and for pulling bacteriological samples from any new water main of any size can be found in **Section 2.7.3-Flushing and Swabbing**. The jumper connection shall be maintained until after filling, flushing, testing, and disinfection of the new main has been successfully completed and clearance for use from the Florida Department of Environmental Protection (FDEP) and other pertinent agencies has been received. The jumper connection shall also be used to maintain pressure in the new mains all the time after disinfection and until the FDEP clearance letter is obtained. Adequate thrust blocking and/or restraints shall be provided temporarily, as required. Pipe and fittings used for connecting the new pipe to the existing pipe shall be disinfected prior to installation in accordance with AWWA C651. The tapping sleeve and the exterior of the main to be tapped shall be disinfected by spraying or swabbing per Section II of AWWA C561.

3. Flushing of 10" diameter and larger water mains may be done through the tie-in valve, under the direct supervision of the Engineering Division. The Engineering Division will be notified in writing 48 hours prior to the flushing of said mains.

   The following procedures shall be followed:

   A. The existing tie-in valves shall be operated and pressure tested in the presence of the Engineering Division or Engineer to verify water tightness prior to the proposed tie-in. Valves which are not watertight shall be replaced or a new valve installed immediately adjacent to the leaking valve.

   B. The temporary jumper connection shall be constructed as detailed. The jumper connection shall be used to fill the new water main and for providing water for bacteriological sampling of the new main as required by the FDEP permit.

   - Flushing shall not be attempted during peak demand hours of the existing water main.

   - All downstream valves in the new system must be open prior to opening the tie-in valve.

   - Provide for and monitor the pressure at the tie-in point, the pressure in the existing main must not drop below 35 psi.

   - Tie-in valve shall be opened a few turns only, ensuring a pressure drop across the valve is always greater than 10 psi.

4. The contractor shall provide documentation demonstrating that the double check backflow prevention device has been tested and is in good working order at the time of installation. The test shall be performed by a qualified backflow prevention technician.

5. Except as required to flush lines of greater than 8" in diameter, the tie-in valve shall remain closed. The tie-in valve shall remain closed until the new system has been cleared for use by FDEP and all other pertinent agencies.

6. Upon receipt of clearance for use from FDEP and all other pertinent agencies, the contractor shall remove the jumper connection. The corporation stops are to be closed and plugged with 2" brass plugs.

7. All installation and maintenance of the temporary jumper connection and associated backflow prevention device fittings, valve, etc., shall be the responsibility of the contractor.

CITY OF COCOA
Brevard County, Florida
UTILITIES DEPARTMENT

WATER
TECHNICAL PROVISIONS

DRAWN BY:	SCALE:
CHECKED BY:	DATE: APRIL 2020
DRAWING No. :	SHEET: 2 OF 3
ACAD NAME:	

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING -
LAND SURVEYING

312 SOUTH HARBOR CITY BOULEVARD, SUITE 4
MELBOURNE, FLORIDA 32901
PHONE: (321) 725-3674 FAX: (321) 723-1159

CERTIFICATE OF PROFESSIONAL ENGINEERS
BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING
BUSINESS AUTHORIZATION: LB0004905

SCOTT M. GLAUBITZ, P.E. & P.L.S.
STATE OF FLORIDA, No. 33659 No. 4151

HASSAN A. KAMAL, P.E.
STATE OF FLORIDA, No. 41951

1	
2	
3	
4	
5	
1 CITY COMMENTS	01/20/21
2 COUNTY/SJRWMD COMMENTS	01/14/21
1 SJRWMD COMMENTS	11/04/20
1 CITY COMMENTS	10/16/20
DATE:	05/19/20
DESIGN/DRAWN:	SMG/DRB

PROJECT TITLE

ADAMSON CREEK PH 2

SHEET TITLE

CITY OF COCOA TECHNICAL PROVISIONS

PROJECT NO.

11453.01.01

DRAWING NO.

114530101_402_018

SHEET

18 of 20

H:\Projects Folder\11453.01.01\Drawings\114530101_402\114530101_402_011-019.dwg March 9, 2021 3:08:00 PM DB

2.7.3 FLUSHING AND SWABBING

The City will provide an adequate volume of water for the filling, flushing, and testing of mains. The Contractor will notify the Engineering Division prior to flushing or filling mains. The pressure in the City's system will be monitored during the flushing; at no time should the pressure in the City's system be allowed to drop below 35 psi. Water used during flushing will be billed to the Contractor.

The City of Cocoa Engineering Division requires all new mains regardless of size or material to be pigged/swabbed. In an effort to make sure all footages of a pipeline are pigged, the following procedures are to be used as a guide and in no way to be construed as means and methods.

The following terminology may be used in the discussion or operation of the

pigging procedure. Pigs shall be manufactured of a 2 pounds per cubic foot

density open cell polyurethane foam

body (swab) complete with rear polyurethane drive
seal.

Pig launching station may be a "wye", "tee", or simply inserting the pig at the very beginning of the pipeline. The beginning of the pipeline is defined at the jumper assembly location.

Pig retrieval point or cannon is a "wye", "tee" or open end of pipe at which point the pig will exit the pipeline.

The pipeline will be filled through the jumper assembly the day before of the pigging operation.

The pig will be advanced through the pipeline at a rate of 2 feet per second, 80 gpm for 4"; 180 gpm for 6"; 320 gpm for 8". Flow rates and jumper assemblies for mains 10" and larger will be determined by the Engineer of Record and approved by the City of Cocoa Engineering Division.

The pig retrieval point or cannon will project at least one foot above the surrounding grade. The water from the pig retrieval station discharge and its location to discharge shall be approved by the Engineering Division. The contractor will be responsible for following the National Pollutant Discharge Elimination System (NPDES) requirements to remove chlorine from discharge as well as protect retrieval area from erosion. Retrieval cannons will not be left in place. After pigging and flushing are complete, the cannon will be removed and capped below ground in accordance with Engineer of Record details or City of Cocoa Standard Details.

The contractor may insert the pig into the first section of pipe between the isolation valve and the downstream point of jumper assembly. By inserting the pig between the isolation valve and the downstream jumper assembly point it will allow the pipeline to be filled without moving the pig down the pipeline. If the pig is moved during filling operation another pig will be inserted into the pipeline. The isolation valve may be cracked open for a few seconds under the direction of the Engineering Division to move the pig past the jumper assembly downstream point so the jumper assembly can advance the pig through the pipeline.

When the pig exits the pipeline, the flushing will continue until the water is clear. A simple way to determine if water is running clear is to capture some water in a WHITE cup. If water is clear and no particles in cup then flushing is complete; if not, flushing will continue until water is clear.

2.7.4 HYDROSTATIC TEST

A blow-off or fire hydrant will be installed at the end of the pipeline under test. The line being tested will be slowly filled with water to the specified test pressure. Before applying the specified test pressure, all air will be expelled from the test section including service connections. If fire hydrants or blow-offs are not available at high elevations, taps at points of highest elevation will be made to facilitate air removal and testing. When testing is complete, the service lines installed for air removal must be removed.

The line must hold the 150-psi test pressure for a two-hour test period and must be performed under the direct supervision of the Engineering Division. Sufficient human resources are to be employed to ensure inspection. If the line fails to meet the test, it will be repaired and re-tested until the test requirements are satisfied. Line pressure will be maintained to within 5 psi of the test pressure at all times.

2.7.5 LEAKAGE TEST

A leakage test at 150 psi will be performed on all newly installed sections of pipe in accordance with AWWA C600 or C605 after installation of all service connections. Any leakage observed must be less than the following per thousand feet of pipe:

Size (in)	Allowable Leakage (gal/hour)
2	0.20
4	0.33
6	0.50
8	0.67
10	0.83
12	1.06
14	1.16
16	1.32

$$L = \frac{SD\sqrt{P}}{148000}$$

L = testing allowance (makeup water), in gallons per hour

S = length of pipe in feet

D = nominal diameter of pipe, in inches

P = average test pressure during the hydrostatic test, in pounds per square inch (gauge). P has the square root taken.

On small main extensions where the allowable leakage loss cannot be reasonable measured (.25 gallons or less), NO LOSS OF PRESSURE shall be allowed.

2.8 DISINFECTION AND BACTERIOLOGICAL TESTING

2.8.1 GENERAL

The Contractor must flush potable mains and arrange for complete disinfection by chlorination in coordination with the Engineering Division. Work will conform to applicable provisions of AWWA specification C651-14, "Disinfecting Water Mains". Water with a chlorine concentration of 50 ppm will be evenly distributed throughout the pipe system and allowed to remain in the pipe for twenty-four hours. Transmission mains may be chlorinated using the "slug method". If the slug method is used, a detailed written procedure shall be submitted for approval. The main shall be dechlorinated to zero ppm chlorine before any flushing is performed. The method for dechlorination shall be approved by the Engineer of Record. After flushing, the water shall remain in the pipe for 24 hours before sampling. Service connections and tie-ins made before testing must be disinfected in accordance with AWWA specification C651. Samples will be taken by an Engineering Division approved laboratory. Two consecutive day samples are required for potable water mains. Water mains shall not be flushed between samples. The Contractor will be responsible for ALL bacteriological testing fees. Sample points are determined by the Engineer of Record and approved by FDEP. If samples taken do not demonstrate satisfactory results, re- chlorination and retesting of all sample locations is required at the Contractors expense.

CONTRACTORS WORKING ON EXISTING MAINS

When existing water mains are taken out of service by contractors, and water service to existing customers is interrupted causing a precautionary boil water notice (PBWN), the water main will be taken out of service on Monday or Tuesday. If for some reason the water main cannot be taken out of service on Monday or Tuesday, then the contractor at their expense shall have the laboratory perform bacteriological testing after normal working hours. This procedure is to lessen the time water customers are under a PBWN.

2.9 WET TAP CONNECTIONS TO EXISTING SYSTEM

2.9.1 GENERAL

Tap Being Performed **Parties Allowed to Perform the Tap**
Taps 2" and smaller
Approved tapping and line stop contractor
Contractor approved to tap mains solely for their own project
○ Contractor must perform 5 successful taps under the supervision of the inspection team and demonstrate possession of proper tapping equipment
Taps 2"-16"
Approved tapping and line stop contractor
Taps 16" and greater
Approved tapping and line stop contractor
○ Each tap requires independent review and approval
○ The tap must be performed under direct supervision of the engineering division
Taps on concrete transmission mains
Contractor approved for taps on City of Cocoa transmission mains
○ Tapping plan must be submitted by the contractor prior to the tap

On transmission mains, the approved tapping and line stop contractor will install the tapping saddle and valve. For all connections from 4"-12" the contractor may install tapping saddles under direct supervision of the Engineering Division.

For all water main connections, the Contractor must obtain all required permits, provide a dry pit area, provide pit preparation including shoring and bracing, provide maintenance of traffic, provide all right-of- way restoration, and notify all utilities prior to construction. Connections must be completed under direct supervision of the Engineering Division.
The list of approved contractors may be found on pg. 158.

Tapping saddles and valves supplied by the Contractor will be inspected by the Engineering Division prior to installation. The installed tapping saddle and valve must be tested with water at 100 psi for 15 minutes prior to tapping to ensure a watertight installation. Saddles installed on concrete pressure pipe will be tested 10% over line pressure. The pressure test will be performed by the Contractor and supervised by the Engineering Division. After the pressure test of the saddle has been completed, an Approved Tapping Contractor can tap the main.

2.9.2 TAPPING AND LINESTOP PROCEDURES

ALL TAPS or LINESTOPS on City of Cocoa potable, reclaimed, and wastewater mains will be performed by an **Approved Tapping Contractor**.*

Absolutely NO taps or linestops will be performed on Friday or any day preceding a holiday.

Approved Contractors must disinfect tapping machine with AWWA approved disinfectant.

This will be witnessed by the Inspector.

The Contractor's tapping or linestop machines will be in good working order with appropriate bits and shell cutters for the type of pipe being worked on (i.e. shellcutter for PVC).**

When taps or linestops are installed on Transmission Mains (> 12"), a preconstruction meeting will be held with the tapping contractor prior to ANY work being performed. The meeting may be held at the job site.

Taps and linestops on the Utilities concrete pressure mains will be a two (2) day process and will require a pre-construction meeting. Day one the saddle is installed and grouted, Day two tighten straps, cut pre-stressing wires, install throat and valve. Pressure test on saddle is 10% over line pressure for 30 minutes. After successfully completing pressure test, tap can be made.

Toggle bolts will be required for PCCP taps to assure the entire coupon remains intact. The coupon must be provided to the City.

ALL excavations must conform to current OSHA Trench Safety Act.

The City of Cocoa reserves the right to remove any contractor from the approved list for any work considered substandard.

* Tap or linestop to include: Material, installation, labor, drilling, and testing

** Bit, boring bar, and adaptor

2.10 FINAL CLEAN-UP AND ACCEPTANCE

2.10.1 GENERAL

Upon completion of the work and before acceptance by the Engineering Division, the Contractor will meet all permit conditions, remove all debris, and complete sodding, sprigging, or seeding if required by the plans. The Contractor will leave all areas affected by operations in a neat and presentable condition.

Acceptance of completed work by the City will be contingent on the following work items completed to the satisfaction of the Engineering Division.

Pressure Test

Bacteriological Testing

Restoration

Payment of fees

Approved As-Builts

Easements

Bill of Sale

Fire line DCDA certification, as needed

Final Inspection

2.11 FIRE SERVICE

2.11.1 GENERAL

All Fire Lines shall be installed by a licensed Fire Line Contractor in accordance with Florida Statute Chapter 633 and Rule Chapter: 69A-46. Where wet pipe sprinkler service is used, an RPDA or DCDA will be installed in accordance with the "Backflow Prevention and Cross- Connection Control" Section of the Utilities Handbook and as described in the "City of Cocoa Cross Connection Control Program Manual".

Fire line backflow preventer assemblies shall be installed in non-traffic areas. Four to six bollards may be required.

2.12 CONNECTION OF BUILDINGS OVER FOUR FLOORS

2.12.1 GENERAL

Connection of domestic water supply systems serving buildings over four floors in height to the
City's water distribution system will be subject to the following requirements:

A fixture unit analysis will be performed by the Owner's engineer to determine peak domestic flow requirements. This analysis is to be provided to the Engineering Division.

A water meter and a reduced pressure backflow preventer, sized in accordance with the domestic flow requirements, will be installed above ground at the developer's expense.

Upon written request, the City will provide the site engineer with the minimum expected system pressure. The site engineer will be responsible for providing this information to the architect and building owner. Means for providing an adequate supply of domestic water and fire protection to all parts of the building during periods of minimum pressure will be the responsibility of the building Architect or Engineer of Record.

Repair costs for damage to the water meter caused by flows exceeding its rated capacity will be charged to the customer.

2.13 BACKFLOW PREVENTERS

2.13.1 GENERAL

All connections to the City of Cocoa potable water system shall contain a backflow preventer assembly per the Standard Details in "Appendix B." Backflow preventer requirements for each service type are described in the "City of Cocoa Cross Connection Control Program Manual" and are summarized in Paragraph 2.1.3, "Backflow Preventers" and "Appendix A" of this document.

2.14 RECORD DRAWINGS

2.14.1 GENERAL

Record drawings are required for all systems to be accepted by the Engineering Division. Record drawings will be prepared by a surveyor or an engineer registered in the State of Florida and will contain the following information:

Location of all valves, service lines, fittings, and fire hydrants using at least two ties to permanent points (manholes, curbs, or storm water inlets). An acceptable station and offset system may be used for service lines and fittings only.

Location of mains from property easement lines or edge of pavement at intervals of 300 feet.

Elevations to the top of the water line at intervals of 300 feet and at all drainage and sewer main crossings. Benchmark to be shown on record drawings.

Separation between reclaimed water or force mains and water mains, if they are installed within 10 feet of water mains.

Water main material and distance of mains from buildings or structures within 20 feet of the water main.

Distance from hydrant to hydrant valve.

Pertinent easement information.

A minimum of two (2) northings and eastings geographic coordinates.

Certification by the surveyor or Engineer of Record accepting responsibility for accuracy of information supplied on the record drawings and a statement certifying that all mains are within easements and/or public right-of-way. The name "City of Cocoa" must appear on all record drawings survey information.

Record drawings will be drawn at an engineering scale that is legible and readable as determined by City staff. Areas requiring additional detail may be enlarged as necessary. Right-of-way, easements, and lot lines will be accurately shown. After the surveyor or engineer has certified the locations, the engineer will certify on DEP Form 62-555.900(9) that the system depicted on the record drawing was constructed in substantial conformance with approved plans and will function as intended. Lot, block numbers, and street names will be included. Provide two (2) sets of signed and sealed record drawings and one (1) digital file including all reference files in .DWG format (AutoCAD 2013 or higher).

CITY OF COCOA
Brevard County, Florida
UTILITIES DEPARTMENT

WATER
TECHNICAL PROVISIONS

DRAWN BY:	SCALE:
CHECKED BY:	DATE: APRIL 2020
DRAWING No. :	SHEET: 3 OF 3
ACAD NAME:	

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING -
LAND SURVEYING

312 SOUTH HARBOR CITY BOULEVARD, SUITE 4
MELBOURNE, FLORIDA 32901
PHONE: (321) 725-3674 FAX: (321) 723-1159

CERTIFICATE OF PROFESSIONAL ENGINEERS
BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING
BUSINESS AUTHORIZATION: LB0004905

SCOTT M. GLAUBITZ, P.E. & P.L.S.
STATE OF FLORIDA, No. 33659 No. 4151

HASSAN A. KAMAL, P.E.
STATE OF FLORIDA, No. 41951

6	
5	
4	
3	
2	
1	
4	CITY COMMENTS	01/20/21
3	COUNTY/SJRWMD COMMENTS	01/14/21
2	SJRWMD COMMENTS	11/04/20
1	CITY COMMENTS	10/16/20
DATE:	05/19/20
DESIGN/DRAWN:	SMG/DRB

PROJECT TITLE

ADAMSON CREEK PH 2

SHEET TITLE

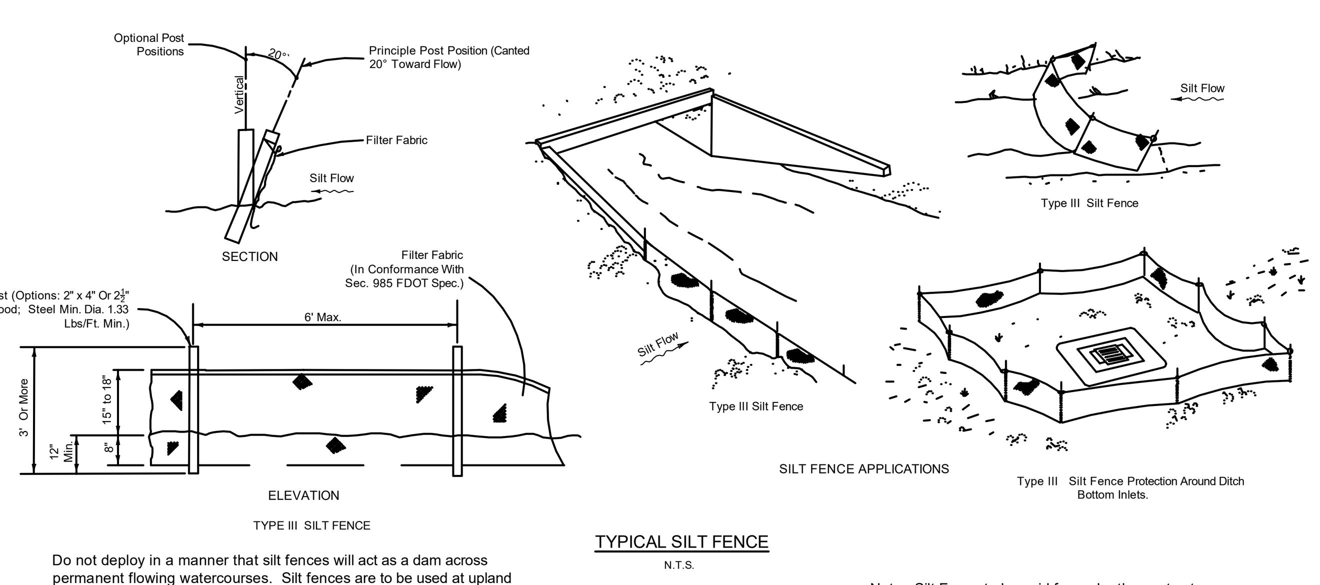
CITY OF COCOA TECHNICAL PROVISIONS

PROJECT NO.
11453.01.01

DRAWING NO.
114530101_402_019

SHEET
19 of 20

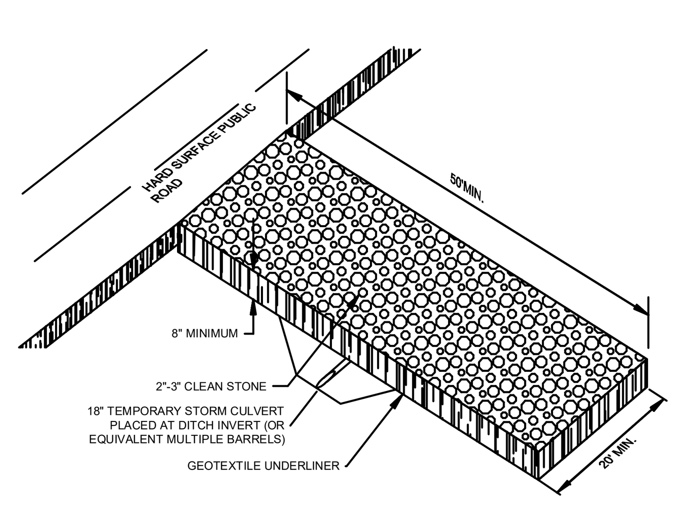
H:\Projects Folder\11453.01.01\Drawings\114530101_402\114530101_402_011-019.dwg March 9, 2021 3:08:05 PM DB



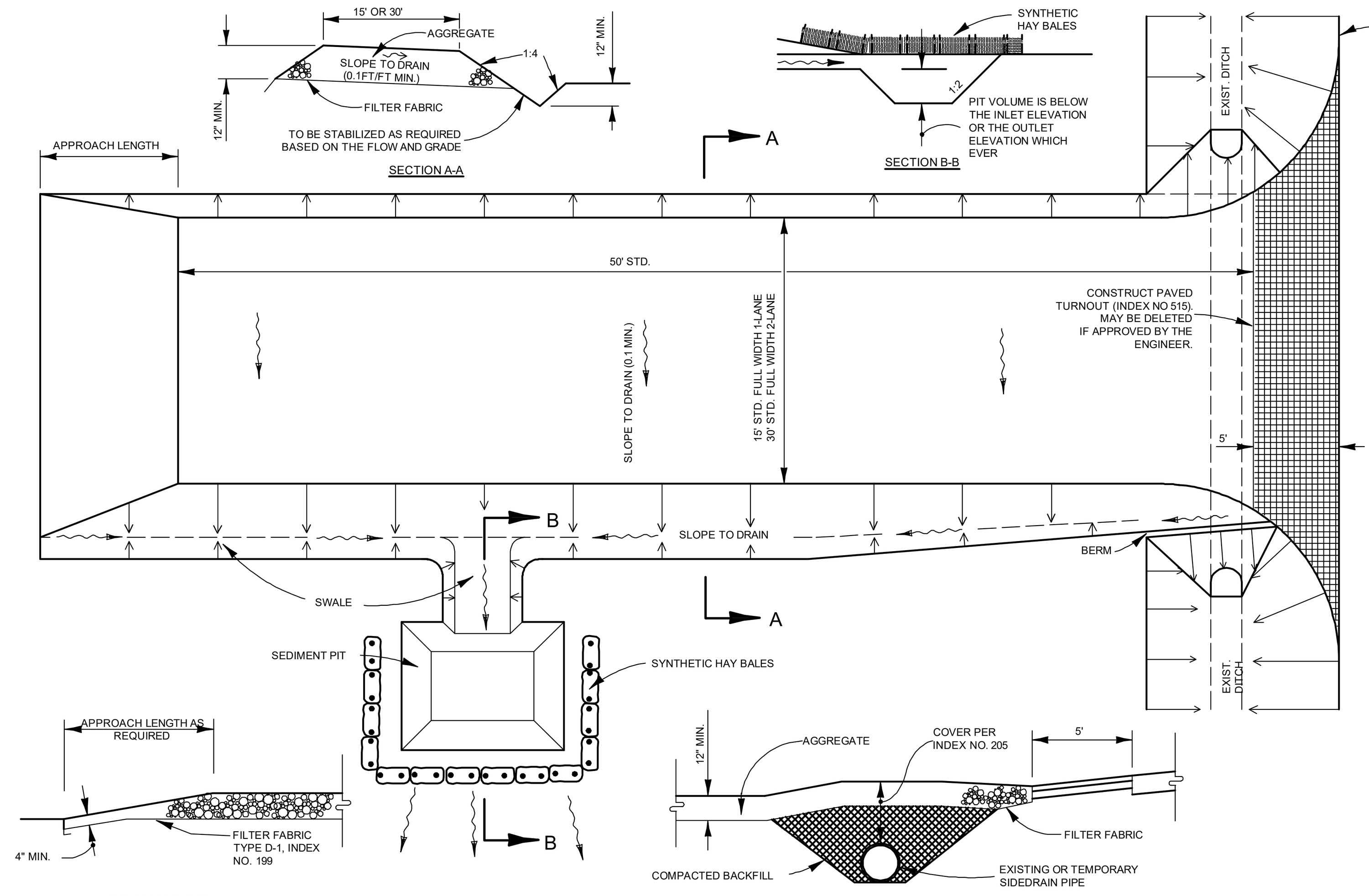
Do not deploy in a manner that silt fences will act as a dam across permanent flowing watercourses. Silt fences are to be used at upland locations and turbidity barriers used at permanent bodies of water.

TYPICAL SILT FENCE
N.T.S.
FIGURE 1

Note: Silt Fence to be paid for under the contract unit price for Staked Silt Fence (LF).



CONSTRUCTION ENTRANCE
NTS
FIGURE 2



GENERAL NOTES

1. A SOIL TRACKING PREVENTION DEVICE (STPD) SHALL BE CONSTRUCTED AT LOCATION DESIGNATED BY THE ENGINEER FOR POINTS OF EGRESS FROM UNSTABILIZED AREAS OF THE PROJECT TO PUBLIC ROADS WHERE OFFSITE TRACKING OF MUD COULD OCCUR. TRAFFIC FROM UNSTABILIZED AREAS OF THE CONSTRUCTION PROJECT SHALL BE DIRECTED THRU A STPD. BARRIERS, FLAGGING, OR OTHER POSITIVE MEANS SHALL BE USED AS REQUIRED TP LIMIT AND DIRECT VEHICULAR EGRESS ACROSS STPD.

2. THE CONTRACTOR MAY PROPOSE AN ALTERNATIVE TECHNIQUE TO MINIMIZE OFFSITE TRACKING OF SEDIMENT. THE ALTERNATIVE MUST BE REVIEWED AND APPROVED BY THE ENGINEER PRIOR TO ITS USE.

3. ALL MATERIALS SPILLED, DROPPED, OR TRACKED ONTO PUBLIC ROADS (INCLUDING THE STPD AGGREGATE AND CONSTRUCTION MUD) SHALL BE REMOVED DAILY, OR MORE FREQUENTLY IF SO DIRECTED BY THE ENGINEER.

4. AGGREGATES SHALL BE DESCRIBED IN SECTION 901 EXCLUDING 901-2.3. AGGREGATES SHALL BE FDOT SIZE #1. IF THIS SIZE IS NOT AVAILABLE, THE NEXT AVAILABLE SMALLER SIZE AGGREGATE MAY BE SUBSTITUTED WITH THE APPROVAL OF THE ENGINEER. SIZES CONTAINING EXCESSIVE SMALL AGGREGATE WILL TRACK OFF THE PROJECT AND ARE UNSUITABLE.

5. THE SEDIMENT PIT SHOULD PROVIDE A RETENTION VOLUME OF 3600 CUBIC FEET/ACRE OF SURFACE AREA DRAINING TO THE PIT.
WHEN THE STPD IS ISOLATED FROM OTHER DRAINAGE AREAS, THE FOLLOWING PIT VOLUMES WILL SATISFY THIS REQUIREMENT:
15' X 50' = 100 CU. FT. 30' X 50' = 200 CU. FT.

6. AS AN OPTION TO THE SEDIMENT PIT, THE WIDTH OF THE SWALE BOTTOM CAN BE INCREASED TO OBTAIN THE VOLUME. WHEN THE SEDIMENT PIT OR SWALE VOLUME HAS BEEN REDUCED TO ONE HALF, IT SHALL BE CLEANED. WHEN THE SWALE IS USED, SYNTHETIC HAY BALES OR SILT FENCE SHALL BE PLACED ALONG THE ENTIRE LENGTH.

7. THE SWALE DITCH DRAINING THE STPD SHALL HAVE A 0.2% MINIMUM AND A 0.1% MAXIMUM GRADE ALONG THE STPD AND TO THE SEDIMENT PIT.

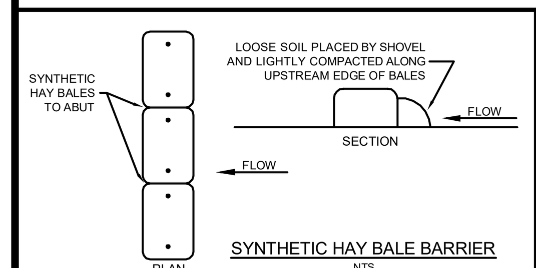
8. MITERED AND SECTIONS ARE NOT REQUIRED WHEN THE SIDEDRAIN PIPE SATISFIES THE CLEAR ZONE REQUIREMENTS.

9. THE STPD SHALL BE MAINTAINED IN A CONDITION THAT WILL ALLOW IT TO PERFORM ITS FUNCTION. TO PREVENT OFFSITE TRACKING, THE STPD SHALL BE RINSED (DAILY WHEN IN USE) TO MOVE ACCUMULATED MUD DOWNWARD THRU THE STONE. ADDITIONAL STABILIZATION OF THE VEHICULAR ROUTE LEADING TO THE STPD MAY BE REQUIRED TO LIMIT THE MUD TRACKED.

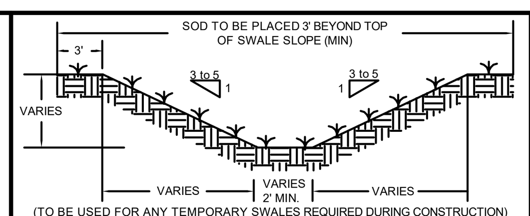
10. A STPD SHALL BE PAID FOR UNDER THE CONTRACT UNIT PRICE FOR SOIL TRACKING PREVENTION DEVICE, EA. THE UNIT PRICE SHALL CONSTITUTE FULL COMPENSATION FOR CONSTRUCTION, MAINTENANCE, REPLACEMENT OF MATERIALS, REMOVAL, AND RESTORATION OF THE AREA UTILIZED FOR THE STPD; INCLUDING BUT NOT LIMITED TO EXCAVATION, GRADING, TEMPORARY PIPE (INCLUDING MES WHEN REQUIRED), FILTER FABRIC, AGGREGATE, PAVED TURNOUT (INCLUDING ASPHALT AND BASE CONSTRUCTION), DITCH STABILIZATION, APPROACH ROUTE STABILIZATION, SEDIMENT REMOVAL AND DISPOSAL, WATER, RINSING AND CLEANING OF THE STPD AND CLEANING OF THE PUBLIC ROADS, GRASSING AND SOD, SYNTHETIC HAY BALES SHALL BE PAID FOR UNDER THE CONTRACT UNIT PRICE FOR HAY OR STRAW BAILED, EA. SILT FENCE SHALL BE PAID FOR UNDER THE CONTRACT UNIT PRICE FOR STAKED SILT FENCE, LF.

11. THE NOMINAL SIZE OF A STANDARD STPD IS 15' X 50' UNLESS OTHERWISE SHOWN IN THE PLANS. IF THE VOLUMES OF ENTERING AND EXITING VEHICLES WARRANT, A 30' WIDTH STPD MAY BE USED IF APPROVED BY THE ENGINEER, WHEN A DOUBLE WIDTH (30') STPD IS USED, THE PAY QUANTITY SHALL BE 2 FOR EACH LOCATION.

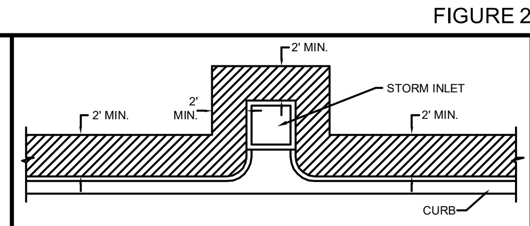
SOIL TRACKING PREVENTION DEVICE
NTS
FIGURE 2A



SYNTHETIC HAY BALE BARRIER
NTS
FIGURE 3

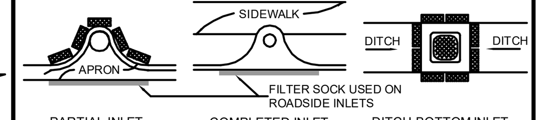


TYPICAL SWALE SECTION
N.T.S.
FIGURE 4



SOD ALONG CURB AND AROUND INLET
N.T.S.
FIGURE 5

ANCHOR SYNTHETIC BALES WITH 2-2" x 2" x 4' STAKES PER BALE.



PROTECTION AROUND INLETS OR SIMILAR STRUCTURES
N.T.S.
FIGURE 6

NOTE: SEE ** STORMWATER MANAGEMENT CRITERIA FOR MINIMUM STANDARDS.

THIS PLAN IS INTENDED TO COMPLY WITH APPROPRIATE CONDITIONS OF THE BREVARD COUNTY LAND DEVELOPMENT REGULATIONS, THE RULES OF FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION, CHAPTER 17-25, F.A.C., AND THE ST. JOHN'S RIVER WATER MANAGEMENT DISTRICT, DURING ALL CONSTRUCTION ACTIVITIES. THE PLAN ADDRESSES THE FOLLOWING AREAS:

1. GENERAL EROSION CONTROL
2. PROTECTION OF SURFACE WATER QUALITY DURING AND AFTER CONSTRUCTION.
3. CONTROL OF WIND EROSION.

THE VARIOUS TECHNIQUES OR ACTIONS IDENTIFIED UNDER EACH SECTION INDICATE THE APPROPRIATE SITUATION WHEN THE TECHNIQUES SHOULD BE EMPLOYED. ALSO IDENTIFIED IS A CROSS-REFERENCE TO A DIAGRAM OR FIGURE REPRESENTING THE TECHNIQUE.

IT SHOULD BE NOTED THAT THE MEASURES IDENTIFIED ON THIS PLAN ARE ONLY SUGGESTED BMP(S). THE CONTRACTOR SHALL PROVIDE POLLUTION PREVENTION AND EROSION CONTROL MEASURES AS REQUIRED BY NPDES AND AS NECESSARY FOR EACH SPECIFIC APPLICATION.

SECTION 1 GENERAL EROSION CONTROL

GENERAL EROSION CONTROL BMP'S SHALL BE EMPLOYED TO MINIMIZE SOIL EROSION AND POTENTIAL LAKE SLOPE CAVE-INS. WHILE THE VARIOUS TECHNIQUES REQUIRED WILL BE SITE AND PLAN SPECIFIC, THEY SHOULD BE EMPLOYED AS SOON AS POSSIBLE DURING CONSTRUCTION ACTIVITIES.

CLEARED SITE DEVELOPMENT AREAS NOT CONTINUALLY SCHEDULED FOR CONSTRUCTION ACTIVITIES SHALL BE COVERED WITH HAY OR OVER SEEDED AND PERIODICALLY WATERED SUFFICIENTLY TO STABILIZE THE TEMPORARY GROUND COVER.

SLOPES OF BANKS OF RETENTION / DETENTION PONDS SHALL BE CONSTRUCTED NOT STEEPER THAN 3H:1V FROM TOP OF BANK TO TWO FEET BELOW NORMAL WATER LEVEL UNLESS SPECIFIED OTHERWISE.

SOD SHALL BE PLACED IN A MINIMUM OF A 2- FOOT WIDE STRIP ADJOINING ALL CURBING AND AROUND ALL INLETS AS SHOWN IN FIGURE 5 OR AS REQUIRED BY THE LANDSCAPE PLAN OR CONTRACT DOCUMENTS. SOD SHALL BE PLACED BEFORE SILT BARRIERS, SHOWN IN FIGURE 8, ARE REMOVED.

SECTION 2 PROTECTION OF SURFACE WATER QUALITY DURING AND AFTER CONSTRUCTION.

SURFACE WATER QUALITY SHALL BE MAINTAINED BY EMPLOYING, AT A MINIMUM, THE FOLLOWING BMP'S AND OTHER MEASURES AS REQUIRED IN THE PLANNING AND CONSTRUCTION OF ALL IMPROVEMENTS.

WHERE PRACTICAL, STORM WATER SHALL BE CONVEYED BY SWALES.

EROSION CONTROL MEASURES SHALL BE EMPLOYED TO MINIMIZE TURBIDITY OF SURFACE WATERS LOCATED DOWNSTREAM OF ANY CONSTRUCTION ACTIVITY. WHILE THE VARIOUS MEASURES REQUIRED WILL BE SITE SPECIFIC, THE FOLLOWING MEASURES SHALL BE UTILIZED AS A MINIMUM.

IN GENERAL EROSION SHALL BE CONTROLLED AT THE FURTHEST PRACTICAL UPSTREAM LOCATION.

STORM WATER INLETS SHALL BE PROTECTED DURING CONSTRUCTION AS SHOWN IN FIGURES 5,6, AND 8. PROTECTION MEASURES SHALL BE EMPLOYED AS SOON AS PRACTICAL DURING THE VARIOUS STAGES OF INLET CONSTRUCTION. SILT BARRIERS SHALL REMAIN IN PLACE UNTIL SODDING AROUND INLETS IS COMPLETE OR AS OTHERWISE REQUIRED.

HEAVY CONSTRUCTION EQUIPMENT PARKING AND MAINTENANCE AREAS SHALL BE DESIGNED TO PREVENT OIL, GREASE, AND LUBRICANTS FROM ENTERING SITE DRAINAGE FEATURES INCLUDING STORM WATER COLLECTION AND TREATMENT SYSTEMS. CONTRACTOR SHALL PROVIDE BROAD DIKES, SYNTHETIC HAY BALES OR SILT SCREENS AROUND, AND SEDIMENT SUMPS WITHIN, SUCH AREAS AS REQUIRED TO CONTAIN SPILLS OF OIL, GREASE OR LUBRICANTS. CONTRACTORS SHALL HAVE AVAILABLE AND SHALL USE ABSORBENT FILTER PADS OR OTHER METHODS TO CLEAN UP SPILLS AS SOON AS POSSIBLE AFTER OCCURRENCE.

SILT BARRIERS SHALL BE ERECTED AS SHOWN PRIOR THE INITIATION OF CLEARING OR EARTHWORK AND SHALL REMAIN UNTIL VEGETATIVE COVER OR ALL DISTURBED AREAS HAVE BEEN ESTABLISHED OR AS REQUIRED BY THE OWNER. SILT BARRIERS SHALL BE CONTINUOUSLY MAINTAINED FOR ENTIRE PROJECT DURATION. SILT BARRIERS SHALL NOT BE REMOVED UNTIL APPROVED BY THE OWNER. SILT BARRIERS, ANY SILT WHICH ACCUMULATES BEHIND THE BARRIERS, AND ANY FILL USED TO ANCHOR THE BARRIERS SHALL BE REMOVED PROMPTLY AFTER THE END OF THE MAINTENANCE PERIOD SPECIFIED FOR THE BARRIERS.

WHERE REQUIRED TO PREVENT EROSION FROM SHEET FLOW ACROSS BARE GROUND FROM ENTERING A LAKE OR SWALE AND IN THE ABSENCE OF AN ACCEPTABLE TEMPORARY LAKE OR SUMP AREA, A TEMPORARY SUMP SHALL REMAIN IN PLACE UNTIL VEGETATION IS ESTABLISHED ON THE GROUND DRAINING TO THE SUMP.

SECTION 3 CONTROL OF WIND EROSION

WIND EROSION SHALL BE CONTROLLED BY EMPLOYING BMP'S WHICH SHALL INCLUDE THE FOLLOWING AND/OR OTHER METHODS AS A MINIMUM:

BARE EARTH AREAS SHALL BE WATERED DURING CONSTRUCTION AS NECESSARY TO MINIMIZE THE TRANSPORT OF FUGITIVE DUST. IT MAY BE NECESSARY TO LIMIT CONSTRUCTION VEHICLE SPEED IF BARE EARTH HAS NOT BEEN EFFECTIVELY WATERED. IN NO CASE SHALL FUGITIVE DUST BE ALLOWED TO LEAVE THE SITE UNDER CONSTRUCTION.

AS SOON AS PRACTICAL AFTER COMPLETION OF CONSTRUCTION, BARE EARTH AREAS SHALL BE VEGETATED.

AT ANY TIME BOTH DURING AND AFTER SITE CONSTRUCTION THAT WATERING AND/OR VEGETATION ARE NOT EFFECTIVE IN CONTROLLING WIND EROSION AND/OR TRANSPORT OF FUGITIVE DUST, OTHER METHODS AS ARE NECESSARY FOR SUCH CONTROL SHALL BE EMPLOYED. THESE METHODS MAY INCLUDE ERECTION OF DUST CONTROL FENCES. IF REQUIRED, DUST CONTROL FENCES SHALL BE CONSTRUCTED IN ACCORDANCE WITH THE DETAIL FOR A SILT FENCE SHOWN IN FIGURE 1 EXCEPT THE MINIMUM HEIGHT SHALL BE 4 FEET.

SWPPP COORDINATOR DUTIES

THE CONTRACTOR SHALL COMPLY WITH THE FOLLOWING AND ALL OTHER REQUIREMENTS OF THE EPA, FDEP, SJRWMD, AND BREVARD COUNTY REGULATIONS:

1. MAINTAIN RECORDS OF CONSTRUCTION ACTIVITIES, INCLUDING:
   DATES WHEN MAJOR GRADING ACTIVITIES OCCUR.
   DATES WHEN CONSTRUCTION ACTIVATES TEMPORARILY CEASE ON A PORTION OF THE SITE.
   DATES WHEN STABILIZATION MEASURES ARE INITIATED ON SITE.
   RECORDS MUST BE MAINTAINED AT THE JOB SITE.
2. PREPARE INSPECTION REPORTS SUMMARIZING:
   QUALIFICATIONS OF INSPECTOR.
   DAILY RAINFALL TOTALS.
   MEASURES/AREAS INSPECTED.
   CHANGES NECESSARY TO THE SWPPP.
   INSPECTIONS SHALL BE COMPLETED ON A WEEKLY BASIS; AND AFTER RAINFALL EVENTS EXCEEDING 1/2" INTENSITY.
3. A SAMPLE INSPECTION FORM SHALL BE SUPPLIED TO THE CONTRACTOR FOR HIS USE. CONTRACTOR MUST UTILIZE THIS INSPECTION FORM OR AN APPROVED EQUIVALENT.
4. CONTRACTOR MUST EXECUTE NPDES CERTIFICATION FORM AND INSURE THAT ALL SUBCONTRACTORS RESPONSIBLE FOR EROSION CONTROL MEASURES EXECUTE THE NPDES CERTIFICATION FORM. COPIES OF THIS CERTIFICATION MUST BE PROVIDED TO THE OWNER PRIOR TO THE START OF ANY NEW CONSTRUCTION, AND COPIES SHALL BE MAINTAINED AT THE JOB SITE.
5. REPORT RELEASES OF REPORTABLE QUANTITIES OF OIL OR HAZARDOUS MATERIALS (IF THEY OCCUR):
   NOTIFY NATIONAL RESPONSE CENTER @ 1-800-424-8802.
   NOTIFY PERMITTING AUTHORITY IN WRITING WITHIN 14 DAYS.
   MODIFY THE POLLUTION PREVENTION PLAN TO INCLUDE IMPROVED MANAGEMENT CONTROLS.
6. MODIFY THE STORM WATER POLLUTION PREVENTION PLAN (SWPPP) AS NECESSARY TO:
   COMPLY WITH MINIMUM PERMIT REQUIREMENTS WHEN NOTIFIED BY THE EPA, ADDRESS CHANGES IN DESIGN, CONSTRUCTION OPERATION OR MAINTENANCE WHICH HAVE AN AFFECT ON THE POTENTIAL FOR DISCHARGE OF POLLUTANTS INTO STATE WATERS.
   PREVENT REOCCURRENCE OF REPORTABLE QUANTITY RELEASES HAZARDOUS MATERIAL, OIL, AND OR FUEL.
7. AT THE COMPLETION OF THE PROJECT AND AS A CONDITION OF FINAL PAYMENT, CONTRACTOR SHALL PROVIDE THE OWNER WITH TWO COPIES OF THE THE ABOVE DESCRIBED REPORTS IN A CONSOLIDATED REPORT FORMAT; THREE RING BINDERS OR EQUIVALENT.
8. CONTRACTOR SHALL BE RESPONSIBLE FOR FOLLOWING AND MAINTAINING A COPY OF DEP DOCUMENT NO. 62-621.300(4)(A). THIS PERMIT IS THE STATE OF FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION GENERIC PERMIT FOR STORMWATER DISCHARGE FROM CONSTRUCTION ACTIVITIES THAT DISTURB ONE OR MORE ACRES OF LAND.
9. ALL FERTILIZERS, HERBICIDES, AND PESTICIDES TO BE APPLIED, STORED, AND DISPOSED OF PER THE MANUFACTURER RECOMMENDATIONS.
10. CONTRACTOR IS RESPONSIBLE TO ASSURE THAT ALL WASTE, SUCH AS DISCARDED BUILDING MATERIALS, CHEMICALS, LITTER, AND SANITARY WASTE ARE PROPERLY CONTROLLED AND DISPOSED OF IN ACCORDANCE WITH ALL APPLICABLE STATE, LOCAL, AND FEDERAL REGULATIONS.

GENERAL MAINTENANCE PLAN

THE FOLLOWING MAINTENANCE PLAN IS GENERAL IN NATURE AND IS INTENDED TO PROVIDE A GUIDELINE FOR THE CONTRACTOR. IT SHALL BE THE CONTRACTORS RESPONSIBILITY TO COMPLETE THE PROJECT IN CONFORMANCE WITH THE NPDES STANDARDS AND APPROVED PLANS AND PERMITS.

SHORT TERM:

1. ALL EROSION CONTROL PRACTICES WILL BE CHECKED FOR STABILITY AND OPERATION FOLLOWING EVERY 1/2" RAINFALL EVENT, BUT IN NO CASE LESS THAN ONCE EVERY WEEK. ALL NEEDED REPAIRS WILL BE RECORDED AND MADE IMMEDIATELY TO MAINTAIN ALL PRACTICES AS DESIGNED.
2. SEDIMENT BUILDUP WILL BE CLOSELY MONITORED AND REMOVED FROM INLET PROTECTION DEVICES TO ENSURE PROPER MANAGEMENT AND STORAGE CAPACITIES. SEDIMENT CONTROL DEVICES SHALL BE CLEANED OR REPLACED WHEN THE SEDIMENT CONTROL NO LONGER WORKS EFFECTIVELY AS DESIGNED.
3. THE SEDIMENT CONTROLLING SILT FENCE SHALL BE MAINTAINED AND/OR REPLACED AS NECESSARY TO MAINTAIN A BARRIER.
4. ALL SEEDED AREAS SHALL BE RESEEDED AS NECESSARY, AND MULCHED ACCORDING TO SPECIFICATIONS IN THE VEGETATIVE PLAN TO MAINTAIN A VEGETATIVE COVER, ADEQUATE TO PREVENT EROSION TO OFFSITE AREAS.
5. AS NEEDED, NEW OR ADDITIONAL WORKERS WILL BE INFORMED OF THE PLAN DETAILS IN THE OPERATION AND MAINTENANCE OF PLAN FEATURES.

LONG TERM:

1. ALL VEGETATED AREAS WILL BE MAINTAINED IN ADEQUATE CONDITION TO PROVIDE PROPER GROUND COVER, THEREBY REDUCING EROSION POTENTIAL.
2. AREAS WHERE VEGETATION IS LOST WILL BE RESTABILIZED AND MAINTAINED AS NECESSARY TO RESTORE PROPER GROUND COVER.
3. STRUCTURAL MEASURES WILL BE EXAMINED AT LEAST ANNUALLY AND MAINTENANCE PERFORMED AS NEEDED.

GENERAL CONSTRUCTION SEQUENCING PLAN

THE FOLLOWING CONSTRUCTION SEQUENCING IS GENERAL IN NATURE AND IS INTENDED TO PROVIDE A GUIDELINE FOR THE CONTRACTOR. IT SHALL BE THE CONTRACTORS RESPONSIBILITY TO COMPLETE THE PROJECT IN CONFORMANCE WITH THE NPDES STANDARDS AND APPROVED PLANS AND PERMITS.

1. OBTAIN PLAN APPROVAL AND OTHER APPLICABLE PERMITS.
2. FLAG THE WORK LIMITS OF CONSTRUCTION AND IDENTIFY AREAS NOT TO BE DISTURBED.
3. HOLD PRE CONSTRUCTION CONFERENCE AT LEAST ONE WEEK PRIOR TO STARTING CONSTRUCTION. WEEKLY REVIEWS OF EROSION, SEDIMENT, AND STORM WATER CONTROLS WILL BE CONDUCTED. REVIEWS WILL ALSO BE CONDUCTED WITHIN 24 HOURS FOLLOWING ALL RAIN EVENTS EXCEEDING 1/2" INTENSITY.
4. INSTALL SEDIMENT CONTROLS AS THE FIRST CONSTRUCTION ACTIVITY.
5. INSTALL STORM DRAIN WITH STABILIZED INLET PROTECTION AT THE CONSTRUCTION ENTRANCE/EXIT.
6. INSTALL TEMPORARY STABILIZED CONSTRUCTION ENTRANCE/EXIT.
7. COMPLETE SITE CLEARING EXCEPT FOR AREAS DESIGNATED NOT TO BE DISTURBED.
8. ROUGH GRADE SITE, STOCKPILE TOPSOIL, CONSTRUCT WATERWAYS, INSTALL CULVERTS AND OUTLET PROTECTION (INSTALL SEDIMENT CONTROLS AND SILT FENCING AS NEEDED).
   BARE AREAS OF EXPOSED LAND SHALL BE MULCHED AND SEEDED ONCE GRADING HAS BEEN COMPLETED.
9. FINISH THE SLOPES AROUND BUILDING DIRT PADS AS SOON AS ROUGH GRADING IS COMPLETE.
10. COMPLETE FINAL GRADING FOR ROADS AND STABILIZE WITH APPROVED MATERIAL.
11. COMPLETE FINAL GRADING OF GROUNDS, TOPSOIL CRITICAL AREAS, AND PERMANENTLY VEGETATE, LANDSCAPE, AND MULCH.
12. ALL EROSION AND SEDIMENT CONTROL PRACTICES WILL BE INSPECTED WEEKLY AND FOLLOWING 1/2" RAINFALL EVENTS. NEEDED REPAIRS WILL BE RECORDED WITHIN 24 HOURS, AND CORRECTED IMMEDIATELY.
13. AFTER SITE IS STABILIZED, REMOVE ALL TEMPORARY MEASURES AND INSTALL PERMANENT VEGETATION ON THE DISTURBED AREAS.

SPECIAL NOTICE:

THE CERTIFICATIONS BELOW ARE INCLUDED FOR INFORMATIONAL PURPOSES ONLY. OFFICIAL EXECUTED CERTIFICATIONS ARE KEPT IN THE PROJECT FILE.

CONTRACTORS CERTIFICATION

"I CERTIFY UNDER PENALTY OF LAW THAT I UNDERSTAND AND SHALL COMPLY WITH, THE TERMS AND CONDITIONS OF THE STATE OF FLORIDA GENERIC PERMIT FOR STORMWATER DISCHARGE FROM LARGE AND SMALL CONSTRUCTION ACTIVITIES AND THIS STORMWATER POLLUTION PREVENTION PLAN PREPARED THEREUNDER."

NAME:...______________________________
TITLE:...______________________________
COMPANY NAME:.........................______________________________
COMPANY ADDRESS:.................______________________________

COMPANY PHONE #:.................(___) ___-____
PROJECT SITE DESCRIPTION:....

SIGNATURE:______________________________________

DATE OF CERTIFICATION:______________________________

ENGINEERS CERTIFICATION

"I CERTIFY UNDER PENALTY OF LAW THAT THIS DOCUMENT AND ALL ATTACHMENTS WERE PREPARED UNDER MY DIRECTION OR SUPERVISION IN ACCORDANCE WITH A SYSTEM DESIGNED TO ASSURE THAT QUALIFIED PERSONNEL PROPERLY GATHERED AND EVALUATED THE INFORMATION SUBMITTED. BASED ON MY INQUIRY OF THE PERSON OR PERSONS WHO MANAGE THE SYSTEM, OR THOSE PERSONS DIRECTLY RESPONSIBLE FOR GATHERING THE INFORMATION, THE INFORMATION SUBMITTED IS, TO THE BEST OF MY KNOWLEDGE AND BELIEF, TRUE, ACCURATE, AND COMPLETE. I AM AWARE THAT THERE ARE SIGNIFICANT PENALTIES FOR SUBMITTING FALSE INFORMATION, INCLUDING THE POSSIBILITY OF FINE AND IMPRISONMENT FOR KNOWING VIOLATIONS."

NAME:... Scott M. Glaubitz, P.E./Hassan Kamal, P.E.
TITLE:... President/Vice President
COMPANY NAME...................... B.S.E. Consultants, Inc.
COMPANY ADDRESS:.............. 312 S. Harbor City Blvd., Suite 4
Melbourne, Florida 32901
COMPANY PHONE #:.................(321) 725-3674
PROJECT SITE DESCRIPTION:....

SIGNATURE:______________________________________

DATE OF CERTIFICATION:__________________________

CORPORATE OFFICERS CERTIFICATION

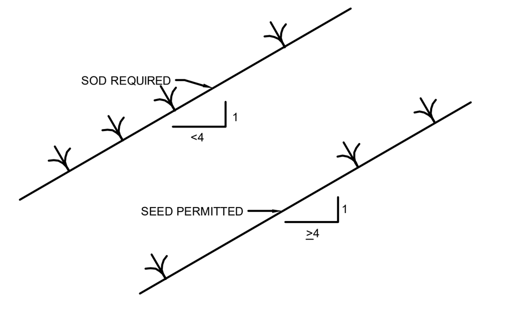
"I CERTIFY UNDER PENALTY OF LAW THAT THIS DOCUMENT AND ALL ATTACHMENTS WERE PREPARED UNDER MY DIRECTION OR SUPERVISION IN ACCORDANCE WITH A SYSTEM DESIGNED TO ASSURE THAT QUALIFIED PERSONNEL PROPERLY GATHERED AND EVALUATED THE INFORMATION SUBMITTED. BASED ON MY INQUIRY OF THE PERSON OR PERSONS WHO MANAGE THE SYSTEM, OR THOSE PERSONS DIRECTLY RESPONSIBLE FOR GATHERING THE INFORMATION, THE INFORMATION SUBMITTED IS, TO THE BEST OF MY KNOWLEDGE AND BELIEF, TRUE, ACCURATE, AND COMPLETE. I AM AWARE THAT THERE ARE SIGNIFICANT PENALTIES FOR SUBMITTING FALSE INFORMATION, INCLUDING THE POSSIBILITY OF FINE AND IMPRISONMENT FOR KNOWING VIOLATIONS."

NAME:..
TITLE:...
COMPANY NAME.........................
COMPANY ADDRESS:..................

COMPANY PHONE #:.................
PROJECT SITE DESCRIPTION:....

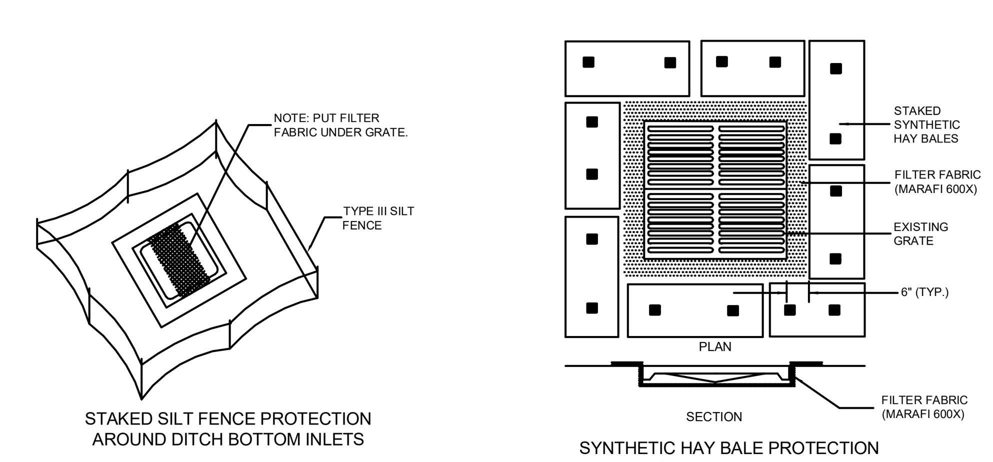
SIGNATURE:______________________________________

DATE OF CERTIFICATION:__________________________



NOTE: REFER TO SPECIFICATIONS AND POND CROSS SECTIONS AND DETAILS FOR SLOPE PLANTING AND ANY SPECIALTY EROSION AND CONTROL MEASURES

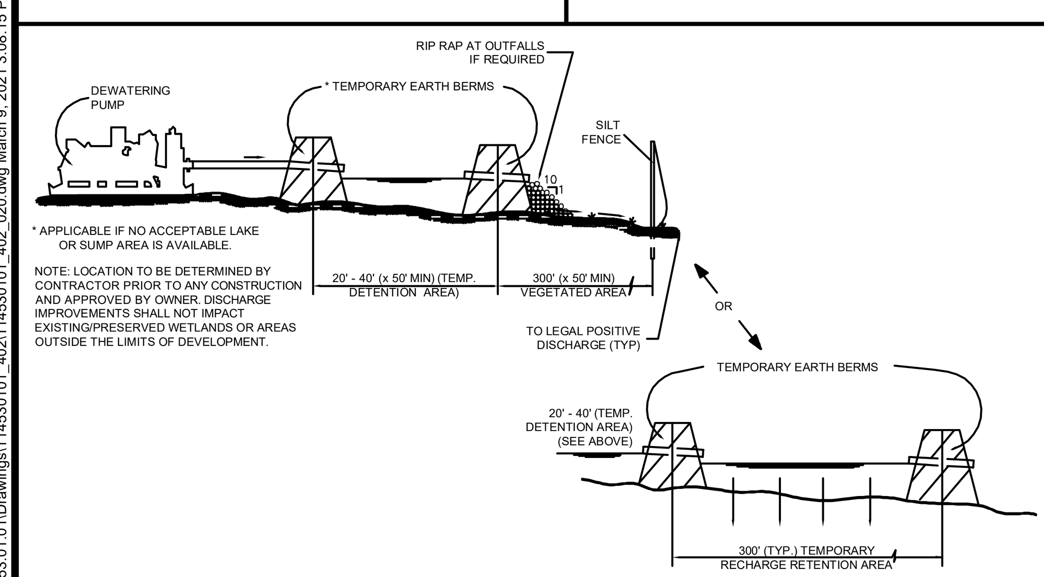
GRASS SLOPES
N.T.S.
FIGURE 7



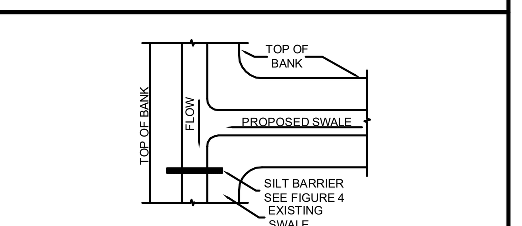
STAKED SILT FENCE PROTECTION AROUND DITCH BOTTOM INLETS

SYNTHETIC HAY BALE PROTECTION AROUND DITCH BOTTOM INLETS

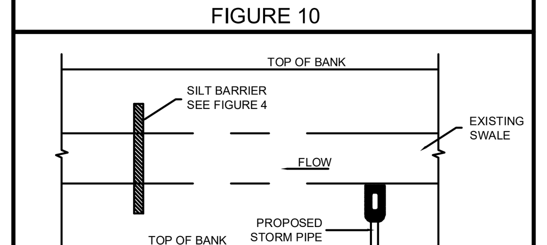
SEDIMENT CONTROL DETAIL
NTS
FIGURE 8



TYPICAL DEWATERING DISCHARGE PLAN
NTS
FIGURE 9



SILT BARRIER AT CONNECTION OF SWALE TO EXISTING SWALE
N.T.S.
FIGURE 10



SILT BARRIER AT CONNECTION OF STORM PIPE TO EXISTING SWALE
N.T.S.
FIGURE 11

NON-SYNTHETIC HAY BALES SHALL NOT BE PERMITTED

GENERAL SITE INFORMATION

SITE DESCRIPTION:
SINGLE FAMILY DEVELOPMENT WITH ASSOCIATED DRAINAGE AND UTILITIES

TOTAL AREA: ±79.13 ACRES

DISTURBED AREA: ±14.3 ACRES

QUALITY RECEIVING SURFACE WATERS AND WETLANDS:

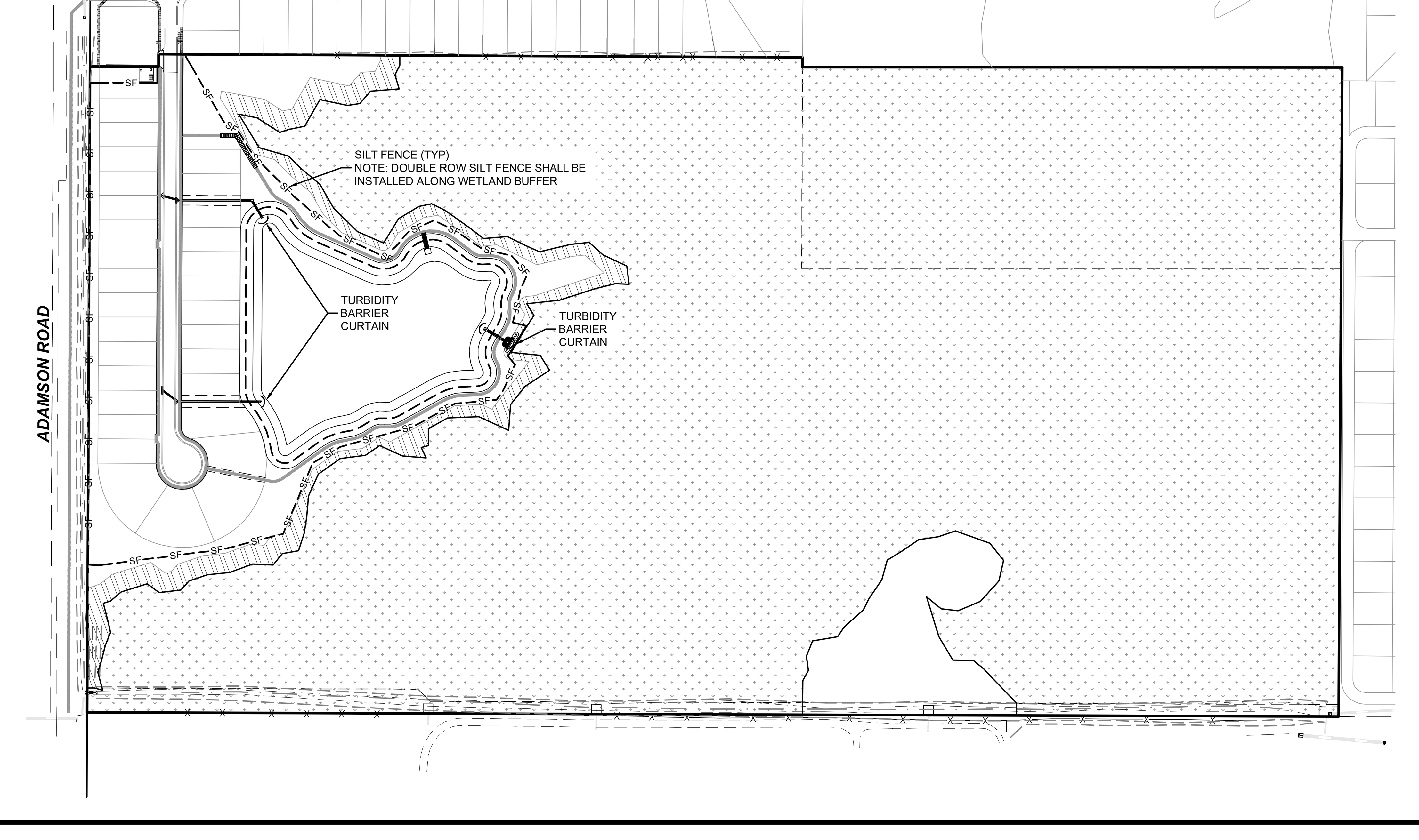
EXISTING SOIL TYPES:
ANCLOTE SAND, BASINGER SAND, EAU GALLIE SAND, MALABAR SAND, MYAKKA SAND, PINEDA SAND, TERRA CEIA MUCK

STORM WATER POLLUTION PREVENTION MEASURES & CONTROLS:
THERE ARE A VARIETY OF CONTROLS PROPOSED FOR THIS SITE. SOME CONTROLS ARE INTENDED TO FUNCTION TEMPORARILY AND WILL BE USED AS NEEDED FOR POLLUTANT CONTROL. THESE INCLUDE TEMPORARY SEDIMENT BARRIERS AND SILT FENCES. FOR MOST DISTURBED AREAS, PERMANENT STABILIZATION WILL BE ACCOMPLISHED BY COVERING THE SOIL WITH PAVEMENT OR VEGETATION.

SOIL STABILIZATION:
THE PURPOSE OF SOIL STABILIZATION IS TO PREVENT SOIL FROM LEAVING THE SITE. IN THE NATURAL CONDITION, SOIL IS STABILIZED BY NATIVE VEGETATION. THE PRIMARY TECHNIQUES TO BE USED AT THIS PROJECT FOR STABILIZATION AFTER CONSTRUCTION WILL BE TO PROVIDE PROTECTIVE TURF GRASS OR PAVEMENT.

NOTES:
ACCESS SHALL BE PROVIDED BY AN UNOBSTRUCTED ALL WEATHER DRIVING SURFACE CAPABLE OF SUPPORTING THE LOADS IMPOSED BY RESPONDING APPARATUS OF NOT LESS THAN 20 FEET AND SHALL BE MAINTAINED DURING CONSTRUCTION (SEE FIGURE 2). THE LOCATION OF EROSION CONTROL FEATURES SHOWN ON THIS PLAN REPRESENTS MINIMUM REQUIREMENTS. DEPENDING UPON THE CONTRACTORS OPERATIONS, IT SHALL BE THE CONTRACTORS RESPONSIBILITY TO INSTALL AND MAINTAIN ANY NECESSARY EROSION CONTROL FACILITIES NEEDED TO CONTROL EROSION OR THE DISCHARGE OF TURBIDITY INTO DOWNSTREAM WATERS OR ADJACENT PROPERTY.

NOTE: SILT FENCE LOCATION IS SCHEMATIC REPRESENTATION. CONTRACTOR SHALL BE RESPONSIBLE FOR INSTALLING SILT FENCE AT THE LOCATION NEEDED TO PREVENT THE TRANSPORT OF SEDIMENT OFFSITE AND NOT INTERFERE WITH THE REQUIRED ONSITE CONSTRUCTION. CONTRACTOR MAY NEED TO RELOCATE/REPLACE/ADJUST SILT FENCE LOCATIONS TO ACCOMMODATE CONSTRUCTION SEQUENCING.



200 0 100 200
(IN FEET)

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING - LAND SURVEYING

312 SOUTH HARBOR CITY BOULEVARD, SUITE 4
MELBOURNE, FLORIDA 32901
PHONE: (321) 725-3674 FAX: (321) 723-1159

CERTIFICATE OF PROFESSIONAL ENGINEERS
BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING
BUSINESS AUTHORIZATION: LB0004905

SCOTT M. GLAUBITZ, P.E. & P.L.S.
STATE OF FLORIDA, No. 33659 No. 4151

HASSAN A. KAMAL, P.E.
STATE OF FLORIDA, No. 41951

No.	Revision	Date
9		
8		
7		
6		
5		
4	CITY COMMENTS	01/20/21
3	COUNTY/SJRWMD COMMENTS	01/14/21
2	SJRWMD COMMENTS	11/04/20
1	CITY COMMENTS	10/16/20

DATE: 05/19/20
DESIGN/DRAWN: SMG/DRB

PROJECT TITLE
ADAMSON CREEK PH 2

SHEET TITLE
STORM WATER POLLUTION PREVENTION PLAN (SWPPP)

PROJECT NO.
11453.01.01

DRAWING NO.
114530101_402_020

SHEET
20 of 20

H:\Projects Folder\11453.01.01\Drawings\114530101_402\114530101_402_020.dwg March 9, 2021 3:08:15 PM DB

ADAMSON CREEK PHASE TWO

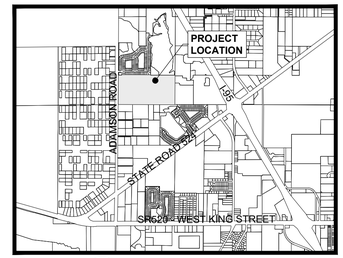
A REPLAT OF TRACT 1, ADAMSON CREEK PHASE ONE-A, PLAT BOOK 57, PAGE 49, PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA TOGETHER WITH PART OF THE SOUTH 1/2 OF THE SOUTHWEST 1/4 OF SECTION 22, TOWNSHIP 24 SOUTH, RANGE 35 EAST, CITY OF COCOA, BREVARD COUNTY, FLORIDA

PLAT NOTES:

1. BEARING REFERENCE: ASSUMED BEARING OF N00°14'50"E ON THE WEST LINE OF THE SOUTHWEST 1/4 OF SECTION 22, TOWNSHIP 24 SOUTH, RANGE 35 EAST.
2. SURVEY MONUMENTATION WITHIN THE SUBDIVISION SHALL BE SET IN ACCORDANCE WITH FLORIDA STATUTES, CHAPTER 177.091(8) AND 177.091(9).
3. LOT LINES ARE RADIAL UNLESS OTHERWISE NOTED.
4. ALL PLATTED PUBLIC UTILITY EASEMENTS SHALL ALSO BE EASEMENTS FOR THE CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES; PROVIDED, HOWEVER, NO SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES SHALL INTERFERE WITH THE FACILITIES AND SERVICES OF AN ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. IN THE EVENT A CABLE TELEVISION COMPANY DAMAGES THE FACILITIES OF A PUBLIC UTILITY, IT SHALL BE SOLELY RESPONSIBLE FOR THE DAMAGES. THIS SECTION SHALL NOT APPLY TO THOSE PRIVATE EASEMENTS GRANTED TO OR OBTAINED BY A PARTICULAR ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION SHALL COMPLY WITH THE NATIONAL ELECTRICAL SAFETY CODE AS ADOPTED BY THE FLORIDA PUBLIC SERVICE COMMISSION.
5. THE FOLLOWING EASEMENTS ARE HEREBY GRANTED:
   a. A PUBLIC EASEMENT 10.00 FEET WIDE ACROSS ALL LOTS AND TRACTS CONTIGUOUS WITH AND ADJACENT TO THE ROAD RIGHTS-OF-WAY DEDICATED BY THIS PLAT IS RESERVED FOR THE INSTALLATION AND MAINTENANCE OF FLORIDA POWER AND LIGHT (FP&L) FACILITIES, POTABLE WATER, RECLAIMED WATER, PRIVATE DRAINAGE, AND OTHER PUBLIC UTILITIES UNLESS OTHERWISE NOTED.
   b. AN EASEMENT TO THE CITY OF COCOA AND BREVARD COUNTY FOR EMERGENCY ACCESS FOR INGRESS/EGRESS AND MAINTENANCE OVER ALL PRIVATE DRAINAGE EASEMENTS AND STORM WATER MANAGEMENT TRACTS.
   c. AN EASEMENT TO THE ST. JOHNS RIVER WATER MANAGEMENT DISTRICT AND THE CITY OF COCOA OVER ALL DRAINAGE EASEMENTS AND TRACTS FOR ACCESS TO ADJOINING CONSERVATION TRACTS AND CONSERVATION EASEMENTS.
6. ALL LOT DRAINAGE IS PRIVATE AND IS THE RESPONSIBILITY OF THE INDIVIDUAL HOMEOWNER TO MAINTAIN SAID PRIVATE DRAINAGE WITHIN THEIR HOME SITE. THIS DOES NOT INCLUDE DRAINAGE PIPES WITHIN THE PRIVATE DRAINAGE EASEMENTS AS SHOWN HEREON.
7. THE PRIVATE DRAINAGE EASEMENTS SHOWN HEREON SHALL BE FOR THE INSTALLATION, OPERATION, MAINTENANCE, AND ACCESS TO THE STORM WATER FACILITIES BY THE ADAMSON CREEK HOMEOWNERS ASSOCIATION, INC. WITHIN THE PLAT BOUNDARY.
8. WHERE PRIVATE SIDEWALKS ARE LOCATED WITHIN LOTS OR TRACTS SHOWN HEREON, SUCH LOTS AND TRACTS SHALL BE SUBJECT TO A PRIVATE SIDEWALK EASEMENT HEREBY DEDICATED TO ADAMSON CREEK HOMEOWNERS ASSOCIATION, INC. TO ACCOMMODATE SUCH SIDEWALK, FOR THE SOLE PURPOSE OF MAINTAINING AND REPAIRING THE PRIVATE SIDEWALKS WITHIN SAID PRIVATE SIDEWALK EASEMENTS.
9. TRACT A IS HEREBY DEDICATED TO, CONTROLLED BY, AND MAINTAINED BY THE ADAMSON CREEK HOMEOWNERS ASSOCIATION, INC., FOR UTILITIES, LANDSCAPE AMENITIES, RECREATION, OPEN SPACE, MAIL FACILITIES, AND STORM WATER MANAGEMENT.
10. TRACT B IS HEREBY DEDICATED TO, CONTROLLED BY, AND MAINTAINED BY THE ADAMSON CREEK HOMEOWNERS ASSOCIATION, INC., FOR LANDSCAPE AMENITIES AND UTILITIES.
11. TRACT C IS HEREBY DEDICATED TO, CONTROLLED BY, AND MAINTAINED BY, THE ADAMSON CREEK HOMEOWNERS ASSOCIATION, INC., FOR THE CONSERVATION OF PRESERVED WETLANDS AND UPLANDS AND PASSIVE RECREATIONAL USE. NO ALTERATION OR FILLING IS ALLOWED IN TRACT C. TRACT C IS SUBJECT TO A CONSERVATION EASEMENT IN FAVOR OF THE ST JOHNS RIVER WATER MANAGEMENT DISTRICT AND THE CITY OF COCOA PURSUANT TO SECTION 704.06, FLORIDA STATUTES.
12. TRACT D IS HEREBY DEDICATED TO, CONTROLLED BY, AND MAINTAINED BY THE ADAMSON CREEK HOMEOWNERS ASSOCIATION, INC., FOR UTILITIES, LANDSCAPE AMENITIES, RECREATION, OPEN SPACE, AND STORMWATER MANAGEMENT
13. TRACT E IS HEREBY DEDICATED TO, CONTROLLED BY, AND MAINTAINED BY THE ADAMSON CREEK HOMEOWNERS ASSOCIATION, INC., FOR UTILITIES, LANDSCAPE AMENITIES, RECREATION, OPEN SPACE, AND STORMWATER MANAGEMENT.
14. TRACT Z IS HEREBY DEDICATED TO, AND SHALL BE OWNED AND MAINTAINED BY THE ADAMSON CREEK HOMEOWNERS ASSOCIATION, ITS SUCCESSORS AND/OR ASSIGNS FOR THE PURPOSES OF PRIVATE VEHICULAR/PEDESTRIAN ACCESS, PUBLIC AND PRIVATE UTILITIES, PRIVATE LANDSCAPING, PRIVATE SIGNAGE AND PRIVATE SIDEWALKS.
15. THE LANDS BEING PLATTED HEREUNDER ARE SUBJECT TO THE FOLLOWING:
    15.1. RESTRICTIONS, RESERVATIONS, COVENANTS, EASEMENTS, CONDITIONS AND ALL OTHER MATTERS AS SHOWN ON PLAT OF ADAMSON CREEK PHASE ONE-A, AS RECORDED IN PLAT BOOK 57, PAGE 49, OF THE PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA.
    15.2. EASEMENT TO BREVARD COUNTY AS RECORDED IN OFFICIAL RECORDS BOOK 2976, PAGE 3606, OF THE PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA
    15.3. RESTRICTIVE COVENANTS, CONDITIONS, EASEMENTS, STIPULATIONS, RESERVATIONS AND OTHER PROVISIONS, AS CONTAINED IN INSTRUMENT RECORDED IN OFFICIAL RECORD BOOK 5821, PAGE 2831, AMENDED IN OFFICIAL RECORDS BOOK 5851, PAGE 9854; OFFICIAL RECORDS BOOK 5880, PAGE 2379; OFFICIAL RECORDS BOOK 5908, PAGE 4101, AS ASSIGNED IN OFFICIAL RECORDS BOOK 7607, PAGE 1832; OFFICIAL RECORDS BOOK 7956, PAGE 47; OFFICIAL RECORDS BOOK 7956, PAGE 53; AND FURTHER ASSIGNED IN OFFICIAL RECORDS BOOK 8071, PAGE 1953, AND AMENDMENTS IN OFFICIAL RECORDS BOOK 8294, PAGE 161 AND OFFICIAL RECORDS BOOK 8510, PAGE 2959, AMENDMENTS IN OFFICIAL RECORDS BOOK 9655 PAGE 1834, SUPPLEMENTAL DECLARATION IN OFFICIAL RECORDS BOOK 9170 PAGE 181, AND CERTIFICATE OF AMENDMENT TO DECLARATION OF COVENANTS, CONDITIONS AND RESTRICTIONS RECORDED IN OFFICIAL RECORDS BOOK 9819, PAGE 2938 OF THE PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA.
    15.4. BY LAWS FOR ADAMSON CREEK HOMEOWNERS ASSOCIATION, INC., AS RECORDED IN OFFICIAL RECORDS BOOK 5821, PAGE 2858, AMENDMENT IN OFFICIAL RECORDS BOOK 7384, PAGE 473 AND CERTIFICATE OF AMENDMENT IN OFFICIAL RECORDS BOOK 8926, PAGE 172, OF THE PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA.
    15.5. ARTICLES OF INCORPORATION AS RECORDED IN OFFICIAL RECORDS BOOK 5821, PAGE 2873, OF THE PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA.
    15.6. EASEMENT TO BELLSOUTH COMMUNICATIONS, INC. AS RECORDED IN OFFICIAL RECORDS BOOK 5842, PAGE 3223, OF THE PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA.
    15.7. BINDING DEVELOPMENT AGREEMENT RECORDED IN OFFICIAL RECORDS BOOK 5903, PAGE 6559, AS MODIFIED IN OFFICIAL RECORDS BOOK 6192, PAGE 2697 AND OFFICIAL RECORDS BOOK 7156, PAGE 999 OF THE PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA.
    15.8. CERTIFICATE OF ADOPTION OF ARCHITECTURAL GUIDELINES AND COMMUNITY-WIDE STANDARDS AS RECORDED IN OFFICIAL RECORDS BOOK 8908, PAGE 2960, OF THE PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA.

SURVEY SYMBOL LEGEND

- SECTION CORNER; MARKED AS NOTED
- 1/4 SECTION CORNER; MARKED AS NOTED
- ■ PERMANENT REFERENCE MONUMENT (PRM); SET 4X4 INCH CONCRETE MONUMENT WITH DISK STAMPED PRM LB4905, UNLESS OTHERWISE NOTED
- ▲ PERMANENT CONTROL POINT (PCP); SET PARKER-KALON NAIL AND DISK STAMPED PCP LB4905, UNLESS OTHERWISE NOTED



LOCATION MAP
NTS

TRACT DATA TABLE / OPEN SPACE CALCULATION

TRACT ID	AREA (±ACRES)	AREA (±PERCENT)	TRACT USE	USEABLE COMMON OPEN SPACE CREDIT (±ACRES)	BASIS FOR OPEN SPACE CREDIT
A	6.63	46.07%	STORMWATER MANAGEMENT, LANDSCAPE, OPEN SPACE, AND RECREATIONAL AMENITIES	1.44	LAKE = 50% OF 2.88 AC TOTAL REQUIRED OPEN SPACE
				2.43	TRACT A ACCESSIBLE UPLAND AREA
B	0.18	1.25%	LANDSCAPE, OPEN SPACE, UTILITIES		
C	64.74		UPLAND BUFFER, WETLAND PRESERVATION, AND OPEN SPACE	1.73	50' VIEW CORRIDOR FROM SEGMENT OF TRACT A TRAIL ADJACENT TO TRACT C
D	0.69	4.79%	LANDSCAPE, OPEN SPACE		
E	0.89	6.18%	LANDSCAPE, OPEN SPACE		
Z	1.12	7.78%	PRIVATE RIGHT-OF-WAY		
N/A	4.88	33.91%	RESIDENTIAL DEVELOPMENT (30 LOTS)		
	79.13		TOTAL SITE AREA		
	14.39	**100.00%**	**TOTAL PUD BOUNDARY**		
	5.60	38.92%	TOTAL PROVIDED OPEN SPACE	5.60	
	2.88	20.00%	TOTAL REQUIRED OPEN SPACE (20% OF 14.39 ACRES)	2.88	
NOTE: PUD BOUNDARY INCLUDES 64.74 ACRES OF PRESERVED WETLANDS AND UPLANDS, NOT INCLUDED IN REQUIRED OPEN SPACE OR OPEN SPACE CALCULATIONS					

DESCRIPTION:
TRACT 1, ADAMSON CREEK PHASE ONE-A, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 57, PAGE 49, PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA.

TOGETHER WITH

PARCEL 2 FROM EXHIBIT "A" IN OFFICIAL RECORDS BOOK 8071, PAGE 1946, PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA, BEING DESCRIBED AS THE SOUTH 1/2 OF THE SOUTHWEST 1/4 OF SECTION 22, TOWNSHIP 24 SOUTH, RANGE 35 EAST, BREVARD COUNTY, FLORIDA, LESS AND EXCEPT THE RIGHT-OF-WAY FOR ADAMSON ROAD.

ALL BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGIN AT THE SOUTHWEST CORNER OF TRACT A OF SAID ADAMSON CREEK PHASE ONE-A, AND RUN S89°56'48"E, ALONG THE BOUNDARY OF SAID ADAMSON CREEK PHASE ONE-A, A DISTANCE OF 140.68 FEET TO THE SOUTHEAST CORNER OF TRACT J OF SAID ADAMSON CREEK PHASE ONE-A; THENCE N00°17'33"E, ALONG THE EAST LINE OF SAID TRACT J, A DISTANCE OF 25.17 FEET TO THE NORTHWEST CORNER OF SAID TRACT 1 OF SAID ADAMSON CREEK PHASE ONE-A; THENCE S89°43'43"E ALONG THE NORTH LINE OF SAID TRACT 1, A DISTANCE OF 1322.21 FEET TO THE NORTHEAST CORNER OF SAID TRACT 1, (SAID POINT ALSO BEING THE SOUTHEAST CORNER OF LOT 409 OF SAID ADAMSON CREEK PHASE ONE-A AND ALSO BEING A POINT ON THE WEST LINE OF TRACT M OF SAID ADAMSON CREEK PHASE ONE-A); THENCE S00°17'33"W, ALONG THE WEST LINE OF SAID TRACT M, A DISTANCE OF 20.04 FEET TO THE SOUTHWEST CORNER OF SAID TRACT M AND A POINT ON THE NORTH LINE OF THE SOUTH 1/2 OF THE SOUTHWEST 1/4 OF SAID SECTION 22; THENCE S89°58'23"E, ALONG THE NORTH LINE OF SAID SOUTH 1/2 OF THE SOUTHWEST 1/4 OF SAID SECTION 22, A DISTANCE OF 1107.56 FEET TO THE NORTHEAST CORNER OF SAID SOUTH 1/2 OF THE SOUTHWEST 1/4 OF SAID SECTION 22, (SAID POINT ALSO BEING A POINT ON THE WEST LINE OF NORTHWEST LAKES CONDOMINIUM AS RECORDED IN OFFICIAL RECORDS BOOK 3902, PAGE 3425, PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA, AND ALSO BEING THE SOUTHEAST CORNER OF TRACT I OF ADAMSON CREEK PHASE ONE-C, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 69, PAGE 74, PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA); THENCE S00°19'05"W, ALONG SAID WEST LINE, A DISTANCE OF 1333.53 FEET TO THE SOUTHEAST CORNER OF SAID SOUTH 1/2 OF THE SOUTHWEST 1/4 OF SAID SECTION 22, (SAID POINT ALSO BEING A POINT ON THE NORTH LINE OF EMERALD LAKES P.U.D. ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 54, PAGE 68, PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA); THENCE N89°48'12"W, ALONG THE SOUTH LINE OF SAID SOUTH 1/2 OF THE SOUTHWEST 1/4 OF SAID SECTION 22, A DISTANCE OF 2568.80 FEET TO THE EAST RIGHT-OF-WAY LINE OF ADAMSON ROAD AS DESCRIBED IN OFFICIAL RECORDS BOOK 746, PAGE 878, PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA, (SAID ADAMSON ROAD ALSO BEING KNOWN AS WENNER ROAD, A 150.00 FOOT WIDE PUBLIC RIGHT-OF-WAY); THENCE N00°14'50"E, ALONG SAID RIGHT-OF-WAY LINE, A DISTANCE OF 1326.48 FEET TO THE POINT OF BEGINNING. CONTAINING 79.13 ACRES, MORE OR LESS.

ABBREVIATIONS

'	MINUTES/FEET
"	SECONDS/INCHES
°	DEGREES
AC	ACRE
AL	ARC LENGTH
CB	CHORD BEARING
CH	CHORD LENGTH
CM	CONCRETE MONUMENT
COR	CORNER
DEL	DELTA ANGLE
E	EAST / EASTING
FD	FOUND
FT	FEET
ID#	IDENTIFICATION NUMBER
IRC	IRON ROD AND CAP
N	NORTH / NORTHING
N&D	NAIL AND DISK
NAVD88	NORTH AMERICAN VERTICAL DATUM 1988
NGVD29	NATIONAL GEODETIC VERTICAL DATUM 1929
N.T.S.	NOT TO SCALE
NR	NON-RADIAL
OR/ORB	OFFICIAL RECORDS BOOK
PB	PLAT BOOK
PDE	PUBLIC DRAINAGE EASEMENT
PCP	PERMANENT CONTROL POINT
PG(S)	PAGE(S)
PK	PARKER-KALEN
POB	POINT OF BEGINNING
PT	POINT OF TANGENCY
R	RADIUS/RIGHT
R/W	RIGHT-OF-WAY
RGE	RANGE
S	SOUTH
SEC	SECTION
TWP	TOWNSHIP
W	WEST

NOTICE: THIS PLAT, AS RECORDED IN ITS GRAPHIC FORM, IS THE OFFICIAL DEPICTION OF THE SUBDIVIDED LANDS DESCRIBED HEREIN AND WILL IN NO CIRCUMSTANCES BE SUPPLANTED IN AUTHORITY BY ANY OTHER GRAPHIC OR DIGITAL FORM OF THE PLAT. THERE MAY BE ADDITIONAL RESTRICTIONS THAT ARE NOT RECORDED ON THIS PLAT THAT MAY BE FOUND IN THE PUBLIC RECORDS OF THIS COUNTY.

- THIS PLAT PREPARED BY -

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING - LAND SURVEYING
312 SOUTH HARBOR CITY BOULEVARD, SUITE 4 MELBOURNE, FL 32901
PHONE: (321) 725-3674 FAX: (321) 723-1159
CERTIFICATE OF BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING BUSINESS AUTHORIZATION: LB0004905

DATE: 07/20/2023
DESIGN/DRAWN: SMG/RMB
DRAWING#114530101_300_001-002
PROJECT# 11453.01.01

H:\Projects Folder\11453.01.01\Drawings\114530101_300_001-002.dwg July 20, 2023 9:55:00 AM LH

PLAT BOOK _____, PAGE _____
SHEET 1 OF 3
SECTION 22, TOWNSHIP 24 SOUTH, RANGE 35 EAST

DEDICATION

KNOW ALL MEN BY THESE PRESENTS, the Corporation named below, being the owner in fee simple of the lands described in

ADAMSON CREEK PHASE TWO

Hereby dedicates said lands and plat for the uses and purposes therein expressed and dedicates to the public and the City of Cocoa, Florida, all easements shown hereon or described in the notes as public easements. The owner further dedicates a perpetual public easement over and across the private right-of-way of Tract Z for the installation and maintenance of public utilities and for ingress and egress for law enforcement and emergency vehicles, mail and package delivery, solid waste/sanitation, and other similar governmental and quasi-governmental services. The private right-of-way and drainage facilities within the subdivision are not dedicated to, nor the responsibility of, the City of Cocoa, Florida.

By:_____
Brian W. Davidson, Assistant Secretary SEAL

Attest:_____
Printed Name:

Attest:_____
Printed Name:

D.R. HORTON, INC., A DELAWARE CORPORATION
1430 CULVER DRIVE
PALM BAY, FLORIDA 32934

STATE OF FLORIDA COUNTY OF BREVARD

The foregoing instrument was acknowledged before me by means of ____ physical presence ____ or online notarization, this _____ by Brian W. Davidson, Assistant Secretary of the above named corporation incorporated under the laws of State of Florida, on behalf of the company, who is personally known to me ___ or has produced _____ as identification.

IN WITNESS WHEREOF, I have hereunto set my hand and seal on the above date.

_____ SEAL
NOTARY PUBLIC
My Comm. Expires _____

CERTIFICATE OF SURVEYOR

KNOW ALL MEN BY THESE PRESENTS, That the undersigned, being a licensed professional surveyor and mapper, does hereby certify that on ____/____/____ he completed the boundary survey of the lands shown on the foregoing plat; and that said plat was prepared under his direction and supervision and that said plat complies with all of the survey requirements of Chapter 177, part 1, Florida Statutes, and County Ordinance 62-2841 (c)(d) as amended, and that said lands are located in Brevard County, Florida.

_____ Registration Number 5611
LESLIE E. HOWARD
B.S.E. Consultants, Inc.
312 South Harbor City Boulevard, Suite #4
Melbourne, Fla. 32901
Certificate of Authorization Number: LB-0004905

CERTIFICATE OF CITY SURVEYOR

I HEREBY CERTIFY, That I have reviewed the foregoing plat and find that it is in conformity with Chapter 177, part 1, Florida Statutes.

_____
Andrew Perry
Reg. Florida Surveyor & Mapper #6124
Reviewing Surveyor for the City of Cocoa

CERTIFICATE OF APPROVAL OF MUNICIPALITY

THIS IS TO CERTIFY, That on _____, the foregoing plat was approved by the City Council of the City of Cocoa, Florida.

_____
Michael C. Blake, MAYOR

ATTEST: _____
Carie Shealy, CITY CLERK

CERTIFICATE OF CLERK

I HEREBY CERTIFY, That I have examined the foregoing plat and find that it complies in form with all the requirements of Chapter 177, Part 1, Florida Statutes, and was filed for record on _____ at _____.

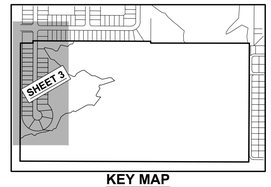
File No. _____

ATTEST: _____
Clerk of the Circuit Court in and for Brevard County, Fla.

ADAMSON CREEK PHASE TWO

A REPLAT OF TRACT 1, ADAMSON CREEK PHASE ONE-A, PLAT BOOK 57, PAGE 49, PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA TOGETHER WITH PART OF THE SOUTH 1/2 OF THE SOUTHWEST 1/4 OF SECTION 22, TOWNSHIP 24 SOUTH, RANGE 35 EAST, CITY OF COCOA, BREVARD COUNTY, FLORIDA

PLAT BOOK _____, PAGE _____
SHEET 2 OF 3
SECTION 22, TOWNSHIP 24 SOUTH, RANGE 35 EAST



KEY MAP
N.T.S.

100 0 50 100
1 INCH = 100 FEET

N89°52'24"E 1323.32'
NORTHWEST CORNER OF THE SOUTHWEST 1/4 OF SECTION 22, FOUND RAILROAD SPIKE IN CHOP OUT
N00°14'50"E 1326.24'

NORTHWEST CORNER TRACT 1
N00°17'33"E 25.17'
SOUTHEAST CORNER TRACT J
BELLSOUTH EASEMENT (ORB 5842, PG 3223)
S89°56'48"E 140.68'
POINT OF BEGINNING
SOUTHWEST CORNER TRACT A; FD 4"X4" CM, ID# "PRM LB3608"
NORTHWEST CORNER OF THE SOUTH 1/2 OF THE SOUTHWEST 1/4 OF SECTION 22, NO MARKER FOUND OR SET
N89°59'24"W 75.00'
75.00' 75.00'

ADAMSON ROAD (ALSO KNOWN AS WENNER ROAD) (150.00' PUBLIC R/W) (75.00' PER ORB 746, PG 878) NOT PLATTED

(BASIS OF BEARINGS) N00°14'50"E 1326.24' WEST LINE OF THE SOUTHWEST 1/4 OF SECTION 22

WEST RIGHT-OF-WAY
EAST RIGHT-OF-WAY
N00°14'50"E 1326.48'
N00°14'50"E 814.33'
N00°14'50"E 1071.58'
N00°14'50"E 254.90'

SW CORNER OF SECTION 22, FOUND RAILROAD SPIKE IN CHOP OUT
S89°48'12"E 75.00'
10.00'
50.00'
CORNER FALLS IN CONC COLUMN, NO MARKER FD OR SET. (FD 1/2" IRC, ID# "WIT LB3608" 1.00' W) (FD 5/8" IRON ROD, NO ID#, 1.20' N)

N89°48'12"W 679.11'
DRAINAGE EASEMENT (ORB 2976, PG 3606)
ORB 7422, PG 632 (NOT PART OF THIS PLAT) NOT PLATTED

PDE 60.00'
N44°38'53"W 35.26'
N89°48'12"W 1284.40'
ORB 9358, PG 2245 (NOT PART OF THIS PLAT) NOT PLATTED

35.00'
N89°48'12"W 2568.87'
N89°48'12"W 2568.80' (TOTAL)
25.00'
ORB 4742, PG 1298 (NOT PART OF THIS PLAT) NOT PLATTED

N89°48'12"W 1864.83'
N89°48'12"W 1284.40'
DRAINAGE EASEMENT (ORB 2976, PG 3606)
ORB 5614, PG 7463 (NOT PART OF THIS PLAT) NOT PLATTED

SOUTH LINE OF SOUTH 1/2 OF THE SOUTHWEST 1/4 OF SECTION 22
NORTH LINE EMERALD LAKES P.U.D.
TRACT A, EMERALD LAKES P.U.D. PB 54, PG 68

SOUTHEAST CORNER OF SOUTH 1/2 OF THE SOUTHWEST 1/4 OF SECTION 22; FOUND 4"x4" CM, ID# LB5633 (HELD AS PRM)

EAST LINE OF THE SOUTH 1/2 OF THE SOUTHWEST 1/4 OF SECTION 22
S00°19'05"W 1333.53'

SECTION 22
SECTION 27

TALBOT BOULEVARD (50.00' PUBLIC R/W)
ADAMSON CREEK PHASE ONE-A (PB 57, PG 49)
MYCROFT DRIVE (50.00' PUBLIC R/W)
MYCROFT DRIVE (50.00' PRIVATE R/W)

TRACT A
TRACT J
TRACT B 0.18 AC
TRACT D 0.69 AC
TRACT Z 1.12 AC
TRACT E 0.89 AC
TRACT C 64.74 AC
TRACT M
TRACT R
TRACT I ADAMSON CREEK PHASE ONE-C PB 69, PG 74
TRACT J
TRACT I
TRACT B

NORTH LINE TRACT 1
S89°43'43"E 1322.21' (TOTAL)
405.46'
866.74'
215.34'
WEST LINE TRACT M
NORTHEAST CORNER TRACT 1; SOUTHEAST CORNER LOT 409
S00°17'33"W 20.04'
S89°58'23"E 1107.56'
SOUTHWEST CORNER TRACT M
NORTH LINE OF THE SOUTH 1/2 OF THE SOUTHWEST 1/4 OF SECTION 22
NORTHEAST CORNER OF THE SOUTH 1/2 OF THE SOUTHWEST 1/4 OF SECTION 22 AND THE SOUTHEAST CORNER OF TRACT I, ADAMSON CREEK PHASE ONE-C (PB 69, PG 74); FOUND 4"x4" CM, ID# LB3608 (HELD AS PRM)
CONSERVATION EASEMENT
WEST LINE OF NORTHWEST LAKES CONDOMINIUM (ORB 3902, PG 3425)
NORTHWEST LAKES CONDOMINIUM ORB 3902, PG 3425 (NOT PART OF THIS PLAT) NOT PLATTED

WOODSMAN MARK DRIVE (PRIVATE)
MERIDIAN RUN DRIVE (PRIVATE)
SCENIC DRIVE (PRIVATE)

89.61'
N00°17'43"E 104.85'
N00°17'43"E 518.00'
S89°42'17"E 77.14'
S10°55'09"W 15.00'
N79°04'51"W 89.20'
S01°34'44"E 133.94'
N89°42'17"W 120.00'
N57°22'07"W 44.33'
S77°54'55"W 20.04'
S30°09'40"W 74.77'
N77°39'18"W 81.78'
S00°16'17"W 11.04'
S26°11'10"W 24.20'
S85°41'41"W 29.19'
S40°54'15"W 36.85'
S73°46'29"E 43.47'
S45°08'04"E 48.05'
S49°54'01"E 51.29'
S30°17'04"E 55.23'
S45°17'22"E 48.75'
S86°01'52"E 88.97'
N58°43'15"E 60.42'
N79°21'25"E 30.41'
S54°12'21"E 109.30'
N84°57'36"E 32.02'
N31°45'53"E 33.66'
S63°25'03"E 92.14'
N84°20'48"E 25.48'
N76°26'52"E 75.43'
S47°48'27"E 54.35'
AL=21.52' R=15.00' DEL=82°12'15"
S72°00'11"W 151.22'
AL=30.24' R=15.00' DEL=115°31'33"
S83°49'57"W 17.62'
S31°41'36"E 17.66'
S30°54'11"W 80.75'
AL=30.16' R=15.00' DEL=115°11'24"
S84°17'12"E 38.21'
S38°03'08"W 124.27'
S54°24'59"W 63.04'
S60°40'02"W 153.44'
N65°16'37"W 23.31'
S87°36'46"W 54.15'
N65°23'44"W 24.19'
S55°44'55"W 40.80'
S83°02'04"W 51.90'
AL=346.68' R=173.00' DEL=114°49'06"
S24°32'24"W 145.40'
AL=339.92' R=173.00' DEL=112°34'42"
S84°51'05"E 72.85'
S80°27'41"W 23.95'
S38°00'15"W 24.83'
S70°55'01"W 55.89'
N87°14'28"W 29.93'
S73°01'38"W 84.18'
S69°50'11"W 53.31'
N53°37'08"W 34.62'
S84°46'02"W 44.86'
S49°32'30"W 29.90'
S41°07'59"W 19.77'
S70°50'33"W 28.06'
S83°27'14"W 14.31'

1 155 154 153 152 151 150 149 148 120 119 118 117 116 115 114
431 430 429 428 427 426 425 424 423 422 421 420 419 418 417 416 415 414 413 412 411 410 409
461 460 459 458 457 456 455 454 453 452 451 450 449 448 447
432 433 434 435 436 437 438 439 440 441 442 443 444 445 446
223 224 225 237 236 238 243 250 252 254 256 258 260 262 264 266 268 270 272 274 276

SEE SHEET 3 FOR LOT AND ROADWAY GEOMETRY

SURVEY SYMBOL LEGEND

- SECTION CORNER; MARKED AS NOTED
- 1/4 SECTION CORNER; MARKED AS NOTED
- PERMANENT REFERENCE MONUMENT (PRM); SET 4X4 INCH CONCRETE MONUMENT WITH DISK STAMPED PRM LB4905, UNLESS OTHERWISE NOTED
- PERMANENT CONTROL POINT (PCP); SET PARKER-KALON NAIL AND DISK STAMPED PCP LB4905, UNLESS OTHERWISE NOTED

ABBREVIATIONS

'	MINUTES/FEET
"	SECONDS/INCHES
°	DEGREES
AC	ACRE
AL	ARC LENGTH
CB	CHORD BEARING
CH	CHORD LENGTH
CM	CONCRETE MONUMENT
COR	CORNER
DEL	DELTA ANGLE
E	EAST / EASTING
FD	FOUND
FT	FEET
ID#	IDENTIFICATION NUMBER
IRC	IRON ROD AND CAP
N	NORTH / NORTHING
N&D	NAIL AND DISK
NAVD88	NORTH AMERICAN VERTICAL DATUM 1988
NGVD29	NATIONAL GEODETIC VERTICAL DATUM 1929
NR	NON-RADIAL
N.T.S.	NOT TO SCALE
OR/ORB	OFFICIAL RECORDS BOOK
PB	PLAT BOOK
PDE	PUBLIC DRAINAGE EASEMENT
PCP	PERMANENT CONTROL POINT
PG(S)	PAGE(S)
PK	PARKER-KALEN
POB	POINT OF BEGINNING
PT	POINT OF TANGENCY
R	RADIUS/RIGHT
R/W	RIGHT-OF-WAY
RGE	RANGE
S	SOUTH
SEC	SECTION
TWP	TOWNSHIP
W	WEST

- THIS PLAT PREPARED BY -

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING - LAND SURVEYING
372 SOUTH HARBOR CITY BOULEVARD, SUITE 4 MELBOURNE, FL 32901
PHONE: (321) 725-3674 FAX: (321) 723-1159
CERTIFICATE OF BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING BUSINESS AUTHORIZATION: LB0004905

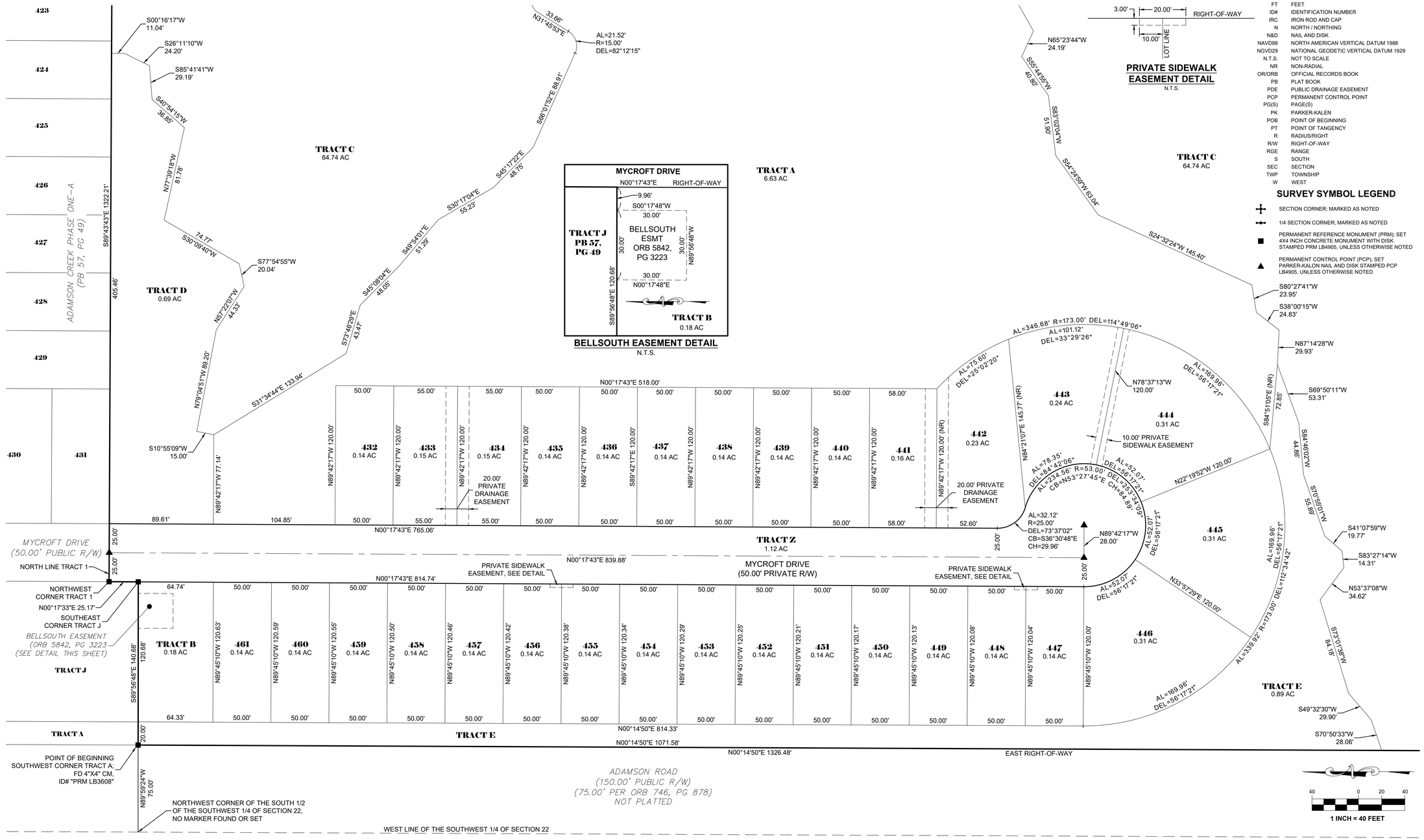
DATE: 07/20/2023
DESIGN/DRAWN: SMG/RMB
DRAWING#114530101_300_001-002
PROJECT# 11453.01.01

H:\Projects Folder\11453.01.01\Drawings\114530101_300\114530101_300_001-002.dwg July 20, 2023 10:27:36 AM LH

ADAMSON CREEK PHASE TWO

A REPLAT OF TRACT 1, ADAMSON CREEK PHASE ONE-A, PLAT BOOK 57, PAGE 49, PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA TOGETHER WITH PART OF THE SOUTH 1/2 OF THE SOUTHWEST 1/4 OF SECTION 22, TOWNSHIP 24 SOUTH, RANGE 35 EAST, CITY OF COCOA, BREVARD COUNTY, FLORIDA

PLAT BOOK _____, PAGE _____
SHEET 3 OF 3
SECTION 22, TOWNSHIP 24 SOUTH, RANGE 35 EAST



ABBREVIATIONS

'	MINUTES/FEET
"	SECONDS/INCHES
°	DEGREES
AC	ACRE
AL	ARC LENGTH
CB	CHORD BEARING
CH	CHORD LENGTH
CM	CONCRETE MONUMENT
COR	CORNER
DEL	DELTA ANGLE
E	EAST / EASTING
FD	FOUND
FT	FEET
ID#	IDENTIFICATION NUMBER
IRC	IRON ROD AND CAP
N	NORTH / NORTHING
N&D	NAIL AND DISK
NAVD88	NORTH AMERICAN VERTICAL DATUM 1988
NGVD29	NATIONAL GEODETIC VERTICAL DATUM 1929
N.T.S.	NOT TO SCALE
NR	NON-RADIAL
OR/ORB	OFFICIAL RECORDS BOOK
PB	PLAT BOOK
PDE	PUBLIC DRAINAGE EASEMENT
PCP	PERMANENT CONTROL POINT
PG(S)	PAGE(S)
PK	PARKER-KALEN
POB	POINT OF BEGINNING
PT	POINT OF TANGENCY
R	RADIUS/RIGHT
R/W	RIGHT-OF-WAY
RGE	RANGE
S	SOUTH
SEC	SECTION
TWP	TOWNSHIP
W	WEST

SURVEY SYMBOL LEGEND

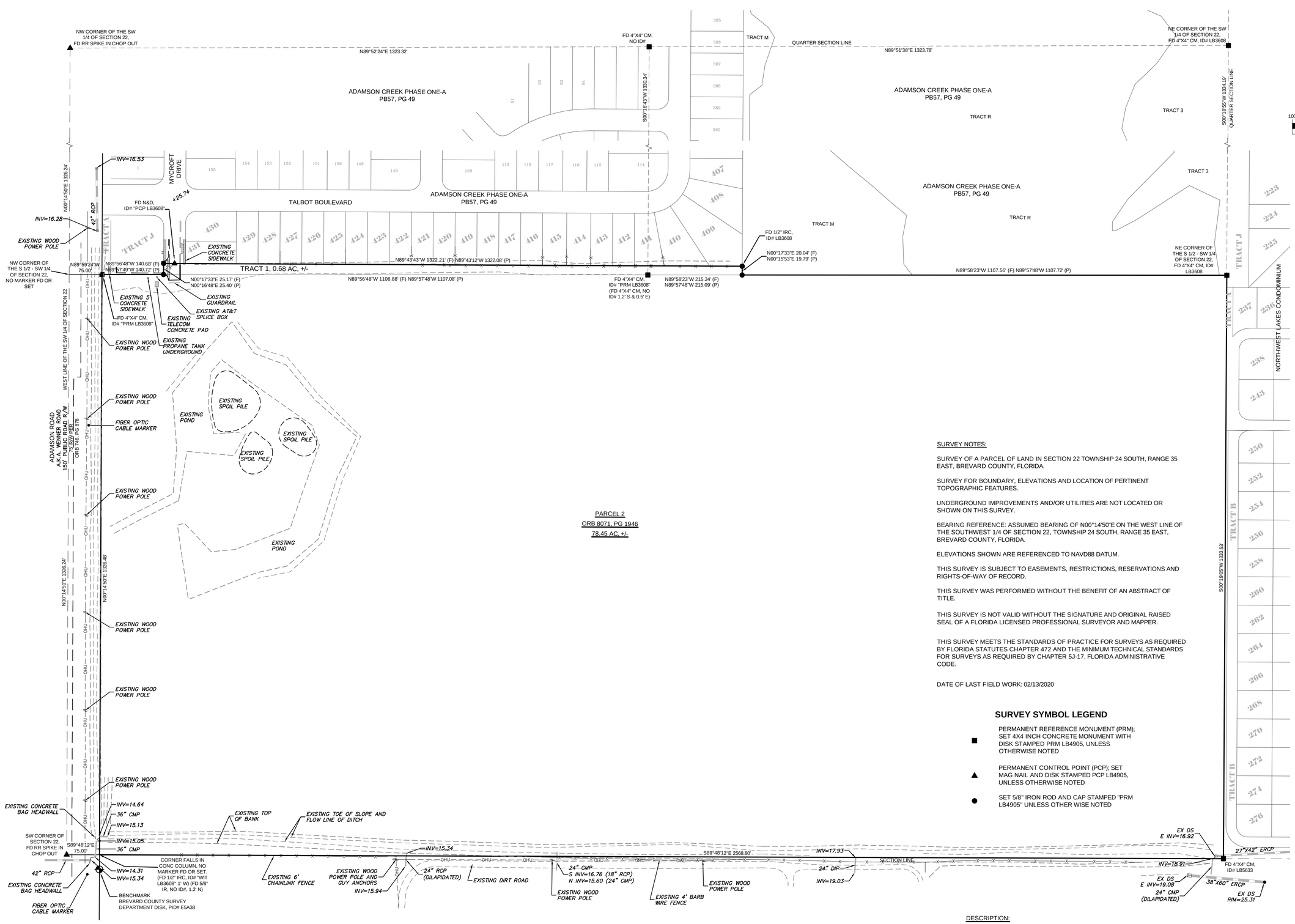
- SECTION CORNER; MARKED AS NOTED
- 1/4 SECTION CORNER; MARKED AS NOTED
- PERMANENT REFERENCE MONUMENT (PRM); SET 4X4 INCH CONCRETE MONUMENT WITH DISK STAMPED PRM LB4905, UNLESS OTHERWISE NOTED
- PERMANENT CONTROL POINT (PCP); SET PARKER-KALON NAIL AND DISK STAMPED PCP LB4905, UNLESS OTHERWISE NOTED

- THIS PLAT PREPARED BY -

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING - LAND SURVEYING
312 SOUTH HARBOR CITY BOULEVARD, SUITE 4 MELBOURNE, FL 32901
PHONE: (321) 725-3674 FAX: (321) 725-1159
CERTIFICATE OF BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING BUSINESS AUTHORIZATION: LB0004905

DATE: 07/20/2023
DESIGN/DRAWN: SMG/DRB
DRAWING#11453010I_300_003
PROJECT# 11453.01.01

H:\Projects Folder\11453.01.01\Drawings\11453010I_300\11453010I_300_003.dwg July 20, 2023 10:29:26 AM LH



SURVEY NOTES:

SURVEY OF A PARCEL OF LAND IN SECTION 22 TOWNSHIP 24 SOUTH, RANGE 35 EAST, BREVARD COUNTY, FLORIDA.

SURVEY FOR BOUNDARY, ELEVATIONS AND LOCATION OF PERTINENT TOPOGRAPHIC FEATURES.

UNDERGROUND IMPROVEMENTS AND/OR UTILITIES ARE NOT LOCATED OR SHOWN ON THIS SURVEY.

BEARING REFERENCE: ASSUMED BEARING OF N00°14'50"E ON THE WEST LINE OF THE SOUTHWEST 1/4 OF SECTION 22, TOWNSHIP 24 SOUTH, RANGE 35 EAST, BREVARD COUNTY, FLORIDA.

ELEVATIONS SHOWN ARE REFERENCED TO NAVD88 DATUM.

THIS SURVEY IS SUBJECT TO EASEMENTS, RESTRICTIONS, RESERVATIONS AND RIGHTS-OF-WAY OF RECORD.

THIS SURVEY WAS PERFORMED WITHOUT THE BENEFIT OF AN ABSTRACT OF TITLE.

THIS SURVEY IS NOT VALID WITHOUT THE SIGNATURE AND ORIGINAL RAISED SEAL OF A FLORIDA LICENSED PROFESSIONAL SURVEYOR AND MAPPER.

THIS SURVEY MEETS THE STANDARDS OF PRACTICE FOR SURVEYS AS REQUIRED BY FLORIDA STATUTES CHAPTER 472 AND THE MINIMUM TECHNICAL STANDARDS FOR SURVEYS AS REQUIRED BY CHAPTER 5J-17, FLORIDA ADMINISTRATIVE CODE.

DATE OF LAST FIELD WORK: 02/13/2020

SURVEY SYMBOL LEGEND

- ■ PERMANENT REFERENCE MONUMENT (PRM); SET 4X4 INCH CONCRETE MONUMENT WITH DISK STAMPED PRM LB4905, UNLESS OTHERWISE NOTED
- ▲ PERMANENT CONTROL POINT (PCP); SET MAG NAIL AND DISK STAMPED PCP LB4905, UNLESS OTHERWISE NOTED
- ● SET 5/8" IRON ROD AND CAP STAMPED "PRM LB4905" UNLESS OTHER WISE NOTED

DESCRIPTION:

PART OF THE LANDS DESCRIBED IN THAT CERTAIN SPECIAL WARRANTY DEED RECORDED IN OFFICIAL RECORDS BOOK 8071, PAGE 1946, PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

PARCEL 2:

THE SOUTH 1/2 OF THE SOUTHWEST 1/4 OF SECTION 22, TOWNSHIP 24 SOUTH, RANGE 35 EAST, BREVARD COU NTY, FLORIDA, LESS AND EXCEPT THE RIGHT-OF-WAY FOR ADAMSON ROAD.

TOGETHER WITH TRACT 1, ADAMSON CREEK PHASE ONE-A, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 57, PAGE 49, PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA.

CONTAINING 79.13 ACRES, MORE OR LESS.

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING - LAND SURVEYING

312 SOUTH HARBOR CITY BOULEVARD, SUITE 4
MELBOURNE, FLORIDA 32901
PHONE: (321) 725-3674 FAX: (321) 723.1159

CERTIFICATE OF PROFESSIONAL ENGINEERS BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING BUSINESS AUTHORIZATION: LB0004905

SCOTT M. GLAUBITZ
PROFESSIONAL LAND SURVEYOR
FLORIDA LICENSE NUMBER 4151

LESLIE E. HOWARD
PROFESSIONAL SURVEYOR & MAPPER
FLORIDA LICENSE NUMBER 5611

ABBREVIATIONS

A/C	AIR CONDITIONER
AL	ARC LENGTH
AVE	AVENUE
BLVD	BOULEVARD
BM	BENCH MARK
BOC	BEGINNING OF CURVE
CL	CENTERLINE
CA	CENTRAL ANGLE
CB	CHORD BEARING
CBS	CONCRETE BLOCK STRUCTURE
CH	CHORD LENGTH
CM	CONCRETE MONUMENT
CMP	CORRUGATED METAL PIPE
CONC	CONCRETE
COR	CORNER
DEL	DELTA / CENTRAL ANGLE
DRI	DEVELOPMENT OF REGIONAL IMPACT
ELEC	ELECTRIC
ELE/ELEV	ELEVATION
EOC	END OF CURVE
EOP	EDGE OF PAVEMENT
EOW	EDGE OF WATER
ERCP	ELLIPTICAL REINFORCED CONCRETE PIPE
ESMT	EASEMENT
FD	FOUND
FFE	FINISHED FLOOR ELEVATION
FH	FIRE HYDRANT
FP&L	FLORIDA POWER AND LIGHT
FT	FEET
HWY	HIGHWAY
ID#	IDENTIFICATION NUMBER
INV	INVERT
IR	IRON ROD
IRC	IRON ROD AND CAP
LB	LICENSED BUSINESS
LWP	LIGHTER WOOD POST
NI#	NEIGHBORHOOD IDENTIFICATION
N&D	NAIL AND DISK
NAVD88	NORTH AMERICAN VERTICAL DATUM 1988
NGVD29	NATIONAL GEODETIC VERTICAL DATUM 1929
NTI	NON-TANGENT INTERSECTION
NTL	NON-TANGENT LINE
NTS	NOT TO SCALE
OHE	OVERHEAD ELECTRIC/ UTILITY
OR/ORB	OFFICIAL RECORDS BOOK
PB	PLAT BOOK
PCC	POINT OF COMPOUND CURVATURE
PCP	PERMANENT CONTROL POINT
PG(S)	PAGE(S)
PK	PARKER-KALEN
POB	POINT OF BEGINNING
POC	POINT OF COMMENCEMENT
PP	POWER/UTILITY POLE
PRC	POINT OF REVERSE CURVATURE
PUD	PLANNED UNIT DEVELOPMENT
PVC	POLYVINYL CHLORIDE PIPE
R	RADIUS
R/W	RIGHT-OF-WAY
RCP	REINFORCED CONCRETE PIPE
RR	RAILROAD
ST	STREET
TYP	TYPICAL

FIELD BOOK: ---
PAGE(S): ---

8	
7	
6	
5	
4	
3	
2	
1	
DATE:	05/20/20
DESIGN/DRAWN:	LEH/DRB

PROJECT TITLE

ADAMSON CREEK PHASE 2

SHEET TITLE

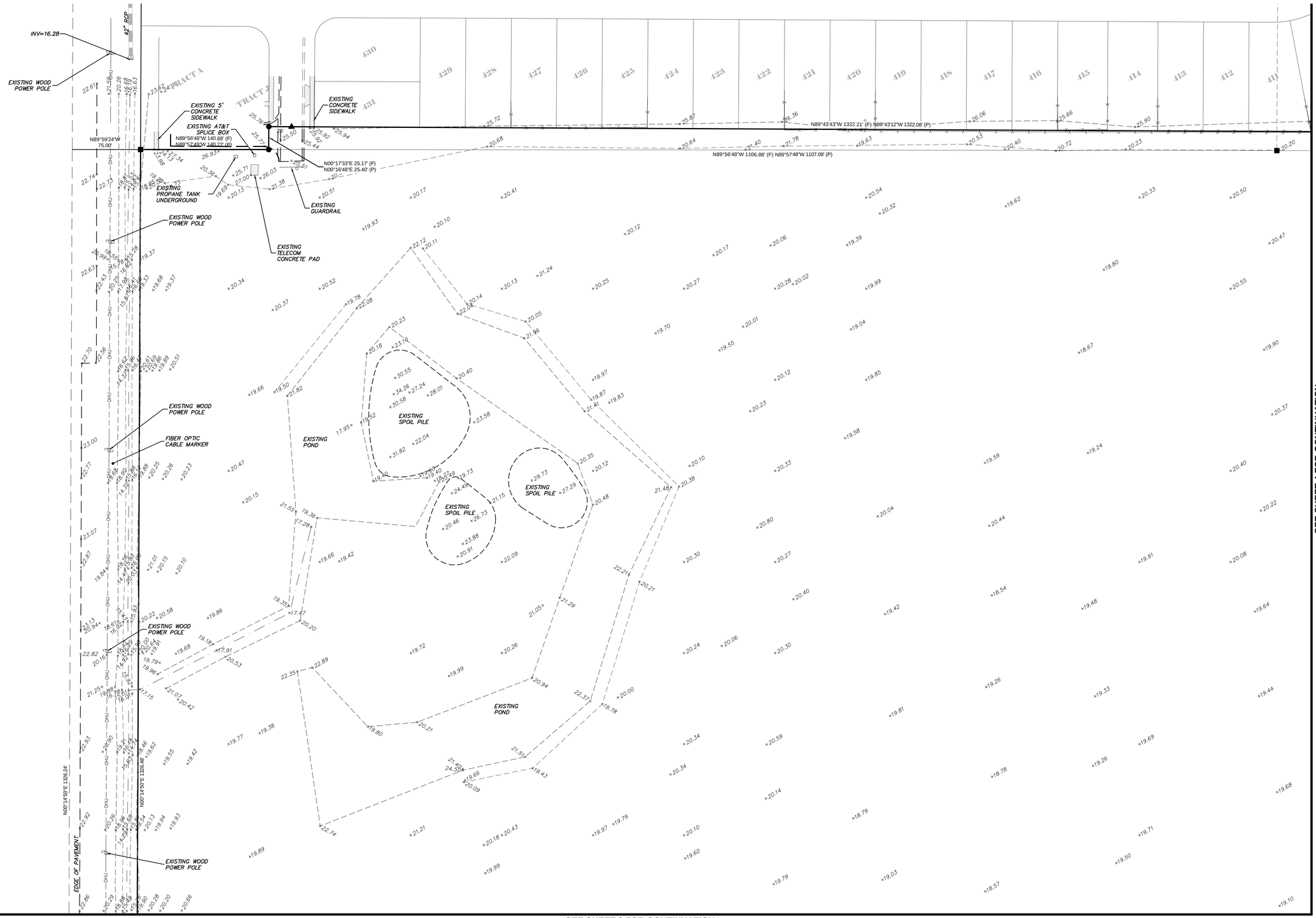
BOUNDARY & TOPOGRAPHIC SURVEY

PROJECT NO.
11453.01

DRAWING NO.
1145301_100_001

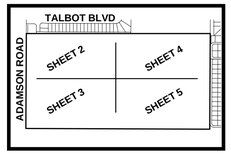
SHEET
1 of 5

H:\Projects Folder\11453.01\Drawings\1145301_100\1145301_100_001.dwg May 20, 2020 4:03:21 PM DB



SEE SHEET 3 FOR CONTINUATION

SEE SHEET 4 FOR CONTINUATION



KEY MAP
N.T.S.

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING - LAND SURVEYING

312 SOUTH HARBOR CITY BOULEVARD, SUITE 4
MELBOURNE, FLORIDA 32901
PHONE: (321) 725-3674 FAX: (321) 723-1159

CERTIFICATE OF PROFESSIONAL ENGINEERS BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING BUSINESS AUTHORIZATION: LB0004905

SCOTT M. GLAUBITZ
PROFESSIONAL LAND SURVEYOR
FLORIDA LICENSE NUMBER 4151

LESLIE E. HOWARD
PROFESSIONAL SURVEYOR & MAPPER
FLORIDA LICENSE NUMBER 5611

ABBREVIATIONS

A/C	AIR CONDITIONER
AL	ARC LENGTH
AVE	AVENUE
BLVD	BOULEVARD
BM	BENCH MARK
BOC	BEGINNING OF CURVE
CL	CENTERLINE
CA	CENTRAL ANGLE
CB	CHORD BEARING
CBS	CONCRETE BLOCK STRUCTURE
CH	CHORD LENGTH
CM	CONCRETE MONUMENT
CMP	CORRUGATED METAL PIPE
CONC	CONCRETE
COR	CORNER
DEL	DELTA / CENTRAL ANGLE
DIR	DEVELOPMENT OF REGIONAL IMPACT
ELEC	ELECTRIC
ELE/ELEV	ELEVATION
EOC	END OF CURVE
EOP	EDGE OF PAVEMENT
EOW	EDGE OF WATER
ERCP	ELLIPTICAL REINFORCED CONCRETE PIPE
ESMT	EASEMENT
FD	FOUND
FFE	FINISHED FLOOR ELEVATION
FH	FIRE HYDRANT
FP&L	FLORIDA POWER AND LIGHT
FT	FEET
HWY	HIGHWAY
ID#	IDENTIFICATION NUMBER
INV	INVERT
IR	IRON ROD
IRC	IRON ROD AND CAP
LB	LICENSED BUSINESS
LWP	LIGHTER WOOD POST
NR	NEIGHBORHOOD IDENTIFICATION
NAD	NAIL AND DISK
NAVD88	NORTH AMERICAN VERTICAL DATUM 1988
NGVD29	NATIONAL GEODETIC VERTICAL DATUM 1929
NTI	NON-TANGENT INTERSECTION
NTL	NON-TANGENT LINE
NTS	NOT TO SCALE
OHE	OVERHEAD ELECTRIC/ UTILITY
OR/ORB	OFFICIAL RECORDS BOOK
PB	PLAT BOOK
PCC	POINT OF COMPOUND CURVATURE
PCP	PERMANENT CONTROL POINT
PG(S)	PAGE(S)
PK	PARKER-KALEN
POB	POINT OF BEGINNING
POC	POINT OF COMMENCEMENT
PP	POWER/UTILITY POLE
PRC	POINT OF REVERSE CURVATURE
PUD	PLANNED UNIT DEVELOPMENT
PVC	POLYVINYL CHLORIDE PIPE
R	RADIUS
R/W	RIGHT-OF-WAY
RCP	REINFORCED CONCRETE PIPE
RR	RAILROAD
ST	STREET
TYP	TYPICAL

FIELD BOOK: ---
PAGE(S): ---

7	
6	
5	
4	
3	
2	
1	
0	
DATE:	05/20/20
DESIGN/DRAWN:	LEH/DRB

PROJECT TITLE

ADAMSON CREEK PHASE 2

SHEET TITLE

BOUNDARY & TOPOGRAPHIC SURVEY

PROJECT NO.
11453.01

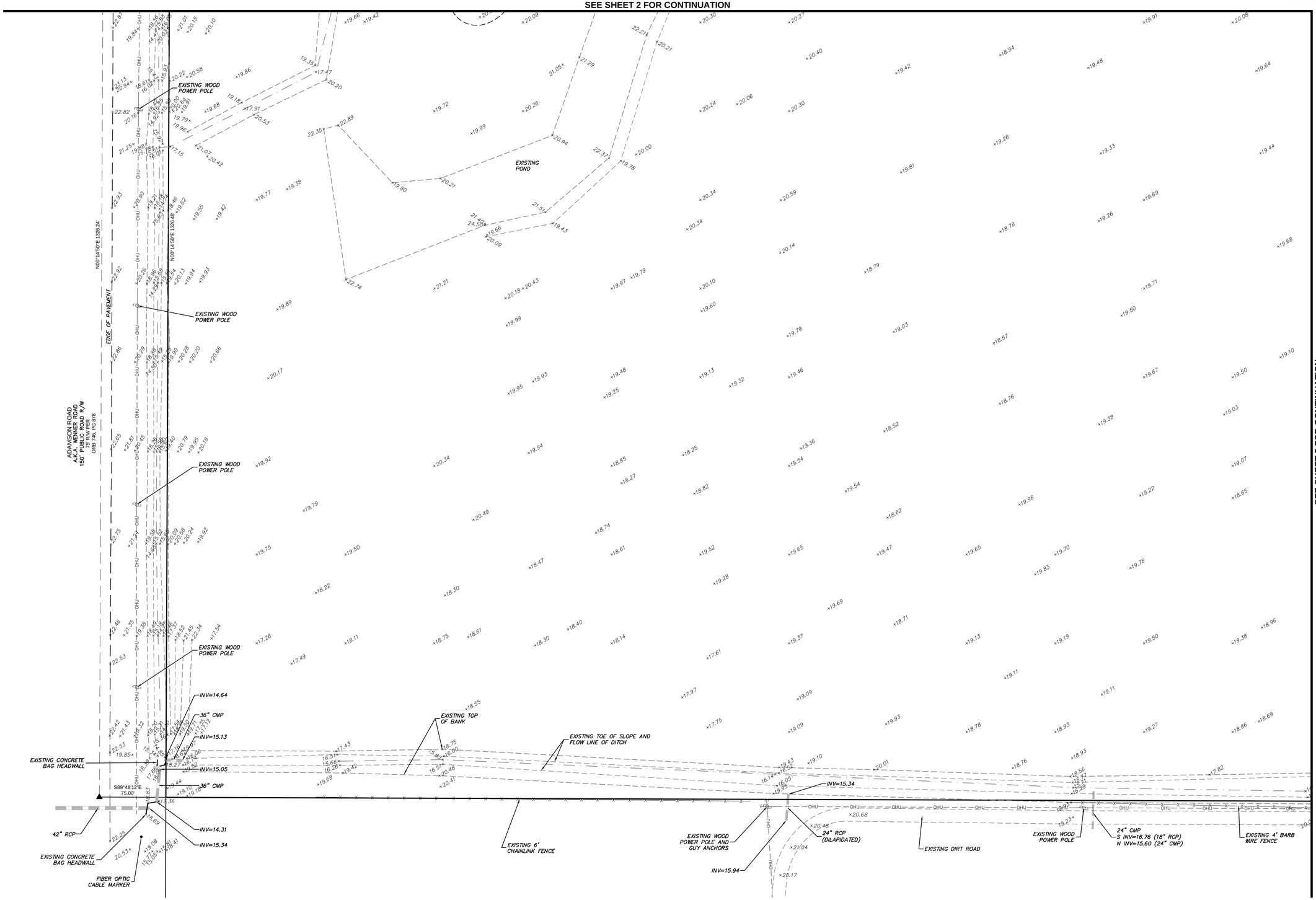
DRAWING NO.
1145301_100_001

SHEET
2 of 5

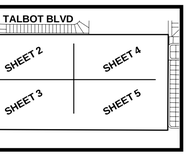
50 0 25 50
(IN FEET)

I:\Projects Folder\11453.01\Drawings\1145301_100\1145301_100_001.dwg May 20, 2020 11:42:53 AM DB

SEE SHEET 2 FOR CONTINUATION



SEE SHEET 5 FOR CONTINUATION



KEY MAP
N.T.S.

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING -
LAND SURVEYING

312 SOUTH HARBOR CITY BOULEVARD, SUITE 4
MELBOURNE, FLORIDA 32901
PHONE: (321) 725-3674 FAX: (321) 723.1159

CERTIFICATE OF PROFESSIONAL ENGINEERS
BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING
BUSINESS AUTHORIZATION: LB0004905

SCOTT M. GLAUBITZ
PROFESSIONAL LAND SURVEYOR
FLORIDA LICENSE NUMBER 4151

LESLIE E. HOWARD
PROFESSIONAL SURVEYOR & MAPPER
FLORIDA LICENSE NUMBER 5611

ABBREVIATIONS

A/C	AIR CONDITIONER
AL	ARC LENGTH
AVE	AVENUE
BLVD	BOULEVARD
BM	BENCH MARK
BOC	BEGINNING OF CURVE
CL	CENTERLINE
CA	CENTRAL ANGLE
CB	CHORD BEARING
CBS	CONCRETE BLOCK STRUCTURE
CH	CHORD LENGTH
CM	CONCRETE MONUMENT
CMP	CORRUGATED METAL PIPE
CONC	CONCRETE
COR	CORNER
DEL	DELTA / CENTRAL ANGLE
DRI	DEVELOPMENT OF REGIONAL IMPACT
ELEC	ELECTRIC
ELE/ELEV	ELEVATION
EOC	END OF CURVE
EOP	EDGE OF PAVEMENT
EOW	EDGE OF WATER
ERCP	ELLIPTICAL REINFORCED CONCRETE PIPE
ESMT	EASEMENT
FD	FOUND
FFE	FINISHED FLOOR ELEVATION
FH	FIRE HYDRANT
FP&L	FLORIDA POWER AND LIGHT
FT	FEET
HWY	HIGHWAY
ID#	IDENTIFICATION NUMBER
INV	INVERT
IR	IRON ROD
IRC	IRON ROD AND CAP
LB	LICENSED BUSINESS
LWP	LIGHTER WOOD POST
NH	NEIGHBORHOOD IDENTIFICATION
N&D	NAIL AND DISK
NAVD88	NORTH AMERICAN VERTICAL DATUM 1988
NGVD29	NATIONAL GEODETIC VERTICAL DATUM 1929
NTI	NON-TANGENT INTERSECTION
NTL	NON-TANGENT LINE
NTS	NOT TO SCALE
OHE	OVERHEAD ELECTRICY UTILITY
OR/ORB	OFFICIAL RECORDS BOOK
PB	PLAT BOOK
PCC	POINT OF COMPOUND CURVATURE
PCP	PERMANENT CONTROL POINT
PG(S)	PAGE(S)
PK	PARKER-KALEN
POB	POINT OF BEGINNING
POC	POINT OF COMMENCEMENT
PP	POWER/UTILITY POLE
PRC	POINT OF REVERSE CURVATURE
PUD	PLANNED UNIT DEVELOPMENT
PVC	POLYVINYL CHLORIDE PIPE
R	RADIUS
R/W	RIGHT-OF-WAY
RCP	REINFORCED CONCRETE PIPE
RR	RAILROAD
ST	STREET
TYP	TYPICAL

FIELD BOOK: ---
PAGE(S): ---

7	
6	
5	
4	
3	
2	
1	
0	
DATE:	05/20/20
DESIGN/DRAWN:	LEH/DRB

PROJECT TITLE

ADAMSON CREEK PHASE 2

SHEET TITLE

BOUNDARY & TOPOGRAPHIC SURVEY

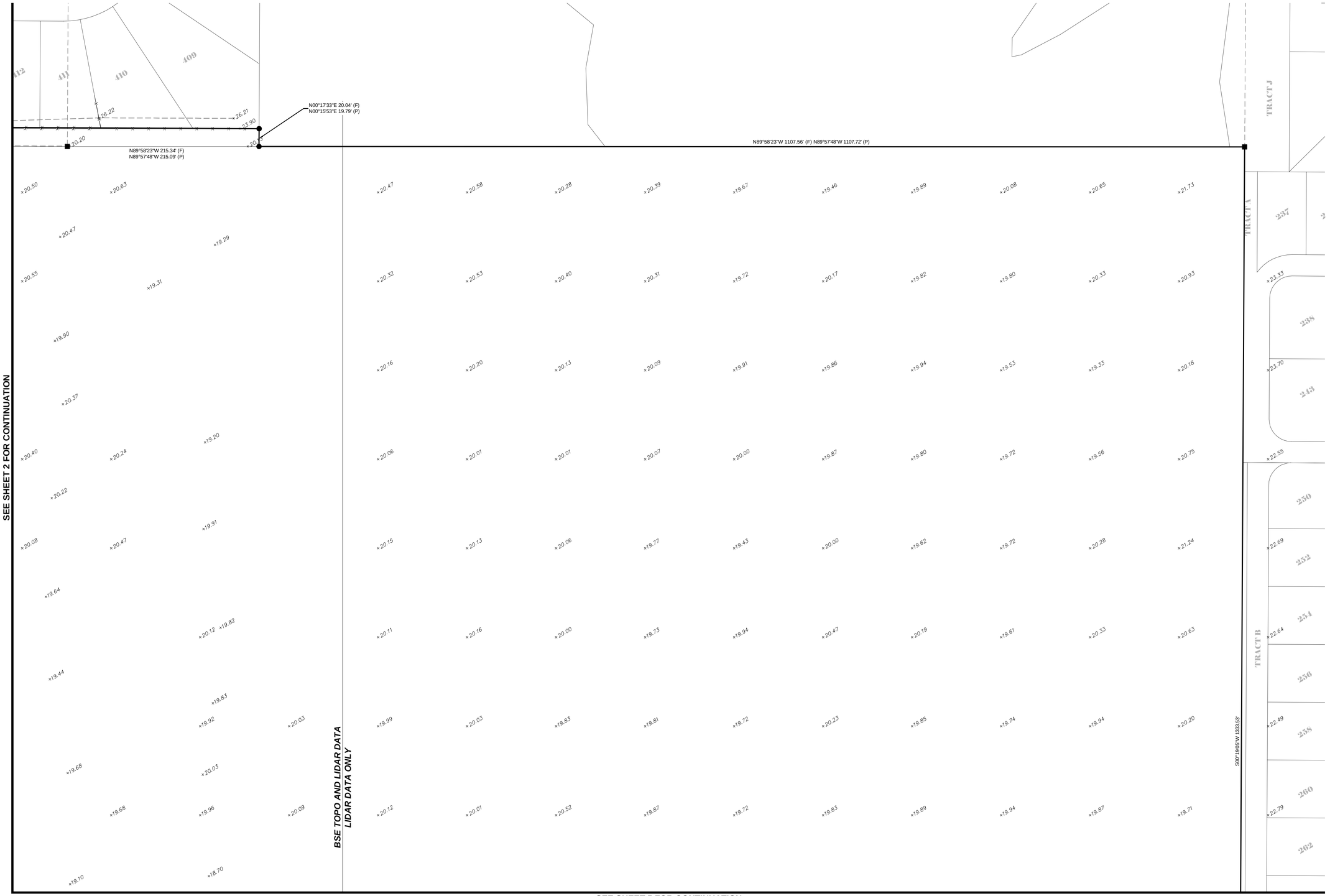
PROJECT NO.
11453.01

DRAWING NO.
1145301_100_001

SHEET
3 of 5

50 0 25 50
(IN FEET)

H:\Projects Folder\11453.01\Drawings\1145301_100\1145301_100_001.dwg May 20, 2020 11:40:54 AM DB



B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING - LAND SURVEYING

312 SOUTH HARBOR CITY BOULEVARD, SUITE 4
MELBOURNE, FLORIDA 32901
PHONE: (321) 725-3674 FAX: (321) 723 1159

CERTIFICATE OF PROFESSIONAL ENGINEERS
BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING
BUSINESS AUTHORIZATION: LB0004905

SCOTT M. GLAUBITZ
PROFESSIONAL LAND SURVEYOR
FLORIDA LICENSE NUMBER 4151

LESLIE E. HOWARD
PROFESSIONAL SURVEYOR & MAPPER
FLORIDA LICENSE NUMBER 5611

ABBREVIATIONS

A/C	AIR CONDITIONER
AL	ARC LENGTH
AVE	AVENUE
BLVD	BOULEVARD
BM	BENCH MARK
BOC	BEGINNING OF CURVE
CL	CENTERLINE
CA	CENTRAL ANGLE
CB	CHORD BEARING
CBS	CONCRETE BLOCK STRUCTURE
CH	CHORD LENGTH
CM	CONCRETE MONUMENT
CMP	CORRUGATED METAL PIPE
CONC	CONCRETE
COR	CORNER
DEL	DELTA / CENTRAL ANGLE
DRI	DEVELOPMENT OF REGIONAL IMPACT
ELEC	ELECTRIC
ELE/ELEV	ELEVATION
EOC	END OF CURVE
EOP	EDGE OF PAVEMENT
EOW	EDGE OF WATER
ERCP	ELLIPTICAL REINFORCED CONCRETE PIPE
ESMT	EASEMENT
FD	FOUND
FFE	FINISHED FLOOR ELEVATION
FH	FIRE HYDRANT
FP&L	FLORIDA POWER AND LIGHT
FT	FEET
HWY	HIGHWAY
ID#	IDENTIFICATION NUMBER
INV	INVERT
IR	IRON ROD
IRC	IRON ROD AND CAP
LB	LICENSED BUSINESS
LWP	LIGHTER WOOD POST
NI#	NEIGHBORHOOD IDENTIFICATION
N&D	NAIL AND DISK
NAVD88	NORTH AMERICAN VERTICAL DATUM 1988
NGVD29	NATIONAL GEODETIC VERTICAL DATUM 1929
NTI	NON-TANGENT INTERSECTION
NTL	NON-TANGENT LINE
NTS	NOT TO SCALE
OHE	OVERHEAD ELECTRIC/ UTILITY
OR/ORB	OFFICIAL RECORDS BOOK
PB	PLAT BOOK
PCC	POINT OF COMPOUND CURVATURE
PCP	PERMANENT CONTROL POINT
PG(S)	PAGE(S)
PK	PARKER-KALEN
POB	POINT OF BEGINNING
POC	POINT OF COMMENCEMENT
PP	POWER/UTILITY POLE
PRC	POINT OF REVERSE CURVATURE
PUD	PLANNED UNIT DEVELOPMENT
PVC	POLYVINYL CHLORIDE PIPE
R	RADIUS
R/W	RIGHT-OF-WAY
RCP	REINFORCED CONCRETE PIPE
RR	RAILROAD
ST	STREET
TYP	TYPICAL

FIELD BOOK: ---
PAGE(S): ---

6	
5	
4	
3	
2	
1	
0	

DATE: 05/20/20
DESIGN/DRAWN: LEH/DRB

PROJECT TITLE

ADAMSON CREEK PHASE 2

SHEET TITLE

BOUNDARY & TOPOGRAPHIC SURVEY

PROJECT NO.
11453.01

DRAWING NO.
1145301_100_001

SHEET
4 of 5

H:\Projects Folder\11453.01\Drawings\11453_100\1145301_100_001.dwg May 20, 2020 11:40:04 AM DB

SEE SHEET 4 FOR CONTINUATION

SEE SHEET 3 FOR CONTINUATION

BSE TOPO AND LIDAR DATA
LIDAR DATA ONLY

TRACT B

S00°19'05"W 1283.53'

S89°48'12"E 2568.80'

252 254 256 258 260 262 264 266 268 270 272 274 276

EXISTING 4' BARB WIRE FENCE

EXISTING WOOD POWER POLE

INV=17.93

24" DIP

INV=19.03

EX DS
E INV=16.92

INV=18.91

27"X42" ERCP

EX DS
E INV=19.08

24" CMP
(DILAPIDATED)

38"X60" ERCP

EX DS
RIM=25.31

50 0 25 50
(IN FEET)

KEY MAP
N.T.S.

TALBOT BLVD
ADAMSON ROAD
SHEET 2
SHEET 4
SHEET 3
SHEET 5

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING -
LAND SURVEYING

312 SOUTH HARBOR CITY BOULEVARD, SUITE 4
MELBOURNE, FLORIDA 32901
PHONE: (321) 725-3674 FAX: (321) 723 1159

CERTIFICATE OF PROFESSIONAL ENGINEERS
BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING
BUSINESS AUTHORIZATION: LB0004905

SCOTT M. GLAUBITZ
PROFESSIONAL LAND SURVEYOR
FLORIDA LICENSE NUMBER 4151

LESLIE E. HOWARD
PROFESSIONAL SURVEYOR & MAPPER
FLORIDA LICENSE NUMBER 5611

ABBREVIATIONS

A/C	AIR CONDITIONER
AL	ARC LENGTH
AVE	AVENUE
BLVD	BOULEVARD
BM	BENCH MARK
BOC	BEGINNING OF CURVE
C/L	CENTERLINE
CA	CENTRAL ANGLE
CB	CHORD BEARING
CBS	CONCRETE BLOCK STRUCTURE
CH	CHORD LENGTH
CM	CONCRETE MONUMENT
CMP	CORRUGATED METAL PIPE
CONC	CONCRETE
COR	CORNER
DEL	DELTA / CENTRAL ANGLE
DRI	DEVELOPMENT OF REGIONAL IMPACT
ELEC	ELECTRIC
ELE/ELEV	ELEVATION
EOC	END OF CURVE
EOP	EDGE OF PAVEMENT
EOW	EDGE OF WATER
ERCP	ELLIPTICAL REINFORCED CONCRETE PIPE
ESMT	EASEMENT
FD	FOUND
FFE	FINISHED FLOOR ELEVATION
FH	FIRE HYDRANT
FP&L	FLORIDA POWER AND LIGHT
FT	FEET
HWY	HIGHWAY
ID#	IDENTIFICATION NUMBER
INV	INVERT
IR	IRON ROD
IRC	IRON ROD AND CAP
LB	LICENSED BUSINESS
LWP	LIGHTER WOOD POST
N#	NEIGHBORHOOD IDENTIFICATION
N&D	NAIL AND DISK
NAVD88	NORTH AMERICAN VERTICAL DATUM 1988
NGVD29	NATIONAL GEODETIC VERTICAL DATUM 1929
NTI	NON-TANGENT INTERSECTION
NTL	NON-TANGENT LINE
NTS	NOT TO SCALE
OHE	OVERHEAD ELECTRIC/ UTILITY
OR/ORB	OFFICIAL RECORDS BOOK
PB	PLAT BOOK
PCC	POINT OF COMPOUND CURVATURE
PCP	PERMANENT CONTROL POINT
PG(S)	PAGE(S)
PK	PARKER-KALEN
POB	POINT OF BEGINNING
POC	POINT OF COMMENCEMENT
PP	POWER/UTILITY POLE
PRC	POINT OF REVERSE CURVATURE
PUD	PLANNED UNIT DEVELOPMENT
PVC	POLYVINYL CHLORIDE PIPE
R	RADIUS
R/W	RIGHT-OF-WAY
RCP	REINFORCED CONCRETE PIPE
RR	RAILROAD
ST	STREET
TYP	TYPICAL

FIELD BOOK: ---
PAGE(S): ---

1	
2	
3	
4	
5	
6	
7	
8	
9	

DATE: 05/20/20
DESIGN/DRAWN: LEH/DRB

PROJECT TITLE

ADAMSON CREEK PHASE 2

SHEET TITLE

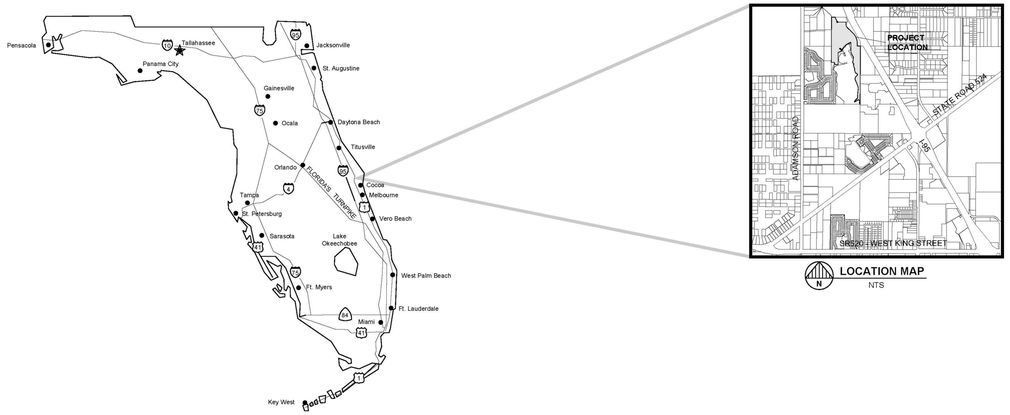
BOUNDARY & TOPOGRAPHIC SURVEY

PROJECT NO.
11453.01

DRAWING NO.
1145301_100_001

SHEET
5 of 5

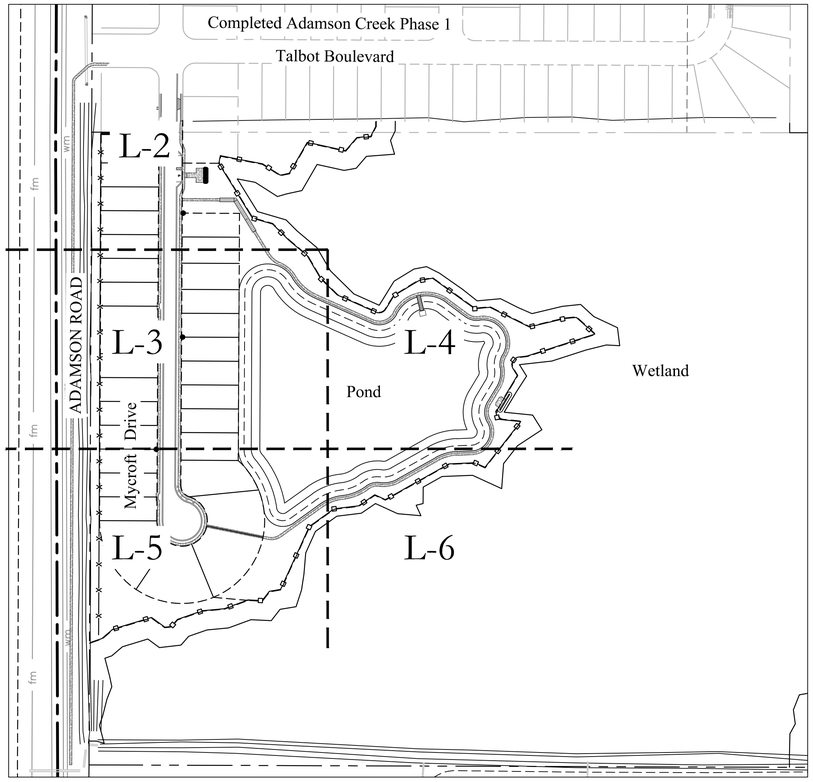
H:\Projects Folder\11453.01\Drawings\1145301_100\1145301_100_001.dwg May 20, 2020 11:39:24 AM DB



LOCATION MAP
NTS

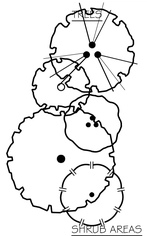
Note: plans are not to be used for construction unless marked "Approved" by the City of Cocoa.

Environmental Design Services
Landscape and Irrigation Design and Consulting
Phone: (321) 288-6143



Site Map
Scale: 1"=150'

PLANT SCHEDULE PHASE 2



	COMMON / BOTANICAL NAME	CONT	CAL	SIZE		QTY	REMARKS
	Red Maple / Acer rubrum	65 gal	3" DBH	12` ht x 5` sprd		15	
	Eagleston Holly / Ilex attenuata `Eagleston`	65 gal	3" DBH	12` ht x 5` sprd		6	
	Crape Myrtle / Lagerstroemia indica	45 gal	Multi-trunk, 3"DBH combined	10`-12`H x 3`-4`W		9	
	Southern Live Oak / Quercus virginiana	45 gal	3" DBH	12` ht x 5` sprd		16	
	Bald Cypress / Taxodium distichum	65 gal	3" DBH	12` ht x 5` sprd		18	
SHRUB AREAS	COMMON / BOTANICAL NAME	CONT	-	-	SPACING	QTY	REMARKS
	Dwarf Scarlet Bush / Hamelia patens `Compacta`	3 gal			30" o.c.	102	minimum 18"
SOD/SEED	COMMON / BOTANICAL NAME	CONT	-	-	SPACING	QTY	REMARKS
	Bahia Grass / Paspalum notatum `Argentine`	sod				18,654 sf	
	St. Augustine Sod / Stenotaphrum secundatum `Flontam`	sod				8,324 sf	

GENERAL LANDSCAPE NOTES

1.) LANDSCAPE CONTRACTOR IS RESPONSIBLE FOR VERIFYING PROJECT SITE CONDITIONS AND QUANTITIES INDICATED ON THESE PLANS, BEFORE PRICING WORK.

2.) ALL PLANT MATERIAL SHALL BE FLORIDA GRADE NO. 1 OR BETTER AS SPECIFIED IN "GRADES AND STANDARDS FOR NURSERY PLANTS PARTS I AND II" 1998 EDITION DIVISION OF PLANT INDUSTRY, FLORIDA DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES, AND SHALL CONFORM TO CURRENT AMERICAN ASSOCIATION OF NURSERYMAN STANDARDS FOR NURSERY STOCK. ALL SIZES SHOWN FOR PLANT MATERIAL ON THE PLAN ARE TO BE CONSIDERED MINIMUM. ALL PLANT MATERIAL MUST MEET OR EXCEED THESE MINIMUM REQUIREMENTS FOR BOTH HEIGHT AND SPREAD. ANY OTHER REQUIREMENTS FOR SPECIFIC SHAPE OR EFFECT AS NOTED ON THE PLAN SHALL ALSO BE REQUIRED FOR ACCEPTANCE. ALL TREES TO BE SINGLE TRUNKED, UNLESS OTHERWISE NOTED ON PLANS.

3.) LANDSCAPE CONTRACTOR SHALL BE RESPONSIBLE FOR LOCATING AND VERIFYING THE CONDITION OF UNDERGROUND UTILITIES THAT EFFECT PLANTING PROCEDURES OR IRRIGATION SYSTEM INSTALLATION. IF ANY CONFLICTS OCCUR BETWEEN PROPOSED LOCATION OF TREES FOR ON THE DRAWING AND ANY UNDERGROUND UTILITIES OR SUBSURFACE STRUCTURES, THE LANDSCAPE CONTRACTOR SHALL NOTIFY THE LANDSCAPE DESIGNER. IF THE LANDSCAPE CONTRACTOR DAMAGES ANY STAKED OR IN PLACE UTILITIES BY HIS OWN NEGLIGENCE, THEY SHALL BE REPAIRED AT THE LANDSCAPE CONTRACTOR'S EXPENSE.

4.) LANDSCAPE CONTRACTOR SHALL NOTIFY LANDSCAPE DESIGNER OR OWNER OF ANY CONDITIONS THAT WOULD PREVENT THE HEALTHY GROWTH OF PLANT SPECIES CALLED FOR ON THE DRAWINGS. THIS NOTIFICATION MUST OCCUR PRIOR TO CONTRACT AWARD.

5.) IF ANY DISCREPANCIES OCCUR BETWEEN QUANTITIES CALLED FOR ON THE PLANT LIST AND THOSE INDICATED ON THE DRAWINGS, THE GREATER QUANTITY SHALL GOVERN.

6.) PLANT MATERIAL SHALL BE SOUND, HEALTHY AND VIGOROUS, WELL-BRANCHED AND DENSELY FOLIATED WHEN IN LEAF. THEY SHALL BE FREE OF DISEASE, INSECTS, EGGS, OR LARVAE, AND SHALL HAVE HEALTHY, WELL DEVELOPED ROOT SYSTEMS. THEY SHALL BE FREE FROM PHYSICAL DAMAGE OR ADVERSE CONDITIONS THAT WOULD PREVENT THRIVING GROWTH.

7.) PLANT MATERIAL MUST BE CONTAINER GROWN OR B&B (UNLESS TRANSPLANTED) AS INDICATED IN THE PLANT LIST. ALL PALMS SHALL BE FIELD GROWN

8.) PLANT MATERIAL SHALL CONFORM TO THE VARIETIES INDICATED IN THE PLANT LIST.

9.) SUBSTITUTION OF PLANT MATERIALS WILL NOT BE PERMITTED UNLESS AUTHORIZED BY THE OWNER AND/OR OWNER'S REPRESENTATIVE. IF PROOF IS SUBMITTED THAT ANY PLANT SPECIFIED IS NOT OBTAINABLE, A PROPOSAL WILL BE CONSIDERED FOR USE OF THE NEAREST EQUIVALENT SIZE OR VARIETY WITH CORRESPONDING ADJUSTMENT OF CONTRACT PRICES.

10.) PLANT MATERIAL LOCATIONS AND BED OUTLINES SHALL BE STAKED OR FLAGGED ON SITE BY THE LANDSCAPE CONTRACTOR AND SHALL BE ADJUSTED IF REQUIRED TO FIT ACTUAL AS-BUILT CONDITIONS ON SITE AND APPROVED BY THE LANDSCAPE DESIGNER OR OWNER PRIOR TO INSTALLATION. PROPOSED PLANTINGS SHALL NOT BE PLACED IN THE FLOWLINE OF SWALES OR LOCATED WHERE THEY WILL IMPEDE WATER FLOW.

11.) A CRISP LINE, EITHER STRAIGHT OR CURVING, SHALL SEPARATE PLANT BEDS FROM SODDED OR SEEDED AREAS. ALL PLANTING BED AREAS TO HAVE 6" OF DARK, FRIABLE TOP SOIL OR BED MIX CHURNED INTO EXISTING SOIL.

12.) LANDSCAPE CONTRACTOR SHALL EXCAVATE PLANT PITS ACCORDING TO THE DRAWINGS.

13.) BACKFILL AROUND PLANT MATERIAL SHALL BE WORKED FIRMLY, TAMPED AND WATERED-IN UNDER AND AROUND THE ROOT BALL TO FILL VOIDS. THE CONTRACTOR SHALL BE RESPONSIBLE FOR WATERING PLANT MATERIAL A MINIMUM OF THIRTY (30) DAYS AFTER, INSTALLATION UNLESS OTHERWISE INSTRUCTED BY LANDSCAPE DESIGNER OR OWNER.

14.) LANDSCAPE CONTRACTOR SHALL BE RESPONSIBLE FOR PROVIDING HOISTING EQUIPMENT NECESSARY FOR THE PLACEMENT OF PLANT MATERIAL. NEW PLANT MATERIAL TO BE INSTALLED WILL BE FIELD ADJUSTED TO ACCOMMODATE EXISTING PLANT MATERIAL SUCH AS OVERHEAD CANOPY TREES, UNDERSTORY TREES AND SHRUBS OR GROUND COVER. THIS WILL INSURE EXISTING PLANT MATERIAL TO REMAIN IN ITS NATURAL STATE. THEREFORE, NO EXISTING PLANT MATERIAL WILL BE ALTERED BY REMOVING, CUTTING, TRIMMING OR DESTROYING IN ORDER TO INSTALL NEW PLANT MATERIAL.

15.) LANDSCAPE CONTRACTOR SHALL BEAR FINAL RESPONSIBILITY FOR PROPER SURFACE DRAINAGE OF PLANTED AREAS. ANY DISCREPANCY IN THE DRAWINGS, OBSTRUCTION ON THE SITE, OR PRIOR WORK DONE BY ANOTHER PARTY WHICH THE LANDSCAPE CONTRACTOR FEELS PRECLUDES ESTABLISHING PROPER DRAINAGE SHALL BE IMMEDIATELY BROUGHT TO THE ATTENTION OF THE LANDSCAPE DESIGNER OR OWNER. THE FINAL GRADE AND SOIL (THE LAST 6") SHALL BE PROVIDED BY THE LANDSCAPE CONTRACTOR.

16.) AFTER PLANT MATERIAL HAS BEEN INSTALLED AND APPROVED, PLANTING BEDS SHALL BE RAKED TO AN EVEN GRADE TO CONFORM TO PRE-MULCHING FINISH GRADES. PLANTING BEDS AND PLANT SAUCERS SHALL THEN BE UNIFORMLY COVERED WITH A MINIMUM 3 INCH LAYER OF PINE BARK NUGGETS.

17.) PLANT MATERIAL BACKFILL MIXTURE SHALL BE THOROUGHLY MIXED AND DISTRIBUTED EVENLY THROUGHOUT THE PROPOSED PLANTING BED AREAS.

18.) ALL TREE STAKING TO BE DONE AS DETAILED. THE LANDSCAPE CONTRACTOR SHALL BE RESPONSIBLE FOR ANY DAMAGES THAT OCCUR AS THE RESULT OF THE FAILURE TO STAKE TREES THAT ARE NOT AN ACT OF GOD AND THE LANDSCAPE CONTRACTOR SHALL BE RESPONSIBLE FOR STRAIGHTENING TREES DURING THE GUARANTEE PERIOD.

19.) IN NEW PLANTED AREAS, GRADES SHALL BE ESTABLISHED BY THE LANDSCAPE CONTRACTOR AT APPROXIMATELY 3 INCHES BELOW CURBS, SIDEWALKS, HARDSCAPE AMENITIES, MOWING STRIPS, AND ABUTMENTS TO ALLOW FOR MULCH.

20.) THE LANDSCAPE CONTRACTOR SHALL COORDINATE CONSTRUCTION OF PLANTING AREAS WITH INSTALLATION OF IRRIGATION SYSTEM AND HARDSCAPE WORK.

21.) INCLUDING PERMITS TO WORK IN RIGHTS-OF-WAY.

22.) INSTALLED PLANT MATERIAL SHALL BE FERTILIZED WITH THE FOLLOWING APPLICATIONS:
LANDSCAPE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING APPLICABLE PERMITS BEFORE COMMENCING CONSTRUCTION.
TREES AND SHRUBS: OSMOCOTE (14-14-14)
SHRUBS/GROUND COVER – 1/3 LB. PER 3-GALLON POT, 1/4 LB. PER 1-GALLON POT
TREES AND SHRUBS (OVER 5 FT. HT.) – 1 LB. PER 1 INCH OF TRUNK DIAMETER
SOD: (16-4-8) COMMERCIAL FERTILIZER – 18 LBS. PER 1,000 SQ. FT.
PALMS: (12-4-12) COMMERCIAL FERTILIZER – 1 LB. PER 1 INCH OF TRUNK DIAMETER

23.) THE LANDSCAPE CONTRACTOR SHALL MAINTAIN FULLY, PLANT MATERIAL ON SITE DURING AND BEFORE PLANTING, UNTIL THE WORK IS ACCEPTED BY THE OWNER AND/OR OWNER'S REPRESENTATIVE.

24.) PLANTS SHALL BE GUARANTEED BY THE LANDSCAPE CONTRACTOR TO BE HEALTHY PLANTS AND IN FLOURISHING CONDITION OF ACTIVE GROWTH FOR ONE (1) YEAR FROM FINAL INSPECTION AND ACCEPTANCE.

25.) THE OWNER AND/OR OWNER'S REPRESENTATIVE HAS THE RIGHT TO REJECT ANY AND ALL WORK WHICH IN HIS OPINION DOES NOT MEET WITH THE REQUIREMENTS OF THE SPECIFICATIONS AT ANY STAGE OF THE PROJECT.

26.) IN GENERAL, THE WORK SHALL PROCEED AS RAPIDLY AS THE SITE BECOMES AVAILABLE.

27.) CONTRACTOR SHALL BE RESPONSIBLE FOR THE IMMEDIATE CLEANUP OF PREMISES AND REMOVAL OF DISCARDED AND SURPLUS MATERIALS AND RUBBISH.

28.) SOLID SOD SHALL BE INSTALLED IN THE AREAS AS INDICATED ON THE PLAN. VERIFY EXACT LOCATION AND AMOUNT OF SOD AS SHOWN TO FIT CONDITIONS.

29.) SOD AREAS FOR NEW ENTRIES SHALL BE ST. AUGUSTINE GRADE "FLORATAM" UNLESS OTHERWISE NOTED. SOD FOR OTHER BERM AREAS SHALL BE ARGENTINE BAHIA. FRESHLY CUT IN SQUARES ONE FOOT WIDE BY TWO FEET LONG. SOD SHALL BE HEALTHY, FREE OF INSECTS AND WEEDS AND IN NATURALLY FLOURISHING CONDITION. DRY, BROWN, AND UNFRESH SOD WILL BE REJECTED.

30.) SOD SHALL BE LAID END-TO-END AND SIDE-TO-SIDE IN A STAGGERED LINE TO FORM A UNIFORM LAYER. UNEVEN EDGES SHALL BE SQUARELY TRIMMED TO ALLOW CLOSE AND FIRM FITTING OF EACH PIECE.

31.) AFTER SODDING IS COMPLETED, THE ENTIRE SOD AREAS SHALL BE ROLLED AND WATERED BY HAND OR IRRIGATION SYSTEM EACH DAY FOR TWO WEEKS. SODDED AREAS SHALL THEN BE TOP-DRESSED WITH A COMMERCIAL FERTILIZER AS DIRECTED BELOW IN AN EVENLY BROADCAST PATTERN.

32.) LANDSCAPE CONTRACTOR TO PROVIDE PHOTOS OR SAMPLES OF ALL PLANT MATERIAL NOTED ON PLANT LIST TO LANDSCAPE DESIGNER FOR APPROVAL PRIOR TO INSTALLATION.

33.) LANDSCAPE CONTRACTOR TO NOTIFY THE LANDSCAPE DESIGNER PRIOR TO COMMENCING ANY LANDSCAPE WORK IF HIGH SALT CONTENT IS DISCOVERED ONCE THE IRRIGATION WELL IS ESTABLISED AND TESTED, AND/OR IF HE/SHE HAS CONCERNS THAT THE SPECIFIED LANDSCAPE MATERIAL WILL NOT TOLLERATE THE PROJECT SITE CONDITIONS.

Notes:
1. Contractor to install an automatic irrigation system designed to service all proposed trees and shrubbery shown on the plans.

2. All areas within the development footprint will be cleared. No existing trees to remain. See Civil Engineering plans for tree survey information.

2

1. A minimum of 3 trees shall be installed on each individual lot, one of which must be hardwood. All lot trees shall be a minimum of 3" DBH. A minimum of one of the trees shall be installed in the front yard of the lot.

Sunshine 811

FNGLA CERTIFIED PROFESSIONAL
FNGLA Certified Horticulture Professional

Brian K. Alderfer
HC3 02184
Certification valid through 12/31/2023

LSP LANDSCAPING
521 Thor Ave.
Palm Bay, FL 32909
Phone: (321) 724-6176
Fax: (321) 728-1053

REVISIONS:

No.	Date	Description	By
1.	11-28-22	Per City or Cocoa review comments / base changes	BKA
2.	4-7-23	Per City or Cocoa review comments	BKA
3.			
4.			

Adamson Creek Phase 2
Cocoa, Florida
Landscape plans

NORTH:

DATE: 12-28-20

SCALE: AS-NOTED

SHEET: 1 of 7

SHEET NO.: L-1

TALBOT BOULEVARD

ADAMSON ROAD

EXISTING WOODEN POWER POLE

TRACT A

TRACT J
Existing pool and cabana area.

PROPOSED SIDEWALK

EXISTING PROPANE TANK UNDERGROUND

EXISTING CONCRETE SIDEWALK

EXISTING AT&T SPLICE BOX

EXISTING TELECOM CONCRETE PAD

430

429

428

427

426

431

2

TRACT 1, 0.68 AC, +/-

EXISTING TREES TO REMAIN IN THIS AREA

TRACT D

Dwarf Scarlet Bush
3 gal (102)

Eagleston Holly
65 gal (6)

St. Augustine Sod
sod (432 sf)

TRACT B

MYCROFT DRIVE

FENCED LANDSCAPE BUFFER

St. Augustine Sod
sod (7,211 sf)

St. Augustine Sod
sod (299 sf)

Southern Live Oak
45 gal (7)

Bahia Grass
sod (15,700 sf)

461

PROPOSED MAIL CLUSTER BOX UNITS AREA. SEE CIVIL ENGINEERING PLANS FOR DETAILS.

TRACT A

EXISTING WOOD POWER POLE

Crape Myrtle
45 gal (9)

St. Augustine Sod
sod (382 sf)

460

PROPOSED 6' VINYL FENCE. SEE CIVIL ENGINEERING PLANS FOR DETAILS.

BOARDWALK. SEE CIVIL ENGINEERING PLANS FOR DETAILS

PARCEL 2
ORB 8071, PG 1946
78.45 AC, +/-

Bahia Grass
sod (2,954 sf)

SIDEWALK

LIGHTPOLE (TYP.)

PROPOSED SIDEWALK

459

432

Southern Live Oak
45 gal (2)

EXISTING TREES TO REMAIN IN THIS AREA

FENCED LANDSCAPE BUFFER

458

433

Matchline A (see sheet L-3)

GRAPHIC SCALE

20 0 10 20 40 80

(IN FEET)
1 inch = 20 ft.

LSP LANDSCAPING
521 Thor Ave.
Palm Bay, FL 32909
Phone: (321) 724-6176
Fax: (321) 728-1053

REVISIONS:

No.	Date	Description	By
1	11-28-22	Per City or Cocoa review comments / base changes	BKA
2.	4-7-23	Per City or Cocoa review comments	BKA
3.			
4.			

Adamson Creek Phase 2
Cocoa, Florida
Landscape plans

NORTH:

DATE: 12-28-20

SCALE: 1"=20'

SHEET: 2 of 7

SHEET NO.: L-2

Matchline A (see sheet L-2)

ADAMSON ROAD

TRACT A

MYCROFT DRIVE

457

456

455

454

453

452

451

450

434

435

436

437

438

439

440

441

EXISTING WOOD POWER POLE

FIBER OPTIC CABLE MARKER

PROPOSED SIDEWALK

PROPOSED 6' VINYL FENCE. SEE CIVIL ENGINEERING PLANS FOR DETAILS.

EXISTING WOOD POWER POLE

LIGHTPOLE (TYP.)

Bald Cypress
65 gal (3)

Southern Live Oak
(1) 45 gal

Red Maple
65 gal (3)

SIDEWALK

EXISTING TREES TO REMAIN IN THIS AREA

FENCED LANDSCAPE BUFFER

2

EXISTING POND

TRACT A

GRAPHIC SCALE

20 0 10 20 40 80

(IN FEET)
1 inch = 20 ft.

Matchline B (see sheet L-4)

Matchline C (see sheet L-6)

LSP LANDSCAPING
521 Thor Ave.
Palm Bay, FL 32909
Phone: (321) 724-6176
Fax: (321) 728-1053

REVISIONS:

No.	Date	Description	By
1	11-28-22	Per City or Cocoa review comments / base changes	BKA
2.	4-7-23	Per City or Cocoa review comments	BKA
3.			
4.			

Adamson Creek Phase 2
Cocoa, Florida
Landscape plans

NORTH:

DATE: 12-28-20

SCALE: 1"=20'

SHEET: 2 of 7

SHEET NO.: L-3

Matchline B (see sheet L-3)

FENCED LANDSCAPE BUFFER

Red Maple
(6) 65 gal

SIDEWALK

DOCK. SEE CIVIL ENGINEERING PLANS FOR DETAILS.

2

EXISTING TREES TO REMAIN IN THIS AREA

Bald Cypress
65 gal (5)

Southern Live Oak
45 gal (3)

FENCED LANDSCAPE BUFFER

EXISTING POND

TRACT A

TRACT C / WETLAND
PARCEL 2
ORB 8071, PG 1946
78.45 AC. +/-

FENCED LANDSCAPE BUFFER

SIDEWALK

GRAPHIC SCALE
20 0 10 20 40 80
(IN FEET)
1 inch = 20 ft.

Matchline D (see sheet L-5)

LSP LANDSCAPING
521 Thor Ave.
Palm Bay, FL 32909
Phone: (321) 724-6176
Fax: (321) 728-1053

REVISIONS:

No.	Date	Description	By
1	11-28-22	Per City or Cocoa review comments / base changes	BKA
2.	4-7-23	Per City or Cocoa review comments	BKA
3.			
4.			

Adamson Creek Phase 2
Cocoa, Florida
Landscape plans

NORTH:

DATE: 12-28-20

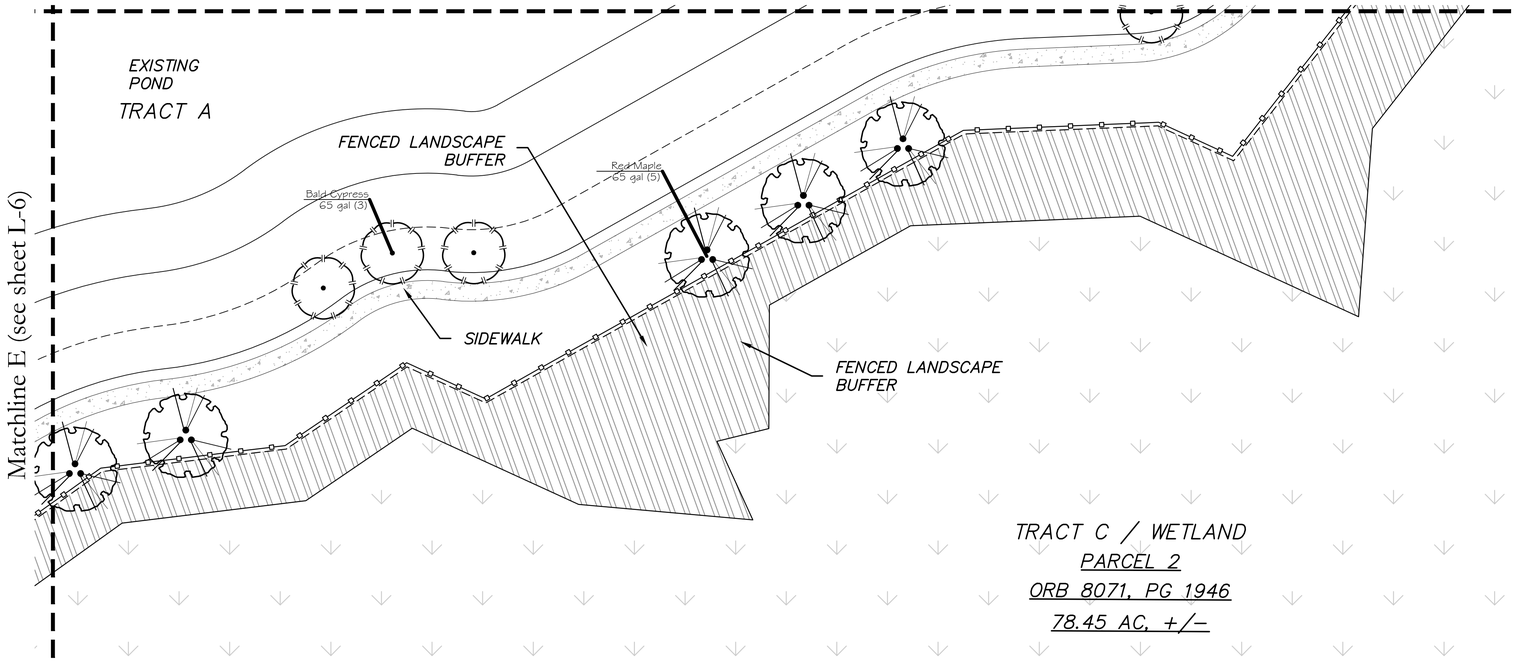
SCALE: 1"=20'

SHEET: 4 of 7

SHEET NO.: L-4

Matchline D (see sheet L-4)

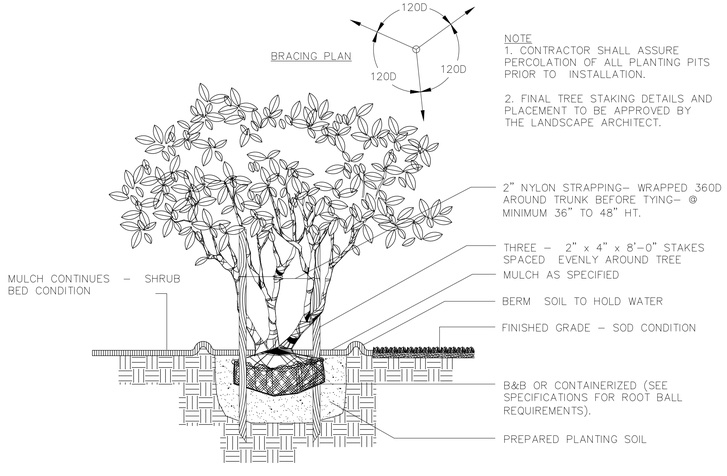
Matchline E (see sheet L-6)



GRAPHIC SCALE

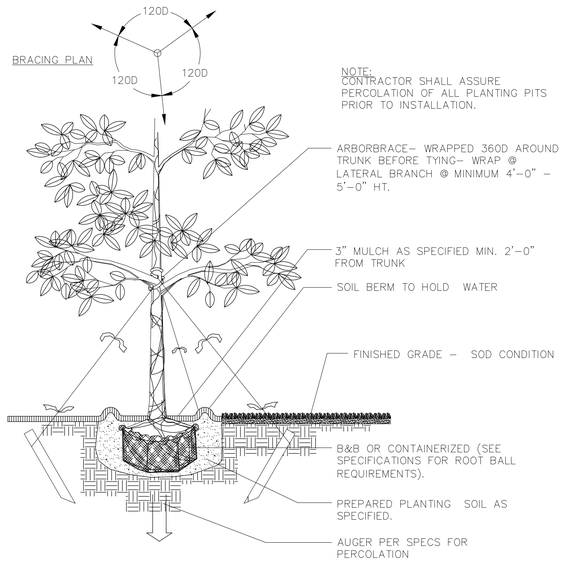
20 0 10 20 40 80

(IN FEET)
1 inch = 20 ft.



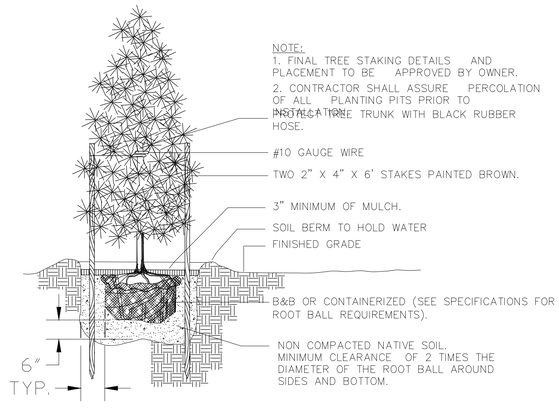
MULT-TRUNK TREE PLANTING/STAKING DETAIL

SCALE: N.T.S.



LARGE TREE PLANTING/STAKING DETAIL

SCALE: N.T.S.



SMALL TREE PLANTING/STAKING DETAIL

SCALE: N.T.S.

LSP LANDSCAPING
521 Thor Ave.
Palm Bay, FL 32909
Phone: (321) 724-6176
Fax: (321) 728-1053

REVISIONS:

No.	Date	Description	By
1	11-28-22	Per City or Cocoa review comments / base changes	BKA
2.	4-7-23	Per City or Cocoa review comments	BKA
3.			
4.			

Adamson Creek Phase 2
Cocoa, Florida
Landscape plans

NORTH:

DATE: 12-28-20

SCALE: 1"=20'

SHEET: 5 of 7

SHEET NO.: L-5

Matchline C (see sheet L-3)

ADAMSON ROAD

TRACT A

LIGHT POLE (TYP.)

449

448

447

446

445

444

443

442

MYCROFT DRIVE

PROPOSED SIDEWALK

EXISTING WOOD POWER POLE

PROPOSED 6' VINYL FENCE. SEE CIVIL ENGINEERING PLANS FOR DETAILS.

EXISTING WOOD POWER POLE

TRACT E

FENCED LANDSCAPE BUFFER

EXISTING TREES TO REMAIN IN THIS AREA

SIDEWALK

EXISTING POND TRACT A

GRAPHIC SCALE

20 0 10 20 40 80

(IN FEET)
1 inch = 20 ft.

Red Maple
65 gal (1)

Bald Cypress
65 gal (3)

Southern Live Oak
45 gal (3)

EXISTING TREES TO REMAIN IN THIS AREA

TRACT C / WETLAND
PARCEL 2
ORB 8071, PG 1946
78.45 AC. +/-

Matchline E (see sheet L-6)

LSP LANDSCAPING
521 Thor Ave.
Palm Bay, FL 32909
Phone: (321) 724-6176
Fax: (321) 728-1053

REVISIONS:

No.	Date	Description	By
1.	11-28-22	Per City or Cocoa review comments / base changes	BKA
2.	4-7-23	Per City or Cocoa review comments	BKA
3.			
4.			

Adamson Creek Phase 2
Cocoa, Florida
Landscape plans

NORTH:

DATE: 12-28-20

SCALE: 1"=20'

SHEET: 6 of 6

SHEET NO.: L-6

LANDSCAPE PLANTING

PART 1 – GENERAL
1.01 WORK INCLUDED

A. THE WORK INCLUDED IN THIS SECTION CONSISTS OF FURNISHING, PLANTING, WATERING, FERTILIZING AND MULCHING ALL PLANTS AND LAWN AREAS OF THE SPECIES, SIZE AND QUALITY IN THE LOCATIONS INDICATED ON THE DRAWINGS OR AS DISCUSSED WITH THE LANDSCAPE DESIGNER.

1.02 DELIVERY, STORAGE AND HANDLING

A. TRANSPORTATION AND INSPECTION: PLANT TRANSPORTATION SHALL COMPLY WITH ALL FEDERAL AND STATE REGULATIONS.

1.03 GUARANTEE

A. THE LANDSCAPE CONTRACTOR SHALL GUARANTEE ALL PLANTING WORK FOR A PERIOD OF SIX MONTHS AND ALL SOD FOR THREE MONTHS AFTER THE DATE OF FINAL ACCEPTANCE. DURING THIS PERIOD, THE LANDSCAPE CONTRACTOR SHALL CONTINUE THE OBSERVATION OF PLANTS AND GUARANTEED WORK. THE LANDSCAPE CONTRACTOR SHALL SUBMIT MONTHLY OBSERVATION REPORTS TO THE OWNERS WITH A COPY TO THE LANDSCAPE DESIGNER DURING THE GUARANTEE PERIOD. THE PURPOSE OF THESE REPORTS IS TO STATE ANY MAINTENANCE DEFICIENCIES OBSERVED. IT IS THE LANDSCAPE CONTRACTOR'S RESPONSIBILITY TO REPORT THESE TO PROTECT HIS GUARANTEE. FAILURE TO SUBMIT REPORTS ELIMINATES ANY CLAIMS THAT THE GUARANTEE IS NOT VALID DUE TO IMPROPER MAINTENANCE BY THE OWNER.

B. REPLACEMENT OF DEFECTIVE PLANTS: ANY DEAD PLANTS OR PLANTS SHOWING INDICATION OF PROBABL NO-SURVIVAL OR LACK OF HEALTH AND VIGOR, OR WHICH DO NOT EXHIBIT THE CHARACTERISTICS TO MEET SPECIFICATIONS, SHALL BE REPLACED WITHIN TWO WEEKS OF NOTICE FROM OWNER OR LANDSCAPE DESIGNER. ALL REPLACEMENT PLANTS SHALL BE FURNISHED/INSTALLED AT NO ADDITIONAL COST TO THE OWNER AND SHALL BE GUARANTEED FOR SIX MONTHS. ALL REPLACEMENTS SHALL MEET ORIGINAL SPECIFICATIONS.

C. THE LANDSCAPE CONTRACTOR SHALL NOTIFY THE OWNER AND LANDSCAPE DESIGNER TEN DAYS PRIOR TO THE END OF THE GUARANTEE PERIOD AND SUCH GUARANTEE SHALL BE EXTENDED UNTIL NOTIFICATION IS RECEIVED.

D. AT THE END OF THE GUARANTEE PERIOD, ALL PLANTS THAT ARE DEAD OR UNSATISFACTORY SHALL BE REPLACED WITHIN TWO WEEKS.

1.04 JOB CONDITIONS

A. PROTECTION: THE LANDSCAPE CONTRACTOR SHALL PROTECT ALL MATERIALS AND WORK AGAINST INJURY FROM ANY CAUSES AND SHALL PROVIDE AND MAINTAIN ALL NECESSARY SAFEGUARDS FOR THE PROTECTION OF THE PUBLIC. HE SHALL BE HELD RESPONSIBLE FOR ANY DAMAGE OR INJURY TO PERSON OR PROPERTY THAT MAY OCCUR AS A RESULT OF THE NEGLIGENCE IN THE PROSECUTION OF THE WORK.

B. EXISTING CONDITIONS:

1. THE LANDSCAPE CONTRACTOR SHALL EXERCISE CARE IN DIGGING AND OTHER WORK SO AS NOT TO DAMAGE EXISTING WORK, INCLUDING UNDERGROUND PIPES AND CABLES, AND THE PIPES AND HYDRANTS OF WATERING SYSTEMS. SHOULD SUCH OVERHEAD OR UNDERGROUND OBSTRUCTIONS BE ENCOUNTERED WHICH INTERFERE WITH PLANTING, THE LANDSCAPE CONTRACTOR SHALL BE RESPONSIBLE FOR THE IMMEDIATE REPAIR OF ANY DAMAGE CAUSED BY HIS WORK. (SEE SECTION 3.01)

2. SHOULD ANY OBJECTIONABLE MATERIAL SUCH AS OLD CONCRETE, BRICKS OR OTHER DEBRIS BE ENCOUNTERED DURING PLANTING OPERATIONS, THEY SHALL BE REMOVED FROM THE SITE BY THE LANDSCAPE CONTRACTOR.

3. THE LANDSCAPE CONTRACTOR SHALL BE RESPONSIBLE FOR PROPER PLANT GROWTH IN EXISTING ON-SITE SOILS. PRIOR TO COMMITMENT OF PLANT SHIPMENTS, THE LANDSCAPE CONTRACTOR SHALL EXAMINE THE SOILS IN ALL AREAS OF WORK BY CONDUCTING SOIL TESTS AND FILLING TEST HOLES WITH WATER TO DETERMINE IF SOIL CHEMISTRY AND DRAINAGE ARE SATISFACTORY. ANY UNSATISFACTORY CONDITIONS SHALL BE BROUGHT TO THE IMMEDIATE ATTENTION OF THE LANDSCAPE DESIGNER FOR POSSIBLE CORRECTIVE ACTION OR PLANT MATERIAL SUBSTITUTIONS. THE OWNER/LANDSCAPE DESIGNER RESERVES THE RIGHT TO MAKE CHANGES OR SUBSTITUTIONS IN PLANT TYPE OR QUANTITIES FOR THE PURPOSES OF INSURING PROPER PLANT GROWTH.

4. PRIOR TO WORK, LANDSCAPE CONTRACTOR SHALL BECOME FULLY FAMILIAR WITH THE SITE AND THE WORK OF ALL OTHER TRADES, INCLUDING HARDSCAPE AND GRADING, IN ORDER TO UNDERSTAND THE FULL EXTENT OF THE WORK.

1.05 QUALITY CONTROL

A. THE LANDSCAPE DESIGNER / OWNER SHALL HAVE THE RIGHT, AT ANY STAGE OF THE OPERATIONS, TO REJECT ANY AND ALL WORK AND MATERIAL THAT, IN HIS/HER OPINION, DO NOT MEET THE REQUIREMENTS OF THESE SPECIFICATIONS.

B. ALL PLANTING SHALL BE PERFORMED BY PERSONNEL FAMILIAR WITH PLANTING PROCEDURE AND UNDER THE SUPERVISION OF A QUALIFIED PLANTING FOREMAN.

C. ALL WORK SHALL COMPLY WITH APPLICABLE CODES AND REGULATIONS.

D. THE WORK SHALL BE COORDINATED WITH OTHER TRADES TO PREVENT CONFLICTS.

1.06 QUANTITIES

A. IN THE EVENT OF A CONFLICT BETWEEN QUANTITIES SHOWN ON THE PLANT LIST AND PLANS, THE PLANS SHALL CONTROL.

PART 2 – PRODUCTS
2.01 MATERIALS
A. GENERAL:

1. NOMENCLATURE: ALL TREES, SHRUBS AND PLANTS SHALL BE TRUE TO NAME AS ESTABLISHED BY THE AMERICAN JOINT COMMITTEE ON HORTICULTURAL NOMENCLATURE PUBLICATION "STANDARD PLANTS NAMES". THE DESIGNATED AUTHORITY FOR THE IDENTIFICATION OF ALL MATERIAL SHALL BE THE TWO PUBLICATIONS OF L.H. BAILY, "HORTUS III" AND "MANUAL OF CULTIVATED PLANTS", AND ALL SPECIMENS SHALL BE TRUE TO TYPE, NAME, ETC., AS DESCRIBED THEREIN.

2. GRADE STANDARDS AND QUALITY: ALL PLANTS SHALL BE NURSERY GROWN, AND SHALL COMPLY WITH ALL REQUIRED INSPECTION, GRADING STANDARDS AND PLANT REGULATIONS AS SET FORTH IN THE FLORIDA DEPARTMENT OF AGRICULTURE. "GRADES AND STANDARDS FOR NURSERY PLANTS," PARTS 1 AND 2 INCLUDING REVISIONS.

A. THE MINIMUM GRADE FOR ALL TREES AND SHRUBS SHALL BE FLORIDA NO. 1 UNLESS OTHERWISE INDICATED AND ALL PLANTS SHALL BE SOUND, HEALTHY AND VIGOROUS, WELL BRANCHED AND DENSELY FOLIATED WHEN IN LEAF. THEY SHALL HAVE HEALTHY, WELL-DEVELOPED ROOT SYSTEMS AND SHALL BE FREE OF DISEASE AND INSECT PESTS, EGGS OR LARVAE.

3. MEASUREMENTS: THE MINIMUM ACCEPTABLE SIZE OF PLANTS, MEASURED AFTER PRUNING, WITH BRANCHES IN NORMAL POSITIONS, SHALL CONFORM TO THE SPECIFIED SIZES AS SHOWN ON THE PLANS. SIZES SPECIFIED ARE MINIMUM STANDARDS. PLANTS SHALL BE EQUAL TO OR LARGER THAT ALL CATEGORIES (HEIGHT, SPREAD, CALIPER) OF SIZE SPECIFICATION. SUBSTANTIAL DEVIATIONS FROM THESE MEASUREMENTS MUST BE APPROVED BY LANDSCAPE DESIGNER. CALIPER OF TREE TRUNKS SHALL BE MEASURED ONE FOOT ABOVE ROOTBALL FOR TREES OVER 6 INCHES IN CALIPER, AND SHALL BE MEASURED 6 INCHES ABOVE THE ROOT BALL FOR TREES UNDER 6 INCHES IN CALIPER.

4. PLANT PROTECTION: PLANTS SHALL BE PROTECTED UPON ARRIVAL AT THE SITE, BY BEING THOROUGHLY WATERED, KEPT MOIST, AND PROPERLY MAINTAINED UNTIL PLANTED.

B. PLANT MATERIALS: WITH REFERENCE TO METHOD OF CULTIVATION, ROOT SYSTEM STATUS, ETC., PLANTS FOR LANDSCAPING SHALL BE CLASSIFIED UNDER THE FOLLOWING DESIGNATIONS:

1. BALLED AND BURLAPPED: PLANTS SO CLASSIFIED SHALL BE DUG WITH FIRM NATURAL ROOT BALLS OF EARTH COMING FROM SINGULAR CLIMATIC AND SOIL CONDITIONS AS THOSE ON PROJECT SITE AND OF SUFFICIENT DIAMETER AND DEPTH TO INCLUDE MOST OF THE FIBROUS ROOTS. THE ROOT BALL OF THESE PLANTS SHALL BE PROPERLY WRAPPED WITH BURLAP SACK MATERIAL AND REMAIN PROTECTED AND WET UNTIL THEY ARE PLANTED. THE PLANTS SHALL BE HANDLED ONLY BY THE EARTH BALL AND NOT BY THE PLANT ITSELF. ALL BALLED AND BURPED PLANTS WHICH CANNOT BE PLANTED IMMEDIATELY UPON DELIVERY SHALL BE SET ON THE GROUND AND SHALL BE WELL PROTECTED WITH SOIL, WET SOIL, WET MOSS, OR OTHER ACCEPTABLE MATERIAL. THE PLANTS SHALL BE SET WITH THE BURLAP COVER INTACT AND WITH THE BURLAP SHOWING, UNTIL INSPECTION. AT FINAL INSPECTION THE BURLAP MAY BE CUT AWAY TO GROUND LEVEL AND THEN COMPLETELY COVERED WITH SOIL.

BURLAP: SHALL BE PURE BURLAP, ORGANIC FIBER WITH THE ABILITY TO DECOMPOSE.

2. CONTAINER GROWN PLANTS:

A. CONTAINER GROWN PLANTS SHALL HAVE BEEN GROWN IN CONTAINERS LARGE ENOUGH AND FOR SUFFICIENT TIME FOR THE ROOT SYSTEM TO HAVE DEVELOPED WELL ENOUGH TO HOLD ITS SOIL TOGETHER FIRM AND WHOLE. NO PLANTS SHALL BE LOOSE IN THE CONTAINER. PLANTS THAT HAVE BECOME ROOT BOUND OR FOR WHICH THE TOP SYSTEM IS TOO LARGE FOR THE SIZE OF THE CONTAINER, WILL NOT BE ACCEPTABLE.

B. ALL CONTAINERS SHALL BE CUT AND OPENED FULLY, IN A MANNER SUCH AS WILL NOT DAMAGE THE ROOT SYSTEM. CONTAINER GROWN PLANTS SHALL NOT BE REMOVED FROM THE CONTAINER UNTIL IMMEDIATELY BEFORE PLANTING, WHEN ALL DUE CARE SHALL BE TAKEN TO PREVENT DAMAGE TO THE ROOT SYSTEM.

3. BARE ROOT PLANTS: NO BARE ROOT PLANTS SHALL BE USED, UNLESS SPECIFICALLY SPECIFIED.

4. GROW BAG PLANTS: NO GROW-BAG PLANTS SHALL BE USED UNLESS SPECIFIED.

C. PLANTING MATERIALS:

1. TOPSOIL:

A. TOPSOIL SHALL BE FRIABLE LOAM, TYPICAL OF CULTIVATED TOPSOIL LOCALLY, CONTAINING AT LEAST 5 PERCENT OF DECAYED ORGANIC MATTER (HUMUS). IT SHALL OCCUR AS ON-SITE NATURAL TOPSOIL WITH GOOD CHARACTERISTICS OR BE TAKEN FROM A WELL DRAINED, ARABLE SITE. IT SHALL BE REASONABLY FREE OF WEEDS, SUBSOIL, STONES, CLODS, STICKS, ROOTS OR OTHER OBJECTIONABLE EXTRANEOUS MATTER OR DEBRIS. IT SHALL NOT CONTAIN TOXIC MATERIALS AND SHALL HAVE ACIDITY RANGE OF PH 6.0 TO 7.0. TOPSOIL FROM NUT GRASS INFESTED AREAS WILL NOT BE ACCEPTABLE.

B. IF REQUESTED BY THE OWNER, SOIL TESTING SHALL BE PERFORMED AND ANALYZED BY A LABORATORY REGISTERED BY THE STATE. TESTING SHALL INCLUDE FERTILITY AND SUITABILITY ANALYSIS WITH WRITTEN RECOMMENDATIONS FOR FERTILIZER OR AMENDMENTS THAT SHALL TAKE PRECEDENCE OVER RATES OR ANALYSIS SPECIFIED IN THIS SECTION. SOIL TESTING SHALL BE THE LANDSCAPE CONTRACTOR'S RESPONSIBILITY. SUBMIT TEST RESULTS TO THE OWNER FOR REVIEW.

C. PARTICLE SIZE DISTRIBUTION IN TOP 6"-12" OF SOIL:
COARSE SAND (1-2mm)/MEDIUM SAND (.25-.5mm):MIN. OF 60% OF PARTICLES SHALL FALL WITHIN THIS RANGE.
FINE SAND (.15-.25mm):NOT MORE THAN 20% OF PARTICLES SHALL FALL IN THIS RANGE.
VERY FINE SAND (.05-.15mm): NOT MORE THAN 5% OF PARTICELS SHALL FALL IN THIS RANGE.
SILT (.002-.05mm): NOT MORE THAN 5% OF PARTICELS SHALL FALL IN THIS RANGE.
CLAY (LESS THAN .002mm): NOT MORE THAN 3% OF PARTICELS SHALL FALL IN THIS RANGE.
(SOIL ANALYSIS FOR PARTICLE SIZE SHALL BE OBTAINED THROUGH PROJECT GEOTECHNICAL ENGINEER)

D. INFILTRATION OR PERCOLATION RATE OF SOIL: DESIRED LEVEL IS 2" PER HOUR.

E. SOIL PREPARATION: PRIOR TO COMMENCING WITH PLANTING, ROTOTILL ANY OR ALL AREAS THAT HAVE BEEN PREVIOUSLY COMPACTED OVER 90 PERCENT FOR OTHER CONSTRUCTION PURPOSES.

2. FERTILIZER: FERTILIZER SHALL BE A COMPLETE BALANCED BLEND FORMULA, OF WHICH PART OF THE ELEMENTS SHALL BE DERIVED FROM ORGANIC SOURCES. IT SHALL CONTAIN NITROGEN, PHOSPHORUS AND POTASSIUM AS WELL AS RECOMMENDED MICRONUTRIENTS SUCH AS MAGNESIUM, IRON, COPPER, ZINC, BORON, AND MANGANESE IN SULFATE FORM.

NITROGEN SHALL BE APPLIED OVER ALL TURF, SHRUB AND TREE AREAS AT A RATE OF 1 1/2 POUNDS PER 1,000 SQUARE FEET. THE COMPLETE FERTILIZER ANALYSIS SHALL BE APPROVED BY THE LANDSCAPE DESIGNER.

3. MULCH: PINE STRAW MULCH SHALL BE INSTALLED IN ALL NATURAL, NON-SODDED AREAS AT A DEPTH OF 4" AND SHALL BE CLEAN, BRIGHT AND FREE OF WEEDS, MOSS, STICKS AND OTHER DEBRIS.

PINE BARK MINI NUGGETS SHALL BE INSTALLED TO A DEPTH OF 3"-4" ALL BEDDING AREAS. MULCH SHALL BE RAKED TO PROVIDE A FINISHED APPEARANCE.

4. WATER: SUITABLE WATER FOR THE IRRIGATION OF THE NEW PLANTINGS DURING THE PROGRESS OF CONSTRUCTION SHALL BE PROVIDED AND PAID FOR BY THE LANDSCAPE CONTRACTOR, WHO SHALL ALSO FURNISH ADEQUATE WATERING EQUIPMENT.

5. STAKES AND TIES: STAKES AND TREE TIES SHALL BE PROVIDED IN ACCORDANCE WITH THE REQUIREMENTS OF PARAGRAPH 3.02.B HEREINAFTER.

PART 3 – EXECUTION
3.01 PREPARATION

A. UNDERGROUND OBSTRUCTIONS:

1. THE LANDSCAPE CONTRACTOR, PRIOR TO CONSTRUCTION, SHALL VERIFY ALL UTILITIES.

2. UPON REQUEST FROM THE LANDSCAPE CONTRACTOR, THE OWNER SHALL PROVIDE PLANS SHOWING LOCATIONS OF UNDERGROUND UTILITIES AND/OR WILL ASSIST THE LANDSCAPE CONTRACTOR IN SECURING UNDERGROUND LOCATIONS FROM OTHER PUBLIC UTILITY COMPANIES, SUCH AS TELEPHONE, ELECTRICITY, ETC.

3. IN THE EVENT THAT ROCK, UNDERGROUND CONSTRUCTION WORK, UTILITY LINES OR OBSTRUCTION OUT OF THE ORDINARY ARE ENCOUNTERED IN ANY PLANT PIT EXCAVATION; ALTERNATIVE LOCATIONS SHALL BE SELECTED BY THE LANDSCAPE DESIGNER OR OWNER. WHERE LOCATIONS CANNOT BE CHANGED AND THE OBSTRUCTIONS MAY BE REMOVED, THE OBSTRUCTIONS SHALL BE REMOVED TO A DEPTH OF NOT LESS THAN 3-FEET BELOW GRADE AND NO LESS THAN 6-INCHES BELOW BOTTOM OF BALLS OR ROOTS WHEN PLANT IS PROPERLY SET AT THE REQUIRED GRADE.

B. EXCAVATION OF PLANTING BEDS AND/OR PLANT HOLES:

1. WHERE EXCAVATION ENCOUNTERS MATERIAL WHICH ARE SUITABLE FOR PLANT GROWTH, THE PLANT HOLE EXCAVATIONS SHALL BE ROUGHLY CYLINDRICAL IN SHAPE, WITH THE SIDES APPROXIMATELY VERTICAL. PLANTS SHALL BE CENTERED IN THE HOLE, WITH THE TRUNK LOCATION AS SHOWN IN THE DRAWINGS. BOTTOMS OF THE HOLES SHALL BE UNDISTURBED NATURAL SUBGRADE PREVENTING THE TREE FROM SETTLING.

C. PROTECTION OF EXISTING TREES: THE LANDSCAPE CONTRACTOR SHALL PROTECT EXISTING TREES FROM DAMAGE. WHERE DAMAGE DOES OCCUR, THE LANDSCAPE CONTRACTOR SHALL REMOVE THE DAMAGED TREE, THEN REPLACE IT IN KIND AND SIZE IN ACCORDANCE WITH THE INSTRUCTION OF THE LANDSCAPE DESIGNER AND THE APPROPRIATE SPECIFICATIONS, ALL AT NO ADDITIONAL COST TO THE OWNER.

D. GRADES: IT SHALL BE THE RESPONSIBILITY OF THE LANDSCAPE CONTRACTOR TO FINISH (FINE) GRADE ALL LANDSCAPE AREAS ELIMINATING ALL SURFACE IRREGULARITIES, DEPRESSIONS, STICKS, STONES AND OTHER DEBRIS TO THE SATISFACTION OF THE LANDSCAPE DESIGNER

OR OWNER. NO PLANT MATERIAL SHALL BE PLANTED UNTIL FINAL GRADE HAS BEEN ESTABLISHED, ENSURING POSITIVE DRAINAGE, COMPACTED TO THE REQUIRED DEPTH, AND APPROVED BY THE LANDSCAPE DESIGNER OR OWNER.

E. ON SITES WHERE EXISTING VEGETATION EXISTS, THE CONTRACTOR SHALL PROVIDE A ONE TIME HERBICIDE APPLICATION TO ALL AREAS TO BE PLANTED PRIOR TO THE INSTALLATION OF THE NEW PLANTINGS. IF VEGETATION OR AREAS OF VEGETATION ARE NOT KILLED AFTER THE INITIAL APPLICATION, IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO RETREAT THE AREAS AT NO ADDITIONAL COST TO THE OWNER.

3.02 PLANTING

A. SETTING OF PLANTS:

1. WHEN LOWERING INTO THE HOLE, THE PLANT SHALL REST ON A PREPARED HOLE BOTTOM SUCH THAT THE ROOTS ARE LEVEL WITH, OR SLIGHTLY ABOVE, THE LEVEL OF THEIR PREVIOUS GROWTH AND SO ORIENTED SUCH AS TO PRESENT THE BEST APPEARANCE. THE LANDSCAPE CONTRACTOR, WHEN SETTING PLANTS IN HOLES, SHALL MAKE ALLOWANCES OF ANY ANTICIPATED SETTLING OF THE PLANTS. IF WET CONDITIONS ARE ANTICIPATED, PLANTS SHALL BE SET 2 INCHES TO 3 INCHES HIGHER THAN NORMAL.

2. THE BACKFILL SHALL BE MADE WITH NATIVE TOPSOIL, AND SHALL BE FIRMLY RODDED AND WATERED-IN, SO THAT NO AIR POCKETS REMAIN. THE QUANTITY OF WATER APPLIED IMMEDIATELY UPON PLANTING SHALL BE SUFFICIENT TO THOROUGHLY MOISTEN ALL OF THE BACKFILLED EARTH. PLANTS SHALL BE KEPT IN A MOISTENED, BUT NOT SATURATED, CONDITION FOR THE DURATION OF THE ESTABLISHMENT PERIOD.

B. STAKING AND GUYING: IT IS THE RESPONSIBILITY OF THE LANDSCAPE CONTRACTOR TO MAINTAIN ALL PLANTS IN A PLUMB, UPRIGHT POSITION UNTIL THE END OF THE GUARANTEE PERIOD. TYPE OF STAKING SHALL BE THE OPTION OF THE LANDSCAPE CONTRACTOR, ALTHOUGH ALL DAMAGED PLANTS RESULTING FROM THE LACK OF PROPER STAKING AND GUYING SHALL BE REPLACED BY THE LANDSCAPE CONTRACTOR AT NO EXPENSE TO THE OWNER. ALL THREE GUY WIRES SHALL BE FLAGGED WITH YELLOW SAFETY RIBBON.

C. PRUNING:

1. ALL BROKEN OR DAMAGED ROOTS SHALL BE CUT OFF SMOOTHLY AND THE TOPS OF ALL TREES SHALL BE PRUNED IN A MANNER COMPLYING WITH STANDARD HORTICULTURAL PRACTICE. AT THE TIME PRUNING IS COMPLETED, ALL REMAINING WOOD SHALL BE ALIVE. FINE PRUNING FOR TREE SHAPE AND APPEARANCE SHALL BE DONE ONLY UNDER THE DIRECTION OF THE LANDSCAPE DESIGNER OR OWNER.

2. AT THE END OF THE GUARANTEE PERIOD, AT LEAST 80 PERCENT OF THE WOOD REMAINING SHALL BE ALIVE.

D. MULCHING: WITHIN ONE WEEK AFTER THE PLANTING, MULCH MATERIAL SHALL BE UNIFORMLY APPLIED TO A MINIMUM LOOSE THICKNESS OF 3 INCHES OVER THE ENTIRE AREA OF THE BACKFILLED HOLE OR BED. THE MULCH SHALL BE MAINTAINED CONTINUOUSLY IN PLACE UNTIL THE TIME OF FINAL INSPECTION.

E. WATERING: THE LANDSCAPE CONTRACTOR SHALL CONTINUE WATERING FOR AS LONG AS IS NECESSARY TO PROPERLY ESTABLISH THE NEW PLANTINGS. CARE SHALL BE TAKEN TO PREVENT STAINING OF NEW CONSTRUCTION WHERE TEMPORARY WELL WATER IS USED.

F. PEST CONTROL: PRIOR TO FINAL ACCEPTANCE, OCCURRENCE OF SCALES, BORERS, FOLIAR FEEDERS, APHIDS, MITES, LEAF-SPOT AND DIEBACK, NEMATODES AND CANKER-PRODUCING FUNGI, SHALL BE TREATED WITH APPROPRIATE PESTICIDE.

G. ALL PLANTS SHALL RECEIVE THE SPECIFIED FERTILIZER PRIOR TO FINAL ACCEPTANCE.

3.03 BERMING

A. FILL DIRT SHALL BE LOCALLY OBTAINED MATERIAL FROM NATURALLY DRAINED SOURCES, FREE FROM DRY, ORGANIC DEBRIS, STONES LARGER THAN 1-INCH DIAMETER AND OTHER MATERIALS HARMFUL TO SUCCESSFUL DRAINAGE AND PLANT GROWTH. SOIL SHALL BE WELL MIXED AND CONTAIN NO MORE THAN 25 PERCENT MUCK.

B. GRADE AREAS INDICATED WITH UNIFORM LEVELS OR SLOPES WITH NO MORE THAN 4:1 MAXIMUM SLOPE. BERMS SHALL BE GENTLY ROLLING AND PARABOLIC.

C. REPAIR AND RE-ESTABLISH GRADES IN SETTLED, ERODED, RUTTED, OR OTHERWISE DAMAGED AREAS.

3.04 SODDING

A. THE SOD SHALL BE OF FIRM, TOUGH TEXTURE HAVING A COMPACT GROWTH OF GRASS WITH GOOD ROOT DEVELOPMENT. IT SHALL CONTAIN NO BERMUDA GRASS, WEEDS OR ANY OTHER OBJECTIONABLE VEGETATION. THE SOIL EMBEDDED IN THE SOD SHALL BE GOOD CLEAN EARTH, FREE FROM STONES AND DEBRIS. THE SOD SHALL BE FREE FROM FUNGUS, VERMIN AND OTHER DISEASES. FINAL TURF SHALL HAVE NO AREA GREATER THAN 6 SQUARE INCHES OF UNSODDED AREA.

B. SOLID SOD SHALL BE LAID WITH CLOSELY ABUTTING JOINTS WITH A EVEN SURFACE. IT SHALL BE THE RESPONSIBILITY OF THE LANDSCAPE CONTRACTOR TO BRING THE SOD EDGE IN A NEAT, CLEAN MANNER TO THE EDGE OF ALL PAVING AND SHRUB AREAS. AFTER THE SOD IS LAID, IF AN EVEN SURFACE IS NOT ACHIEVED, A TOP DRESSING OF CLEAN SAND WILL BE EVENLY APPLIED OVER THE ENTIRE SURFACE AND THOROUGHLY WASHED IN, IF DETERMINED NECESSARY. PEG SOD ON SLOPES AS REQUIRED TO PREVENT SLIPPAGE. FERTILIZE ALL SOD: 1 POUND NITROGEN PER 1,000 SQUARE FEET.

C. ON SITES WHERE EXISTING VEGETATION EXISTS, THE CONTRACTOR SHALL PROVIDE A ONE TIME HERBICIDE APPLICATION TO ALL AREAS TO BE SODDED PRIOR TO THE INSTALLATION OF THE NEW SOD. IF VEGETATION OR AREAS OF VEGETATION ARE NOT KILLED AFTER THE INITIAL APPLICATION, IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO RETREAT THE AREAS AT NO ADDITIONAL COST TO THE OWNER.

3.05 FIELD QUALITY CONTROL

A. MAINTENANCE PRIOR TO FINAL ACCEPTANCE:

1. MAINTENANCE SHALL BEGIN IMMEDIATELY AFTER EACH PLANT IS PLANTED AND SHALL CONTINUE UNTIL FINAL ACCEPTANCE. PLANTS SHALL BE WATERED, MULCHED, WEEDED, PRUNED, SPRAYED, FERTILIZED, CULTIVATED AND OTHERWISE MAINTAINED AND PROTECTED FOR THE PERIOD OF TIME STATED ABOVE. SOD SHALL BE MOWED, IF REQUIRED.

2. SETTLED PLANTS SHALL BE RESET TO PROPER GRADE POSITION, PLANTING SAUCER RESTORED AND DEAD MATERIAL REMOVED. GUYS SHALL BE TIGHTENED AND REPAIRED.

3. DEFECTIVE WORK SHALL BE CORRECTED AS SOON AS POSSIBLE AFTER IT BECOMES APPARENT AND WEATHER AND SEASON PERMIT. UPON COMPLETION OF PLANTING, THE LANDSCAPE CONTRACTOR SHALL REMOVE FROM THE SITE EXCESS SOIL AND DEBRIS, AND REPAIR ANY DAMAGE TO STRUCTURES, ETC., RESULTING FROM PLANTING OPERATIONS.

4. THE LANDSCAPE CONTRACTOR IS RESPONSIBLE FOR PROTECTION AGAINST MECHANICAL DAMAGE. THIS SHALL INCLUDE PROVIDING PROTECTION FROM VEHICLES, INCLUDING THE POSTING OF APPROVED WARNING SIGNS AND BARRICADES, AS NEEDED. THE LANDSCAPE CONTRACTOR SHALL REPAIR, RESTORE OR REPLACE ANY PLANTS OR PLANTING AREAS WHICH MIGHT BECOME DAMAGED AS A RESULT OF ANY NEGLIGENCE BY THE LANDSCAPE CONTRACTOR IN COMPLYING WITH THESE REQUIREMENTS. AS A SPECIFIC REQUIREMENT OF THESE CONDITIONS, THE LANDSCAPE CONTRACTOR SHALL BE RESPONSIBLE FOR ASSURING THAT ALL PLANTS AT THE TIME OF FINAL ACCEPTANCE, EXHIBIT THE CHARACTERISTICS AND QUALIFICATIONS REQUIRED FOR THE GRADE OF PLANT AS ORIGINALLY SPECIFIED.

5. THE LANDSCAPE CONTRACTOR SHALL BE RESPONSIBLE FOR ANY ADDITIONAL WATERING REQUIRED IF IRRIGATION PROVES TO BE INADEQUATE FOR FRESHLY PLANTED MATERIAL.

6. EXCEPT AS OTHERWISE SPECIFIED, THE LANDSCAPE CONTRACTOR'S WORK SHALL CONFORM TO ACCEPTED HORTICULTURAL PRACTICES AS USED IN THE TRADE.

B. FINAL ACCEPTANCE:

1. UPON COMPLETION OF ALL WORK, INCLUDING MAINTENANCE, THE LANDSCAPE CONTRACTOR SHALL ARRANGE FOR A FINAL REVIEW. THE LANDSCAPE WORK MAY BE REVIEWED FOR ACCEPTANCE IN PARTS, PROVIDED THE WORK COMPRISES OF ONE FULL UNIT OR AREA OF SUBSTANTIAL SIZE.

2. DATE OF FINAL ACCEPTANCE SHALL MARK THE BEGINNING OF THE GUARANTEE PERIOD.

C. GUARANTEE REVIEW: AT THE END OF THE GUARANTEE PERIOD, REVIEW OF PLANTS WILL BE MADE BY THE LANDSCAPE DESIGNER OR OWNER UPON WRITTEN NOTICE REQUESTING SUCH REVIEW, SUBMITTED BY THE LANDSCAPE CONTRACTOR AT LEAST TEN DAYS BEFORE THE ANTICIPATED WALK-THRU. ALL DEFECTS DISCOVERED SHALL BE REPAIRED OR REPLACED BY THE LANDSCAPE CONTRACTOR.

3.06 ADJUSTMENT AND CLEANING

A. CLEANING UP THE SITE: UPON COMPLETION OF ANY LANDSCAPE PROJECT, THE LANDSCAPE CONTRACTOR MUST THOROUGHLY CLEAN UP THE PROJECT SITE. IN ADDITION TO REMOVING ALL EQUIPMENT, UNUSED MATERIALS, DELETERIOUS MATERIAL, AND SURPLUS EXCAVATED MATERIAL, THE LANDSCAPE CONTRACTOR SHALL FINE GRADE ALL DISTURBED AREAS AND THE AREAS ADJACENT TO THE NEW PLANTINGS TO PROVIDE A NEAT AND UNIFORM SITE. ALL DAMAGED OR ALTERED EXISTING STRUCTURES, AS A RESULT OF THE LANDSCAPE WORK, SHALL BE CORRECTED.

LSP LANDSCAPING
521 Thor Ave.
Palm Bay, FL 32909
Phone: (321) 724-6176
Fax: (321) 728-1053

REVISIONS:

No.	Date	Description	By
1	11-28-22	Per City or Cocoa review comments / base changes	BKA
2.	4-7-23	Per City or Cocoa review comments	BKA
3.			
4.			

Adamson Creek Phase 1 C
Cocoa, Florida
Landscape specifications

NORTH:

DATE: 12-28-20

SCALE: NONE

SHEET: 7 of 7

SHEET NO.: L-7

Traffic Signal Warrant Study

SR 524 at Adamson Road
(Brevard County / City of Cocoa)

LTG Job No.: 5770.05

Prepared For:

D.R. HORTON

Prepared By:

LTG Engineering & Planning

1450 W. Granada Blvd., Suite 2
Ormond Beach, Florida 32714

April 5, 2023

Engineer of Record: George Galan
P.E. No. 60080

PROFESSIONAL ENGINEERING CERTIFICATION

I hereby certify that I am a Professional Engineer properly registered in the State of Florida practicing with LTG, Inc., a corporation authorized to operate as an engineering business, EB 0009227, by the State of Florida Department of Professional Regulation, Board of Professional Engineers, and that I have prepared or approved the evaluations, findings, opinions, conclusions, or technical advice attached hereto for:

PROJECT: Adamson Creek Phase 2 – Traffic Signal Warrant Study (TSWS)

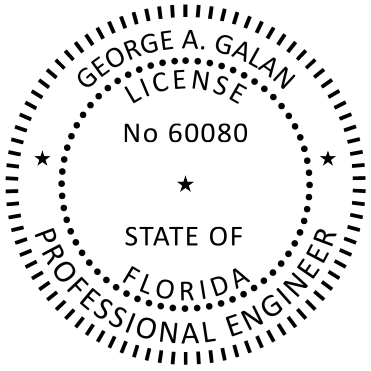
LOCATION: Cocoa, Florida

CLIENT: D.R. Horton – East Florida Division

JOB #: 5770.05

I hereby acknowledge that the procedures and references used to develop the results contained in these computations are standard to the professional practice of Transportation Engineering as applied through professional judgment and experience.

Prepared by:
LTG, Inc.
1049 Eber Blvd, Suite 104
Melbourne, FL 32904
Registration No.: 9227
(321) 499-4679



This item has been electronically signed and sealed by: George Galan, P.E. (FL#60080) on date shown using a digital signature.

Printed copies of this document are not considered signed and sealed and the signature must be verified on any electronic copies.

TABLE OF CONTENTS

Executive Summary 1
Introduction 2
Existing Conditions 4
    Existing Traffic Volumes 7
Qualitative Assessment 8
COLLISION SUMMARY 8
Future Conditions 11
    Project Trip Generation 11
    Hourly Trip Variation 11
Signal Warrant Analysis 13
Recommendations 14

FIGURES

Figure 1: Study Intersection 3
Figure 2 : Condition Diagram 6
Figure 3 : Collision Diagram 10

TABLES

Table 1 Summary of Existing Conditions 4
Table 2 Turning Movement Count Summary 7
Table 3 Collision Summary 9
Table 4 Trip Generation 11
Table 5 Background Hourly Traffic – Major and Minor Streets 12
Table 6 Hourly Variation of Project Traffic – Major and Minor Streets 12
Table 7 Summary of Signal Warrant Analysis – Background Conditions 13
Table 8 Summary of Signal Warrant Analysis – Build-Out Conditions 13

APPENDICES

Appendix A – Preliminary Site Plan
Appendix B – Raw Count Data and FDOT's Seasonal Factor
Appendix C – Project Distribution
Appendix D – ITE Hourly Trip Distribution
Appendix E – Signal Warrants Forms

EXECUTIVE SUMMARY

LTG, Inc. has conducted a Traffic Signal Warrant Study (TSWS) at the intersection of SR 524 at Adamson Road for the proposed Adamson Creek Phase 2 residential development in the City of Cocoa, Florida. Based on the results of the analysis and engineering judgment, the following conclusion and recommendation were developed:

The intersection meets:

- Warrant 2: Four-Hour Vehicular Volume.

LTG's analysis was based on methods which are consistent with those set forth in the *Manual on Uniform Traffic Control Devices* (MUTCD) and standard practice in the State of Florida.

INTRODUCTION

LTG, Inc. has been retained by D.R. Horton – East Florida Division to conduct a preliminary Traffic Signal Warrant Study (TSWS) at the intersection of SR 524 at Adamson Road for the proposed development of Adamson Creek Phase 2 in the City of Cocoa, Florida.

The development will consist of 39 Single-Family Detached Housing dwelling units for Phase 1A and 30 Single-Family Detached Housing dwelling units for Phase 30. The proposed development is located on Adamson Road approximately one mile north of SR 524 in the city of Cocoa, Florida. The proposed build-out year is 2023. The development will access the external roadway network via one full access driveway on Adamson Road. Figure 1 illustrates the study intersection relative to the surrounding network. A preliminary site plan depicting the proposed layout is provided as Appendix A.

The purpose of this study is to determine if signal warrants are met with the inclusion of the proposed development at the intersection of SR 524 at Adamson Road. The analysis methods used in conducting this study are consistent with those set forth in the *Manual on Uniform Traffic Control Devices* (MUTCD), the *Manual on Uniform Traffic Studies* (MUTS), and Florida Department of Transportation (FDOT) guidelines and procedures. This report documents the existing conditions, future conditions, signal warrant analysis, and recommendations.



Adamson Creek Phase 2

N

NTS

Project Location

Project Number: 5770.05

Figure 1

LTG Engineering & Planning

1049 Eber Boulevard, Melbourne, Florida 32904
Telephone: 321.499.4679 Fax: 321.499.4680

EXISTING CONDITIONS

SR 524 is maintained by FDOT as an Access Class IV roadway, and is presently a two-lane, northeast-southwest, undivided facility with a posted speed limit of 55 miles per hour (mph) in the vicinity of the study intersection. Adamson Road is presently a two-lane, north-south, undivided facility with a posted speed limit of 50 mph. A condition diagram for the intersection graphically depicted in Figure 2 and images of the intersection are included on the following pages (Image 1 through Image 4). Significant features of the intersection are summarized in Table 1 below:

Table 1
Summary of Existing Conditions
Adamson Creek Phase 2 - TSWS

Feature	Description
Main Street	SR 524
Side Street	Adamson Road
Area Location	The intersection is located in Cocoa, Florida, approximately 1.2 miles west of Interstate 95
Surrounding Development	Residential developments/Vacant land
Land Uses at Intersection	Residential
Pedestrian Generators	None
Traffic Control	This intersection is under one-way stop control.
SR 524	Function – Southwest to Northeast arterial roadway
	Connectivity – SR 520 (southwest) and Interstate 95 (northeast)
	Cross Section – Two-lane undivided roadway
	Posted Speed Limit – 55 mph
	Alignment – Angled and level
	Sidewalks – None
	Utilities – None
	Street Lighting – None
Adamson Road	Function – North-South arterial roadway
	Connectivity – SR 528 (north) and SR 524 (south)
	Cross Section – Two-lane undivided roadway
	Posted Speed Limit – 50 mph
	Alignment - Straight and level
	Sidewalks – None
	Utilities – Utility Poles located on westside of roadway
	Street Lighting – None
Other Distinct Features	None



ADAMSON CREEK PHASE 2	SIGN POWER POLE LIGHT POLE FENCE TREE	Location ID: SR 524 County: BREVARD City: COCOA Drawn By: AF Date: 03-30-2023	LTG Engineering & Planning GEORGE GALAN 1450 W. GRANADA BLVD. SUITE 2 ORMOND BEACH, FLORIDA 32174 PH: 386.257.2571 FAX: 386.257.6996 CERTIFICATE OF AUTHORIZATION NO. 9227	CONDITION DIAGRAM	FIGURE NO. 2



Image 1: Northeast – SR 524



Image 2: Southwest – SR 524



Image 3: Southbound – Adamson Road

Existing Traffic Volumes

Twelve-hour turning movement counts were collected for the east, west, and south approaches at the intersection of SR 524 at Adamson Road on Wednesday, March 8, 2028. The eight highest hours were identified from the 12-hour turning movement counts. The eight highest count hours selected include 7:00 AM to 9:00 AM, 10:00 AM to 2:00 PM, and 4:00 PM to 6:00 PM.

The raw count data is included in Appendix C. Table 2 summarizes the minimum and maximum volumes and the average percentage of distribution of turning movements during the eight highest hours:

Table 2
Turning Movement Count Summary
Adamson Creek Phase 2 - TSWS

Movement		EB		WB		SB	
		Min	Max	Min	Max	Min	Max
Left	Volume	55	134	0	0	150	281
	Avg %	52%		0%		69%	
Through	Volume	70	102	65	144	0	0
	Avg %	48%		42%		0%	
Right	Volume	0	0	85	209	74	121
	Avg %	0%		58%		31%	

QUALITATIVE ASSESSMENT

The intersection of SR 524 at Adamson Road was observed on Thursday March 30, 2023 during the PM peak hour to assess existing operating conditions and to determine if installing a traffic signal would be potentially beneficial. The following conditions were observed:

General Observations:

- Sufficient gaps on mainline for minor street to perform their turning movement.
- The weather conditions were sunny with dry roadway conditions.
- A large number of heavy vehicles and trailers were observed.

Northeast and Southwest (SR 524):

- High traffic volumes and high-speed vehicles observed.
- Two vehicles traveling northeast were observed using the shoulder to drive around vehicles waiting to turn eastbound left.
- Due to the road alignment and the southbound left turning vehicles driving past the stopped bar, eastbound left turning vehicles have to perform a wider turn to avoid collision.

Southbound (Adamson Road):

- Due to the angled alignment of SR 524, vehicles performing a left turn drive approximately 25-feet past the stop bar in order to perform their movement due to sight distance issues.
- Southbound left turning vehicles were observed entering the intersection to perform a 2-stage maneuver while northeast left turning vehicles would be waiting for a gap to complete their turn.

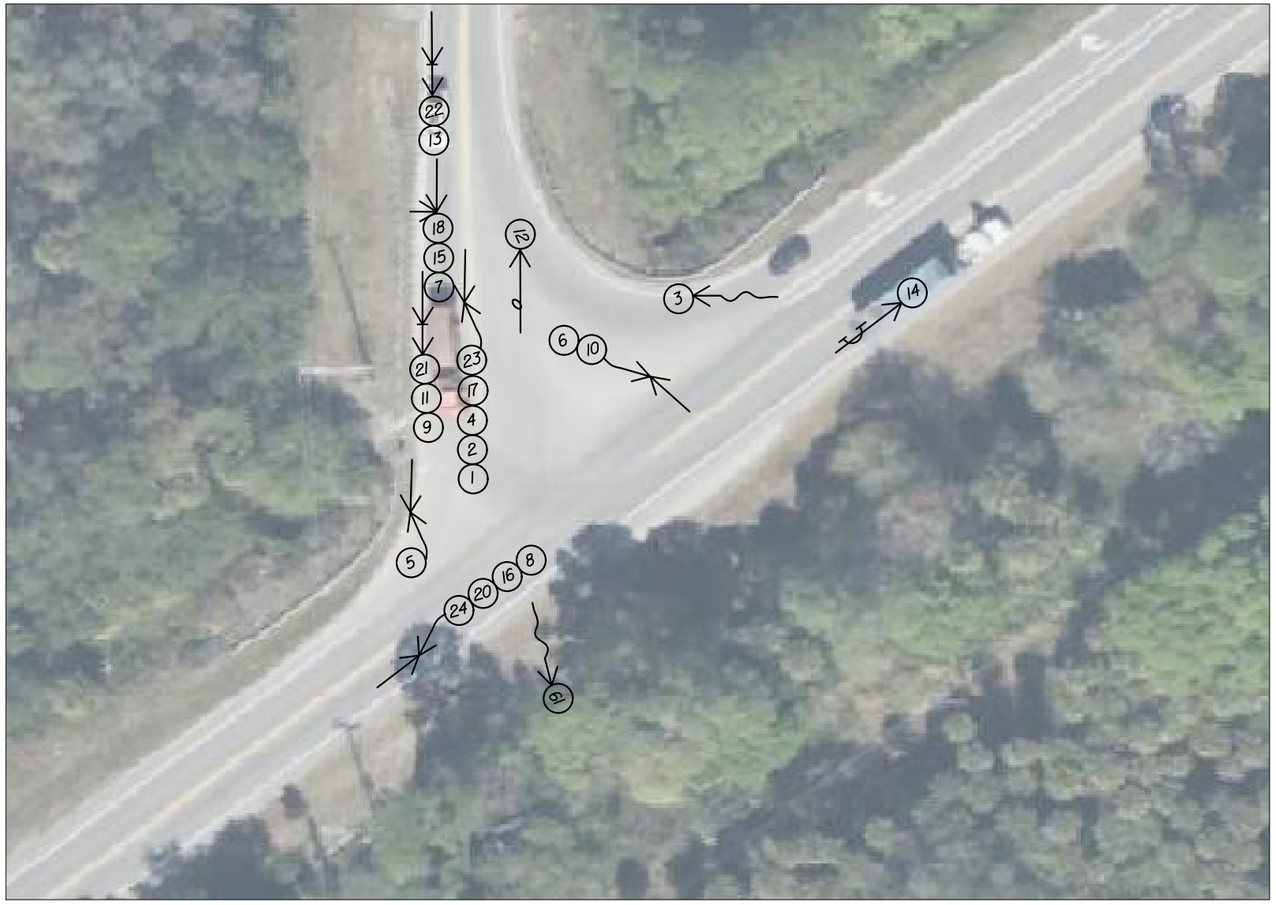
COLLISION SUMMARY

Crash Data for a five-year period (January 1, 2018, to December 31, 2022) was obtained from Signal Four Analytics for the intersection of SR 524 and Adamson Road. A total of 24 crashes were reported, and consisted of the following types:

  - 3 angle collisions
  - 9 left turn collisions
  - 3 right turn collisions
  - 5 rear end collisions
  - 1 side swipe collision
  - 3 single vehicle collisions (overturned vehicle, fixed object collision, and loss of control)

- Five (5) of the crashes resulted in ten (10) total injuries.
- Twenty-two (22) crashes occurred during daytime, and two (2) crashes occurred during nighttime.
- Twenty-One (21) crashes occurred on dry pavement conditions, and three (3) crashes occurred during wet pavement conditions.

A detailed collision summary featuring the long form crashes is provided in Table 3 and graphically depicted in Figure 3.



N

0 20 40

FEET

Location ID: SR 524 at Adamson Road
County: Brevard County
City: Cocoa
Drawn By: CCC

CRASH SUMMARY				
	PROP. DMG. ONLY	INJURY	FATAL	TOTAL
DAYTIME	17	5	0	22
NIGHTTIME	2	0	0	2
TOTAL	19	5	0	24

ADAMSON CREEK PHASE 2

RIGHT/LEFT TURN COLLISION
OUT OF CONTROL
REAR-END COLLISION
SIDE SWIPE
OVERTURNED VEHICLE
FIXED OBJECT
ANGLE COLLISION

Location ID: SR 524
County: BREVARD
City: COCOA
Drawn By: CCC
Date: 03-30-2023

LTG Engineering & Planning
GEORGE GALAN
1450 W. GRANADA BLVD. SUITE 2
ORMOND BEACH, FLORIDA 32174
PH: 386.257.2571 FAX: 386.257.6996
CERTIFICATE OF AUTHORIZATION NO. 9227

COLLISION DIAGRAM

FIGURE NO.

3

Table 3
Collision Summary
Adamson Creek Phase 2 - TSWS

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION — FORM 750-020-06 TRAFFIC ENGINEERING

CRASH SUMMARY — 3/31/2023

LOCATION:			Cocoa		S.R. NO.:			SR 524	
INTERSECTING ROUTE:					M.P.:			ENGINEER: George Galan	
STUDY PERIOD FROM:			1/1/2018		TO:		12/31/2022	COUNTY: Brevard	
NO.	DATE	DAY	TIME	FATAL	INJURY	PROPERTY DAMAGE	DAY / NIGHT	WET/ DRY	CONTRIBUTING CAUSE
1	9/13/2018	Thursday	3:20 PM	-	1	$ 10,000.00	DAY	Dry	Left Turn Collision
2	8/30/2018	Thursday	11:05 AM	-	3	$ 20,000.00	DAY	Wet	Left Turn Collision
3	2/21/2018	Wednesday	12:15 PM	-	-	$ 3,100.00	DAY	Dry	Collision with Fixed Object
4	1/27/2018	Saturday	11:05 AM	-	-	$ 7,000.00	DAY	Dry	Left Turn Collision
5	3/2/2018	Friday	12:00 PM	-	1	$ 4,700.00	DAY	Dry	Right Turn Collision
6	1/23/2019	Wednesday	1:00 PM	-	-	$ 11,000.00	DAY	Wet	Right Turn Collision
7	8/7/2019	Wednesday	4:39 PM	-	-	$ 12,500.00	DAY	Dry	Angle Collision
8	3/22/2019	Friday	8:57 PM	-	-	$ 4,000.00	NIGHT	Dry	Left Turn Collision
9	5/30/2019	Thursday	7:38 AM	-	-	$ 500.00	DAY	Dry	Rear End Collision
10	4/29/2019	Monday	9:15 AM	-	-	$ 200.00	DAY	Dry	Right Turn Collision
11	10/22/2019	Tuesday	4:40 PM	-	-	$ 2,050.00	DAY	Dry	Rear End Collision
12	10/28/2019	Monday	7:49 AM	-	-	$ 5,000.00	DAY	Dry	Overturn/Rollover
13	4/24/2019	Wednesday	7:30 AM	-	-	$ 2,700.00	DAY	Dry	Rear End Collision
14	2/19/2020	Wednesday	12:51 PM	-	-	$ 4,500.00	DAY	Dry	Side Swipe
15	9/25/2020	Friday	5:19 PM	-	-	$ 18,100.00	DAY	Dry	Angle Collision
16	12/17/2020	Thursday	3:50 PM	-	-	$ 5,000.00	DAY	Dry	Left Turn Collision
17	12/3/2020	Thursday	4:40 PM	-	-	$ 11,500.00	DAY	Dry	Left Turn Collision
18	7/15/2020	Wednesday	1:33 PM	-	-	$ 8,000.00	DAY	Dry	Angle Collision
19	11/5/2021	Friday	9:36 PM	-	-	$ 3,500.00	NIGHT	Wet	One Vehicle
20	8/3/2021	Tuesday	12:30 PM	-	-	$ 1,100.00	DAY	Dry	Left Turn Collision
21	10/22/2021	Friday	5:48 PM	-	3	$ 13,000.00	DAY	Dry	Rear End Collision
22	4/19/2022	Tuesday	8:40 AM	-	2	$ 1,700.00	DAY	Dry	Rear End Collision
23	9/2/2022	Friday	12:37 PM	-	-	$ 5,000.00	DAY	Dry	Left Turn Collision
24	7/14/2022	Thursday	2:40 PM	-	-	$ 8,000.00	DAY	Dry	Left Turn Collision
TOTAL				0	10	$ 162,150.00			

TOTAL NO.	FATAL	INJURY	P.D.	ANGLE	LEFT TURN	RIGHT TURN	REAR END	SIDE SWIPE
24	0	5	19	3	9	3	5	1
ONE VEHICLE	PED	DAY	NIGHT	WET	DRY	EXCESS SPEED	FTY R/W	DUI
3	0	22	2	3	21	0	0	0

TOTAL VEHICLES ENTERING/ADT:		CRASH RATE: MEV	-	

FUTURE CONDITIONS

The evaluation of signal warrants was based on future roadway conditions. The following presents the methods used to determine the traffic volumes for the signal warrant evaluations.

Background Conditions

The background hourly traffic was determined by factoring the raw traffic count data using FDOT's Seasonal Factor. Table 5 presents the background hourly variation through the intersection for the eight highest hours. The four highest hourly volumes were selected by adding the major and minor street approach.

Project Trip Generation

Trip generation for the proposed development was determined using the trip generation rates published by the Institute of Transportation Engineers (ITE) in the *Trip Generation Manual, 11th Edition*. The daily trips generated for the development are provided in Table 4. Phase 1A and Phase 2 are expected to generate 757 total external daily trips (379 entering and 378 exiting) at build-out.

Table 4
Trip Generation
Adamson Creek Phase 2 - TSWS

Time Period	Phase	Land Use	Land Use Code	Trip Rate Equation	Size	Units	Percent Entering	Percent Exiting	Trips Entering	Trips Exiting	Total Trips
Daily	1A	Single-Family Detached Housing	210	Ln(T)=0.92Ln(X)+2.68	39	DU	50%	50%	212	212	424
	2				30	DU	50%	50%	167	166	333
Totals:									**379**	**378**	**757**

Hourly Trip Variation

The proposed development is located on the east side of Adamson Road approximately 1.0-mile north of SR 524. The proposed development will access the development through the existing intersection.

The Central Florida Regional Planning Model (CFRPM) was used to determine the project trip distribution (Appendix C). Based on the distribution, 6.45% will access the development from the north and 93.55% will access the development from the south. At the study area intersection, the model distribution assigns 15.11% of the project trips will come from the southwest and 78.44% of the project trips will come from the northeast. To determine the hourly entering/exiting project trips at the intersection, the daily project trips were multiplied by the project distribution and the hourly variation percentage from the ITE *Hourly Distribution of Entering and Existing Vehicles* by Land-Use (see Appendix D). The project trips were added to the existing traffic volumes to generate 2023 hourly build-out volumes.

The project hourly trips were added to the background hourly traffic to provide the total approach hourly volumes. Please note that due to the high-speed limit along SR 524, seventy (70%) percent of the volume was used to determine the signal warrants.

Table 6 presents the predicted hourly variation projected trips exiting and entering the site through the intersection for the eight highest hours. The four highest hourly volumes were selected by adding the major and minor street approach

Table 5
Background Hourly Traffic – Major and Minor Streets
Adamson Road Phase 2 – TSWS

Time		Eastbound and Westbound - SR 524			Southbound – Adamson Rd.
From	To	EB Hourly Traffic a=(RD*SF)	WB Hourly Traffic b=(RD*SF)	Background Hourly Traffic c=(a+b)	SB Hourly Traffic d=(RD*SF)
7:00 AM	8:00 AM	139	161	300	385
8:00 AM	9:00 AM	163	202	365	400
10:00 AM	11:00 AM	196	208	404	267
11:00 AM	12:00 PM	189	223	412	252
12:00 PM	1:00 PM	196	210	406	247
1:00 PM	2:00 PM	181	244	425	231
4:00 PM	5:00 PM	179	353	532	248
5:00 PM	6:00 PM	204	370	574	207

Table 6
Hourly Variation of Project Traffic – Major and Minor Streets
Adamson Road Phase 2 - TSWS

Time		Percent of 24-hour Existing traffic		Eastbound and Westbound - SR 524								Southbound - Adamson Rd.			
		Land Use													
		210													
From	To	Enter	Exit	EB Raw Data (RD)	EB Hourly Traffic (a=RD*SF)	WB Raw Data (RD)	WB Hourly Traffic (b=RD*SF)	Background Hourly Traffic c=(a+b)	EB Hourly Project Trips (d)	WB Hourly Project Trips (e)	Total Hourly Traffic (T=c+d+e)	SB Raw Data (RD)	SB Hourly Traffic (f=RD*SF)	SB Hourly Project Trips (g)	Total Hourly traffic (T=f+g)
7:00 AM	8:00 AM	3.1%	10.0%	139	139	161	161	300	2	9	311	385	385	35	420
8:00 AM	9:00 AM	3.8%	8.5%	163	163	202	202	365	2	11	378	400	400	30	430
10:00 AM	11:00 AM	4.2%	5.6%	196	196	208	208	404	2	12	419	267	267	20	287
11:00 AM	12:00 PM	5.4%	5.1%	189	189	223	223	412	3	16	431	252	252	18	270
12:00 PM	1:00 PM	5.7%	5.7%	196	196	210	210	406	3	17	426	247	247	20	267
1:00 PM	2:00 PM	6.1%	6.0%	181	181	244	244	425	3	18	447	231	231	21	252
4:00 PM	5:00 PM	10.5%	7.4%	179	179	353	353	532	6	31	569	248	248	26	274
5:00 PM	6:00 PM	10.0%	7.3%	204	204	370	370	574	6	30	609	207	207	26	233

Abbreviations: RD = Raw Data, SF = Seasonal Factor, and GR = Growth Rate

A seasonal Factor of 1.00 was applied to the data.

Appendix D contains the eastbound, westbound, and southbound hourly trip variation calculations.

SIGNAL WARRANT ANALYSIS

The traffic volumes and geometric conditions were compared with the warrants for the installation of traffic signals contained in the latest edition of the *Manual on Uniform Traffic Control Devices* (MUTCD).

For the purposes of the Signal Warrant Analysis, SR 524 was considered the major street and Adamson Road was considered the minor street. The analysis was performed under 2023 build-out year conditions. Warrants 1A, 1B, and 2 were evaluated. The signal warrant forms are included as Appendix E. Table 7 and Table 8 summarizes the results of the analyses during the study hours:

Table 7
Summary of Signal Warrant Analysis – Background Conditions
Adamson Road Phase 2 – TSWS

Warrant		Applicable	Satisfied	Comments
1A	Minimum Vehicular Volume	Yes	No	**Warrant is not satisfied.**
1B	Interruption of Continuous Traffic	Yes	No	**Warrant is not satisfied.**
2	Four-Hour Vehicular Volume	Yes	Yes	**Warrant is satisfied.**
3A	Peak-Hour Delay	No	No	This warrant is not applicable.
3B	Peak-Hour Volume	No	No	This warrant is not applicable.
4	Pedestrian Volume	No	No	This warrant is not applicable.
5	School Crossing	No	No	This warrant is not applicable.
6	Coordinated Signal System	No	No	This warrant is not applicable.
7	Crash Experience	No	No	This warrant is not applicable.
8	Roadway Network	No	No	This warrant is not applicable.

Table 8
Summary of Signal Warrant Analysis – Build-Out Conditions
Adamson Road Phase 2 - TSWS

Warrant		Applicable	Satisfied	Comments
1A	Minimum Vehicular Volume	Yes	No	**Warrant is not satisfied.**
1B	Interruption of Continuous Traffic	Yes	No	**Warrant is not satisfied.**
2	Four-Hour Vehicular Volume	Yes	Yes	**Warrant is satisfied.**
3A	Peak-Hour Delay	No	No	This warrant is not applicable.
3B	Peak-Hour Volume	No	No	This warrant is not applicable.
4	Pedestrian Volume	No	No	This warrant is not applicable.
5	School Crossing	No	No	This warrant is not applicable.
6	Coordinated Signal System	No	No	This warrant is not applicable.
7	Crash Experience	No	No	This warrant is not applicable.
8	Roadway Network	No	No	This warrant is not applicable.

RECOMMENDATIONS

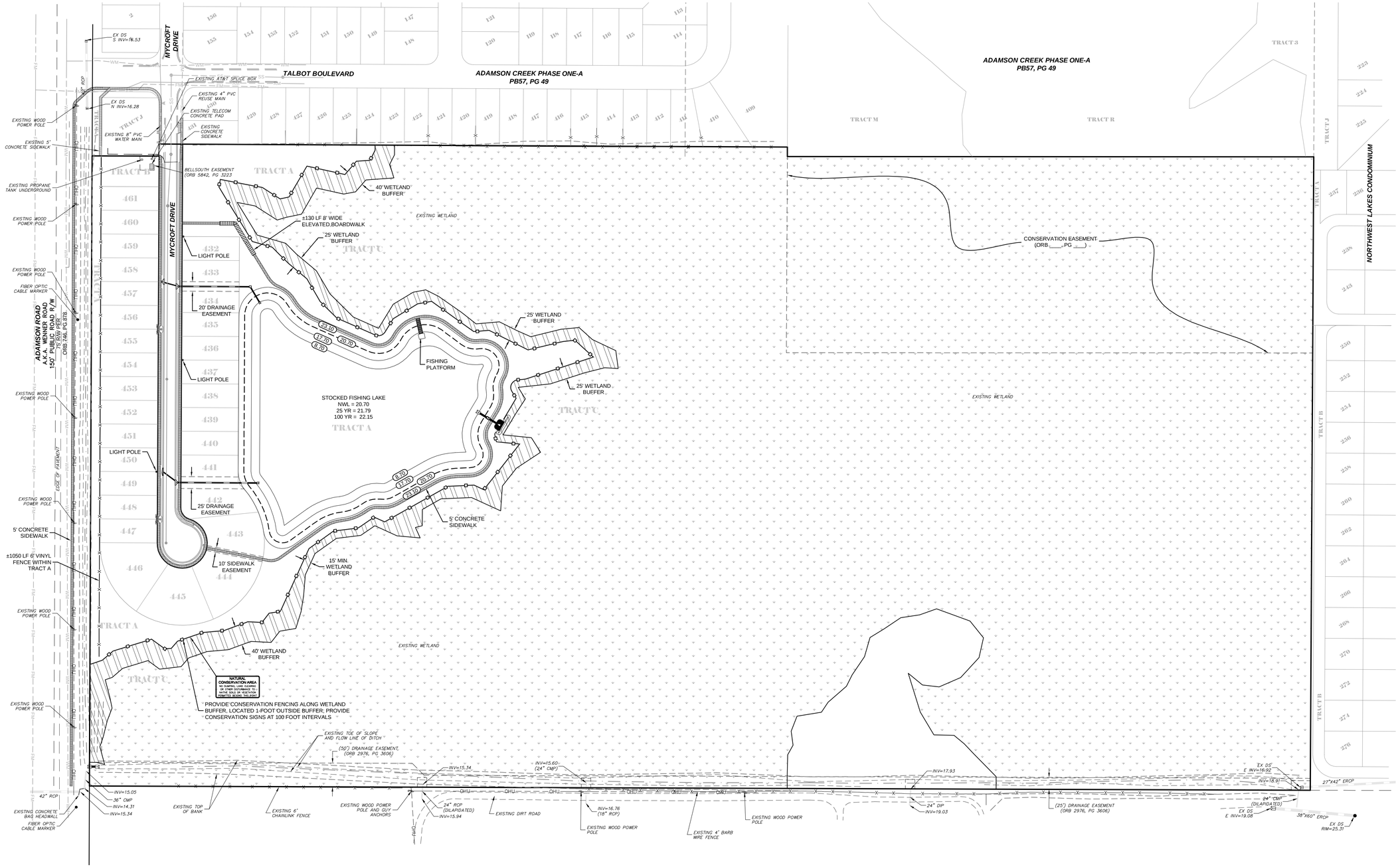
Based on the results of the Signal Warrant Analyses and engineering judgement of projected 2023 build-out conditions, the intersection of SR 524 at Adamson Road warrants a traffic signal under background and build-out conditions due to the following:

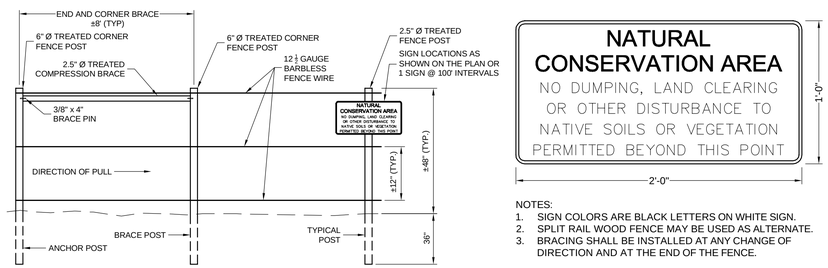
The intersection meets:

- Warrant 2: Four-Hour Vehicular Volume.

Appendices

Appendix A
Preliminary Site Plan





NOTES:
1. SIGN COLORS ARE BLACK LETTERS ON WHITE SIGN.
2. SPLIT RAIL WOOD FENCE MAY BE USED AS ALTERNATE.
3. BRACING SHALL BE INSTALLED AT ANY CHANGE OF DIRECTION AND AT THE END OF THE FENCE.

CONSERVATION FENCE AND SIGN DETAIL
NTS

VERTICAL DATUM: NAVD88
CONVERSION FROM NAVD88 TO NGVD29: ADD 1.3' TO NAVD88 ELEVATION

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING - LAND SURVEYING
312 SOUTH HARBOR CITY BOULEVARD, SUITE 4
MELBOURNE, FLORIDA 32901
PHONE: (321) 725-3674 FAX: (321) 723-1159
CERTIFICATE OF PROFESSIONAL ENGINEERS BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING BUSINESS AUTHORIZATION: LB0004905

SCOTT M. GLAUBITZ, P.E. & P.L.S.
STATE OF FLORIDA, No. 33659 No. 4151

HASSAN A. KAMAL, P.E.
STATE OF FLORIDA, No. 41951

100 0 50 100
(IN FEET)

1 CITY COMMENTS	01/20/21
2 COUNTY/SJRWMD COMMENTS	01/14/21
3 SJRWMD COMMENTS	11/04/20
4 CITY COMMENTS	10/16/20
DATE:	05/19/20
DESIGN/DRAWN:	SMG/DRB

PROJECT TITLE
ADAMSON CREEK PH 2

SHEET TITLE
SITE PLAN (OVERALL)

PROJECT NO.
11453.01.01

DRAWING NO.
114530101_402_008

SHEET
8 of 20

H:\Projects Folder\11453.01.01\Drawings\11453010I_402\11453010I_402_008.dwg March 9, 2021 3:03:39 PM DB

SYMBOLS SHOWN ARE GRAPHIC IN NATURE; DUE TO SCALE, ALL DESIGN ELEMENTS ARE NOT NECESSARILY SHOWN ON PLAN VIEWS. THE CONTRACTOR SHALL ALSO REFER TO SPECIFICATION AND DETAIL SHEETS AS WELL AS THE COMPLETE PLAN SET.

Appendix B

Turning Movement Counts and FDOT's Seasonal Factor

2021 PEAK SEASON FACTOR CATEGORY REPORT - REPORT TYPE: ALL

CATEGORY: 7000 BREVARD COUNTYWIDE

MOCF: 0.95

WEEK	DATES	SF	PSCF
1	01/01/2021 - 01/02/2021	1.02	1.07
2	01/03/2021 - 01/09/2021	1.02	1.07
3	01/10/2021 - 01/16/2021	1.03	1.08
4	01/17/2021 - 01/23/2021	1.02	1.07
5	01/24/2021 - 01/30/2021	1.00	1.05
6	01/31/2021 - 02/06/2021	0.99	1.04
7	02/07/2021 - 02/13/2021	0.98	1.03
* 8	02/14/2021 - 02/20/2021	0.97	1.02
* 9	02/21/2021 - 02/27/2021	0.95	1.00
*10	02/28/2021 - 03/06/2021	0.94	0.99
*11	03/07/2021 - 03/13/2021	0.93	0.98
*12	03/14/2021 - 03/20/2021	0.91	0.96
*13	03/21/2021 - 03/27/2021	0.92	0.97
*14	03/28/2021 - 04/03/2021	0.94	0.99
*15	04/04/2021 - 04/10/2021	0.95	1.00
*16	04/11/2021 - 04/17/2021	0.96	1.01
*17	04/18/2021 - 04/24/2021	0.96	1.01
*18	04/25/2021 - 05/01/2021	0.97	1.02
*19	05/02/2021 - 05/08/2021	0.98	1.03
*20	05/09/2021 - 05/15/2021	0.98	1.03
21	05/16/2021 - 05/22/2021	0.99	1.04
22	05/23/2021 - 05/29/2021	1.00	1.05
23	05/30/2021 - 06/05/2021	1.00	1.05
24	06/06/2021 - 06/12/2021	1.01	1.06
25	06/13/2021 - 06/19/2021	1.01	1.06
26	06/20/2021 - 06/26/2021	1.02	1.07
27	06/27/2021 - 07/03/2021	1.03	1.08
28	07/04/2021 - 07/10/2021	1.04	1.09
29	07/11/2021 - 07/17/2021	1.04	1.09
30	07/18/2021 - 07/24/2021	1.05	1.11
31	07/25/2021 - 07/31/2021	1.06	1.12
32	08/01/2021 - 08/07/2021	1.06	1.12
33	08/08/2021 - 08/14/2021	1.07	1.13
34	08/15/2021 - 08/21/2021	1.07	1.13
35	08/22/2021 - 08/28/2021	1.07	1.13
36	08/29/2021 - 09/04/2021	1.06	1.12
37	09/05/2021 - 09/11/2021	1.05	1.11
38	09/12/2021 - 09/18/2021	1.04	1.09
39	09/19/2021 - 09/25/2021	1.04	1.09
40	09/26/2021 - 10/02/2021	1.03	1.08
41	10/03/2021 - 10/09/2021	1.03	1.08
42	10/10/2021 - 10/16/2021	1.02	1.07
43	10/17/2021 - 10/23/2021	1.03	1.08
44	10/24/2021 - 10/30/2021	1.03	1.08
45	10/31/2021 - 11/06/2021	1.03	1.08
46	11/07/2021 - 11/13/2021	1.03	1.08
47	11/14/2021 - 11/20/2021	1.03	1.08
48	11/21/2021 - 11/27/2021	1.03	1.08
49	11/28/2021 - 12/04/2021	1.03	1.08
50	12/05/2021 - 12/11/2021	1.02	1.07
51	12/12/2021 - 12/18/2021	1.02	1.07
52	12/19/2021 - 12/25/2021	1.02	1.07
53	12/26/2021 - 12/31/2021	1.03	1.08

* PEAK SEASON

DE TRAFFIC

detraffic.com
(386) 341-4186
Adamson Rd at SR 524
Breavrd County, Fl

File Name : Adamson at 524
Site Code : 00000001
Start Date : 3/8/2023
Page No : 1

Groups Printed- Automobiles - Commercial

	Adamson Rd Southbound				SR 524 Westbound				N/A Northbound				SR 524 Eastbound				
Start Time	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Int. Total
07:00 AM	59	0	23	82	0	12	17	29	0	0	0	0	15	15	0	30	141
07:15 AM	50	0	29	79	0	20	23	43	0	0	0	0	15	23	0	38	160
07:30 AM	80	0	28	108	0	23	23	46	0	0	0	0	12	25	0	37	191
07:45 AM	92	0	24	116	0	21	22	43	0	0	0	0	13	21	0	34	193
Total	281	0	104	385	0	76	85	161	0	0	0	0	55	84	0	139	685
08:00 AM	72	0	28	100	0	20	34	54	0	0	0	0	18	27	0	45	199
08:15 AM	72	0	32	104	0	20	40	60	0	0	0	0	19	28	0	47	211
08:30 AM	84	0	28	112	0	15	35	50	0	0	0	0	16	24	0	40	202
08:45 AM	51	0	33	84	0	16	22	38	0	0	0	0	14	17	0	31	153
Total	279	0	121	400	0	71	131	202	0	0	0	0	67	96	0	163	765
09:00 AM	28	0	15	43	0	20	12	32	0	0	0	0	8	17	0	25	100
09:15 AM	30	0	22	52	0	12	24	36	0	0	0	0	8	25	0	33	121
09:30 AM	39	0	18	57	0	19	21	40	0	0	0	0	10	28	0	38	135
09:45 AM	26	0	17	43	0	18	30	48	0	0	0	0	6	23	0	29	120
Total	123	0	72	195	0	69	87	156	0	0	0	0	32	93	0	125	476
10:00 AM	45	0	29	74	0	19	36	55	0	0	0	0	21	23	0	44	173
10:15 AM	43	0	17	60	0	16	25	41	0	0	0	0	10	27	0	37	138
10:30 AM	49	0	21	70	0	18	30	48	0	0	0	0	32	27	0	59	177
10:45 AM	31	0	32	63	0	21	43	64	0	0	0	0	35	21	0	56	183
Total	168	0	99	267	0	74	134	208	0	0	0	0	98	98	0	196	671
11:00 AM	47	0	29	76	0	19	29	48	0	0	0	0	22	22	0	44	168
11:15 AM	37	0	13	50	0	22	32	54	0	0	0	0	26	29	0	55	159
11:30 AM	42	0	25	67	0	22	45	67	0	0	0	0	23	24	0	47	181
11:45 AM	39	0	20	59	0	19	35	54	0	0	0	0	23	20	0	43	156
Total	165	0	87	252	0	82	141	223	0	0	0	0	94	95	0	189	664
12:00 PM	39	0	21	60	0	14	37	51	0	0	0	0	26	22	0	48	159
12:15 PM	39	0	28	67	0	17	31	48	0	0	0	0	30	27	0	57	172
12:30 PM	36	0	19	55	0	15	43	58	0	0	0	0	21	28	0	49	162

DE TRAFFIC

detraffic.com
(386) 341-4186
Adamson Rd at SR 524
Breavrd County, Fl

File Name : Adamson at 524
Site Code : 00000001
Start Date : 3/8/2023

Groups Printed- Automobiles - Commercial

	Adamson Rd Southbound				SR 524 Westbound				N/A Northbound				SR 524 Eastbound				
Start Time	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Int. Total
12:45 PM	36	0	29	65	0	19	34	53	0	0	0	0	17	25	0	42	160
Total	150	0	97	247	0	65	145	210	0	0	0	0	94	102	0	196	653
01:00 PM	34	0	11	45	0	25	34	59	0	0	0	0	18	17	0	35	139
01:15 PM	34	0	15	49	0	19	29	48	0	0	0	0	28	14	0	42	139
01:30 PM	48	0	21	69	0	19	46	65	0	0	0	0	35	19	0	54	188
01:45 PM	41	0	27	68	0	24	48	72	0	0	0	0	26	24	0	50	190
Total	157	0	74	231	0	87	157	244	0	0	0	0	107	74	0	181	656
02:00 PM	42	0	19	61	0	13	33	46	0	0	0	0	30	21	0	51	158
02:15 PM	40	0	13	53	0	22	33	55	0	0	0	0	27	25	0	52	160
02:30 PM	37	0	13	50	0	22	28	50	0	0	0	0	19	20	0	39	139
02:45 PM	32	0	12	44	0	23	36	59	0	0	0	0	20	18	0	38	141
Total	151	0	57	208	0	80	130	210	0	0	0	0	96	84	0	180	598
03:00 PM	23	0	17	40	0	21	36	57	0	0	0	0	23	21	0	44	141
03:15 PM	29	0	14	43	0	20	33	53	0	0	0	0	21	17	0	38	134
03:30 PM	32	0	20	52	0	29	47	76	0	0	0	0	18	12	0	30	158
03:45 PM	26	0	20	46	0	29	40	69	0	0	0	0	15	17	0	32	147
Total	110	0	71	181	0	99	156	255	0	0	0	0	77	67	0	144	580
04:00 PM	40	0	19	59	0	36	47	83	0	0	0	0	29	15	0	44	186
04:15 PM	40	0	22	62	0	43	38	81	0	0	0	0	20	19	0	39	182
04:30 PM	44	0	20	64	0	35	56	91	0	0	0	0	25	22	0	47	202
04:45 PM	43	0	20	63	0	30	68	98	0	0	0	0	26	23	0	49	210
Total	167	0	81	248	0	144	209	353	0	0	0	0	100	79	0	179	780
05:00 PM	37	0	23	60	0	34	81	115	0	0	0	0	36	19	0	55	230
05:15 PM	37	0	17	54	0	31	60	91	0	0	0	0	42	19	0	61	206
05:30 PM	29	0	21	50	0	35	47	82	0	0	0	0	31	19	0	50	182
05:45 PM	28	0	15	43	0	29	53	82	0	0	0	0	25	13	0	38	163
Total	131	0	76	207	0	129	241	370	0	0	0	0	134	70	0	204	781
06:00 PM	20	0	22	42	0	20	47	67	0	0	0	0	32	19	0	51	160
06:15 PM	21	0	22	43	0	23	38	61	0	0	0	0	35	19	0	54	158

DE TRAFFIC

detraffic.com
(386) 341-4186
Adamson Rd at SR 524
Breavrd County, Fl

File Name : Adamson at 524
Site Code : 00000001
Start Date : 3/8/2023

Groups Printed- Automobiles - Commercial

	Adamson Rd Southbound				SR 524 Westbound				N/A Northbound				SR 524 Eastbound				
Start Time	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Int. Total
06:30 PM	16	0	13	29	0	20	29	49	0	0	0	0	42	12	0	54	132
06:45 PM	17	0	10	27	0	24	25	49	0	0	0	0	37	19	0	56	132
Total	74	0	67	141	0	87	139	226	0	0	0	0	146	69	0	215	582
Grand Total	1956	0	1006	2962	0	1063	1755	2818	0	0	0	0	1100	1011	0	2111	7891
Apprch %	66	0	34		0	37.7	62.3		0	0	0		52.1	47.9	0		
Total %	24.8	0	12.7	37.5	0	13.5	22.2	35.7	0	0	0	0	13.9	12.8	0	26.8	
Automobiles	1571	0	702	2273	0	907	1488	2395	0	0	0	0	797	865	0	1662	6330
% Automobiles	80.3	0	69.8	76.7	0	85.3	84.8	85	0	0	0	0	72.5	85.6	0	78.7	80.2
Commercial	385	0	304	689	0	156	267	423	0	0	0	0	303	146	0	449	1561
% Commercial	19.7	0	30.2	23.3	0	14.7	15.2	15	0	0	0	0	27.5	14.4	0	21.3	19.8

DE TRAFFIC

detraffic.com
(386) 341-4186
Adamson Rd at SR 524
Breavrd County, Fl

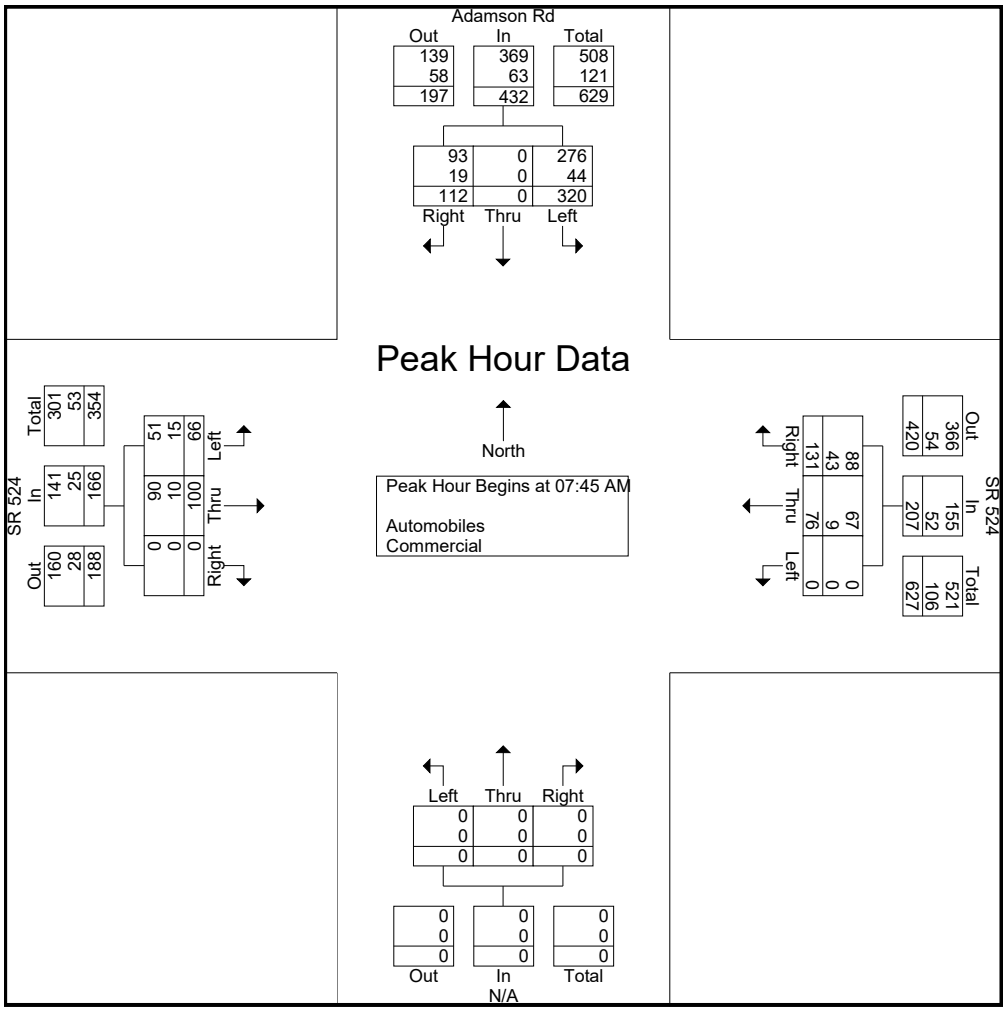
File Name : Adamson at 524
Site Code : 00000001
Start Date : 3/8/2023
Page No : 4

	Adamson Rd Southbound				SR 524 Westbound				N/A Northbound				SR 524 Eastbound				
Start Time	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Int. Total
Peak Hour Analysis From 07:00 AM to 09:45 AM - Peak 1 of 1																	
Peak Hour for Entire Intersection Begins at 07:45 AM																	
07:45 AM	92	0	24	116	0	21	22	43	0	0	0	0	13	21	0	34	193
08:00 AM	72	0	28	100	0	20	34	54	0	0	0	0	18	27	0	45	199
08:15 AM	72	0	32	104	0	20	40	60	0	0	0	0	19	28	0	47	211
08:30 AM	84	0	28	112	0	15	35	50	0	0	0	0	16	24	0	40	202
Total Volume	320	0	112	432	0	76	131	207	0	0	0	0	66	100	0	166	805
% App. Total	74.1	0	25.9		0	36.7	63.3		0	0	0		39.8	60.2	0		
PHF	.870	.000	.875	.931	.000	.905	.819	.863	.000	.000	.000	.000	.868	.893	.000	.883	.954
Automobiles	276	0	93	369	0	67	88	155	0	0	0	0	51	90	0	141	665
% Automobiles	86.3	0	83.0	85.4	0	88.2	67.2	74.9	0	0	0	0	77.3	90.0	0	84.9	82.6
Commercial	44	0	19	63	0	9	43	52	0	0	0	0	15	10	0	25	140
% Commercial	13.8	0	17.0	14.6	0	11.8	32.8	25.1	0	0	0	0	22.7	10.0	0	15.1	17.4

DE TRAFFIC

detraffic.com
(386) 341-4186
Adamson Rd at SR 524
Breavrd County, Fl

File Name : Adamson at 524
Site Code : 00000001
Start Date : 3/8/2023
Page No : 5



DE TRAFFIC

detraffic.com
(386) 341-4186
Adamson Rd at SR 524
Breavrd County, Fl

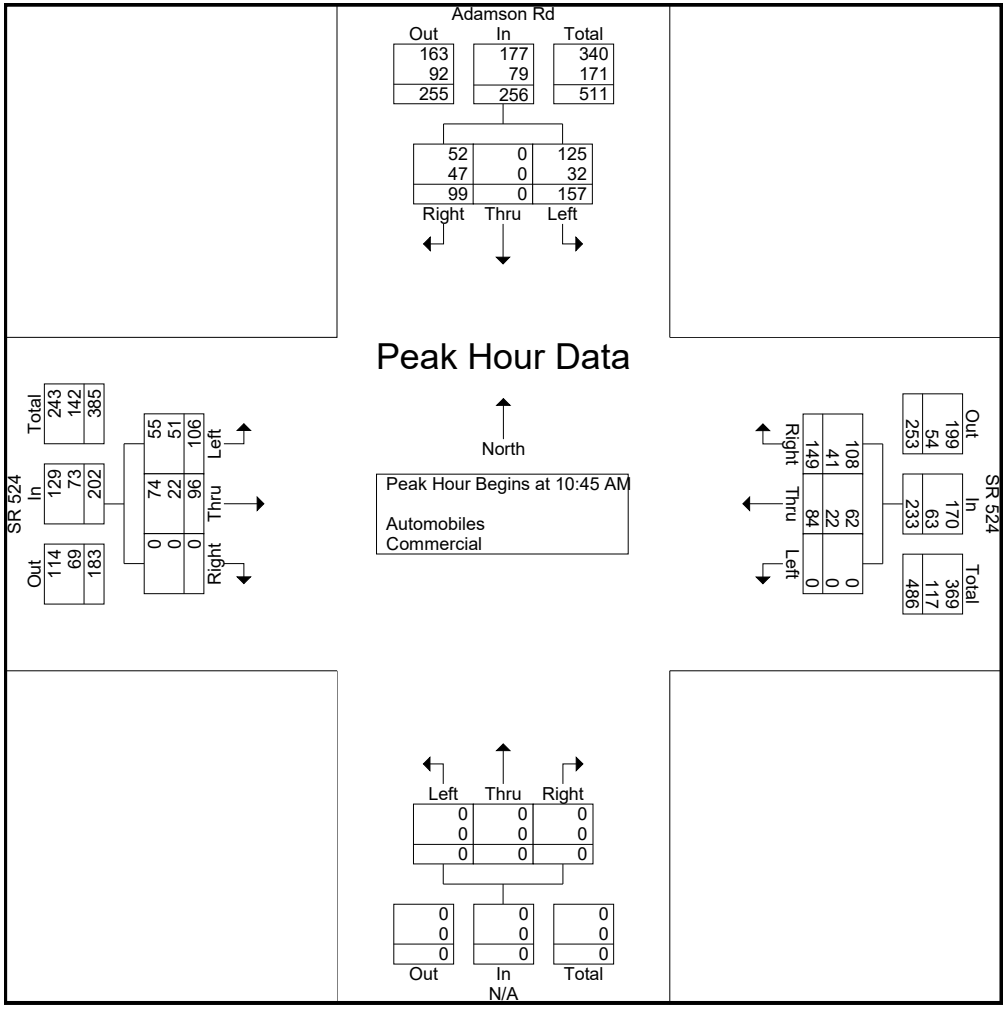
File Name : Adamson at 524
Site Code : 00000001
Start Date : 3/8/2023
Page No : 6

	Adamson Rd Southbound				SR 524 Westbound				N/A Northbound				SR 524 Eastbound				
Start Time	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Int. Total
Peak Hour Analysis From 10:00 AM to 01:45 PM - Peak 1 of 1																	
Peak Hour for Entire Intersection Begins at 10:45 AM																	
10:45 AM	31	0	32	63	0	21	43	64	0	0	0	0	35	21	0	56	183
11:00 AM	47	0	29	76	0	19	29	48	0	0	0	0	22	22	0	44	168
11:15 AM	37	0	13	50	0	22	32	54	0	0	0	0	26	29	0	55	159
11:30 AM	42	0	25	67	0	22	45	67	0	0	0	0	23	24	0	47	181
Total Volume	157	0	99	256	0	84	149	233	0	0	0	0	106	96	0	202	691
% App. Total	61.3	0	38.7		0	36.1	63.9		0	0	0		52.5	47.5	0		
PHF	.835	.000	.773	.842	.000	.955	.828	.869	.000	.000	.000	.000	.757	.828	.000	.902	.944
Automobiles	125	0	52	177	0	62	108	170	0	0	0	0	55	74	0	129	476
% Automobiles	79.6	0	52.5	69.1	0	73.8	72.5	73.0	0	0	0	0	51.9	77.1	0	63.9	68.9
Commercial	32	0	47	79	0	22	41	63	0	0	0	0	51	22	0	73	215
% Commercial	20.4	0	47.5	30.9	0	26.2	27.5	27.0	0	0	0	0	48.1	22.9	0	36.1	31.1

DE TRAFFIC

detraffic.com
(386) 341-4186
Adamson Rd at SR 524
Breavrd County, Fl

File Name : Adamson at 524
Site Code : 00000001
Start Date : 3/8/2023
Page No : 7



DE TRAFFIC

detraffic.com
(386) 341-4186
Adamson Rd at SR 524
Breavrd County, Fl

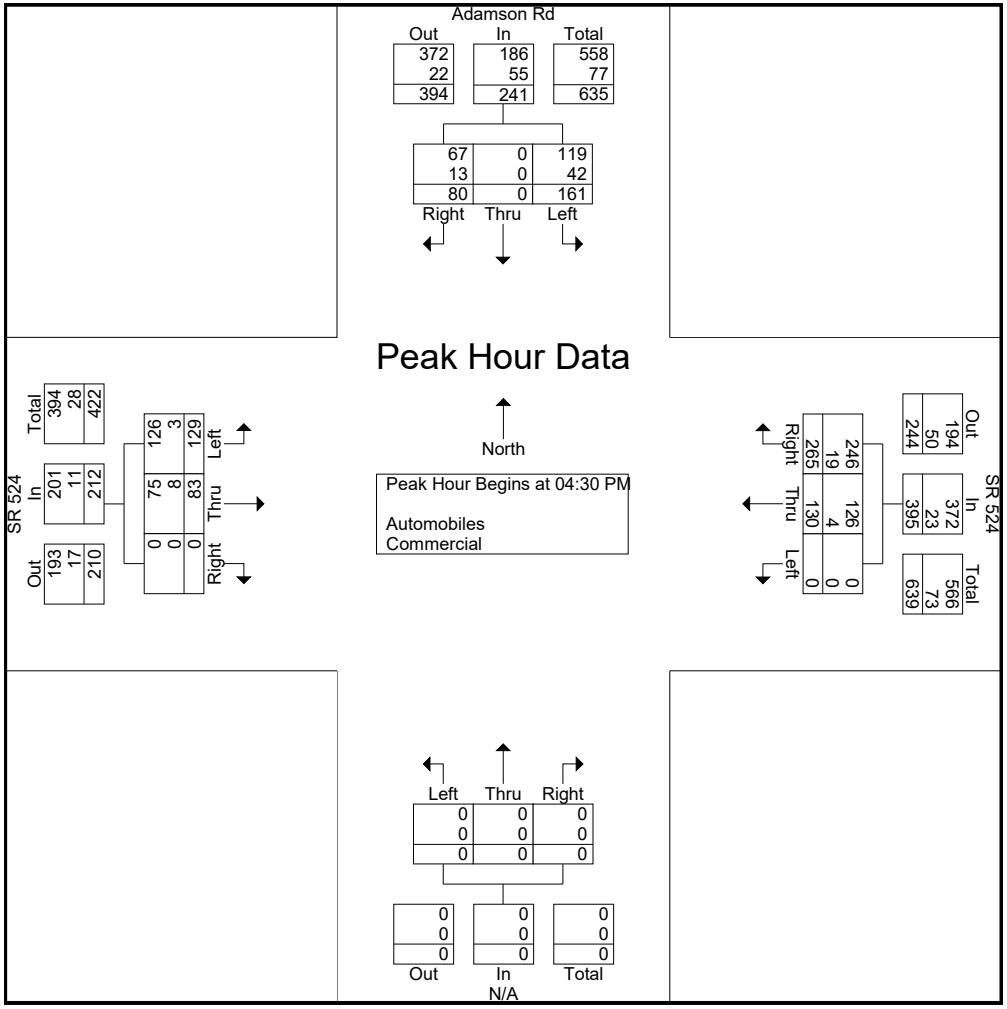
File Name : Adamson at 524
Site Code : 00000001
Start Date : 3/8/2023
Page No : 8

	Adamson Rd Southbound				SR 524 Westbound				N/A Northbound				SR 524 Eastbound				
Start Time	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Int. Total
Peak Hour Analysis From 02:00 PM to 06:45 PM - Peak 1 of 1																	
Peak Hour for Entire Intersection Begins at 04:30 PM																	
04:30 PM	44	0	20	64	0	35	56	91	0	0	0	0	25	22	0	47	202
04:45 PM	43	0	20	63	0	30	68	98	0	0	0	0	26	23	0	49	210
05:00 PM	37	0	23	60	0	34	81	115	0	0	0	0	36	19	0	55	230
05:15 PM	37	0	17	54	0	31	60	91	0	0	0	0	42	19	0	61	206
Total Volume	161	0	80	241	0	130	265	395	0	0	0	0	129	83	0	212	848
% App. Total	66.8	0	33.2		0	32.9	67.1		0	0	0		60.8	39.2	0		
PHF	.915	.000	.870	.941	.000	.929	.818	.859	.000	.000	.000	.000	.768	.902	.000	.869	.922
Automobiles	119	0	67	186	0	126	246	372	0	0	0	0	126	75	0	201	759
% Automobiles	73.9	0	83.8	77.2	0	96.9	92.8	94.2	0	0	0	0	97.7	90.4	0	94.8	89.5
Commercial	42	0	13	55	0	4	19	23	0	0	0	0	3	8	0	11	89
% Commercial	26.1	0	16.3	22.8	0	3.1	7.2	5.8	0	0	0	0	2.3	9.6	0	5.2	10.5

DE TRAFFIC

detraffic.com
(386) 341-4186
Adamson Rd at SR 524
Breavrd County, Fl

File Name : Adamson at 524
Site Code : 00000001
Start Date : 3/8/2023
Page No : 9



DE TRAFFIC

detraffic.com
(386) 341-4186
Adamson Rd at SR 524
Breavrd County, Fl

File Name : Adamson at 524
Site Code : 00000001
Start Date : 3/8/2023

Groups Printed- Peds

	Adamson Rd Southbound					SR 524 Westbound					N/A Northbound					SR 524 Eastbound					
Start Time	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Left	Thru	Right	Peds	App. Total	Int. Total
Grand Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apprch %	0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		
Total %																					



SB Approach



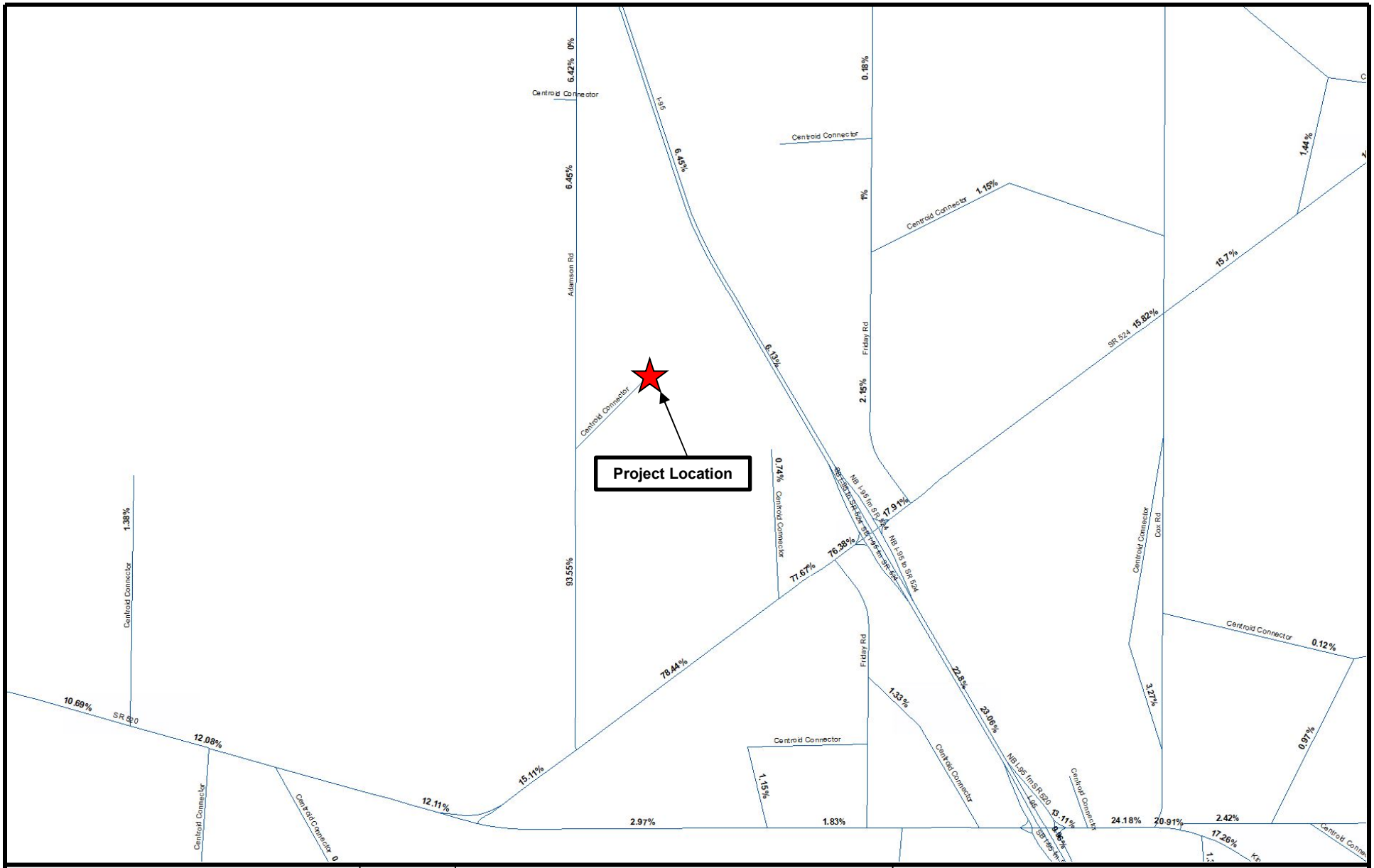
EB Approach



WB Approach

de traffic	Adamson Rd at SR 524	Brevard County
	www.de-traffic.com	Project Number: L23-11 / Sheet Number: 1
	299 McGregor Rd. DeLand Fl. 32720	

Appendix C
Project Distribution



Adamson Creek Phase 2

N

NTS

Project Distribution

Project Number: 5770.02

Appendix D

LTG Engineering & Planning

1049 Eber Boulevard, Melbourne, Florida 32904
Telephone: 321.499.4679 Fax: 321.499.4680

Appendix D
ITE Hourly Trip Distribution

Hourly Distribution of Entering and Exiting Vehicle Trips by Land Use

Source: ITE *Trip Generation Manual*, 11th Edition

Land Use Code	210			210			210		
Land Use	Single-Family Detached Housing			Single-Family Detached Housing			Single-Family Detached Housing		
Setting	General Urban/Suburban			General Urban/Suburban			General Urban/Suburban		
Time Period	Weekday			Saturday			Sunday		
# Data Sites	7			3			2		
	% of 24-Hour Vehicle Trips			% of 24-Hour Vehicle Trips			% of 24-Hour Vehicle Trips		
Time	Total	Entering	Exiting	Total	Entering	Exiting	Total	Entering	Exiting
12:00 - 1:00 AM	0.3%	0.5%	0.2%	0.8%	0.6%	1.0%	0.6%	0.6%	0.6%
1:00 - 2:00 AM	0.2%	0.2%	0.1%	0.4%	0.6%	0.2%	0.6%	1.2%	0.0%
2:00 - 3:00 AM	0.2%	0.3%	0.1%	0.3%	0.4%	0.2%	0.0%	0.0%	0.0%
3:00 - 4:00 AM	0.2%	0.2%	0.2%	0.5%	0.4%	0.6%	0.3%	0.0%	0.6%
4:00 - 5:00 AM	0.6%	0.3%	0.8%	0.5%	0.6%	0.4%	0.0%	0.0%	0.0%
5:00 - 6:00 AM	1.2%	0.5%	2.0%	1.0%	0.8%	1.2%	1.8%	1.8%	1.8%
6:00 - 7:00 AM	3.7%	1.6%	5.8%	1.0%	0.4%	1.5%	1.5%	1.8%	1.2%
7:00 - 8:00 AM	6.5%	3.1%	10.0%	2.0%	0.8%	3.3%	1.8%	0.6%	3.0%
8:00 - 9:00 AM	6.2%	3.8%	8.5%	3.8%	2.5%	5.2%	4.7%	0.6%	9.0%
9:00 - 10:00 AM	4.6%	3.3%	5.8%	5.5%	5.0%	6.0%	4.7%	3.5%	6.0%
10:00 - 11:00 AM	4.9%	4.2%	5.6%	8.2%	6.2%	10.2%	11.5%	8.8%	14.4%
11:00 - 12:00 PM	5.3%	5.4%	5.1%	7.2%	8.7%	5.8%	7.7%	8.2%	7.2%
12:00 - 1:00 PM	5.7%	5.7%	5.7%	7.7%	7.3%	8.1%	9.2%	10.5%	7.8%
1:00 - 2:00 PM	6.1%	6.1%	6.0%	8.1%	7.1%	9.0%	9.8%	10.5%	9.0%
2:00 - 3:00 PM	6.6%	7.1%	6.1%	8.0%	8.7%	7.3%	5.9%	5.8%	6.0%
3:00 - 4:00 PM	7.5%	8.7%	6.2%	9.2%	9.8%	8.7%	4.4%	5.8%	3.0%
4:00 - 5:00 PM	8.9%	10.5%	7.4%	6.2%	6.9%	5.4%	8.3%	8.2%	8.4%
5:00 - 6:00 PM	8.7%	10.0%	7.3%	8.4%	9.6%	7.1%	9.8%	11.1%	8.4%
6:00 - 7:00 PM	7.2%	8.5%	5.9%	6.0%	7.3%	4.6%	6.2%	5.8%	6.6%
7:00 - 8:00 PM	5.1%	6.1%	4.2%	5.1%	4.8%	5.4%	5.3%	7.0%	3.6%
8:00 - 9:00 PM	4.6%	6.1%	3.1%	4.8%	6.0%	3.7%	4.1%	5.8%	2.4%
9:00 - 10:00 PM	3.3%	4.4%	2.3%	2.4%	2.7%	2.1%	0.3%	0.6%	0.0%
10:00 - 11:00 PM	1.6%	2.1%	1.0%	1.7%	1.5%	1.9%	1.5%	1.8%	1.2%
11:00 - 12:00 AM	1.0%	1.3%	0.6%	1.4%	1.5%	1.3%	0.0%	0.0%	0.0%

Appendix E
Signal Warrant Forms

Background Conditions Warrants

Form 750-020-01
TRAFFIC ENGINEERING
October 2020

State of Florida Department of Transportation

TRAFFIC SIGNAL WARRANT SUMMARY

City:	Cocoa	Engineer:	CCC
County:	70 – Brevard	Date:	March 22, 2023
District:	Five		

Major Street:	SR 524	Lanes:	1	Major Approach Speed:	45
Minor Street:	Adamson Rd.	Lanes:	1	Minor Approach Speed:	50

MUTCD Electronic Reference to Chapter 4: http://mutcd.fhwa.dot.gov/pdfs/2009r1r2/part4.pdf

Volume Level Criteria

1. Is the posted speed or 85th-percentile of major street > 40 mph? ☑ Yes ☐ No
2. Is the intersection in a built-up area of an isolated community with a population < 10,000? ☐ Yes ☑ No

"70%" volume level **may** be used if Question 1 **or** 2 above is answered "Yes" ☑ MAY ☑ 70% ☐ 100%

WARRANT 1 - EIGHT-HOUR VEHICULAR VOLUME

*Warrant 1 is satisfied if Condition A **or** Condition B is "100%" satisfied for eight hours.* ☐ Yes ☑ No

*Warrant 1 is also satisfied if both Condition A **and** Condition B are "80%" satisfied (should only be applied after an adequate trial of other alternatives that could cause less delay and inconvenience to traffic has failed to solve the traffic problems).* ☐ Yes ☑ No

*Warrant 1 is satisfied if Condition A **or** Condition B is "70%" satisfied for eight hours.* ☐ Yes ☑ No

Condition A - Minimum Vehicular Volume

Condition A is intended for application at locations where a large volume of intersecting traffic is the principal reason to consider installing a traffic control signal.

Applicable: ☑ Yes ☐ No
100% Satisfied: ☐ Yes ☑ No
80% Satisfied: ☐ Yes ☑ No
70% Satisfied: ☐ Yes ☑ No

Number of Lanes for moving traffic on each approach		Vehicles per hour on major-street (total of both approaches)			Vehicles per hour on minor-street (one direction only)		
Major	Minor	100%[a]	80%[b]	70%[c]	100%[a]	80%[b]	70%[c]
1	1	500	400	350	150	120	105
2 or more	1	600	480	420	150	120	105
2 or more	2 or more	600	480	420	200	160	140
1	2 or more	500	400	350	200	160	140

[a] Basic Minimum hourly volume
[b] Used for combination of Conditions A and B after adequate trial of other remedial measures
[c] May be used when the major-street speed exceeds 40 mph or in an isolated community with a population of less than 10,000

Record 8 highest hours and the corresponding major-street and minor-street volumes in the Instructions Sheet.

Street	Eight Highest Hours							
	7:00 to 8:00 AM	8:00 to 9:00 AM	10:00 to 11:00 A	11:00 to 12:00	12:00 to 1:00 P	1:00 to 2:00 PM	4:00 to 5:00 PM	5:00 to 6:00 PM
Major	300	365	404	412	406	425	532	574
Minor	385	400	267	252	247	231	248	207

Existing Volumes

Form 750-020-01
TRAFFIC ENGINEERING
October 2020

State of Florida Department of Transportation

TRAFFIC SIGNAL WARRANT SUMMARY

Condition B - Interruption of Continuous Traffic

Condition B is intended for application where Condition A is not satisfied and the traffic volume on a major street is so heavy that traffic on the minor intersecting street suffers excessive delay or conflict in entering or crossing the major street.

Applicable:	☑ Yes	☐ No
100% Satisfied:	☐ Yes	☑ No
80% Satisfied:	☐ Yes	☑ No
70% Satisfied:	☐ Yes	☑ No

Number of Lanes for moving traffic on each approach		Vehicles per hour on major-street (total of both approaches)			Vehicles per hour on minor-street (one direction only)		
Major	**Minor**	**100%[a]**	**80%[b]**	**70%[c]**	**100%[a]**	**80%[b]**	**70%[c]**
1	1	750	600	525	75	60	53
2 or more	1	900	720	630	75	60	53
2 or more	2 or more	900	720	630	100	80	70
1	2 or more	750	600	525	100	80	70

[a] Basic Minimum hourly volume

[b] Used for combination of Conditions A and B after adequate trial of other remedial measures

[c] May be used when the major-street speed exceeds 40 mph or in an isolated community with a population of less than 10,000

Record 8 highest hours and the corresponding major-street and minor-street volumes in the Instructions Sheet.

Eight Highest Hours								
Street	**7:00 to 8:00 AM**	**8:00 to 9:00 AM**	**10:00 to 11:00**	**11:00 to 12:00**	**12:00 to 1:00 PM**	**1:00 to 2:00 PM**	**4:00 to 5:00 PM**	**5:00 to 6:00 PM**
Major	300	365	404	412	406	425	532	574
Minor	385	400	267	252	247	231	248	207

Existing Volumes

Background Conditions Warrants

Form 750-020-01
TRAFFIC ENGINEERING
October 2020

State of Florida Department of Transportation

TRAFFIC SIGNAL WARRANT SUMMARY

City:	Cocoa	Engineer:	CCC
County:	70 – Brevard	Date:	March 22, 2023
District:	Five		

Major Street:	SR 524	Lanes:	1	Major Approach Speed:	45
Minor Street:	Adamson Rd.	Lanes:	1	Minor Approach Speed:	50

MUTCD Electronic Reference to Chapter 4: http://mutcd.fhwa.dot.gov/pdfs/2009r1r2/part4.pdf

Volume Level Criteria

1. Is the posted speed or 85th-percentile of major street > 40 mph? ☑ Yes ☐ No
2. Is the intersection in a built-up area of an isolated community with a population < 10,000? ☐ Yes ☑ No

"70%" volume level **may** be used if Question 1 **or** 2 above is answered "Yes" ☑ MAY ☑ 70% ☐ 100%

WARRANT 2 - FOUR-HOUR VEHICULAR VOLUME

If all four points lie above the appropriate line, then the warrant is satisfied.

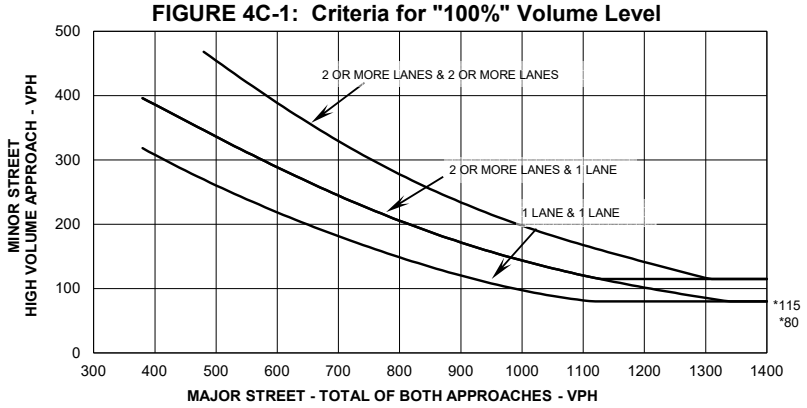
Applicable: ☑ Yes ☐ No
Satisfied: ☑ Yes ☐ No

Plot four volume combinations on the applicable figure below.

100% Volume Level

Four Highest Hours	Volumes	
	Major Street	Minor Street

FIGURE 4C-1: Criteria for "100%" Volume Level



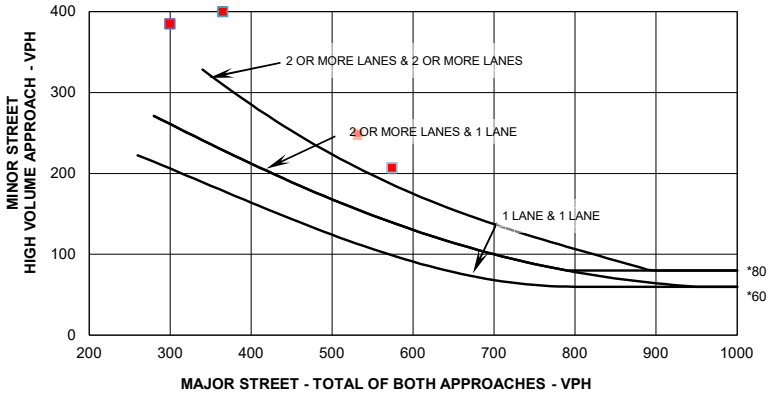
** Note: 115 ph. applies as the lower threshold volume for a minor street approach with two or more lanes and 80 mph applies as the lower threshold volume threshold for a minor street approach with one lane.*

70% Volume Level

Four Highest Hours	Volumes	
	Major Street	Minor Street
7:00 to 8:00 AM	300	385
8:00 to 9:00 AM	365	400
4:00 to 5:00 PM	532	248
5:00 to 6:00 PM	574	207

FIGURE 4C-2: Criteria for "70%" Volume Level

(Community Less than 10,000 population or above 70 km/hr. (40 mph) on Major Street)



** Note: 80 ph. applies as the lower threshold volume for a minor street approach with two or more lanes and 60 ph. applies as the lower threshold volume threshold for a minor street approach with one lane.*

Build-Out Conditions Warrants

Form 750-020-01
TRAFFIC ENGINEERING
October 2020

State of Florida Department of Transportation

TRAFFIC SIGNAL WARRANT SUMMARY

City:	Cocoa	Engineer:	CCC
County:	70 – Brevard	Date:	March 22, 2023
District:	Five		

Major Street:	SR 524	Lanes:	1	Major Approach Speed:	45
Minor Street:	Adamson Rd.	Lanes:	1	Minor Approach Speed:	50

MUTCD Electronic Reference to Chapter 4: http://mutcd.fhwa.dot.gov/pdfs/2009r1r2/part4.pdf

Volume Level Criteria

1. Is the posted speed or 85th-percentile of major street > 40 mph? ☑ Yes ☐ No
2. Is the intersection in a built-up area of an isolated community with a population < 10,000? ☐ Yes ☑ No

"70%" volume level **may** be used if Question 1 **or** 2 above is answered "Yes" ☑ MAY ☑ 70% ☐ 100%

WARRANT 1 - EIGHT-HOUR VEHICULAR VOLUME

*Warrant 1 is satisfied if Condition A **or** Condition B is "100%" satisfied for eight hours.* ☐ Yes ☑ No

*Warrant 1 is also satisfied if both Condition A **and** Condition B are "80%" satisfied (should only be applied after an adequate trial of other alternatives that could cause less delay and inconvenience to traffic has failed to solve the traffic problems).* ☐ Yes ☑ No

*Warrant 1 is satisfied if Condition A **or** Condition B is "70%" satisfied for eight hours.* ☐ Yes ☑ No

Condition A - Minimum Vehicular Volume

Condition A is intended for application at locations where a large volume of intersecting traffic is the principal reason to consider installing a traffic control signal.

Applicable: ☑ Yes ☐ No
100% Satisfied: ☐ Yes ☑ No
80% Satisfied: ☐ Yes ☑ No
70% Satisfied: ☐ Yes ☑ No

Number of Lanes for moving traffic on each approach		Vehicles per hour on major-street (total of both approaches)			Vehicles per hour on minor-street (one direction only)		
Major	Minor	100%[a]	80%[b]	70%[c]	100%[a]	80%[b]	70%[c]
1	1	500	400	350	150	120	105
2 or more	1	600	480	420	150	120	105
2 or more	2 or more	600	480	420	200	160	140
1	2 or more	500	400	350	200	160	140

[a] Basic Minimum hourly volume
[b] Used for combination of Conditions A and B after adequate trial of other remedial measures
[c] May be used when the major-street speed exceeds 40 mph or in an isolated community with a population of less than 10,000

Record 8 highest hours and the corresponding major-street and minor-street volumes in the Instructions Sheet.

Street	Eight Highest Hours							
	7:00 to 8:00 AM	8:00 to 9:00 AM	10:00 to 11:00 A	11:00 to 12:00	12:00 to 1:00 P	1:00 to 2:00 PM	4:00 to 5:00 PM	5:00 to 6:00 PM
Major	311	378	419	431	426	447	569	609
Minor	420	430	287	270	267	252	274	233

Existing Volumes

Form 750-020-01
TRAFFIC ENGINEERING
October 2020

State of Florida Department of Transportation

TRAFFIC SIGNAL WARRANT SUMMARY

Condition B - Interruption of Continuous Traffic

Condition B is intended for application where Condition A is not satisfied and the traffic volume on a major street is so heavy that traffic on the minor intersecting street suffers excessive delay or conflict in entering or crossing the major street.

Applicable:	☑ Yes	☐ No
100% Satisfied:	☐ Yes	☑ No
80% Satisfied:	☐ Yes	☑ No
70% Satisfied:	☐ Yes	☑ No

Number of Lanes for moving traffic on each approach		Vehicles per hour on major-street (total of both approaches)			Vehicles per hour on minor-street (one direction only)		
Major	**Minor**	**100%[a]**	**80%[b]**	**70%[c]**	**100%[a]**	**80%[b]**	**70%[c]**
1	1	750	600	525	75	60	53
2 or more	1	900	720	630	75	60	53
2 or more	2 or more	900	720	630	100	80	70
1	2 or more	750	600	525	100	80	70

[a] Basic Minimum hourly volume

[b] Used for combination of Conditions A and B after adequate trial of other remedial measures

[c] May be used when the major-street speed exceeds 40 mph or in an isolated community with a population of less than 10,000

Record 8 highest hours and the corresponding major-street and minor-street volumes in the Instructions Sheet.

Eight Highest Hours								
Street	**7:00 to 8:00 AM**	**8:00 to 9:00 AM**	**10:00 to 11:00**	**11:00 to 12:00**	**12:00 to 1:00 PM**	**1:00 to 2:00 PM**	**4:00 to 5:00 PM**	**5:00 to 6:00 PM**
Major	311	378	419	431	426	447	569	609
Minor	420	430	287	270	267	252	274	233

Existing Volumes

Build-Out Conditions Warrants

Form 750-020-01
TRAFFIC ENGINEERING
October 2020

State of Florida Department of Transportation

TRAFFIC SIGNAL WARRANT SUMMARY

City:	Cocoa	Engineer:	CCC
County:	70 – Brevard	Date:	March 22, 2023
District:	Five		

Major Street:	SR 524	Lanes:	1	Major Approach Speed:	45
Minor Street:	Adamson Rd.	Lanes:	1	Minor Approach Speed:	50

MUTCD Electronic Reference to Chapter 4: http://mutcd.fhwa.dot.gov/pdfs/2009r1r2/part4.pdf

Volume Level Criteria

1. Is the posted speed or 85th-percentile of major street > 40 mph? ☑ Yes ☐ No
2. Is the intersection in a built-up area of an isolated community with a population < 10,000? ☐ Yes ☑ No

"70%" volume level **may** be used if Question 1 **or** 2 above is answered "Yes" ☑ MAY ☑ 70% ☐ 100%

WARRANT 2 - FOUR-HOUR VEHICULAR VOLUME

If all four points lie above the appropriate line, then the warrant is satisfied.

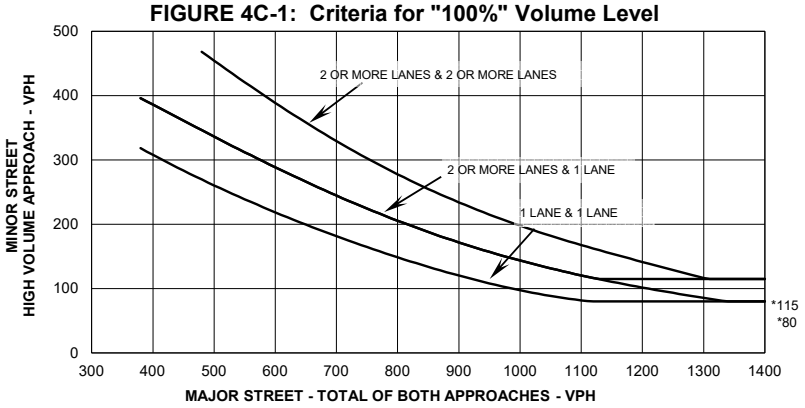
Applicable: ☑ Yes ☐ No
Satisfied: ☑ Yes ☐ No

Plot four volume combinations on the applicable figure below.

100% Volume Level

Four Highest Hours	Volumes	
	Major Street	Minor Street

FIGURE 4C-1: Criteria for "100%" Volume Level



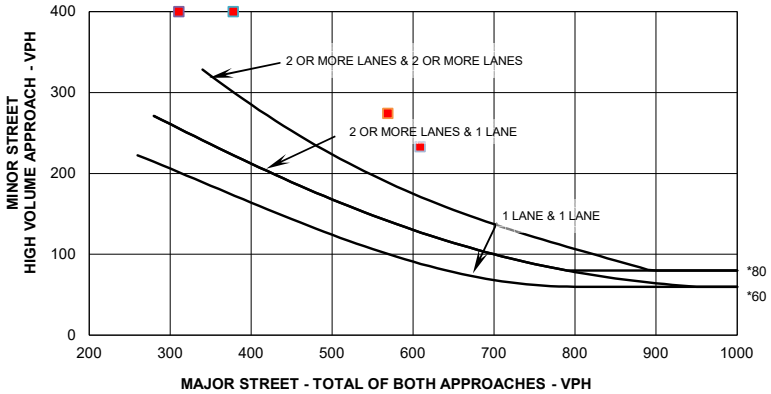
** Note: 115 ph. applies as the lower threshold volume for a minor street approach with two or more lanes and 80 mph applies as the lower threshold volume threshold for a minor street approach with one lane.*

70% Volume Level

Four Highest Hours	Volumes	
	Major Street	Minor Street
7:00 to 8:00 AM	311	420
8:00 to 9:00 AM	378	430
4:00 to 5:00 PM	569	274
5:00 to 6:00 PM	609	233

FIGURE 4C-2: Criteria for "70%" Volume Level

(Community Less than 10,000 population or above 70 km/hr. (40 mph) on Major Street)



** Note: 80 ph. applies as the lower threshold volume for a minor street approach with two or more lanes and 60 ph. applies as the lower threshold volume threshold for a minor street approach with one lane.*

INDIVIDUAL ENVIRONMENTAL RESOURCE PERMIT TECHNICAL STAFF REPORT
04-Aug-2021
APPLICATION #: 100215-10

Applicant: Daniel Liparini
D.R. Horton, Inc
1430 Culver Dr NE
Palm Bay, FL 32907-1132

Owner: Daniel Liparini
D.R. Horton, Inc
1430 Culver Dr NE
Palm Bay, FL 32907-1132

Consultant: Scott Glaubitz
BSE Consultants
312 S Harbor City Blvd
Ste 4
Melbourne, FL 32901-1351
(321) 725-3674

Project Name: Adamson Creek Phase 2
Acres Owned: 79.13
Project Acreage: 14.39
County: Brevard
STR:

Section(s):	Township(s):	Range(s):
22	24S	35E

Receiving Water Body:

Name	Class
St. Johns River	III Fresh, OFW

Authority: 62-330.020 (2)(a), 62-330.020 (2)(b), 62-330.020 (2)(j), 62-330.020 (2)(g), 62-330.020 (2)(c) , 62-330.020 (2)(d)
Existing Land Use: Wetland Forested Mixed(6300), Hardwood - Conifer Mixed(4340), Streams and Waterways(5100)
Mitigation Drainage Basin: St. Johns River (Canaveral Marshes to Wekiva)
Special Regulatory Basin: Upper St. Johns River
Final O&M Entity: Adamson Creek Homeowners Association
ERP Conservation Easements/Restrictions: Yes
Interested Parties: No
Objectors: No

Authorization Statement:
Construction and operation of a Stormwater Management System for a 14.39-acre project known as Adamson Creek Phase 2 as per plans received by the District on January 29, 2021.

Recommendation: Approval
Reviewers: Mark Crosby; Kate Groninger

Staff Comments

Project Applicant and Sufficient Real Property Interest:
The permit applicant is the record title holder over the property on which the proposed activities will be conducted.

Project Location and Brief Description:
The project is located on the east side of Adamson Creek Rd approximately one mile north of the intersection with SR 524 in Brevard County. The project includes the construction of a residential subdivision with a new surface water management system to serve the development.

Permitting History:
Permit Number 4-009-100215-2, issued on June 10, 2008, authorized the conceptual development of Adamson Creek Phase 2. Later permit sequences authorized other phases located to the north. The current permit application is for the construction of the Phase 2 development.

The proposed activity as outlined on your ERP application and attached drawings does not qualify for federal authorization pursuant to the State Programmatic General Permit V-R1 (SPGP V-R1) Coordination Agreement, therefore a SEPARATE permit or authorization may be required from the Corps. You may need to apply separately to the Corps using the appropriate federal application form. More information about Corps permitting may be found online in the *Jacksonville District Regulatory Sourcebook*. Failure to obtain Corps authorization prior to construction could subject you to federal enforcement action by that agency.

Coastal Zone Management
Issuance of this authorization also constitutes a finding of consistency with Florida's Coastal Zone Management Program, as required by Section 307 of the Coastal Zone Management Act.

Engineering

Description of Project (Surface Water Management System):
The proposed surface water management system consists of pipes, inlets, and a wet detention pond. Stormwater runoff generated from the residential development will be collected and conveyed into the pond via the pipes and inlets for treatment and attenuation. The pond, located on the east side of the development, will discharge into existing onsite wetlands. These wetlands drain west to the St. Johns River.

Water Quality:

Submitted plans and calculations show that the stormwater system is designed to provide water quality treatment in accordance with Sections 4.1 and 8, A.H. Vol II for discharge to Class III and Outstanding Florida Waters.

Water Quality Certification
This permit also constitutes a water quality certification under Section 401 of the Clean Water Act, 33 U.S.C. 1341.

Flood Protection:
Calculations were provided demonstrating that the post-development peak rates of discharge will not exceed the pre-development peak rates of discharge generated by the 10-year, 24-hour and 25-year, 24-hour design storm events.

Special Basin Criteria:
The project is located within the Upper St. Johns River Hydrologic Basin. The system meets the conditions for issuance as detailed in Chapter 40C-41.063(1), F.A.C. and Section 13.1, Applicant's Handbook, Vol II. More specifically,

Design Storm Criteria: The system meets the applicable discharge criteria for the 10-year and 25-year frequency storms. The onsite storage and outlet capacity are designed for the 25-year storm. Outlet capacity design was checked and further refined, as necessary, for the 10-year storm.

Operation and Maintenance:
The applicant has proposed that the project will be operated and maintained by a homeowner's association identified as Adamson Creek Home-Owner's Association and has provided draft articles of incorporation and a draft declaration of covenants and restrictions that meet the requirements of Section 12.3.1, A.H. Vol I.

Environmental

Site Description:
The western portion of the site is a mix of conifer forest, mixed wetland hardwoods and created surface waters with associated spoil piles. The eastern portion of the site is almost entirely wetlands which consists of a freshwater marsh, forested wetland and wetland shrub.

Impacts:
Impacts include filling 0.71-acres of wetlands (W1 and W3) and 1.98 acres of surface waters. Impacts to W3 (0.14-acres) do not require mitigation as the wetland does not provide significant habitat to threatened or endangered species and meets criteria of 10.2.2.1, A.H. Vol I. Impacts to surface waters do not require mitigation as the surface waters were created from uplands and do not provide significant habitat to threatened or endangered species. Upon completion of the proposed pond, a 455 square foot fishing/observation pier will be constructed along the shoreline. No docking is proposed at this pier.

Secondary impacts:
The project meets the secondary impact criteria of subsection 10.2.7, A.H., Volume I, as:

a. the proposed activities were assessed for the potential to result in unacceptable secondary impacts, as defined in section 10.2.7(a), ERP A.H. Volume I. The applicant was able to maintain a minimum 15, average 25 feet upland buffer around the remaining onsite wetlands. Typical conservation signage will be placed along the upland buffer at 100 foot intervals.
b. no evidence was observed that the upland portions of the site are being utilized by bald eagles, and aquatic and wetland dependent listed species for nesting and denning;
c. no adverse impacts to cultural resources are anticipated; and
d. there are no known future phases or expansion, or very closely linked and causally related on-site or off-site activities that would result in adverse impacts. Portions of the remaining on-site wetland are to be placed under conservation easement as required by this authorization.

Elimination/Reduction of Impacts:
The applicant has demonstrated that the impacts cannot be further reduced or eliminated, pursuant to Section 10.2.1, A.H. Vol. The proposed impacts are necessary and have been reduced through practicable design modifications.

Mitigation:
To offset impacts requiring mitigation, the applicant has proposed to record a 10.5-acre conservation easement on the northeast corner of the property.

Financial Assurance Mechanism:
None.

Off-Site Mitigation:
None.

Cumulative Impacts:
The proposed mitigation fully offsets the proposed impacts and is located within the same drainage basin (Basin 18) as the impacted wetlands, so no unacceptable cumulative impacts will occur, pursuant to Section 10.2.8, ERP A.H. Vol. I.

Wetland Summary Table
Adamson Creek Phase 2 Residential Single Family

		Acres
Total Surface Water, Upland RHPZ and Wetlands in Project		
Wetlands		61.080
OSW		1.980
Upland RHPZ		0.000
	Total	63.060

Impacts that Require Mitigation

Dredged or Filled		0.570
	Total	**0.570**

Impacts that Require No Mitigation

Dredged or Filled		2.120
	Total	**2.120**

Mitigation

On-Site

Wetland Preservation		10.500
	Total	**10.500**

Off-Site

	Total	**0.000**

Other **0.000**

Conclusion:
The applicant has provided reasonable assurance that the proposed project meets the conditions for issuance of permits specified in rules 62-330.301 and 62-330.302, F.A.C.

Conditions

1. All activities shall be implemented following the plans, specifications and performance criteria approved by this permit. Any deviations must be authorized in a permit modification in accordance with Rule 62-330.315, F.A.C. Any deviations that are not so authorized may subject the permittee to enforcement action and revocation of the permit under Chapter 373, F.S.

2. A complete copy of this permit shall be kept at the work site of the permitted activity during the construction phase, and shall be available for review at the work site upon request by the District staff. The permittee shall require the contractor to review the complete permit prior to beginning construction.

3. Activities shall be conducted in a manner that does not cause or contribute to violations of state water quality standards. Performance-based erosion and sediment control best management practices shall be installed immediately prior to, and be maintained during and after construction as needed, to prevent adverse impacts to the water resources and adjacent lands. Such practices shall be in accordance with the State of Florida Erosion and Sediment Control Designer and Reviewer Manual (Florida Department of Environmental Protection and Florida Department of Transportation June 2007), and the Florida Stormwater Erosion and Sedimentation Control Inspector's Manual (Florida

Department of Environmental Protection, Nonpoint Source Management Section, Tallahassee, Florida, July 2008), which are both incorporated by reference in subparagraph 62-330.050(9)(b)5, F.A.C., unless a project-specific erosion and sediment control plan is approved or other water quality control measures are required as part of the permit.

4. At least 48 hours prior to beginning the authorized activities, the permittee shall submit to the District a fully executed Form 62-330.350(1), "Construction Commencement Notice," (October 1, 2013) (http://www.flrules.org/Gateway/reference.asp?No=Ref-02505), incorporated by reference herein, indicating the expected start and completion dates. A copy of this form may be obtained from the District, as described in subsection 62-330.010(5), F.A.C., and shall be submitted electronically or by mail to the Agency. However, for activities involving more than one acre of construction that also require a NPDES stormwater construction general permit, submittal of the Notice of Intent to Use Generic Permit for Stormwater Discharge from Large and Small Construction Activities, DEP Form 62-621.300(4)(b), shall also serve as notice of commencement of construction under this chapter and, in such a case, submittal of Form 62-330.350(1) is not required.

5. Unless the permit is transferred under Rule 62-330.340, F.A.C., or transferred to an operating entity under Rule 62-330.310, F.A.C., the permittee is liable to comply with the plans, terms and conditions of the permit for the life of the project or activity.

6. Within 30 days after completing construction of the entire project, or any independent portion of the project, the permittee shall provide the following to the Agency, as applicable:

    a. For an individual, private single-family residential dwelling unit, duplex, triplex, or quadruplex — "Construction Completion and Inspection Certification for Activities Associated with a Private Single-Family Dwelling Unit" [Form 62-330.310(3)]; or

    b. For all other activities — "As-Built Certification and Request for Conversion to Operation Phase" [Form 62-330.310(1)].

    c. If available, an Agency website that fulfills this certification requirement may be used in lieu of the form.

7. If the final operation and maintenance entity is a third party:

    a. Prior to sales of any lot or unit served by the activity and within one year of permit issuance, or within 30 days of as-built certification, whichever comes first, the permittee shall submit, as applicable, a copy of the operation and maintenance documents (see sections 12.3 thru 12.3.4 of Volume I) as

filed with the Florida Department of State, Division of Corporations and a copy of any easement, plat, or deed restriction needed to operate or maintain the project, as recorded with the Clerk of the Court in the County in which the activity is located.

b. Within 30 days of submittal of the as- built certification, the permittee shall submit “Request for Transfer of Environmental Resource Permit to the Perpetual Operation and Maintenance Entity” [Form 62-330.310(2)] to transfer the permit to the operation and maintenance entity, along with the documentation requested in the form. If available, an Agency website that fulfills this transfer requirement may be used in lieu of the form.

8. The permittee shall notify the District in writing of changes required by any other regulatory District that require changes to the permitted activity, and any required modification of this permit must be obtained prior to implementing the changes.

9. This permit does not:

   a. Convey to the permittee any property rights or privileges, or any other rights or privileges other than those specified herein or in Chapter 62-330, F.A.C.;

   b. Convey to the permittee or create in the permittee any interest in real property;

   c. Relieve the permittee from the need to obtain and comply with any other required federal, state, and local authorization, law, rule, or ordinance; or

   d. Authorize any entrance upon or work on property that is not owned, held in easement, or controlled by the permittee.

10. Prior to conducting any activities on state-owned submerged lands or other lands of the state, title to which is vested in the Board of Trustees of the Internal Improvement Trust Fund, the permittee must receive all necessary approvals and authorizations under Chapters 253 and 258, F.S. Written authorization that requires formal execution by the Board of Trustees of the Internal Improvement Trust Fund shall not be considered received until it has been fully executed.

11. The permittee shall hold and save the District harmless from any and all damages, claims, or liabilities that may arise by reason of the construction, alteration, operation, maintenance, removal, abandonment or use of any project authorized by the permit.

12. The permittee shall notify the District in writing:

a. Immediately if any previously submitted information is discovered to be inaccurate; and

b. Within 30 days of any conveyance or division of ownership or control of the property or the system, other than conveyance via a long-term lease, and the new owner shall request transfer of the permit in accordance with Rule 62-330.340, F.A.C. This does not apply to the sale of lots or units in residential or commercial subdivisions or condominiums where the stormwater management system has been completed and converted to the operation phase.

13. Upon reasonable notice to the permittee, District staff with proper identification shall have permission to enter, inspect, sample and test the project or activities to ensure conformity with the plans and specifications authorized in the permit.

14. If prehistoric or historic artifacts, such as pottery or ceramics, projectile points, stone tools, dugout canoes, metal implements, historic building materials, or any other physical remains that could be associated with Native American, early European, or American settlement are encountered at any time within the project site area, the permitted project shall cease all activities involving subsurface disturbance in the vicinity of the discovery. The permittee or other designee shall contact the Florida Department of State, Division of Historical Resources, Compliance Review Section (DHR), at (850) 245-6333, as well as the appropriate permitting agency office. Project activities shall not resume without verbal or written authorization from the Division of Historical Resources. If unmarked human remains are encountered, all work shall stop immediately and the proper authorities notified in accordance with Section 872.05, F.S. For project activities subject to prior consultation with the DHR and as an alternative to the above requirements, the permittee may follow procedures for unanticipated discoveries as set forth within a cultural resources assessment survey determined complete and sufficient by DHR and included as a specific permit condition herein.

15. Any delineation of the extent of a wetland or other surface water submitted as part of the permit application, including plans or other supporting documentation, shall not be considered binding unless a specific condition of this permit or a formal determination under Rule 62-330.201, F.A.C., provides otherwise.

16. The permittee shall provide routine maintenance of all components of the stormwater management system to remove trapped sediments and debris. Removed materials shall be disposed of in a landfill or other uplands in a manner that does not require a permit under Chapter 62-330, F.A.C., or cause violations of state water quality standards.

17. This permit is issued based on the applicant’s submitted information that reasonably demonstrates that adverse water resource-related impacts will not be

caused by the completed permit activity. If any adverse impacts result, the District will require the permittee to eliminate the cause, obtain any necessary permit modification, and take any necessary corrective actions to resolve the adverse impacts.

18. A Recorded Notice of Environmental Resource Permit may be recorded in the county public records in accordance with Rule 62-330.090(7), F.A.C. Such notice is not an encumbrance upon the property.

19. This permit for construction will expire five years from the date of issuance.

20. At a minimum, all retention and detention storage areas must be excavated to rough grade prior to building construction or placement of impervious surface within the area to be served by those facilities. To prevent reduction in storage volume and percolation rates, all accumulated sediment must be removed from the storage area prior to final grading and stabilization.

21. All wetland areas or water bodies that are outside the specific limits of construction authorized by this permit must be protected from erosion, siltation, scouring or excess turbidity, and dewatering.

22. The operation and maintenance entity shall inspect the stormwater or surface water management system once within two years after the completion of construction and every two years thereafter to determine if the system is functioning as designed and permitted. The operation and maintenance entity must maintain a record of each required inspection, including the date of the inspection, the name and contact information of the inspector, and whether the system was functioning as designed and permitted, and make such record available for inspection upon request by the District during normal business hours. If at any time the system is not functioning as designed and permitted, then within 30 days the entity shall submit a report electronically or in writing to the District using Form 62-330.311(1), “Operation and Maintenance Inspection Certification,” describing the remedial actions taken to resolve the failure or deviation.

23. This permit does not authorize the permittee to cause any adverse impact to or “take” of state listed species and other regulated species of fish and wildlife. Compliance with state laws regulating the take of fish and wildlife is the responsibility of the owner or applicant associated with this project. Please refer to Chapter 68A-27 of the Florida Administrative Code for definitions of “take” and a list of fish and wildlife species. If listed species are observed onsite, FWC staff are available to provide decision support information or assist in obtaining the appropriate FWC permits. Most marine endangered and threatened species are statutorily protected and a “take” permit cannot be issued. Requests for further information or review can be sent to FWCConservationPlanningServices@MyFWC.com.

24. Deed of Conservation Easement

This permit requires the recording of a conservation easement. Within 30 days of recording, the permittee shall provide the District with: (a) the original recorded easement (including exhibits) showing the date it was recorded and the official records book and page number, (b) a copy of the recorded plat (if applicable), (c) a surveyor's sketch of the easement area plotted on the appropriate USGS topographic map, and (d) the original recorded consent and joinder(s) of mortgagee (if applicable). Before recording them, the permittee shall ensure that these documents are acceptable to the District as described below.

Description of Conservation Easement Area.
The permittee shall provide to the District for review and written approval a copy of: (a) the preliminary plat showing the area to be encumbered by the conservation easement, or (b) a surveyor's sketch and legal description of the area to be placed under the conservation easement, per the approved mitigation plan, at least 45 days before (1) dredging, filling, or clearing any wetland or surface water for which mitigation is required; (2) clearing any upland within a Riparian Habitat Protection Zone for which mitigation is required; (3) the sale of any lot or parcel; (4) the recording of the subdivision plat; or (5) use of the infrastructure for its intended use, whichever occurs first.

If the impacts to an upland within a Riparian Habitat Protection Zone or to a wetland or surface water for which mitigation is required will occur in discrete phases, the areas to be preserved to offset such impacts may be placed under conservation easement in phases such that impacts are offset during each phase. Such phasing of preservation shall only occur if it has been proposed in the mitigation plan and approved by the permit, or if it is approved in writing by the District. A surveyor's sketch and legal description of the area to be placed under conservation easement during each phase must be submitted in accordance with the previous paragraph.

Recording of Conservation Easement.
Before (1) dredging, filling, or clearing any wetland or surface water for which mitigation is required, (2) clearing any upland within a Riparian Habitat Protection Zone for which mitigation is required, (3) the sale of any lot or parcel, (4) the recording of the subdivision plat, or (5) use of the infrastructure for its intended use, whichever occurs first, the permittee shall record a conservation easement. The conservation easement shall include restrictions on the real property pursuant to section 704.06, Florida Statutes, and be consistent with section 10.3.8, ERP Applicant's Handbook, Volume I(October 1, 2013) and Fla. Admin. Code R. 62-330.301(6).

The conservation easement shall be in the form approved in writing by the District and, if no plat has been submitted, the easement shall include the

approved legal description and surveyor's sketch. If the District does not provide written comments on the preliminary plat or surveyor's sketch and legal description within 45 days of receipt, then the permittee may record the conservation easement with the legal description and surveyor's sketch or plat reference previously submitted. If the District provides written disapproval of the preliminary plat or surveyor's sketch and legal description, the permittee shall, within ten (10) days of receipt of the disapproval, correct all errors with the conservation easement, including the preliminary plat or legal description and surveyor's sketch, and record the conservation easement. Pursuant to section 704.06, Florida Statutes, the conservation easement shall prohibit all construction, including clearing, dredging, or filling, except that which is specifically authorized by this permit, within the mitigation areas delineated on the final plans and/or mitigation proposal approved by the District.

The easement may not be amended without written District approval.

Additional Documents Required.
The permittee shall ensure that the conservation easement identifies, and is executed by, the correct grantor, who must hold sufficient record title to the land encumbered by the easement. If the easement's grantor is a partnership, the partnership shall provide to the District a partnership affidavit stating that the person executing the conservation easement has the legal authority to convey an interest in the partnership land. If there exist any mortgages on the land, the permittee shall also have each mortgagee execute a consent and joinder of mortgagee subordinating the mortgage to the conservation easement. The consent and joinder of the mortgagee shall be recorded simultaneously with the conservation easement in the public records of the county where the land is located. Within 30 days of recording, the permittee shall provide the District with: (a) the original recorded easement (including exhibits) showing the date it was recorded and the official records book and page number, (b) a copy of the recorded plat (if applicable), (c) a surveyor's sketch of the easement area plotted on the appropriate USGS topographic map, and (d) the original recorded consent and joinder(s) of mortgagee (if applicable).

25. The proposed project must be constructed and operated as per plans and calculations received by the District on January 29, 2021.

26. Prior to the sale of any lot or parcel, or use of the infrastructure for its intended use, whichever comes first, the permittee must erect signs on the landward side of the areas bound by the conservation easement (as depicted on Sheet 8, received by the District on January 29, 2021) that state:

“NATURAL CONSERVATION AREA: No dumping, land clearing, or other disturbance to vegetation will be permitted beyond this point.”

St. Johns River Water Management District
Ann B. Shortelle, Ph.D., Executive Director

4049 Reid Street • P.O. Box 1429 • Palatka, FL 32178-1429 • 386-329-4500 • www.sjrwmd.com

August 04, 2021

Daniel Liparini – *Sent via email:* djliparini@drhorton.com
D.R. Horton, Inc
1430 Culver Dr NE
Palm Bay, FL 32907-1132

SUBJECT: Permit Number: 100215-10
Project Name: Adamson Creek Phase 2

Dear Mr. Liparini:

Enclosed is your individual permit issued by the St. Johns River Water Management District on August 04, 2021. This permit is a legal document and should be kept with your other important documents. Permit issuance does not relieve you from the responsibility of obtaining any necessary permits from any federal, state, or local agencies for your project.

Technical Staff Report:
If you wish to review a copy of the Technical Staff Report (TSR) that provides the District's staff analysis of your permit application, you may view the TSR by going to the Permitting section of the District's website at www.sjrwmd.com/permitting. Using the "search applications and permits" feature, you can use your permit number or project name to find information about the permit. When you see the results of your search, click on the permit number and then on the TSR folder.

Noticing Your Permit:
For noticing instructions, please refer to the noticing materials in this package regarding closing the point of entry for someone to challenge the issuance of your permit. Please note that if a timely petition for administrative hearing is filed, your permit will become non-final and any activities that you choose to undertake pursuant to your permit will be at your own risk. Please refer to the attached Notice of Rights to determine any legal rights you may have concerning the District's agency action.

Compliance with Permit Conditions:
To submit your required permit compliance information, go to the District's website at www.sjrwmd.com/permitting. Under the "Apply for a permit or submit compliance data" section, click to sign-in to your existing account or to create a new account. Select the "Compliance Submittal" tab, enter your permit number, and select "No Specific Date" for the Compliance Due Date Range. You will then be able to view all the compliance submittal requirements for your project. Select the compliance item that you are ready to submit and then attach the appropriate information or form. The forms to comply with your permit conditions are available at www.sjrwmd.com/permitting under the section "Handbooks, forms, fees, final orders". Click on forms to view all permit compliance forms, then scroll to the ERP application forms section and select the applicable compliance forms. Alternatively, if you have difficulty finding forms or need

GOVERNING BOARD

Douglas Burnett, CHAIRMAN ST. AUGUSTINE
Rob Bradley, VICE CHAIRMAN FLEMING ISLAND
Susan Dolan, SECRETARY SANFORD
Ron Howse, TREASURER COCOA
Ryan Atwood MOUNT DORA
Doug Bournique VERO BEACH
Cole Oliver MERRITT ISLAND
J. Chris Peterson WINTER PARK
Janet Price FERNANDINA BEACH

copies of the appropriate forms, please contact the Bureau of Regulatory Support at (386) 329-4570.

Transferring Your Permit:
Your permit requires you to notify the District within 30 days of any change in ownership or control of the project or activity covered by the permit, or within 30 days of any change in ownership or control of the real property on which the permitted project or activity is located or occurs. You will need to provide the District with the information specified in rule 62-330.340, Florida Administrative Code (F.A.C.). Generally, this will require you to complete and submit Form 62-330.340(1), "Request to Transfer Permit," available at http://www.sjrwmd.com/permitting/permitforms.html.

Please note that a permittee is liable for compliance with the permit before the permit is transferred. The District, therefore, recommends that you request a permit transfer in advance in accordance with the applicable rules. You are encouraged to contact District staff for assistance with this process.

Thank you and please let us know if you have additional questions. For general questions contact e-permit@sjrwmd.com or (386) 329-4570.

Sincerely,



Michelle Reiber, Bureau Chief
Division of Regulatory Services
St. Johns River Water Management District
525 Community College Parkway, S.E.
Palm Bay, FL 32909
(321) 409-2129

Enclosures: Permit
Notice of Rights
List of Newspapers for Publication

cc: District Permit File
Environmental Consultant: Jon H Shepherd – *Sent via email:* jon@atlantices.com
Atlantic Env of FL, LLC
Registered Professional Consultant: Scott Glaubitz
BSE Consultants
Sent via email: sglaubitz@bseconsult.com

ST. JOHNS RIVER WATER MANAGEMENT DISTRICT
Post Office Box 1429
Palatka, Florida 32178-1429

PERMIT NO: 100215-10 **DATE ISSUED:** August 04, 2021

PROJECT NAME: Adamson Creek Phase 2

A PERMIT AUTHORIZING:
Construction and operation of a Stormwater Management System for a 14.39-acre project known as Adamson Creek Phase 2 as per plans received by the District on January 29, 2021.

LOCATION:
Section(s): 22 Township(s): 24S Range(s): 35E
Brevard County

Receiving Water Body:

Name	Class
St. Johns River	III Fresh, OFW

ISSUED TO:
D.R. Horton, Inc
1430 Culver Dr NE
Palm Bay, FL 32907-1132

The permittee agrees to hold and save the St. Johns River Water Management District and its successors harmless from any and all damages, claims, or liabilities which may arise from permit issuance. Said application, including all plans and specifications attached thereto, is by reference made a part hereof.

This permit does not convey to the permittee any property rights nor any rights or privileges other than those specified herein, nor relieve the permittee from complying with any law, regulation or requirement affecting the rights of other bodies or agencies. All structures and works installed by permittee hereunder shall remain the property of the permittee.

This permit may be revoked, modified or transferred at any time pursuant to the appropriate provisions of Chapter 373, Florida Statutes.

PERMIT IS CONDITIONED UPON:
See conditions on attached “Exhibit A”, dated August 04, 2021

AUTHORIZED BY: St. Johns River Water Management District
Division of Regulatory Services

By: Marjorie D. Cook

Marjorie Cook
Supervising Professional Engineer

"EXHIBIT A"
CONDITIONS FOR ISSUANCE OF PERMIT NUMBER 100215-10
Adamson Creek Phase 2
DATED: August 04, 2021

1. All activities shall be implemented following the plans, specifications and performance criteria approved by this permit. Any deviations must be authorized in a permit modification in accordance with Rule 62-330.315, F.A.C. Any deviations that are not so authorized may subject the permittee to enforcement action and revocation of the permit under Chapter 373, F.S.

2. A complete copy of this permit shall be kept at the work site of the permitted activity during the construction phase, and shall be available for review at the work site upon request by the District staff. The permittee shall require the contractor to review the complete permit prior to beginning construction.

3. Activities shall be conducted in a manner that does not cause or contribute to violations of state water quality standards. Performance-based erosion and sediment control best management practices shall be installed immediately prior to, and be maintained during and after construction as needed, to prevent adverse impacts to the water resources and adjacent lands. Such practices shall be in accordance with the State of Florida Erosion and Sediment Control Designer and Reviewer Manual (Florida Department of Environmental Protection and Florida Department of Transportation June 2007), and the Florida Stormwater Erosion and Sedimentation Control Inspector's Manual (Florida Department of Environmental Protection, Nonpoint Source Management Section, Tallahassee, Florida, July 2008), which are both incorporated by reference in subparagraph 62-330.050(9)(b)5, F.A.C., unless a project-specific erosion and sediment control plan is approved or other water quality control measures are required as part of the permit.

4. At least 48 hours prior to beginning the authorized activities, the permittee shall submit to the District a fully executed Form 62-330.350(1), "Construction Commencement Notice," (October 1, 2013) (http://www.flrules.org/Gateway/reference.asp?No=Ref-02505), incorporated by reference herein, indicating the expected start and completion dates. A copy of this form may be obtained from the District, as described in subsection 62-330.010(5), F.A.C., and shall be submitted electronically or by mail to the Agency. However, for activities involving more than one acre of construction that also require a NPDES stormwater construction general permit, submittal of the Notice of Intent to Use Generic Permit for Stormwater Discharge from Large and Small Construction Activities, DEP Form 62-621.300(4)(b), shall also serve as notice of commencement of construction under this chapter and, in such a case, submittal of Form 62-330.350(1) is not required.

5. Unless the permit is transferred under Rule 62-330.340, F.A.C., or transferred to an operating entity under Rule 62-330.310, F.A.C., the permittee is liable to comply with the plans, terms and conditions of the permit for the life of the project or activity.

6. Within 30 days after completing construction of the entire project, or any independent portion of the project, the permittee shall provide the following to the Agency, as applicable:

    a. For an individual, private single-family residential dwelling unit, duplex, triplex, or quadruplex — "Construction Completion and Inspection Certification for Activities Associated with a Private Single-Family Dwelling Unit" [Form 62-330.310(3)]; or

    b. For all other activities — "As-Built Certification and Request for Conversion to

Operation Phase" [Form 62-330.310(1)].

c. If available, an Agency website that fulfills this certification requirement may be used in lieu of the form.

7. If the final operation and maintenance entity is a third party:

   a. Prior to sales of any lot or unit served by the activity and within one year of permit issuance, or within 30 days of as-built certification, whichever comes first, the permittee shall submit, as applicable, a copy of the operation and maintenance documents (see sections 12.3 thru 12.3.4 of Volume I) as filed with the Florida Department of State, Division of Corporations and a copy of any easement, plat, or deed restriction needed to operate or maintain the project, as recorded with the Clerk of the Court in the County in which the activity is located.

   b. Within 30 days of submittal of the as- built certification, the permittee shall submit "Request for Transfer of Environmental Resource Permit to the Perpetual Operation and Maintenance Entity" [Form 62-330.310(2)] to transfer the permit to the operation and maintenance entity, along with the documentation requested in the form. If available, an Agency website that fulfills this transfer requirement may be used in lieu of the form.

8. The permittee shall notify the District in writing of changes required by any other regulatory District that require changes to the permitted activity, and any required modification of this permit must be obtained prior to implementing the changes.

9. This permit does not:

   a. Convey to the permittee any property rights or privileges, or any other rights or privileges other than those specified herein or in Chapter 62-330, F.A.C.;

   b. Convey to the permittee or create in the permittee any interest in real property;

   c. Relieve the permittee from the need to obtain and comply with any other required federal, state, and local authorization, law, rule, or ordinance; or

   d. Authorize any entrance upon or work on property that is not owned, held in easement, or controlled by the permittee.

10. Prior to conducting any activities on state-owned submerged lands or other lands of the state, title to which is vested in the Board of Trustees of the Internal Improvement Trust Fund, the permittee must receive all necessary approvals and authorizations under Chapters 253 and 258, F.S. Written authorization that requires formal execution by the Board of Trustees of the Internal Improvement Trust Fund shall not be considered received until it has been fully executed.

11. The permittee shall hold and save the District harmless from any and all damages, claims, or liabilities that may arise by reason of the construction, alteration, operation, maintenance, removal, abandonment or use of any project authorized by the permit.

12. The permittee shall notify the District in writing:

    a. Immediately if any previously submitted information is discovered to be inaccurate; and

b. Within 30 days of any conveyance or division of ownership or control of the property or the system, other than conveyance via a long-term lease, and the new owner shall request transfer of the permit in accordance with Rule 62-330.340, F.A.C. This does not apply to the sale of lots or units in residential or commercial subdivisions or condominiums where the stormwater management system has been completed and converted to the operation phase.

13. Upon reasonable notice to the permittee, District staff with proper identification shall have permission to enter, inspect, sample and test the project or activities to ensure conformity with the plans and specifications authorized in the permit.

14. If prehistoric or historic artifacts, such as pottery or ceramics, projectile points, stone tools, dugout canoes, metal implements, historic building materials, or any other physical remains that could be associated with Native American, early European, or American settlement are encountered at any time within the project site area, the permitted project shall cease all activities involving subsurface disturbance in the vicinity of the discovery. The permittee or other designee shall contact the Florida Department of State, Division of Historical Resources, Compliance Review Section (DHR), at (850) 245-6333, as well as the appropriate permitting agency office. Project activities shall not resume without verbal or written authorization from the Division of Historical Resources. If unmarked human remains are encountered, all work shall stop immediately and the proper authorities notified in accordance with Section 872.05, F.S. For project activities subject to prior consultation with the DHR and as an alternative to the above requirements, the permittee may follow procedures for unanticipated discoveries as set forth within a cultural resources assessment survey determined complete and sufficient by DHR and included as a specific permit condition herein.

15. Any delineation of the extent of a wetland or other surface water submitted as part of the permit application, including plans or other supporting documentation, shall not be considered binding unless a specific condition of this permit or a formal determination under Rule 62-330.201, F.A.C., provides otherwise.

16. The permittee shall provide routine maintenance of all components of the stormwater management system to remove trapped sediments and debris. Removed materials shall be disposed of in a landfill or other uplands in a manner that does not require a permit under Chapter 62-330, F.A.C., or cause violations of state water quality standards.

17. This permit is issued based on the applicant's submitted information that reasonably demonstrates that adverse water resource-related impacts will not be caused by the completed permit activity. If any adverse impacts result, the District will require the permittee to eliminate the cause, obtain any necessary permit modification, and take any necessary corrective actions to resolve the adverse impacts.

18. A Recorded Notice of Environmental Resource Permit may be recorded in the county public records in accordance with Rule 62-330.090(7), F.A.C. Such notice is not an encumbrance upon the property.

19. This permit for construction will expire five years from the date of issuance.

20. At a minimum, all retention and detention storage areas must be excavated to rough grade prior to building construction or placement of impervious surface within the area to be served by those facilities. To prevent reduction in storage volume and percolation rates, all accumulated sediment must be removed from the storage area prior to final grading and stabilization.

21. All wetland areas or water bodies that are outside the specific limits of construction authorized by this permit must be protected from erosion, siltation, scouring or excess turbidity, and dewatering.

22. The operation and maintenance entity shall inspect the stormwater or surface water management system once within two years after the completion of construction and every two years thereafter to determine if the system is functioning as designed and permitted. The operation and maintenance entity must maintain a record of each required inspection, including the date of the inspection, the name and contact information of the inspector, and whether the system was functioning as designed and permitted, and make such record available for inspection upon request by the District during normal business hours. If at any time the system is not functioning as designed and permitted, then within 30 days the entity shall submit a report electronically or in writing to the District using Form 62-330.311(1), “Operation and Maintenance Inspection Certification,” describing the remedial actions taken to resolve the failure or deviation.

23. This permit does not authorize the permittee to cause any adverse impact to or “take” of state listed species and other regulated species of fish and wildlife. Compliance with state laws regulating the take of fish and wildlife is the responsibility of the owner or applicant associated with this project. Please refer to Chapter 68A-27 of the Florida Administrative Code for definitions of “take” and a list of fish and wildlife species. If listed species are observed onsite, FWC staff are available to provide decision support information or assist in obtaining the appropriate FWC permits. Most marine endangered and threatened species are statutorily protected and a “take” permit cannot be issued. Requests for further information or review can be sent to FWCConservationPlanningServices@MyFWC.com.

24. Deed of Conservation Easement

    This permit requires the recording of a conservation easement. Within 30 days of recording, the permittee shall provide the District with: (a) the original recorded easement (including exhibits) showing the date it was recorded and the official records book and page number, (b) a copy of the recorded plat (if applicable), (c) a surveyor's sketch of the easement area plotted on the appropriate USGS topographic map, and (d) the original recorded consent and joinder(s) of mortgagee (if applicable). Before recording them, the permittee shall ensure that these documents are acceptable to the District as described below.

    Description of Conservation Easement Area.
    The permittee shall provide to the District for review and written approval a copy of: (a) the preliminary plat showing the area to be encumbered by the conservation easement, or (b) a surveyor's sketch and legal description of the area to be placed under the conservation easement, per the approved mitigation plan, at least 45 days before (1) dredging, filling, or clearing any wetland or surface water for which mitigation is required; (2) clearing any upland within a Riparian Habitat Protection Zone for which mitigation is required; (3) the sale of any lot or parcel; (4) the recording of the subdivision plat; or (5) use of the infrastructure for its intended use, whichever occurs first.

    If the impacts to an upland within a Riparian Habitat Protection Zone or to a wetland or surface water for which mitigation is required will occur in discrete phases, the areas to be preserved to offset such impacts may be placed under conservation easement in phases such that impacts are offset during each phase. Such phasing of preservation shall only occur if it has been proposed in the mitigation plan and approved by the permit, or if it is approved in writing by the District. A surveyor's sketch and legal description of the area to be placed under conservation easement during each phase must be submitted in accordance with the previous paragraph.

Recording of Conservation Easement.
Before (1) dredging, filling, or clearing any wetland or surface water for which mitigation is required, (2) clearing any upland within a Riparian Habitat Protection Zone for which mitigation is required, (3) the sale of any lot or parcel, (4) the recording of the subdivision plat, or (5) use of the infrastructure for its intended use, whichever occurs first, the permittee shall record a conservation easement. The conservation easement shall include restrictions on the real property pursuant to section 704.06, Florida Statutes, and be consistent with section 10.3.8, ERP Applicant's Handbook, Volume I(October 1, 2013) and Fla. Admin. Code R. 62-330.301(6).

The conservation easement shall be in the form approved in writing by the District and, if no plat has been submitted, the easement shall include the approved legal description and surveyor's sketch. If the District does not provide written comments on the preliminary plat or surveyor's sketch and legal description within 45 days of receipt, then the permittee may record the conservation easement with the legal description and surveyor's sketch or plat reference previously submitted. If the District provides written disapproval of the preliminary plat or surveyor's sketch and legal description, the permittee shall, within ten (10) days of receipt of the disapproval, correct all errors with the conservation easement, including the preliminary plat or legal description and surveyor's sketch, and record the conservation easement. Pursuant to section 704.06, Florida Statutes, the conservation easement shall prohibit all construction, including clearing, dredging, or filling, except that which is specifically authorized by this permit, within the mitigation areas delineated on the final plans and/or mitigation proposal approved by the District.

The easement may not be amended without written District approval.

Additional Documents Required.
The permittee shall ensure that the conservation easement identifies, and is executed by, the correct grantor, who must hold sufficient record title to the land encumbered by the easement. If the easement's grantor is a partnership, the partnership shall provide to the District a partnership affidavit stating that the person executing the conservation easement has the legal authority to convey an interest in the partnership land. If there exist any mortgages on the land, the permittee shall also have each mortgagee execute a consent and joinder of mortgagee subordinating the mortgage to the conservation easement. The consent and joinder of the mortgagee shall be recorded simultaneously with the conservation easement in the public records of the county where the land is located. Within 30 days of recording, the permittee shall provide the District with: (a) the original recorded easement (including exhibits) showing the date it was recorded and the official records book and page number, (b) a copy of the recorded plat (if applicable), (c) a surveyor's sketch of the easement area plotted on the appropriate USGS topographic map, and (d) the original recorded consent and joinder(s) of mortgagee (if applicable).

25. The proposed project must be constructed and operated as per plans and calculations received by the District on January 29, 2021.

26. Prior to the sale of any lot or parcel, or use of the infrastructure for its intended use, whichever comes first, the permittee must erect signs on the landward side of the areas bound by the conservation easement (as depicted on Sheet 8, received by the District on January 29, 2021) that state:

    “NATURAL CONSERVATION AREA: No dumping, land clearing, or other disturbance to vegetation will be permitted beyond this point.”

Notice of Rights

1. A person whose substantial interests are or may be affected has the right to request an administrative hearing by filing a written petition with the St. Johns River Water Management District (District). Pursuant to Chapter 28-106 and Rule 40C-1.1007, Florida Administrative Code, the petition must be filed (received) either by delivery at the office of the District Clerk at District Headquarters, P. O. Box 1429, Palatka Florida 32178-1429 (4049 Reid St., Palatka, FL 32177) or by e-mail with the District Clerk at Clerk@sjrwmd.com, within twenty-six (26) days of the District depositing the notice of District decision in the mail (for those persons to whom the District mails actual notice), within twenty-one (21) days of the District emailing the notice of District decision (for those persons to whom the District emails actual notice), or within twenty-one (21) days of newspaper publication of the notice of District decision (for those persons to whom the District does not mail or email actual notice). A petition must comply with Sections 120.54(5)(b)4. and 120.569(2)(c), Florida Statutes, and Chapter 28-106, Florida Administrative Code. The District will not accept a petition sent by facsimile (fax), as explained in paragraph no. 4 below.

2. Please be advised that if you wish to dispute this District decision, mediation may be available and that choosing mediation does not affect your right to an administrative hearing. If you wish to request mediation, you must do so in a timely-filed petition. If all parties, including the District, agree to the details of the mediation procedure, in writing, within 10 days after the time period stated in the announcement for election of an administrative remedy under Sections 120.569 and 120.57, Florida Statutes, the time limitations imposed by Sections 120.569 and 120.57, Florida Statutes, shall be tolled to allow mediation of the disputed District decision. The mediation must be concluded within 60 days of the date of the parties' written agreement, or such other timeframe agreed to by the parties in writing. Any mediation agreement must include provisions for selecting a mediator, a statement that each party shall be responsible for paying its pro-rata share of the costs and fees associated with mediation, and the mediating parties' understanding regarding the confidentiality of discussions and documents introduced during mediation. If mediation results in settlement of the administrative dispute, the District will enter a final order consistent with the settlement agreement. If mediation terminates without settlement of the dispute, the District will notify all the parties in writing that the administrative hearing process under Sections 120.569 and 120.57, Florida Statutes, is resumed. Even if a party chooses not to engage in formal mediation, or if formal mediation does not result in a settlement agreement, the District will remain willing to engage in informal settlement discussions.

3. A person whose substantial interests are or may be affected has the right to an informal administrative hearing pursuant to Sections 120.569 and 120.57(2), Florida Statutes, where no material facts are in dispute. A petition for an informal hearing must also comply with the requirements set forth in Rule 28-106.301, Florida Administrative Code.

Notice of Rights

4. A petition for an administrative hearing is deemed filed upon receipt of the complete petition by the District Clerk at the District Headquarters in Palatka, Florida during the District's regular business hours. The District's regular business hours are 8:00 a.m. – 5:00 p.m., excluding weekends and District holidays. Petitions received by the District Clerk after the District's regular business hours shall be deemed filed as of 8:00 a.m. on the District's next regular business day. The District's acceptance of petitions filed by e-mail is subject to certain conditions set forth in the District's Statement of Agency Organization and Operation (issued pursuant to Rule 28-101.001, Florida Administrative Code), which is available for viewing at *sjrwmd.com*. These conditions include, but are not limited to, the petition being in the form of a PDF or TIFF file and being capable of being stored and printed by the District. Further, pursuant to the District's Statement of Agency Organization and Operation, attempting to file a petition by facsimile is prohibited and shall not constitute filing.

5. Failure to file a petition for an administrative hearing within the requisite timeframe shall constitute a waiver of the right to an administrative hearing. (Rule 28-106.111, Florida Administrative Code).

6. The right to an administrative hearing and the relevant procedures to be followed are governed by Chapter 120, Florida Statutes, Chapter 28-106, Florida Administrative Code, and Rule 40C-1.1007, Florida Administrative Code. Because the administrative hearing process is designed to formulate final agency action, the filing of a petition means the District's final action may be different from the position taken by it in this notice. A person whose substantial interests are or may be affected by the District's final action has the right to become a party to the proceeding, in accordance with the requirements set forth above.

7. Pursuant to Section 120.68, Florida Statutes, a party to the proceeding before the District who is adversely affected by final District action may seek review of the action in the District Court of Appeal by filing a notice of appeal pursuant to Rules 9.110 and 9.190, Florida Rules of Appellate Procedure, within 30 days of the rendering of the final District action.

8. A District action is considered rendered, as referred to in paragraph no. 7 above, after it is signed on behalf of the District and filed by the District Clerk.

9. Failure to observe the relevant timeframes for filing a petition for judicial review as described in paragraph no. 7 above will result in waiver of that right to review.

NOTICING INFORMATION

Please be advised that the St. Johns River Water Management District will not publish a notice in the newspaper advising the public that it has issued a permit for this project.

Newspaper publication, using the District's notice form, notifies members of the public of their right to challenge the issuance of the permit. If proper notice is given by newspaper publication, then there is a 21-day time limit for someone to file a petition for an administrative hearing to challenge the issuance of the permit.

To close the point of entry for filing a petition, you may publish (at your own expense) a one-time notice of the District's decision in a newspaper of general circulation within the affected area as defined in Section 50.011 of the Florida Statutes. If you do not publish a newspaper notice to close the point of entry, the time to challenge the issuance of your permit will not expire and someone could file a petition even after your project is constructed.

A copy of the notice form and a partial list of newspapers of general circulation are attached for your convenience. However, you are not limited to those listed newspapers. If you choose to close the point of entry and the notice is published, the newspaper will return to you an affidavit of publication. In that event, it is important that you either submit a scanned copy of the affidavit by emailing it to *compliancesupport@sjrwmd.com* (preferred method) **or** send a copy of the original affidavit to:

Office of Business and Administrative Services
4049 Reid Street
Palatka, FL 32177

If you have any questions, please contact the Office of Business and Administrative Services at (386) 329-4570.

NOTICE OF AGENCY ACTION TAKEN BY THE
ST. JOHNS RIVER WATER MANAGEMENT DISTRICT

Notice is given that the following permit was issued on _____:

(Name and address of applicant)_____
permit#_____. The project is located in _____County, Section _____, Township _____ South, Range _____ East. The permit authorizes a surface water management system on _____ acres for _____ known as _____. The receiving water body is _____.

A person whose substantial interests are or may be affected has the right to request an administrative hearing by filing a written petition with the St. Johns River Water Management District (District). Pursuant to Chapter 28-106 and Rule 40C-1.1007, Florida Administrative Code (F.A.C.), the petition must be filed (received) either by delivery at the office of the District Clerk at District Headquarters, P.O. Box 1429, Palatka FL 32178-1429 (4049 Reid St, Palatka, FL 32177) or by e-mail with the District Clerk at Clerk@sjrwmd.com, within twenty-one (21) days of newspaper publication of the notice of District decision (for those persons to whom the District does not mail or email actual notice). A petition must comply with Sections 120.54(5)(b)4. and 120.569(2)(c), Florida Statutes (F.S.), and Chapter 28-106, F.A.C. The District will not accept a petition sent by facsimile (fax). Mediation pursuant to Section 120.573, F.S., may be available and choosing mediation does not affect your right to an administrative hearing.

A petition for an administrative hearing is deemed filed upon receipt of the complete petition by the District Clerk at the District Headquarters in Palatka, Florida during the District's regular business hours. The District's regular business hours are 8 a.m. – 5 p.m., excluding weekends and District holidays. Petitions received by the District Clerk after the District's regular business hours shall be deemed filed as of 8 a.m. on the District's next regular business day. The District's acceptance of petitions filed by e-mail is subject to certain conditions set forth in the District's Statement of Agency Organization and Operation (issued pursuant to Rule 28-101.001, Florida Administrative Code), which is available for viewing at www.sjrwmd.com. These conditions include, but are not limited to, the petition being in the form of a PDF or TIFF file and being capable of being stored and printed by the District. Further, pursuant to the District's Statement of Agency Organization and Operation, attempting to file a petition by facsimile (fax) is prohibited and shall not constitute filing.

The right to an administrative hearing and the relevant procedures to be followed are governed by Chapter 120, Florida Statutes, Chapter 28-106, Florida Administrative Code, and Rule 40C-1.1007, Florida Administrative Code. Because the administrative hearing process is designed to formulate final agency action, the filing of a petition means the District's final action may be different from the position taken by it in this notice. **Failure to file a petition for an administrative hearing within the requisite time frame shall constitute a waiver of the right to an administrative hearing. (Rule 28-106.111, F.A.C.).**

If you wish to do so, please visit http://www.sjrwmd.com/nor_dec/ to read the complete Notice of Rights to determine any legal rights you may have concerning the District's decision(s) on the permit application(s) described above. You can also request the Notice of Rights by contacting the Director of Business and Administrative Services, 4049 Reid St., Palatka, FL 32177-2529, tele. no. (386)329-4570.

NEWSPAPER ADVERTISING

ALACHUA
The Alachua County Record, Legal Advertising
P. O. Box 806
Gainesville, FL 32602
352-377-2444/ fax 352-338-1986

BAKER
Baker County Press, Legal Advertising
P. O. Box 598
Maclenny, FL 32063
904-259-2400/ fax 904-259-6502

BRADFORD
Bradford County Telegraph, Legal Advertising
P. O. Drawer A
Starke, FL 32901
904-964-6305/ fax 904-964-8628

BREVARD
Florida Today, Legal Advertising
P. O. Box 419000
Melbourne, FL 32941-9000
321-242-3832/ fax 321-242-6618

CLAY
Clay Today, Legal Advertising
1560 Kinsley Ave., Suite 1
Orange Park, FL 32073
904-264-3200/ fax 904-264-3285

DUVAL
Daily Record, Legal Advertising
P. O. Box 1769
Jacksonville, FL 32201
904-356-2466 / fax 904-353-2628

FLAGLER
Flagler Tribune, c/o News Journal
P. O. Box 2831
Daytona Beach, FL 32120-2831
386- 681-2322

INDIAN RIVER
Treasure Coast News
760 NW Enterprise Dr.
Port St. Lucie, FL 34986
772-283-5252

LAKE
Daily Commercial, Legal Advertising
P. O. Drawer 490007
Leesburg, FL 34749
352-365-8235/fax 352-365-1951

MARION
Ocala Star Banner, Legal Advertising
2121 SW 19th Avenue Road
Ocala, FL 34474
352-867-4010/fax 352-867-4126

NASSAU
News-Leader, Legal Advertising
P. O. Box 766
Fernandina Beach, FL 32035
904-261-3696/fax 904-261-3698

OKEECHOBEE
Okeechobee News, Legal Advertising
P. O. Box 639
Okeechobee, FL 34973-0639
863-763-3134/fax 863-763-5901

ORANGE
Sentinel Communications, Legal Advertising
633 N. Orange Avenue
Orlando, FL 32801
407-420-5160/ fax 407-420-5011

OSCEOLA
Little Sentinel, Legal Advertising
633 N. Orange Avenue
Orlando, FL 32801
407-420-5160/ fax 407-420-5011

PUTNAM
Palatka Daily News, Legal Advertising
P. O. Box 777
Palatka, FL 32178
386-312-5200/ fax 386-312-5209

ST. JOHNS
St. Augustine Record, Legal Advertising
P. O. Box 1630
St. Augustine, FL 32085
904-819-3439

SEMINOLE
Sanford Herald, Legal Advertising
300 North French Avenue
Sanford, FL 32771
407-323-9408

VOLUSIA
News Journal Corporation, Legal Advertising
P. O. Box 2831
Daytona Beach, FL 32120-2831
(386) 681-2322

St. Johns River Water Management District
Ann B. Shortelle, Ph.D., Executive Director

4049 Reid Street • P.O. Box 1429 • Palatka, FL 32178-1429 • 386-329-4500 • www.sjrwmd.com

August 04, 2021

Daniel Liparini – *Sent via email:* djliparini@drhorton.com
D.R. Horton, Inc
1430 Culver Dr NE
Palm Bay, FL 32907-1132

SUBJECT: Permit Number: 100215-10
Project Name: Adamson Creek Phase 2

Dear Mr. Liparini:

Enclosed is your individual permit issued by the St. Johns River Water Management District on August 04, 2021. This permit is a legal document and should be kept with your other important documents. Permit issuance does not relieve you from the responsibility of obtaining any necessary permits from any federal, state, or local agencies for your project.

Technical Staff Report:
If you wish to review a copy of the Technical Staff Report (TSR) that provides the District's staff analysis of your permit application, you may view the TSR by going to the Permitting section of the District's website at www.sjrwmd.com/permitting. Using the "search applications and permits" feature, you can use your permit number or project name to find information about the permit. When you see the results of your search, click on the permit number and then on the TSR folder.

Noticing Your Permit:
For noticing instructions, please refer to the noticing materials in this package regarding closing the point of entry for someone to challenge the issuance of your permit. Please note that if a timely petition for administrative hearing is filed, your permit will become non-final and any activities that you choose to undertake pursuant to your permit will be at your own risk. Please refer to the attached Notice of Rights to determine any legal rights you may have concerning the District's agency action.

Compliance with Permit Conditions:
To submit your required permit compliance information, go to the District's website at www.sjrwmd.com/permitting. Under the "Apply for a permit or submit compliance data" section, click to sign-in to your existing account or to create a new account. Select the "Compliance Submittal" tab, enter your permit number, and select "No Specific Date" for the Compliance Due Date Range. You will then be able to view all the compliance submittal requirements for your project. Select the compliance item that you are ready to submit and then attach the appropriate information or form. The forms to comply with your permit conditions are available at www.sjrwmd.com/permitting under the section "Handbooks, forms, fees, final orders". Click on forms to view all permit compliance forms, then scroll to the ERP application forms section and select the applicable compliance forms. Alternatively, if you have difficulty finding forms or need

GOVERNING BOARD

Douglas Burnett, CHAIRMAN ST. AUGUSTINE
Rob Bradley, VICE CHAIRMAN FLEMING ISLAND
Susan Dolan, SECRETARY SANFORD
Ron Howse, TREASURER COCOA
Ryan Atwood MOUNT DORA
Doug Bournique VERO BEACH
Cole Oliver MERRITT ISLAND
J. Chris Peterson WINTER PARK
Janet Price FERNANDINA BEACH

copies of the appropriate forms, please contact the Bureau of Regulatory Support at (386) 329-4570.

Transferring Your Permit:
Your permit requires you to notify the District within 30 days of any change in ownership or control of the project or activity covered by the permit, or within 30 days of any change in ownership or control of the real property on which the permitted project or activity is located or occurs. You will need to provide the District with the information specified in rule 62-330.340, Florida Administrative Code (F.A.C.). Generally, this will require you to complete and submit Form 62-330.340(1), "Request to Transfer Permit," available at http://www.sjrwmd.com/permitting/permitforms.html.

Please note that a permittee is liable for compliance with the permit before the permit is transferred. The District, therefore, recommends that you request a permit transfer in advance in accordance with the applicable rules. You are encouraged to contact District staff for assistance with this process.

Thank you and please let us know if you have additional questions. For general questions contact e-permit@sjrwmd.com or (386) 329-4570.

Sincerely,



Michelle Reiber, Bureau Chief
Division of Regulatory Services
St. Johns River Water Management District
525 Community College Parkway, S.E.
Palm Bay, FL 32909
(321) 409-2129

Enclosures: Permit
Notice of Rights
List of Newspapers for Publication

cc: District Permit File
Environmental Consultant: Jon H Shepherd – *Sent via email:* jon@atlantices.com
Atlantic Env of FL, LLC
Registered Professional Consultant: Scott Glaubitz
BSE Consultants
Sent via email: sglaubitz@bseconsult.com

ST. JOHNS RIVER WATER MANAGEMENT DISTRICT
Post Office Box 1429
Palatka, Florida 32178-1429

PERMIT NO: 100215-10 **DATE ISSUED:** August 04, 2021

PROJECT NAME: Adamson Creek Phase 2

A PERMIT AUTHORIZING:
Construction and operation of a Stormwater Management System for a 14.39-acre project known as Adamson Creek Phase 2 as per plans received by the District on January 29, 2021.

LOCATION:
Section(s): 22 Township(s): 24S Range(s): 35E
Brevard County

Receiving Water Body:

Name	Class
St. Johns River	III Fresh, OFW

ISSUED TO:
D.R. Horton, Inc
1430 Culver Dr NE
Palm Bay, FL 32907-1132

The permittee agrees to hold and save the St. Johns River Water Management District and its successors harmless from any and all damages, claims, or liabilities which may arise from permit issuance. Said application, including all plans and specifications attached thereto, is by reference made a part hereof.

This permit does not convey to the permittee any property rights nor any rights or privileges other than those specified herein, nor relieve the permittee from complying with any law, regulation or requirement affecting the rights of other bodies or agencies. All structures and works installed by permittee hereunder shall remain the property of the permittee.

This permit may be revoked, modified or transferred at any time pursuant to the appropriate provisions of Chapter 373, Florida Statutes.

PERMIT IS CONDITIONED UPON:
See conditions on attached “Exhibit A”, dated August 04, 2021

AUTHORIZED BY: St. Johns River Water Management District
Division of Regulatory Services

By: Marjorie D. Cook

Marjorie Cook
Supervising Professional Engineer

"EXHIBIT A"
CONDITIONS FOR ISSUANCE OF PERMIT NUMBER 100215-10
Adamson Creek Phase 2
DATED: August 04, 2021

1. All activities shall be implemented following the plans, specifications and performance criteria approved by this permit. Any deviations must be authorized in a permit modification in accordance with Rule 62-330.315, F.A.C. Any deviations that are not so authorized may subject the permittee to enforcement action and revocation of the permit under Chapter 373, F.S.

2. A complete copy of this permit shall be kept at the work site of the permitted activity during the construction phase, and shall be available for review at the work site upon request by the District staff. The permittee shall require the contractor to review the complete permit prior to beginning construction.

3. Activities shall be conducted in a manner that does not cause or contribute to violations of state water quality standards. Performance-based erosion and sediment control best management practices shall be installed immediately prior to, and be maintained during and after construction as needed, to prevent adverse impacts to the water resources and adjacent lands. Such practices shall be in accordance with the State of Florida Erosion and Sediment Control Designer and Reviewer Manual (Florida Department of Environmental Protection and Florida Department of Transportation June 2007), and the Florida Stormwater Erosion and Sedimentation Control Inspector's Manual (Florida Department of Environmental Protection, Nonpoint Source Management Section, Tallahassee, Florida, July 2008), which are both incorporated by reference in subparagraph 62-330.050(9)(b)5, F.A.C., unless a project-specific erosion and sediment control plan is approved or other water quality control measures are required as part of the permit.

4. At least 48 hours prior to beginning the authorized activities, the permittee shall submit to the District a fully executed Form 62-330.350(1), "Construction Commencement Notice," (October 1, 2013) (http://www.flrules.org/Gateway/reference.asp?No=Ref-02505), incorporated by reference herein, indicating the expected start and completion dates. A copy of this form may be obtained from the District, as described in subsection 62-330.010(5), F.A.C., and shall be submitted electronically or by mail to the Agency. However, for activities involving more than one acre of construction that also require a NPDES stormwater construction general permit, submittal of the Notice of Intent to Use Generic Permit for Stormwater Discharge from Large and Small Construction Activities, DEP Form 62-621.300(4)(b), shall also serve as notice of commencement of construction under this chapter and, in such a case, submittal of Form 62-330.350(1) is not required.

5. Unless the permit is transferred under Rule 62-330.340, F.A.C., or transferred to an operating entity under Rule 62-330.310, F.A.C., the permittee is liable to comply with the plans, terms and conditions of the permit for the life of the project or activity.

6. Within 30 days after completing construction of the entire project, or any independent portion of the project, the permittee shall provide the following to the Agency, as applicable:

    a. For an individual, private single-family residential dwelling unit, duplex, triplex, or quadruplex — "Construction Completion and Inspection Certification for Activities Associated with a Private Single-Family Dwelling Unit" [Form 62-330.310(3)]; or

    b. For all other activities — "As-Built Certification and Request for Conversion to

Operation Phase" [Form 62-330.310(1)].

c. If available, an Agency website that fulfills this certification requirement may be used in lieu of the form.

7. If the final operation and maintenance entity is a third party:

   a. Prior to sales of any lot or unit served by the activity and within one year of permit issuance, or within 30 days of as-built certification, whichever comes first, the permittee shall submit, as applicable, a copy of the operation and maintenance documents (see sections 12.3 thru 12.3.4 of Volume I) as filed with the Florida Department of State, Division of Corporations and a copy of any easement, plat, or deed restriction needed to operate or maintain the project, as recorded with the Clerk of the Court in the County in which the activity is located.

   b. Within 30 days of submittal of the as- built certification, the permittee shall submit "Request for Transfer of Environmental Resource Permit to the Perpetual Operation and Maintenance Entity" [Form 62-330.310(2)] to transfer the permit to the operation and maintenance entity, along with the documentation requested in the form. If available, an Agency website that fulfills this transfer requirement may be used in lieu of the form.

8. The permittee shall notify the District in writing of changes required by any other regulatory District that require changes to the permitted activity, and any required modification of this permit must be obtained prior to implementing the changes.

9. This permit does not:

   a. Convey to the permittee any property rights or privileges, or any other rights or privileges other than those specified herein or in Chapter 62-330, F.A.C.;

   b. Convey to the permittee or create in the permittee any interest in real property;

   c. Relieve the permittee from the need to obtain and comply with any other required federal, state, and local authorization, law, rule, or ordinance; or

   d. Authorize any entrance upon or work on property that is not owned, held in easement, or controlled by the permittee.

10. Prior to conducting any activities on state-owned submerged lands or other lands of the state, title to which is vested in the Board of Trustees of the Internal Improvement Trust Fund, the permittee must receive all necessary approvals and authorizations under Chapters 253 and 258, F.S. Written authorization that requires formal execution by the Board of Trustees of the Internal Improvement Trust Fund shall not be considered received until it has been fully executed.

11. The permittee shall hold and save the District harmless from any and all damages, claims, or liabilities that may arise by reason of the construction, alteration, operation, maintenance, removal, abandonment or use of any project authorized by the permit.

12. The permittee shall notify the District in writing:

    a. Immediately if any previously submitted information is discovered to be inaccurate; and

b. Within 30 days of any conveyance or division of ownership or control of the property or the system, other than conveyance via a long-term lease, and the new owner shall request transfer of the permit in accordance with Rule 62-330.340, F.A.C. This does not apply to the sale of lots or units in residential or commercial subdivisions or condominiums where the stormwater management system has been completed and converted to the operation phase.

13. Upon reasonable notice to the permittee, District staff with proper identification shall have permission to enter, inspect, sample and test the project or activities to ensure conformity with the plans and specifications authorized in the permit.

14. If prehistoric or historic artifacts, such as pottery or ceramics, projectile points, stone tools, dugout canoes, metal implements, historic building materials, or any other physical remains that could be associated with Native American, early European, or American settlement are encountered at any time within the project site area, the permitted project shall cease all activities involving subsurface disturbance in the vicinity of the discovery. The permittee or other designee shall contact the Florida Department of State, Division of Historical Resources, Compliance Review Section (DHR), at (850) 245-6333, as well as the appropriate permitting agency office. Project activities shall not resume without verbal or written authorization from the Division of Historical Resources. If unmarked human remains are encountered, all work shall stop immediately and the proper authorities notified in accordance with Section 872.05, F.S. For project activities subject to prior consultation with the DHR and as an alternative to the above requirements, the permittee may follow procedures for unanticipated discoveries as set forth within a cultural resources assessment survey determined complete and sufficient by DHR and included as a specific permit condition herein.

15. Any delineation of the extent of a wetland or other surface water submitted as part of the permit application, including plans or other supporting documentation, shall not be considered binding unless a specific condition of this permit or a formal determination under Rule 62-330.201, F.A.C., provides otherwise.

16. The permittee shall provide routine maintenance of all components of the stormwater management system to remove trapped sediments and debris. Removed materials shall be disposed of in a landfill or other uplands in a manner that does not require a permit under Chapter 62-330, F.A.C., or cause violations of state water quality standards.

17. This permit is issued based on the applicant's submitted information that reasonably demonstrates that adverse water resource-related impacts will not be caused by the completed permit activity. If any adverse impacts result, the District will require the permittee to eliminate the cause, obtain any necessary permit modification, and take any necessary corrective actions to resolve the adverse impacts.

18. A Recorded Notice of Environmental Resource Permit may be recorded in the county public records in accordance with Rule 62-330.090(7), F.A.C. Such notice is not an encumbrance upon the property.

19. This permit for construction will expire five years from the date of issuance.

20. At a minimum, all retention and detention storage areas must be excavated to rough grade prior to building construction or placement of impervious surface within the area to be served by those facilities. To prevent reduction in storage volume and percolation rates, all accumulated sediment must be removed from the storage area prior to final grading and stabilization.

21. All wetland areas or water bodies that are outside the specific limits of construction authorized by this permit must be protected from erosion, siltation, scouring or excess turbidity, and dewatering.

22. The operation and maintenance entity shall inspect the stormwater or surface water management system once within two years after the completion of construction and every two years thereafter to determine if the system is functioning as designed and permitted. The operation and maintenance entity must maintain a record of each required inspection, including the date of the inspection, the name and contact information of the inspector, and whether the system was functioning as designed and permitted, and make such record available for inspection upon request by the District during normal business hours. If at any time the system is not functioning as designed and permitted, then within 30 days the entity shall submit a report electronically or in writing to the District using Form 62-330.311(1), “Operation and Maintenance Inspection Certification,” describing the remedial actions taken to resolve the failure or deviation.

23. This permit does not authorize the permittee to cause any adverse impact to or “take” of state listed species and other regulated species of fish and wildlife. Compliance with state laws regulating the take of fish and wildlife is the responsibility of the owner or applicant associated with this project. Please refer to Chapter 68A-27 of the Florida Administrative Code for definitions of “take” and a list of fish and wildlife species. If listed species are observed onsite, FWC staff are available to provide decision support information or assist in obtaining the appropriate FWC permits. Most marine endangered and threatened species are statutorily protected and a “take” permit cannot be issued. Requests for further information or review can be sent to FWCConservationPlanningServices@MyFWC.com.

24. Deed of Conservation Easement

    This permit requires the recording of a conservation easement. Within 30 days of recording, the permittee shall provide the District with: (a) the original recorded easement (including exhibits) showing the date it was recorded and the official records book and page number, (b) a copy of the recorded plat (if applicable), (c) a surveyor's sketch of the easement area plotted on the appropriate USGS topographic map, and (d) the original recorded consent and joinder(s) of mortgagee (if applicable). Before recording them, the permittee shall ensure that these documents are acceptable to the District as described below.

    Description of Conservation Easement Area.
    The permittee shall provide to the District for review and written approval a copy of: (a) the preliminary plat showing the area to be encumbered by the conservation easement, or (b) a surveyor's sketch and legal description of the area to be placed under the conservation easement, per the approved mitigation plan, at least 45 days before (1) dredging, filling, or clearing any wetland or surface water for which mitigation is required; (2) clearing any upland within a Riparian Habitat Protection Zone for which mitigation is required; (3) the sale of any lot or parcel; (4) the recording of the subdivision plat; or (5) use of the infrastructure for its intended use, whichever occurs first.

    If the impacts to an upland within a Riparian Habitat Protection Zone or to a wetland or surface water for which mitigation is required will occur in discrete phases, the areas to be preserved to offset such impacts may be placed under conservation easement in phases such that impacts are offset during each phase. Such phasing of preservation shall only occur if it has been proposed in the mitigation plan and approved by the permit, or if it is approved in writing by the District. A surveyor's sketch and legal description of the area to be placed under conservation easement during each phase must be submitted in accordance with the previous paragraph.

Recording of Conservation Easement.
Before (1) dredging, filling, or clearing any wetland or surface water for which mitigation is required, (2) clearing any upland within a Riparian Habitat Protection Zone for which mitigation is required, (3) the sale of any lot or parcel, (4) the recording of the subdivision plat, or (5) use of the infrastructure for its intended use, whichever occurs first, the permittee shall record a conservation easement. The conservation easement shall include restrictions on the real property pursuant to section 704.06, Florida Statutes, and be consistent with section 10.3.8, ERP Applicant's Handbook, Volume I(October 1, 2013) and Fla. Admin. Code R. 62-330.301(6).

The conservation easement shall be in the form approved in writing by the District and, if no plat has been submitted, the easement shall include the approved legal description and surveyor's sketch. If the District does not provide written comments on the preliminary plat or surveyor's sketch and legal description within 45 days of receipt, then the permittee may record the conservation easement with the legal description and surveyor's sketch or plat reference previously submitted. If the District provides written disapproval of the preliminary plat or surveyor's sketch and legal description, the permittee shall, within ten (10) days of receipt of the disapproval, correct all errors with the conservation easement, including the preliminary plat or legal description and surveyor's sketch, and record the conservation easement. Pursuant to section 704.06, Florida Statutes, the conservation easement shall prohibit all construction, including clearing, dredging, or filling, except that which is specifically authorized by this permit, within the mitigation areas delineated on the final plans and/or mitigation proposal approved by the District.

The easement may not be amended without written District approval.

Additional Documents Required.
The permittee shall ensure that the conservation easement identifies, and is executed by, the correct grantor, who must hold sufficient record title to the land encumbered by the easement. If the easement's grantor is a partnership, the partnership shall provide to the District a partnership affidavit stating that the person executing the conservation easement has the legal authority to convey an interest in the partnership land. If there exist any mortgages on the land, the permittee shall also have each mortgagee execute a consent and joinder of mortgagee subordinating the mortgage to the conservation easement. The consent and joinder of the mortgagee shall be recorded simultaneously with the conservation easement in the public records of the county where the land is located. Within 30 days of recording, the permittee shall provide the District with: (a) the original recorded easement (including exhibits) showing the date it was recorded and the official records book and page number, (b) a copy of the recorded plat (if applicable), (c) a surveyor's sketch of the easement area plotted on the appropriate USGS topographic map, and (d) the original recorded consent and joinder(s) of mortgagee (if applicable).

25. The proposed project must be constructed and operated as per plans and calculations received by the District on January 29, 2021.

26. Prior to the sale of any lot or parcel, or use of the infrastructure for its intended use, whichever comes first, the permittee must erect signs on the landward side of the areas bound by the conservation easement (as depicted on Sheet 8, received by the District on January 29, 2021) that state:

    “NATURAL CONSERVATION AREA: No dumping, land clearing, or other disturbance to vegetation will be permitted beyond this point.”

Notice of Rights

1. A person whose substantial interests are or may be affected has the right to request an administrative hearing by filing a written petition with the St. Johns River Water Management District (District). Pursuant to Chapter 28-106 and Rule 40C-1.1007, Florida Administrative Code, the petition must be filed (received) either by delivery at the office of the District Clerk at District Headquarters, P. O. Box 1429, Palatka Florida 32178-1429 (4049 Reid St., Palatka, FL 32177) or by e-mail with the District Clerk at Clerk@sjrwmd.com, within twenty-six (26) days of the District depositing the notice of District decision in the mail (for those persons to whom the District mails actual notice), within twenty-one (21) days of the District emailing the notice of District decision (for those persons to whom the District emails actual notice), or within twenty-one (21) days of newspaper publication of the notice of District decision (for those persons to whom the District does not mail or email actual notice). A petition must comply with Sections 120.54(5)(b)4. and 120.569(2)(c), Florida Statutes, and Chapter 28-106, Florida Administrative Code. The District will not accept a petition sent by facsimile (fax), as explained in paragraph no. 4 below.

2. Please be advised that if you wish to dispute this District decision, mediation may be available and that choosing mediation does not affect your right to an administrative hearing. If you wish to request mediation, you must do so in a timely-filed petition. If all parties, including the District, agree to the details of the mediation procedure, in writing, within 10 days after the time period stated in the announcement for election of an administrative remedy under Sections 120.569 and 120.57, Florida Statutes, the time limitations imposed by Sections 120.569 and 120.57, Florida Statutes, shall be tolled to allow mediation of the disputed District decision. The mediation must be concluded within 60 days of the date of the parties' written agreement, or such other timeframe agreed to by the parties in writing. Any mediation agreement must include provisions for selecting a mediator, a statement that each party shall be responsible for paying its pro-rata share of the costs and fees associated with mediation, and the mediating parties' understanding regarding the confidentiality of discussions and documents introduced during mediation. If mediation results in settlement of the administrative dispute, the District will enter a final order consistent with the settlement agreement. If mediation terminates without settlement of the dispute, the District will notify all the parties in writing that the administrative hearing process under Sections 120.569 and 120.57, Florida Statutes, is resumed. Even if a party chooses not to engage in formal mediation, or if formal mediation does not result in a settlement agreement, the District will remain willing to engage in informal settlement discussions.

3. A person whose substantial interests are or may be affected has the right to an informal administrative hearing pursuant to Sections 120.569 and 120.57(2), Florida Statutes, where no material facts are in dispute. A petition for an informal hearing must also comply with the requirements set forth in Rule 28-106.301, Florida Administrative Code.

Notice of Rights

4. A petition for an administrative hearing is deemed filed upon receipt of the complete petition by the District Clerk at the District Headquarters in Palatka, Florida during the District's regular business hours. The District's regular business hours are 8:00 a.m. – 5:00 p.m., excluding weekends and District holidays. Petitions received by the District Clerk after the District's regular business hours shall be deemed filed as of 8:00 a.m. on the District's next regular business day. The District's acceptance of petitions filed by e-mail is subject to certain conditions set forth in the District's Statement of Agency Organization and Operation (issued pursuant to Rule 28-101.001, Florida Administrative Code), which is available for viewing at *sjrwmd.com*. These conditions include, but are not limited to, the petition being in the form of a PDF or TIFF file and being capable of being stored and printed by the District. Further, pursuant to the District's Statement of Agency Organization and Operation, attempting to file a petition by facsimile is prohibited and shall not constitute filing.

5. Failure to file a petition for an administrative hearing within the requisite timeframe shall constitute a waiver of the right to an administrative hearing. (Rule 28-106.111, Florida Administrative Code).

6. The right to an administrative hearing and the relevant procedures to be followed are governed by Chapter 120, Florida Statutes, Chapter 28-106, Florida Administrative Code, and Rule 40C-1.1007, Florida Administrative Code. Because the administrative hearing process is designed to formulate final agency action, the filing of a petition means the District's final action may be different from the position taken by it in this notice. A person whose substantial interests are or may be affected by the District's final action has the right to become a party to the proceeding, in accordance with the requirements set forth above.

7. Pursuant to Section 120.68, Florida Statutes, a party to the proceeding before the District who is adversely affected by final District action may seek review of the action in the District Court of Appeal by filing a notice of appeal pursuant to Rules 9.110 and 9.190, Florida Rules of Appellate Procedure, within 30 days of the rendering of the final District action.

8. A District action is considered rendered, as referred to in paragraph no. 7 above, after it is signed on behalf of the District and filed by the District Clerk.

9. Failure to observe the relevant timeframes for filing a petition for judicial review as described in paragraph no. 7 above will result in waiver of that right to review.

NOTICING INFORMATION

Please be advised that the St. Johns River Water Management District will not publish a notice in the newspaper advising the public that it has issued a permit for this project.

Newspaper publication, using the District's notice form, notifies members of the public of their right to challenge the issuance of the permit. If proper notice is given by newspaper publication, then there is a 21-day time limit for someone to file a petition for an administrative hearing to challenge the issuance of the permit.

To close the point of entry for filing a petition, you may publish (at your own expense) a one-time notice of the District's decision in a newspaper of general circulation within the affected area as defined in Section 50.011 of the Florida Statutes. If you do not publish a newspaper notice to close the point of entry, the time to challenge the issuance of your permit will not expire and someone could file a petition even after your project is constructed.

A copy of the notice form and a partial list of newspapers of general circulation are attached for your convenience. However, you are not limited to those listed newspapers. If you choose to close the point of entry and the notice is published, the newspaper will return to you an affidavit of publication. In that event, it is important that you either submit a scanned copy of the affidavit by emailing it to *compliancesupport@sjrwmd.com* (preferred method) **or** send a copy of the original affidavit to:

Office of Business and Administrative Services
4049 Reid Street
Palatka, FL 32177

If you have any questions, please contact the Office of Business and Administrative Services at (386) 329-4570.

NOTICE OF AGENCY ACTION TAKEN BY THE
ST. JOHNS RIVER WATER MANAGEMENT DISTRICT

Notice is given that the following permit was issued on _____:

(Name and address of applicant)_____
permit#_____. The project is located in _____County, Section _____, Township _____ South, Range _____ East. The permit authorizes a surface water management system on _____ acres for _____ known as _____. The receiving water body is _____.

A person whose substantial interests are or may be affected has the right to request an administrative hearing by filing a written petition with the St. Johns River Water Management District (District). Pursuant to Chapter 28-106 and Rule 40C-1.1007, Florida Administrative Code (F.A.C.), the petition must be filed (received) either by delivery at the office of the District Clerk at District Headquarters, P.O. Box 1429, Palatka FL 32178-1429 (4049 Reid St, Palatka, FL 32177) or by e-mail with the District Clerk at Clerk@sjrwmd.com, within twenty-one (21) days of newspaper publication of the notice of District decision (for those persons to whom the District does not mail or email actual notice). A petition must comply with Sections 120.54(5)(b)4. and 120.569(2)(c), Florida Statutes (F.S.), and Chapter 28-106, F.A.C. The District will not accept a petition sent by facsimile (fax). Mediation pursuant to Section 120.573, F.S., may be available and choosing mediation does not affect your right to an administrative hearing.

A petition for an administrative hearing is deemed filed upon receipt of the complete petition by the District Clerk at the District Headquarters in Palatka, Florida during the District's regular business hours. The District's regular business hours are 8 a.m. – 5 p.m., excluding weekends and District holidays. Petitions received by the District Clerk after the District's regular business hours shall be deemed filed as of 8 a.m. on the District's next regular business day. The District's acceptance of petitions filed by e-mail is subject to certain conditions set forth in the District's Statement of Agency Organization and Operation (issued pursuant to Rule 28-101.001, Florida Administrative Code), which is available for viewing at www.sjrwmd.com. These conditions include, but are not limited to, the petition being in the form of a PDF or TIFF file and being capable of being stored and printed by the District. Further, pursuant to the District's Statement of Agency Organization and Operation, attempting to file a petition by facsimile (fax) is prohibited and shall not constitute filing.

The right to an administrative hearing and the relevant procedures to be followed are governed by Chapter 120, Florida Statutes, Chapter 28-106, Florida Administrative Code, and Rule 40C-1.1007, Florida Administrative Code. Because the administrative hearing process is designed to formulate final agency action, the filing of a petition means the District's final action may be different from the position taken by it in this notice. **Failure to file a petition for an administrative hearing within the requisite time frame shall constitute a waiver of the right to an administrative hearing. (Rule 28-106.111, F.A.C.).**

If you wish to do so, please visit http://www.sjrwmd.com/nor_dec/ to read the complete Notice of Rights to determine any legal rights you may have concerning the District's decision(s) on the permit application(s) described above. You can also request the Notice of Rights by contacting the Director of Business and Administrative Services, 4049 Reid St., Palatka, FL 32177-2529, tele. no. (386)329-4570.

NEWSPAPER ADVERTISING

ALACHUA
The Alachua County Record, Legal Advertising
P. O. Box 806
Gainesville, FL 32602
352-377-2444/ fax 352-338-1986

BAKER
Baker County Press, Legal Advertising
P. O. Box 598
Maclenny, FL 32063
904-259-2400/ fax 904-259-6502

BRADFORD
Bradford County Telegraph, Legal Advertising
P. O. Drawer A
Starke, FL 32901
904-964-6305/ fax 904-964-8628

BREVARD
Florida Today, Legal Advertising
P. O. Box 419000
Melbourne, FL 32941-9000
321-242-3832/ fax 321-242-6618

CLAY
Clay Today, Legal Advertising
1560 Kinsley Ave., Suite 1
Orange Park, FL 32073
904-264-3200/ fax 904-264-3285

DUVAL
Daily Record, Legal Advertising
P. O. Box 1769
Jacksonville, FL 32201
904-356-2466 / fax 904-353-2628

FLAGLER
Flagler Tribune, c/o News Journal
P. O. Box 2831
Daytona Beach, FL 32120-2831
386- 681-2322

INDIAN RIVER
Treasure Coast News
760 NW Enterprise Dr.
Port St. Lucie, FL 34986
772-283-5252

LAKE
Daily Commercial, Legal Advertising
P. O. Drawer 490007
Leesburg, FL 34749
352-365-8235/fax 352-365-1951

MARION
Ocala Star Banner, Legal Advertising
2121 SW 19th Avenue Road
Ocala, FL 34474
352-867-4010/fax 352-867-4126

NASSAU
News-Leader, Legal Advertising
P. O. Box 766
Fernandina Beach, FL 32035
904-261-3696/fax 904-261-3698

OKEECHOBEE
Okeechobee News, Legal Advertising
P. O. Box 639
Okeechobee, FL 34973-0639
863-763-3134/fax 863-763-5901

ORANGE
Sentinel Communications, Legal Advertising
633 N. Orange Avenue
Orlando, FL 32801
407-420-5160/ fax 407-420-5011

OSCEOLA
Little Sentinel, Legal Advertising
633 N. Orange Avenue
Orlando, FL 32801
407-420-5160/ fax 407-420-5011

PUTNAM
Palatka Daily News, Legal Advertising
P. O. Box 777
Palatka, FL 32178
386-312-5200/ fax 386-312-5209

ST. JOHNS
St. Augustine Record, Legal Advertising
P. O. Box 1630
St. Augustine, FL 32085
904-819-3439

SEMINOLE
Sanford Herald, Legal Advertising
300 North French Avenue
Sanford, FL 32771
407-323-9408

VOLUSIA
News Journal Corporation, Legal Advertising
P. O. Box 2831
Daytona Beach, FL 32120-2831
(386) 681-2322

B.S.E. CONSULTANTS, INC.
Consulting ~ Engineering ~ Land Surveying

Scott M. Glaubitz, P.E., P.L.S.
President

Hassan Kamal, P.E.
Vice President

April 12, 2023

Via Courier and E-mail
Mr. Bryant Smith III, P.E., CFN
Public Works Director / City Engineer
Interim Growth and Economic Development Director
City of Cocoa
65 Stone Street
Cocoa, FL 32922

Re: Adamson Creek Phase 2 – Development Schedule
PZ-20-00100002 – PUD
PZ-20-00300002 – Preliminary Subdivision
BSE File #11453.01.01

Dear Mr. Smith:

This letter is to provide the updated Adamson Creek Phase 2 Development Schedule as required for the Final PUD Application.

The subdivision will be constructed in a single phase as follows:

- Commence Construction: May 2023
- Site Work and Infrastructure Construction (including clearing and grading, drainage, paving, utilities, and open space amenities): May 2023 – January 2024
- Commence Homebuilding: November 2023
- Occupancy: February 2024
- Amenities will be completed prior to 15th Certificate of Occupancy.

Should you have any questions, please feel free to contact me.

Very truly yours,

Ken Ludwa, P.E.

Ken Ludwa, P.E.
Senior Project Engineer
B.S.E. Consultants, Inc.

KAL/kal.alm
11453.01.01.city.corr.23-kl-351.apr

cc: Johnny Lynch, D.R. Horton, Inc. (*via E-mail*)
JR Rosebush, D.R. Horton, Inc. (*via E-mail*)
Pam Grinage, D.R. Horton, Inc. (*via E-mail*)
Scott M. Glaubitz, P.E., P.L.S., B.S.E. Consultants, Inc. (via E-mail)

This Instrument Prepared by and Return to:

Sandra E. Krumbein Sadov, Esq.
Shutts & Bowen LLP
200 East Broward Boulevard, Suite 2100
Fort Lauderdale, Florida 33301

Cross Reference to Declaration Recorded in Official Records Book 5821, Page 2831, et seq., of the Public Records of Brevard County, Florida, as amended

SPACE ABOVE THIS LINE FOR PROCESSING DATA

SPACE ABOVE THIS LINE FOR PROCESSING DATA

SUPPLEMENTAL DECLARATION TO DECLARATION OF COVENANTS, CONDITIONS AND RESTRICTIONS

(Adamson Creek Phase Two)

THIS SUPPLEMENTAL DECLARATION TO DECLARATION OF COVENANTS, CONDITIONS AND RESTRICTIONS FOR ADAMSON CREEK ("Amendment") is made as of this 13 day of May, 2022, by D.R. Horton, Inc., a Delaware corporation ("Horton").

WHEREAS, Adamson Creek Investment, L.L.C., a Florida limited liability company ("Creating Developer") recorded that certain Declaration of Covenants, Conditions and Restrictions for Adamson Creek, on October 26, 2007 in Official Records Book 5821, Page 2831, of the Public Records of the Brevard County ("County"), Florida, as subsequently amended by that certain First Amendment to Declaration of Covenants, Conditions and Restrictions, recorded in Official Records Book 5851, Page 9854, as further amended by that certain Second Amendment to Declaration of Covenants, Conditions and Restrictions, recorded in Official Records Book 5880, Page 2379, as further amended by that certain Third Amendment to Declaration of Covenants, Conditions and Restrictions, recorded in Official Records Book 5908, Page 4101, as further amended by that certain Fourth Amendment to Declaration of Covenants, Conditions and Restrictions, recorded in Official Records Book 8294, Page 161, and as further amended by that certain Fifth Amendment to Declaration of Covenants, Conditions and Restrictions, recorded in Official Records Book 8510, Page 2959 (collectively, the "Declaration"), and as further supplemented by the By-Laws ("By-Laws") of Adamson Creek Homeowners Association, Inc. ("Association"), recorded in Official Records Book 5821, Page 2858, of the Public Records of the County, as such By-Laws were amended by that certain First Amendment to the By-Laws of the Association, recorded in Official Records Book 7384, Page 473, and further subject to the Articles of Incorporation of the Association filed with the Secretary of State, State of Florida, and recorded in Official Records Book 5821, Page 2873 of the Public Records of the County (the Declaration, Articles and By-Laws of the Association, as amended, collectively, the "Adamson Creek Governing Documents"); and

WHEREAS, in connection with its acquisition of certain Lots and land in Adamson Creek and pursuant to that certain Assignment of Declarant's Rights Without Assumption of Liability ("Assignment"), recorded on January 17, 2018, in Official Records Book 8071, Page 1953, of the Public Records of the County, Horton received and is the holder of the "Declarant's Rights and

Obligations" (as defined in the Assignment) under the Declaration and the Adamson Creek Governing Documents and therefore entitled to exercise all rights and privileges of the "Declarant" or "Developer" thereunder; and

WHEREAS, pursuant to Article VIII, Section 5, of the Declaration, additional phases may be added to the Properties and to the jurisdiction of the Declaration and Association by filing of record a supplementary declaration with respect to such additional property, and

WHEREAS, Horton, as the holder of the Declarant's Rights and Obligations under the Declaration, and as the owner of the real property described on **Exhibit "A,"** attached hereto and made a part hereof (hereinafter referred to as "Additional Property"), now desires to add said Additional Property to the Properties and the provisions of the Declaration and the jurisdiction of the Association, as more particularly set forth herein.

NOW, THEREFORE, Horton, as owner of the Additional Property described on **Exhibit "A,"** and pursuant to its authority under the Declaration, hereby makes this Supplemental Declaration and declares:

1. The recitations herein set forth are true and correct and are incorporated herein by reference.

2. The definitions provided in the Declaration are incorporated herein by reference.

3. The Additional Property described on **Exhibit "A"** is hereby designated a part of the Properties and shall be sold, transferred, used, conveyed, occupied and mortgaged or otherwise encumbered pursuant to the provisions of this Supplemental Declaration and the Declaration.

4. Declarant hereby declares that all of the Additional Property designated on **Exhibit "A"** to this Supplemental Declaration is part of the Properties and is therefore subject to the applicable land use covenants and the benefits and burdens established under the Declaration as fully as though it were originally designated as Properties in the Declaration.

5. Declarant hereby declares that a portion of the Additional Property designated on **Exhibit "A"** as "Lots" shall constitute Lots under the Declaration.

6. Declarant hereby declares that a portion of the Additional Property designated on **Exhibit "A"** as "Common Area" shall constitute Common Area(s) under the Declaration.

7. Except as otherwise specifically set forth in this Supplemental Declaration, in the event of any conflict between the provisions of this Supplemental Declaration and the provisions of the Declaration, the provisions of the Declaration shall control.

8. This Supplemental Declaration shall become effective upon recording amongst the Public Records of the County.

IN WITNESS WHEREOF, this Supplemental has been signed by Horton, as the holder of the Declarant's Rights and Obligations, under the Declaration, as of the date set forth above.

WITNESSES:

Deanna Demougin
Print Name Deanna Demougin

Sonja Pedretti
Print Name Sonja Pedretti

D.R. HORTON, INC., a Delaware corporation

By: _____
Name: JOHN T LYNCH
Title: ASST. SEC.

STATE OF FLORIDA
COUNTY OF Brevard

The foregoing instrument was acknowledged before me this 13th day of May, 2022, by means of ☒ physical presence or ☐ online notarization, by John Lynch as Asst Sec. of D.R. Horton, Inc., a Delaware corporation, on behalf of said corporation. He is ☒ personally known to me or ☐ has produced _____ as identification.

(NOTARY SEAL)

PAMELA H. GRINAGE
MY COMMISSION # GG 948010
EXPIRES: April 19, 2024
Bonded Thru Notary Public Underwriters

_____
Notary Public, State of Florida
Print Name: Pamela H Grinage
Commission No.: GG 948010
My Commission Expires: April 19, 2024

EXHIBIT A

Legal Description of Additional Property

LOTS:

Lots 432 through 461, inclusive, of the plat of ADAMSON CREEK PHASE TWO, as recorded in Plat Book _____, Page _____, of the Public Records of Brevard County, Florida.

TOGETHER WITH

COMMON AREA:

Tracts A, B, C, D, E, and Z of the plat of ADAMSON CREEK PHASE TWO, as recorded in Plat Book _____, Page _____, of the Public Records of Brevard County, Florida.

[CONFIRM FROM FINAL APPROVED PLAT PRIOR TO RECORDING]

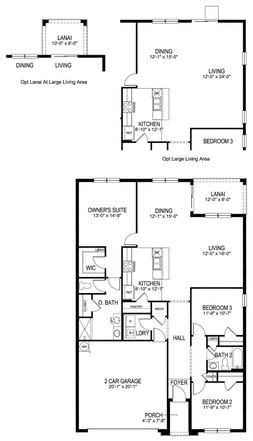
Express HOMES





The Aria
3 Bedroom / 2 Bath / 2 Car Garage
1,618 Square Feet*

The Aria



*Square foot dimensions are approximate. Home and community information, including pricing, included features, terms, availability and amenities, are subject to change and prior sale at any time without notice or obligation. Pictures, photographs, features, colors and sizes are approximate for illustration purposes only and will vary from the homes as built. Please see an Express Homes Sales Representative for more information. Express Homes Copyright © 2019.

ENERGY STAR

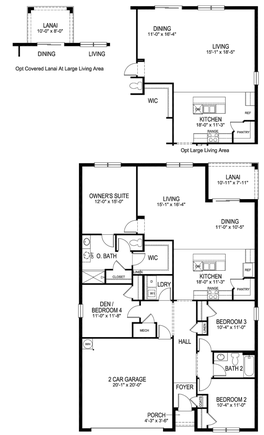
Express HOMES





The Cali
3-4 Bedroom / 2 Bath / 2 Car Garage
1,774 Square Feet*

The Cali



*Square foot dimensions are approximate. Home and community information, including pricing, included features, terms, availability and amenities, are subject to change and prior sale at any time without notice or obligation. Pictures, photographs, features, colors and sizes are approximate for illustration purposes only and will vary from the homes as built. Please see an Express Homes Sales Representative for more information. Express Homes Copyright © 2019.

ENERGY STAR

Express HOMES EASTHAM



The Eastham

drhorton.com

D.R. Horton is equal housing opportunity builder. Pictures, photographs, features, colors, drawings, floor plans, square footages and sizes are approximate for illustration purposes only and will vary from the homes as built. All drawings are the artist's concept. Florida Registered Building Contractor License #CRC1327065

D.R. HORTON America's Builder | D.R. HORTON - EXPRESS - EMERALD - FREEDOM | © Copyright 2020 D.R. Horton, Inc.

Express HOMES EASTHAM FLOORPLAN



Single-Story, 3 Bedrooms, 2 Bathrooms, 2-Car Garage, 1,756 Sq. Ft.

D.R. HORTON America's Builder | D.R. HORTON - EXPRESS - EMERALD - FREEDOM | © Copyright 2020 D.R. Horton, Inc.

Express HOMES FREEPORT



Freeport

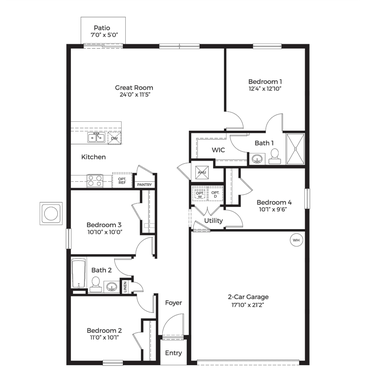
4 Bedrooms, 2 Bathrooms, 2-Car Garage, 1,499 Sq. Ft.

drhorton.com

D.R. Horton is equal housing opportunity builder. Floorplans and elevations are artist's renderings for illustration purposes only. Features, sizes and details are approximate and will vary from the homes as built. Square footage dimensions are approximate. Builder reserves the right to change and/or alter materials, specifications, features, dimensions, designs and price without prior notice or obligation. Florida Certified General Contractor #CCC057616

D.R. HORTON America's Builder | D.R. HORTON - EXPRESS - EMERALD - FREEDOM | © Copyright 2020 D.R. Horton, Inc.

Express HOMES FREEPORT FLOORPLAN



D.R. HORTON America's Builder | D.R. HORTON - EXPRESS - EMERALD - FREEDOM | © Copyright 2020 D.R. Horton, Inc.

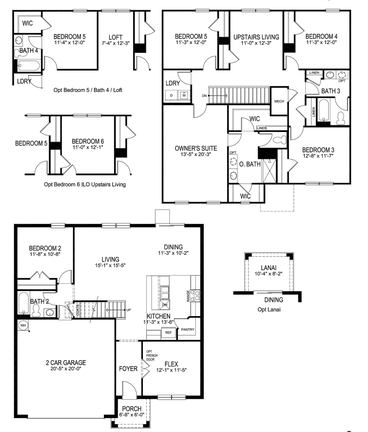
Express HOMES





The Hayden
5-6 Bedroom / 3-4 Bath / 2 Car Garage
2,511 Square Feet*

The Hayden



*Square foot dimensions are approximate. Home and community information, including pricing, included features, terms, availability and amenities, are subject to change and prior sale at any time without notice or obligation. Pictures, photographs, features, colors and sizes are approximate for illustration purposes only and will vary from the homes as built. Please see an Express Homes Sales Representative for more information. Express Homes Copyright © 2019.

ENERGY STAR

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING -
LAND SURVEYING

312 SOUTH HARBOR CITY BOULEVARD, SUITE 4
MELBOURNE, FLORIDA 32901
PHONE: (321) 725-3674 FAX: (321) 723-1159

CERTIFICATE OF PROFESSIONAL ENGINEERS
BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING
BUSINESS AUTHORIZATION: LB0004905

SCOTT M. GLAUBITZ, P.E. & P.L.S.
STATE OF FLORIDA, No. 33659 No. 4151

HASSAN A. KAMAL, P.E.
STATE OF FLORIDA, No. 41951

DATE:	03/10/21
DESIGN/DRAWN:	SMG/DRB

PROJECT TITLE

ADAMSON CREEK PHASE 2

SHEET TITLE

TYPICAL HOME CONSTRUCTION

PROJECT NO.
11453.01.01

DRAWING NO.
114530101_200_010

SHEET
1 of 1

H:\Projects Folder\11453.01.01\Drawings\114530101_200\114530101_200_010.dwg March 11, 2021 8:06:39 AM DB

SYMBOLS SHOWN ARE GRAPHIC IN NATURE; DUE TO SCALE, ALL DESIGN ELEMENTS ARE NOT NECESSARILY SHOWN ON PLAN VIEWS. THE CONTRACTOR SHALL ALSO REFER TO SPECIFICATION AND DETAIL SHEETS AS WELL AS THE COMPLETE PLAN SET.

THIS INSTRUMENT WAS PREPARED BY
AND SHOULD BE RETURNED TO:

Anthony A. Garganese
City Attorney of Cocoa
Garganese, Weiss, D'Agresta & Salzman, P.A.
111 N. Orange Avenue, Suite 2000
Orlando, FL 32802

FOR RECORDING DEPARTMENT USE ONLY

CITY OF COCOA

ADAMSON CREEK PHASE TWO DEVELOPMENT AGREEMENT

THIS DEVELOPMENT AGREEMENT ("**Agreement**") is made and executed this _____ day of _____, 2023, by and between the **CITY OF COCOA**, a Florida Municipal Corporation ("**City**"), whose address is 65 Stone Street, Cocoa, Florida 32922, and **D.R. HORTON, INC.,** a Delaware corporation authorized to conduct business in the State of Florida ("**Developer**"), whose mailing address is 1430 Culver Drive, Palm Bay, Florida 32907.

WITNESSETH:

WHEREAS, Developer is the fee simple owner of approximately 79.13 acres, more or less, of real property located northwest of the State Road 524/Interstate 95 intersection in Cocoa, Brevard County, Florida, more particularly described herein in **Exhibit A** ("**Property**"); and

WHEREAS, the Developer intends to develop the westernmost portion of the Property, consisting of approximately 17.93 acres, as not more than thirty (30) single-family residential lots and to rezone the Property from RR-1 to Planned Unit Development (PUD), which will be referred to as Phase Two of the Adamson Creek PUD; and

WHEREAS, the City previously approved on June 14, 2005, the preliminary planned unit development plan for the adjacent property to the north known as the Adamson Creek Phase One PUD and further adopted Ordinance 15-2005, which tentatively approved the PUD zoning for the Adamson Creek Phase One property, subject to approval of a final development plan; and

WHEREAS, on June 27, 2006, the City Council approved the final development plan for Adamson Creek Phase One; and

WHEREAS, in addition, on October 13, 2020, via Ordinance 15-2020, the City Council approved an amendment to Adamson Creek Phase One-C Final Development Plan and incorporated an additional 14.3 acres into the PUD; and

WHEREAS, the Developer intends to develop Adamson Creek Phase Two consistently with the existing Adamson Creek Phase One PUD; and

WHEREAS, Adamson Creek Phase Two will share the same common amenities and open space as Phase One in addition to providing further amenities that will be available to Phase One residents and will connect with the existing streets in Adamson Creek Phase One; and

WHEREAS, the Developer shall grant a Conservation Easement over approximately 50.70 acres of the Property to the City of Cocoa, which consist of high quality wetlands that shall be preserved; and

NOW THEREFORE, in consideration of the mutual promises and covenants contained herein, the parties mutually agree as follows:

1.0 Recitals. The foregoing recitals are true and correct and are hereby incorporated herein by this reference.

2.0 Authority. This Agreement is entered into pursuant to Florida Statutes Chapter 166, the Florida Municipal Home Rule Powers Act, and Section 15-21 of the City Code.

3.0 Project Description and Requirements. Developer shall, at its expense, use commercially reasonable efforts to design, permit, and construct a residential development consisting of not more than thirty (30) lots, each of which shall contain one (1) single-family home, in accordance with the Final Development Plan approved by the City Council via Ordinance 10-2023 on _____ and kept on file with the City's Planning and Zoning Department under File No. _____. The Overall Site Plan, prepared by B.S.E. Consultants, Inc., dated April 12, 2023, is attached hereto and incorporated herein for convenience as **Exhibit B.** The single-family homes, common infrastructure, and common recreation space amenities shall be constructed in a single phase. The Project shall be constructed in accordance with the requirements set forth in this Agreement.

(Hereinafter the project description and requirements are referred to as the **"Project"**).

4.0 Future Permitting. Upon the Effective Date of this Agreement, the Developer, at its expense, shall develop the Property in accordance with the approved Final Development Plan and the Development Schedule included therein, subject to the terms and conditions of this Agreement. Pursuant to Section 18-30 of the City Code, the Developer shall file a final plat with

the City for approval in compliance with the requirements of the City Code no later than one (1) year after the preliminary plat is approved by the City. The Developer shall be solely responsible for obtaining any and all necessary local and state permits including, but not limited to, building and environmental permit approvals which are required in order to permit the Project in compliance with local, state, and federal law. The Developer shall be responsible for all recording fees associated with this Agreement.

5.0 Development Enhancements. In accordance with Section 15-21 of the City Code, the Developer agrees to the following condition which shall serve the public health, safety, and welfare of the citizens of Cocoa and visitors of the City.

Prior to commencement of any land clearing on the Property, the Developer shall grant to the City of Cocoa, Florida, a Conservation Easement over an approximately 50.70 acre portion of the Property which is further depicted and legally described in **Exhibit "C,"** attached hereto and incorporated herein by this reference (the "**Conservation Area**"), and in the form included as **Exhibit "D"** (the "**Conservation Easement**"). The Developer shall grant to the City of Cocoa the Conservation Easement in exchange for the City providing the Developer with credits for tree preservation and lessened tree replacement mitigation requirements, which shall be sufficient to eliminate the necessity of arbor mitigation fund contribution payments by the Developer for those trees removed for the Project.

The Developer shall retain the sole responsibility for maintaining the Conservation Area in accordance with the terms of the Conservation Easement. The Developer agrees to maintain the Conservation Area in perpetuity in accordance with the provisions of the Conservation Easement. Any breach of the provisions of the Conservation Easement by the Developer shall be considered a material breach of this Development Agreement and, further, failure to timely comply with any mandatory condition of this Agreement or the Conservation Easement shall constitute a violation of the Zoning Ordinances of the City of Cocoa and is subject to code enforcement action before the City's Code Enforcement Board. Notwithstanding anything contained herein to the contrary, (a) the City acknowledges that the Developer intends to dedicate and convey the Conservation Area to the homeowners association for the Project (the "**HOA**"), and (b) upon such dedication and conveyance to the HOA, (i) the HOA shall thereafter be responsible for the maintenance of the Conservation Area in accordance with the terms of the Conservation Easement and this Agreement, and (ii) the Developer shall have no further duty or obligation hereunder whatsoever with respect to the Conservation Easement or the Conservation Area.

6.0 Variances and Waivers. In accordance with Section 15-21 of the City Code and, in exchange for the significant project enhancements described above in Section 5.0, the City Council hereby approves the following variance and waiver from the City Code:

(a) Appendix A Zoning, Article XIII, Section 22 Landscape Requirements. Tree removal, land clearing, and replacement shall be in accordance with the Final Development Plan. Developer and the City agree that the Developer's arbor mitigation contribution for the remainder

of the trees on the Property that are proposed for removal and will not be replaced, as would ordinarily be required by Appendix A, Zoning, Article XIII, Section 22 of the City Code, (the "**Arbor Mitigation Contribution**") shall be waived by the City provided that the Developer timely conveys the Conservation Easement as described in Section 5.0 above. Further, the City shall allow the Developer to pay $10,075.00 as an Arbor Mitigation Fund Contribution to allow for the planting of certain replacement trees at a minimum of three (3) caliper inches rather than four (4) or six (6) caliper inches as required by Appendix A, Zoning, Article XIII, Section 22(E)(5)(e), Size and Number of Replacement Trees, which shall be due prior to the issuance of the certificate of occupancy for the 15th single-family home.

7.0 Land Clearing Performance. The Parties agree that if Developer clears the Property of trees, and later fails to substantially commence the vertical construction and development of the Project within a period of two (2) years of the Effective Date of this Agreement, Developer shall comply with the seeding and/or mulching requirements set forth in Appendix A Zoning, Article XIII, Sec. 22(E)(5) of the City Code to prevent erosion and sedimentation on the Property.

8.0 Representations of the Parties. The City and Developer hereby each represent and warrant to the other that it has the power and authority to execute, deliver and perform the terms and provisions of this Agreement and has taken all necessary action to authorize the execution, delivery and performance of this Agreement. This Agreement will, when duly executed and delivered by the City and Developer, constitute a legal, valid and binding obligation enforceable against the parties hereto. Upon the recording of this Agreement in the Public Records of Brevard County, Florida, the Agreement shall be a binding obligation upon the Property in accordance with the terms and conditions of this Agreement. Developer represents that it has voluntarily and willfully executed this Agreement for purposes of binding himself and the Property to the terms and conditions set forth in this Agreement.

9.0 Successors and Assigns. This Agreement shall automatically be binding upon and shall inure to the benefit of the City and Developer and their respective successors and assigns. The terms and conditions of this Agreement similarly shall be binding upon the Property and shall run with title to the same upon being duly recorded against the Property by the City.

10.0 Applicable Law; Venue. This Agreement shall be governed by and construed in accordance with the laws of the State of Florida. The venue of any litigation arising out of this Agreement shall be in Brevard County, Florida or, for federal court actions, in Orlando, Florida.

11.0 Amendments. This Agreement shall not be modified or amended except by written agreement duly executed by both parties hereto (or their successors or assigns) and approved by the City Council.

12.0 Entire Agreement; Exhibits. This Agreement and all attached exhibits hereto supersede any other agreement, oral or written, regarding the Property and contain the entire

agreement between the City and Developer as to the subject matter hereof. The Exhibits attached hereto and referenced herein are hereby fully incorporated herein by this reference.

13.0 Severability. If any provision of this Agreement shall be held to be invalid or unenforceable to any extent by a court of competent jurisdiction, the same shall not affect in any respect the validity or enforceability of the remainder of this Agreement.

14.0 Effective Date. This Agreement shall become effective upon approval by the City Council and execution of this Agreement by both parties hereto.

15.0 Recordation. Upon full execution by the Parties this Agreement shall be recorded in the Public Records of Brevard County, Florida by the City.

16.0 Relationship of the Parties. The relationship of the parties to this Agreement is contractual and Developer is an independent contractor and not an agent of the City. Nothing herein shall be deemed to create a joint venture or principal-agent relationship between the parties, and neither party is authorized to, nor shall either party act toward third persons or the public in any manner, which would indicate any such relationship with the other.

17.0 Sovereign Immunity. Notwithstanding any other provision set forth in this Agreement, nothing contained in this Agreement shall be construed as a waiver of the City's right to sovereign immunity under section 768.28, Florida Statutes, or other limitations imposed on the City's potential liability under state or federal law. As such, the City shall not be liable under this Agreement for punitive damages or interest for the period before judgment. Further, the City shall not be liable for any claim or judgment, or portion thereof, to any one person for more than two hundred thousand dollars ($200,000.00), or any claim or judgment, or portion thereof, which, when totaled with all other claims or judgments paid by the State or its agencies and subdivisions arising out of the same incident or occurrence, exceeds the sum of three hundred thousand dollars ($300,000.00).

18.0 City's Police Power. Developer agrees and acknowledges that the City hereby reserves all police powers granted to the City by law. In no way shall this Agreement be construed as the City bargaining away or surrendering its police powers.

19.0 Interpretation. The parties hereby agree and acknowledge that they have both participated equally in the drafting of this Agreement and no party shall be favored or disfavored regarding the interpretation to this Agreement in the event of a dispute between the parties.

20.0 Third-Party Rights. This Agreement is not a third-party beneficiary contract and shall not in any way whatsoever create any rights on behalf of any third party.

21.0 Specific Performance. Strict compliance shall be required with each and every provision of this Agreement. The parties agree that failure to perform the obligations provided by

this Agreement shall result in irreparable damage and that specific performance of these obligations may be obtained by a suit in equity.

22.0 Attorney's Fees. In connection with any arbitration or litigation arising out of this Agreement, each party shall be responsible for their own attorney's fees and costs.

23.0 Development Permits. Nothing herein shall limit the City's authority to grant or deny any development permit applications or requests subsequent to the effective date of this Agreement. The failure of this Agreement to address any particular City, County, State and/or Federal permit, condition, term or restriction shall not relieve Developer or the City of the necessity of complying with the law governing said permitting requirement, condition, term or restriction. Without imposing any limitation on the City's police powers, the City reserves the right to withhold, suspend or terminate any and all certificates of occupancy for any building, trailer, structure or unit if Developer is in breach of any term and condition of this Agreement.

24.0 Default. Failure by either party to perform each and every one of its obligations hereunder shall constitute a default, entitling the non-defaulting party to pursue whatever remedies are available to it under Florida law or equity including, without limitation, termination of this Agreement, an action for specific performance and/or injunctive relief. Prior to any party filing any action as a result of a default under this Agreement, the non-defaulting party shall first provide the defaulting party with written notice of said default. Upon receipt of said notice, the defaulting party shall be provided a thirty (30) day opportunity in which to cure the default to the reasonable satisfaction of the non-defaulting party prior to filing said action.

25.0 Termination. In addition to those circumstances allowing termination as already provided herein, the City shall have the unconditional right, but not obligation, to terminate this Agreement, without notice or penalty, if Developer fails to receive building permits and substantially commence vertical construction and development of the Project, which shall at minimum include building foundations for the Project in accordance with the Final Development Plan, within two (2) years of the Effective Date. In addition, the City shall have the right, but not obligation, to terminate the Agreement if Developer permanently abandons construction of the Project, provided, however, the City shall first deliver written notice and an opportunity to cure to the defaulting party as set forth in Section 24.0 above. If the City terminates this Agreement, the City shall record a notice of termination against the Property in the public records of Brevard County, Florida. This Agreement may otherwise be terminated by mutual written agreement of the Parties.

26.0 Indemnification and Hold Harmless. Developer shall be solely responsible for designing, permitting, constructing, operating and maintaining this Project. As such, Developer hereby agrees to indemnify, release and hold harmless the City and its elected officials, employees and attorneys from and against all claims, losses, damages, personal injuries (including, but not limited to, death), or liability (including reasonable attorney's fees and costs through all appellate proceedings), directly or indirectly arising from, out of, or caused by Developer and Developer's contractor's and subcontractor's performance of design, permit and construction activities in

furtherance of constructing the Project under this Agreement and the operation and maintenance of the Project thereafter; provided, however, that the foregoing indemnification obligation shall not include matters resulting from the acts or omissions of the City, nor the gross negligence or willful misconduct of the City. The terms of this Section shall survive the termination of this Agreement.

27.0 Force Majeure. The parties agree that in the event that the failure by either party to accomplish any action required hereunder within a specified time period ("Time Period") constitutes a default under the terms of this Agreement and, if any such failure is due to acts of God, acts of government authority (other than the City's own acts, if the City is claiming the benefit of this Section 27.0), acts of public enemy or war, riots, civil disturbances, power failure, shortages of labor or materials, injunction or other court proceedings beyond the control of such party, or severe adverse weather conditions ("Force Majeure Event"), then, notwithstanding any provision of this Agreement to the contrary, that failure shall not constitute a default under this Agreement and any Time Period proscribed hereunder shall be extended by the amount of time that such party was unable to perform solely due to the Force Majeure Event. The extended time period shall be agreed to in writing by the parties and said agreement shall not be unreasonably withheld by either party. The City Manager shall have the authority to grant an extended Time Period. An extension of any Time Period for reasons of a Force Majeure Event shall be requested solely as provided in this Section. Developer hereby waives and relinquishes the right to notify the City of the intent to exercise the tolling and extension of any permit related to the Project, including Time Periods under this Agreement, development orders, and building permits, available under Section 252.363, Florida Statutes, as the result of a declaration of a state of emergency issued by the Governor for a natural emergency.

26.0 Notice. Whenever either party desires to give notice to the other, notice shall be sent by hand delivery or certified mail, return receipt requested, and shall be sent to:

For the City:
Attn: City Manager
City of Cocoa
65 Stone Street
Cocoa, FL 32922

For Developer:
D.R. Horton, Inc.
Attn: Division President
1430 Culver Drive
Palm Bay, Florida 32907

Either party may freely modify their respective contact person and address contained in this Paragraph by providing written notice of the modification to the other party. Any Notice given as

DRAFT

provided herein shall be deemed received as follows: if delivered by personal service, on the date so delivered; and if mailed, on the third business day after mailing.

27.0 Assignment. Prior to completing the construction of the Project and reaching final build-out of the Project, Developer shall not assign this Agreement without the prior written consent of the City. However, Developer shall be entitled to assign its rights and obligations under this Agreement to a parent, subsidiary, or affiliated entity in which Developer or its members are members or interest holders. Any assignment authorized by this subparagraph shall require the assignee to be a formal signatory to this Agreement and fully assume all of Developer's obligations, commitments, representations, and warranties under this Agreement. Such assignment shall also require the written approval of the City by amendment to this Agreement, which shall not require a public hearing and shall not be unreasonably withheld. In any assignment, the rights and obligations contained herein shall be binding on successors in interest to the Property, and the terms and conditions of this Agreement shall bind and inure to the benefit of the parties hereto and any respective successors and assigns.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seal on the date first above written.

CITY OF COCOA

By: _____
Michael C. Blake, Mayor

ATTEST:

Date: _____

By: _____
Carie Shealy, City Clerk, MMC

APPROVED AS TO FORM AND LEGALITY
For the use and reliance of the City of Cocoa, Florida only.

CITY SEAL

Date: _____
By: _____
Anthony A. Garganese, City Attorney for the City of Cocoa, Florida

DRAFT

Signed, sealed and delivered in the presence of the following witnesses:

D.R. HORTON, INC.

_____

Printed Name/Title: _____

Date: _____

_____
Signature of Witness

_____
Printed Name of Witness

_____
Signature of Witness

_____
Printed Name of Witness

STATE OF _____
COUNTY OF _____

The foregoing instrument was acknowledged before me by means of (__) online notarization or (___) personal presence, this _____ day of _____, 2023, by _____, the _____of D.R. Horton, Inc.**,** a Florida corporation. He is personally known to me or produced _____ _____ as identification.

(NOTARY SEAL)

_____
(Notary Public Signature)

_____
(Print Name)
Notary Public, State of _____
Commission No.: _____
My Commission Expires: _____

DEVELOPER IS HEREBY ADVISED THAT SHOULD DEVELOPER FAIL TO FULLY EXECUTE, AND DELIVER TO THE CITY, THIS AGREEMENT WITHIN THIRTY (30) DAYS FROM THE DATE THAT THE CITY COUNCIL APPROVES THIS AGREEMENT, THIS AGREEMENT, AND THE DEVELOPMENT PERMIT APPROVALS REFERENCED HEREUNDER, SHALL AUTOMATICALLY BE DEEMED NULL AND VOID.

DRAFT

EXHIBIT A
LEGAL DESCRIPTION

PART OF THE LANDS DESCRIBED IN THAT CERTAIN SPECIAL WARRANTY DEED RECORDED IN OFFICIAL RECORDS BOOK 8071, PAGE 1946, PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

PARCEL 2:
THE SOUTH 1/2 OF THE SOUTHWEST 1/4 OF SECTION 22, TOWNSHIP 24 SOUTH, RANGE 35 EAST, BREVARD COU NTY, FLORIDA, LESS AND EXCEPT THE RIGHT-OF-WAY FOR ADAMSON ROAD. TOGETHER WITH TRACT 1, ADAMSON CREEK PHASE ONE-A, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 57, PAGE 49, PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA.

CONTAINING 79.13 ACRES, MORE OR LESS.

DRAFT

EXHIBIT B
OVERALL SITE PLAN

DRAFT

EXHIBIT C
CONSERVATION EASEMENT PROPERTY

DRAFT

EXHIBIT D
FORM OF CONSERVATION EASEMENT TO CITY OF COCOA

CONSERVATION EASEMENT (FORM)

THIS DEED OF CONSERVATION EASEMENT ("Conservation Easement") is given this _____ day of _____, 2023, by **D.R. Horton, Inc.** ("**Grantor**") whose mailing address is 1430 Culver Drive, Palm Bay, Florida 32907, to **the City of Cocoa** ("**Grantee**"). As used herein, the term "Grantor" shall include any and all heirs, successors, or assigns of the Grantor, and all subsequent owners of the "Conservation Easement Area" (as hereinafter defined) and the term "Grantee" shall include any successor or assignee of Grantee.

WITNESSETH

WHEREAS, the Grantor is the fee simple owner of certain lands situated in the City of Cocoa, Brevard County, Florida, (the "City") and more specifically depicted and legally described on the location map in **Exhibit "A"** attached hereto and incorporated herein (the "Property"); and

WHEREAS, the Grantor has applied for and received approval for a Final Development Plan and Planned Unit Development rezoning and preliminary plat, entitled Adamson Creek Phase Two, from the City, and the Property constitutes a portion of the lands to be subdivided; and

WHEREAS, the Grantor is agreeable to granting and securing to the Grantee a perpetual Conservation Easement as defined in Section 704.06, Florida Statutes, over a portion of the Property (the "Conservation Easement Area" or "Arbor Mitigation Area"), as described on **"Exhibit B."** This grant of Conservation Easement has been mutually negotiated and agreed upon by Grantor and Grantee as a condition of the Development Agreement recorded for the Adamson Creek Phase Two development. The Conservation Easement shall inure for the benefit and in favor of the Grantee, and Grantor shall be responsible for preserving and maintaining the Conservation Easement Area; and

WHEREAS, Grantor desires to preserve the Conservation Easement Area in perpetuity in its natural condition, or, in accordance with the Development Agreement, in an enhanced, restored, or created condition; and

WHEREAS, Grantor grants this Conservation Easement as a condition of the Development Agreement to off-set or prevent adverse impacts to natural resources, fish, and wildlife; and

NOW, THEREFORE, in consideration of the good and valuable consideration provided to the Grantor, the adequacy and receipt of which are hereby acknowledged, Grantor hereby voluntarily grants, creates, conveys, and establishes a perpetual Conservation Easement for and in favor of the Grantee upon the Property which shall run with the land and be binding upon the Grantor, and shall remain in full force and effect forever.

The scope, nature, and character of this Conservation Easement shall be as follows:

1. **Recitals.** The recitals hereinabove set forth are true and correct and are hereby incorporated into and made a part of this Conservation Easement.

2. **Purpose.** It is the purpose of this Conservation Easement to retain land or water areas in their existing, natural, vegetative, hydrologic, scenic, open, or wooded condition and to retain such areas as suitable habitat for fish, plants, or wildlife in accordance with Section 704.06, Florida Statutes. The Property included in this Conservation Easement shall be retained and maintained in its preserved or restored condition as provided herein.

To carry out this purpose, the following rights are conveyed to Grantee by this Conservation Easement:

a. To enter upon the Conservation Easement Area at reasonable times with any necessary equipment or vehicles to inspect, determine compliance with the covenants and prohibitions contained in this Conservation Easement, and to enforce the rights herein granted in a manner that will not unreasonably interfere with the use and quiet enjoyment of the Conservation Easement Area by Grantor at the time of such entry; and

b. To proceed at law or in equity to enforce the provision of this Conservation Easement and the covenants set forth herein, to prevent the occurrence of any of the prohibited activities set forth herein, and to require the restoration of such areas or features of the Conservation Easement Area that may be damaged by any activity or use that is inconsistent with this Conservation Easement.

3. **Prohibited Uses.** Except for activities that are permitted or required by the City (which may include restoration, enhancement, maintenance, monitoring activities, or surface water management improvements), any activity on or use of the Conservation Easement Area inconsistent with the purpose of this Conservation Easement is prohibited. Without limiting the generality of the foregoing, the following activities are expressly prohibited in or on the Conservation Easement Area:

a. Construction or placing of buildings, roads, signs, billboards or other advertising, utilities, or other structures on or above the ground;

b. Dumping or placing of soil or other substance or material as landfill, or dumping or placing of trash, waste, or unsightly or offensive materials;

c. Removing, destroying or trimming trees, shrubs, or other vegetation, except:

i. The removal of dead trees and shrubs or leaning trees that could cause damage to property is authorized;

ii. The destruction and removal of noxious, nuisance or exotic invasive plant species as listed on the most recent Florida Exotic Pest Plant Council's List of Invasive Species is authorized;

iii. Activities approved in writing by the Grantee;

iv. Activities conducted in accordance with a wildfire mitigation plan developed with the Florida Forest Service that has been approved in writing by the Grantee are authorized. No later than thirty (30) days before commencing any activities to implement the approved wildfire mitigation plan, Grantor shall notify Grantee in writing of its intent to commence such activities. All such activities may only be completed during the time period for which the grantee approved the plan;

d. Excavation, dredging, or removal of loam, peat, gravel, soil, rock, or other material substance in such manner as to affect the surface;

e. Surface use except for purposes that permit the land or water area to remain in its natural, restored, enhanced, or created condition;

f. Activities detrimental to drainage, flood control, water conservation, erosion control, soil conservation, or fish and wildlife habitat preservation including, but not limited to, ditching, diking, clearing, and fencing;

g. Acts or uses detrimental to such aforementioned retention of land or water areas; and

h. Acts or uses which are detrimental to the preservation of the structural integrity or physical appearance of sites or properties having historical, archaeological, or cultural significance.

4. **Grantor's Reserved Rights.** Grantor reserves all rights as owner of the Conservation Easement Area, including the right to engage or to permit or invite others to engage in all uses of the Conservation Easement Area that are not prohibited herein and which are not inconsistent the intent and purposes of this Conservation Easement.

5. **No Dedication.** No right of access by the general public to any portion of the Conservation Easement Area is conveyed by this Conservation Easement.

6. **Grantee's Liability.** Grantee's liability is limited as provided in Sections 704.06(10) and 768.28, Florida Statutes. Additionally, Grantee shall not be responsible for any costs or liabilities related to the operation, upkeep, or maintenance of the Conservation Easement Area.

7. **Enforcement.** Enforcement of the terms, provisions, and restrictions of this Conservation Easement shall be at the reasonable discretion of Grantee, and any forbearance on behalf of Grantee to exercise its rights hereunder in the event of any breach hereof by Grantor, shall not be deemed or construed to be a waiver of Grantee's rights hereunder. Grantee shall not be obligated to Grantor, or to any other person or entity, to enforce the provisions of this Conservation Easement. The parties agree that, in the event a violation of the terms, provisions, or restrictions of this Conservation Easement occurs, there may not be an adequate remedy at law. Therefore, in addition to any other legal remedies that may be available, it is agreed the parties shall be entitled to seek injunctive relief, including a mandatory injunction. This Conservation Easement shall in no way be considered to limit any other remedy available by law to the Grantee, which shall include nuisance and code enforcement actions to the extent applicable. The Parties agree the failure to timely comply with any mandatory condition of this Conservation Easement shall constitute a violation of the Zoning Ordinances of the City of Cocoa and is subject to code enforcement action before the City's Code Enforcement Board.

8. **Assignment.** Grantee will hold this Conservation Easement exclusively for conservation purposes. Grantee will not assign its rights and obligations under this Conservation Easement except to another organization or entity qualified to hold such interests under the applicable state laws.

9. **Severability.** If any provision of this Conservation Easement or the application thereof to any person or circumstances is found to be invalid, the remainder of the provisions of this Conservation Easement shall not be affected thereby, as long as the purpose of the Conservation Easement is preserved.

10. **Terms and Restrictions.** Grantor shall insert the terms and restrictions of this Conservation Easement in any subsequent deed or other legal instrument by which Grantor divests itself of any interest in the Conservation Easement.

11. **Modifications.** This Conservation Easement may be amended, altered, released, or revoked only by written agreement between the parties hereto or their heirs, assigns, or successors-in-interest, which shall be filed in the public records in Brevard County, Florida.

12. **Recordation.** Grantor shall record this Conservation Easement in timely fashion in the Official Records of Brevard County, Florida, and shall rerecord it at any time Grantee may require to preserve its rights. Grantor shall pay all recording costs and taxes necessary to record this Conservation Easement in the public records. Grantor will hold Grantee harmless from any recording costs or taxes necessary to record this Conservation Easement in the public records.

13. **Notice.** All notices, demands, requests, consents, approvals or other communications (collectively, "**Notices**") required or permitted to be given hereunder or which are given with respect to this Conservation Easement shall be effective only if in writing and delivered by personal service, or delivered to an overnight courier service with guaranteed next day delivery or mailed by registered or certified mail, return receipt requested, postage prepaid, addressed as follows:

TO GRANTEE:
Attn: City Manager
City of Cocoa, Florida
65 Stone Street
Cocoa, FL 32922

TO GRANTOR:
D.R. Horton, Inc.
Attn: Division President
1430 Culver Drive
Palm Bay, Florida 32907

or to such other address as such party shall have specified most recently by like Notice. Any Notice given as provided herein shall be deemed received as follows: if delivered by personal service, on the date so delivered; if delivered to an overnight courier service, on the business day immediately following delivery to such service; and if mailed, on the third business day after mailing.

14. **Governing Law and Venue.** This Conservation Easement shall be governed by the laws of the State of Florida. Venue for all disputes shall be properly placed in Brevard County, Florida, for state court actions or Orlando, Florida, for federal court actions.

In the event of any action arising under this Agreement, whether or not a lawsuit or other proceeding is filed, each party shall bear its own costs and expenses of such action including, but not limited to, reasonable attorney's fees and expert fees incurred in any way in connection with the matter.

TO HAVE AND TO HOLD unto Grantee forever. The covenants, terms, conditions, restrictions, and purposes imposed with this Conservation Easement shall be binding upon Grantor, and shall continue as a servitude running in perpetuity with the Conservation Easement Area.

DRAFT

Grantor hereby covenants with Grantee that Grantor is lawfully seized of said Conservation Easement Area in fee simple; that the Conservation Easement is free and clear of all encumbrances that are inconsistent with the terms of this Conservation Easement; all mortgages and liens on the Conservation Easement Area, if any, have been subordinated to this Conservation Easement; that Grantor has good right and lawful authority to convey this Conservation Easement; and that it hereby fully warrants and defends record title to the Conservation Easement Area hereby conveyed against the lawful claims of all persons whomsoever.

[SIGNATURES ON PAGES TO FOLLOW]

IN WITNESS WHEREOF, Grantor and Grantee have hereto set their respective authorized hands this _____ day of _____, 2023.

Signed, sealed and delivered in the presence of: Two witnesses required by Florida Law

WITNESSES:

GRANTOR:
D.R. Horton, Inc., a Delaware corporation

_____ _____
Print Name: _____ Its:_____

_____
Print Name: _____

STATE OF FLORIDA

COUNTY OF _____

The foregoing instrument was acknowledged before me by means of (___) physical presence or (___) online notarization, this ____ day of _____, 2023 by _____, as _____ of D.R. Horton, Inc., a Delaware corporation, who is ___ personally known to me or ____who has produced _____ as identification.

_____
Notary Public
PRINT/TYPE NAME: _____
Notary Public in and for the County and State last aforesaid.
My Commission Expires: _____
Serial No., if any: _____

DRAFT

WITNESSES: **CITY OF COCOA, FL**

_____ _____
Print Name: _____ City Manager

_____
Print Name: _____

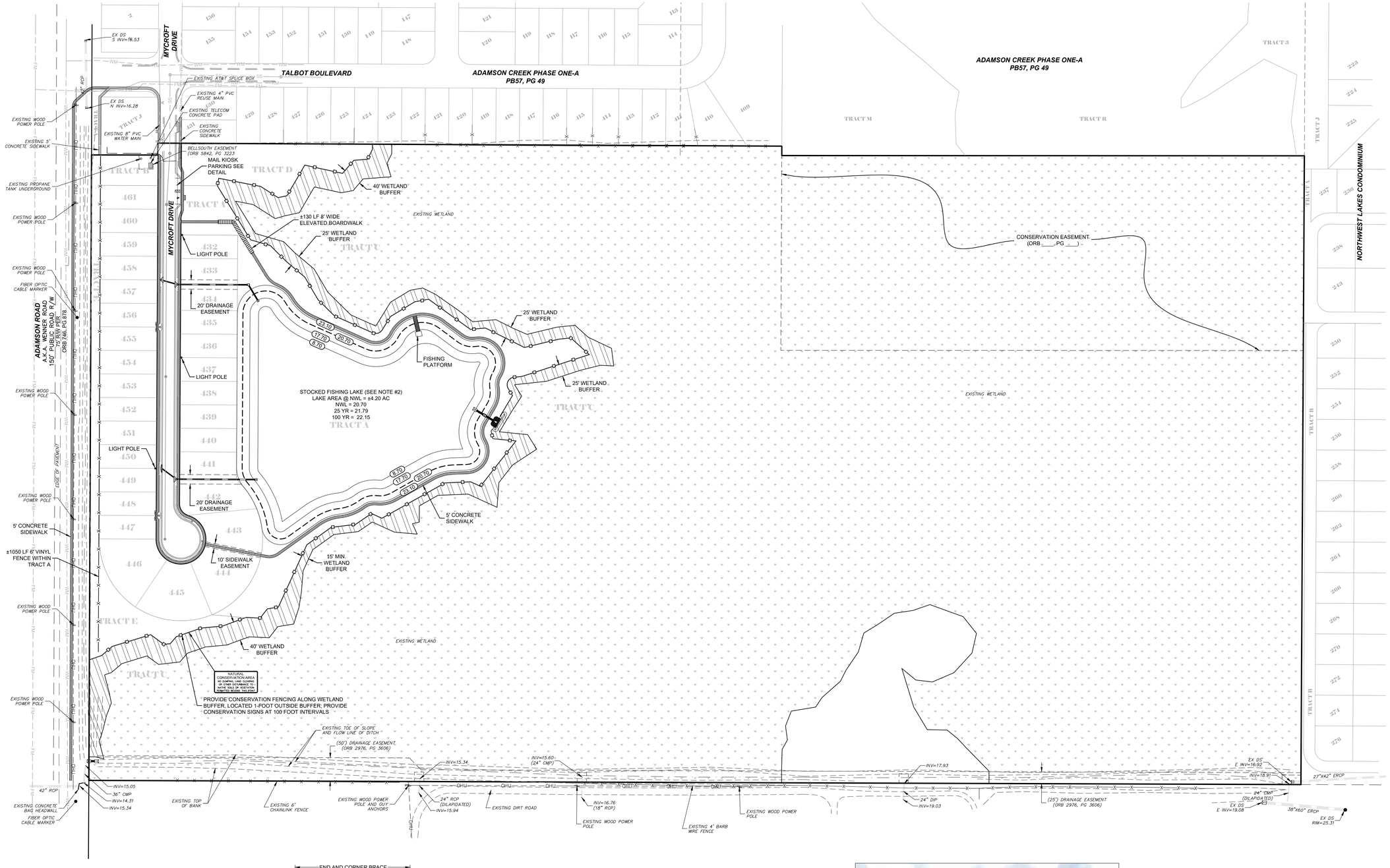
STATE OF FLORIDA

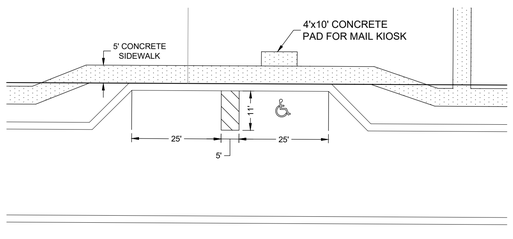
COUNTY OF BREVARD

The foregoing instrument was acknowledged before me by means of (___) physical presence or (___) online notarization, this ____ day of _____, 2023 by _____, as City Manager of Cocoa, who is ___ personally known to me or ___who has produced _____ as identification.

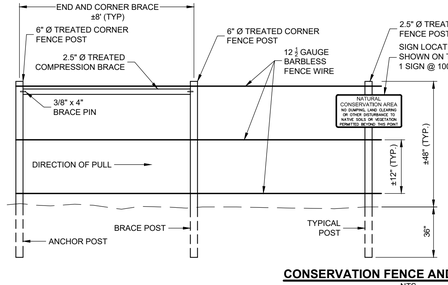
_____
Notary Public
PRINT/TYPE NAME: _____
Notary Public in and for the County and State last aforesaid.
My Commission Expires: _____
Serial No., if any: _____

DRAFT





MAIL KIOSK PARKING DETAIL
NTS



CONSERVATION FENCE AND SIGN DETAIL
NTS

NATURAL
CONSERVATION AREA
NO DUMPING, LAND CLEARING
OR OTHER DISTURBANCE TO
NATIVE SOILS OR VEGETATION
PERMITTED BEYOND THIS POINT

1'-0"
2'-0"

NOTES:
1. SIGN COLORS ARE BLACK LETTERS ON WHITE SIGN.
2. SPLIT RAIL WOOD FENCE MAY BE USED AS ALTERNATE.
3. BRACING SHALL BE INSTALLED AT ANY CHANGE OF DIRECTION AND AT THE END OF THE FENCE.



TYPICAL 6' VINYL FENCE - TRACT A

NOTES:
1. STREET LIGHTING SHALL BE STANDARD FP&L LIGHT POLES AND FIXTURES (3000K LED).
2. POND SHALL BE STOCKED WITH NATIVE FISH SPECIES IN ACCORDANCE WITH THE FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION'S GUIDELINES FOR DESIGNING AND MANAGING FLORIDA PONDS FOR RECREATION PER SECTION 17(G)(2).

AMENITIES
- TRACT A
- 5' SIDEWALK
- ELEVATED BOARDWALK
- FISHING PLATFORM
- STOCKED FISHING LAKE

TRACT Z
- 5' SIDEWALK

VERTICAL DATUM: NAVD88
CONVERSION FROM NAVD88 TO NGVD29: ADD 1.3' TO NAVD88 ELEVATION

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING - LAND SURVEYING
312 SOUTH HARBOR CITY BOULEVARD, SUITE 4
MELBOURNE, FLORIDA 32901
PHONE: (321) 725-3674 FAX: (321) 723-1159
CERTIFICATE OF PROFESSIONAL ENGINEERS BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING BUSINESS AUTHORIZATION: LB0004905

SCOTT M. GLAUBITZ, P.E. & P.L.S.
STATE OF FLORIDA, No. 33659 No. 4151

HASSAN A. KAMAL, P.E.
STATE OF FLORIDA, No. 41951

100 0 50 100
(IN FEET)

1	
2	
3	
4 CITY COMMENTS	02/23/23
3 CITY COMMENTS	08/03/22
2 CITY COMMENTS	01/20/21
1 COUNTY/SJRWMD COMMENTS	01/14/21
SJRWMD COMMENTS	11/04/20
CITY COMMENTS	10/16/20
DATE:	05/19/20
DESIGN/DRAWN:	SMG/DRB

PROJECT TITLE
ADAMSON CREEK PH 2

SHEET TITLE
SITE PLAN (OVERALL)

PROJECT NO.
11453.01.01

DRAWING NO.
114530101_402_008

SHEET
8 of 20

H:\Projects Folder\11453.01 01\Drawings\114530101_402\114530101_402_008.dwg April 7, 2023 11:14:12 AM DB

SYMBOLS SHOWN ARE GRAPHIC IN NATURE; DUE TO SCALE, ALL DESIGN ELEMENTS ARE NOT NECESSARILY SHOWN ON PLAN VIEWS. THE CONTRACTOR SHALL ALSO REFER TO SPECIFICATION AND DETAIL SHEETS AS WELL AS THE COMPLETE PLAN SET.

DESCRIPTION

A PARCEL OF LAND IN THE SOUTH ONE-HALF OF THE SOUTHWEST ONE-QUARTER OF SECTION 22, TOWNSHIP 24 SOUTH, RANGE 35 EAST, BREVARD COUNTY, FLORIDA BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

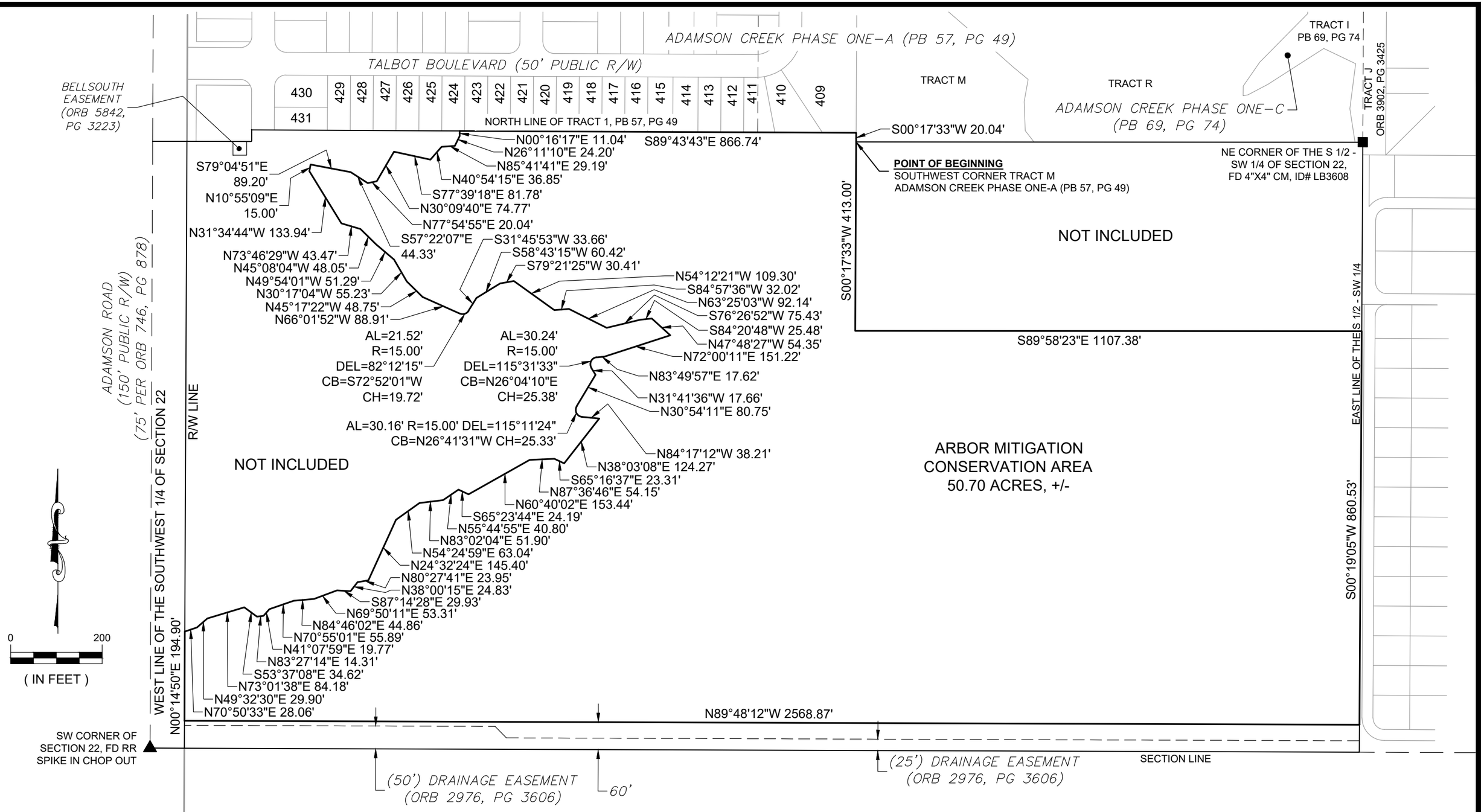
BEGIN AT THE SOUTHWEST CORNER OF TRACT M, ADAMSON CREEK PHASE ONE-A, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 57, PAGE 49 OF THE PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA AND RUN S00°17'33"W, A DISTANCE OF 413.00 FEET; THENCE S89°58'23"E, A DISTANCE OF 1107.38 FEET TO A POINT ON THE EAST LINE OF THE SOUTH 1/2 OF THE SOUTHWEST 1/4 OF SAID SECTION 22; THENCE S00°19'05"W ALONG SAID EAST LINE, A DISTANCE OF 860.53 FEET; THENCE N89°48'12"W, PARALLEL TO AND 60.00 FEET NORTH OF, (AS MEASURED PERPENDICULARLY), THE SOUTH LINE OF SAID SECTION 22, A DISTANCE OF 2568.87 FEET TO A POINT ON THE EAST RIGHT-OF-WAY LINE OF ADAMSON ROAD; THENCE N00°14'50"E, ALONG SAID EAST RIGHT-OF-WAY LINE, A DISTANCE OF 194.90 FEET; THENCE N70°50'33"E, A DISTANCE OF 28.06 FEET; THENCE N49°32'30"E, A DISTANCE OF 29.90 FEET; THENCE N73°01'38"E, A DISTANCE OF 84.18 FEET; THENCE S53°37'08"E, A DISTANCE OF 34.62 FEET; THENCE N83°27'14"E, A DISTANCE OF 14.31 FEET; THENCE N41°07'59"E, A DISTANCE OF 19.77 FEET; THENCE N70°55'01"E, A DISTANCE OF 55.89 FEET; THENCE N84°46'02"E, A DISTANCE OF 44.86 FEET; THENCE N69°50'11"E, A DISTANCE OF 53.31 FEET; THENCE S87°14'28"E, A DISTANCE OF 29.93 FEET; THENCE N38°00'15"E, A DISTANCE OF 24.83 FEET; THENCE N80°27'41"E, A DISTANCE OF 23.95 FEET; THENCE N24°32'24"E, A DISTANCE OF 145.40 FEET; THENCE N54°24'59"E, A DISTANCE OF 63.04 FEET; THENCE N83°02'04"E, A DISTANCE OF 51.90 FEET; THENCE N55°44'55"E, A DISTANCE OF 40.80 FEET; THENCE S65°23'44"E, A DISTANCE OF 24.19 FEET; THENCE N60°40'02"E, A DISTANCE OF 153.44 FEET; THENCE N87°36'46"E, A DISTANCE OF 54.15 FEET; THENCE S65°16'37"E, A DISTANCE OF 23.31 FEET; THENCE N38°03'08"E, A DISTANCE OF 124.27 FEET; THENCE N84°17'12"W, A DISTANCE OF 38.21 FEET TO THE BEGINNING OF A CURVE TO THE RIGHT; THENCE ALONG THE ARC OF SAID CURVE, (SAID CURVE BEING CURVED CONCAVE TO THE EAST AND HAVING A RADIUS OF 15.00 FEET, A CENTRAL ANGLE OF 115°11'24", A CHORD LENGTH OF 25.33 FEET AND A CHORD BEARING OF N26°41'31"W), A DISTANCE OF 30.16 FEET TO THE END OF SAID CURVE; THENCE N30°54'11"E, A DISTANCE OF 80.75 FEET; THENCE N31°41'36"W, A DISTANCE OF 17.66 FEET TO THE BEGINNING OF A CURVE TO THE RIGHT; THENCE ALONG THE ARC OF SAID CURVE, (SAID CURVE BEING CURVED CONCAVE TO THE EAST AND HAVING A RADIUS OF 15.00 FEET, A CENTRAL ANGLE OF 115°31'33", A CHORD LENGTH OF 25.38 FEET AND A CHORD BEARING OF N26°04'10"E), A DISTANCE OF 30.24 FEET TO THE END OF SAID CURVE; THENCE N83°49'57"E, A DISTANCE OF 17.62 FEET; THENCE N72°00'11"E, A DISTANCE OF 151.22 FEET; THENCE N47°48'27"W, A DISTANCE OF 54.35 FEET; THENCE S84°20'48"W, A DISTANCE OF 25.48 FEET; THENCE S76°26'52"W, A DISTANCE OF 75.43 FEET; THENCE N63°25'03"W, A DISTANCE OF 92.14 FEET; THENCE S84°57'36"E, A DISTANCE OF 32.02 FEET; THENCE N54°12'21"W, A DISTANCE OF 109.30 FEET; THENCE S79°21'25"W, A DISTANCE OF 30.41 FEET; THENCE S58°43'15"W, A DISTANCE OF 60.42 FEET; THENCE S31°45'53"W, A DISTANCE OF 33.66 FEET TO THE BEGINNING OF A CURVE TO THE RIGHT; THENCE ALONG THE ARC OF SAID CURVE, (SAID CURVE BEING CURVED CONCAVE TO THE NORTH AND HAVING A RADIUS OF 15.00 FEET, A CENTRAL ANGLE OF 82°12'15", A CHORD LENGTH OF 19.72 FEET AND A CHORD BEARING OF S72°52'01"W), A DISTANCE OF 21.52 FEET TO THE END OF SAID CURVE; THENCE N66°01'52"W, A DISTANCE OF 88.91 FEET; THENCE N45°17'22"W, A DISTANCE OF 48.75 FEET; THENCE N30°17'04"W, A DISTANCE OF 55.23 FEET; THENCE N49°54'01"W, A DISTANCE OF 51.29 FEET; THENCE N45°08'04"W, A DISTANCE OF 48.05 FEET; THENCE N73°46'29"W, A DISTANCE OF 43.47 FEET; THENCE N31°34'44"W, A DISTANCE OF 133.94 FEET; THENCE N10°55'09"E, A DISTANCE OF 15.00 FEET; THENCE S79°04'51"E, A DISTANCE OF 89.20 FEET; THENCE S57°22'07"E, A DISTANCE OF 44.33 FEET; THENCE N77°54'55"E, A DISTANCE OF 20.04 FEET; THENCE N30°09'40"E, A DISTANCE OF 74.77 FEET; THENCE S77°39'18"E, A DISTANCE OF 81.78 FEET; THENCE N40°54'15"E, A DISTANCE OF 36.85 FEET; THENCE N85°41'41"E, A DISTANCE OF 29.19 FEET; THENCE N26°11'10"E, A DISTANCE OF 24.20 FEET; THENCE N00°16'17"E, A DISTANCE OF 11.04 FEET TO THE NORTH LINE OF TRACT 1 OF SAID ADAMSON CREEK PHASE ONE-A; THENCE S89°43'43"E, ALONG SAID NORTH LINE, A DISTANCE OF 866.74 FEET TO THE NORTHEAST CORNER OF SAID TRACT 1 AND A POINT ON THE WEST LINE OF SAID TRACT M; THENCE S00°17'33"W, ALONG SAID WEST LINE, A DISTANCE OF 20.04 FEET TO THE POINT OF BEGINNING. CONTAINING 50.70 ACRES, MORE OR LESS.

ARBOR MITIGATION
CONSERVATION AREA

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING - LAND SURVEYING
312 SOUTH HARBOR CITY BOULEVARD, SUITE 4 MELBOURNE, FL 32901
PHONE: (321) 725-3674 FAX: (321) 723-1159
CERTIFICATE OF BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING BUSINESS AUTHORIZATION: LB0004905

DATE: 12/23/2022
DESIGN/DRAWN: LEH/IT
DRAWING# 114530101_100_003
PROJECT# 11453.01.01
SHEET 2 OF 2

H:\Projects Folder\11453.01.01\Drawings\114530101_100\114530101_100_003.dwg December 23, 2022 5:11:05 AM LH



ABBREVIATIONS

ORB = OFFICIAL RECORDS BOOK
PB = PLAT BOOK
PG = PAGE(S)
R/W = RIGHT-OF-WAY

ARBOR MITIGATION CONSERVATION AREA

B.S.E. CONSULTANTS, INC.
CONSULTING - ENGINEERING - LAND SURVEYING
312 SOUTH HARBOR CITY BOULEVARD, SUITE 4 MELBOURNE, FL 32901
PHONE: (321) 725-3674 FAX: (321) 723-1159
CERTIFICATE OF BUSINESS AUTHORIZATION: 4905
CERTIFICATE OF LAND SURVEYING BUSINESS AUTHORIZATION: LB0004905

DATE: 12/23/2022
DESIGN/DRAWN: LEH/IT
DRAWING# 114530101_100_003
PROJECT# 11453.01.01
SHEET 2 OF 2

H:\Projects Folder\11453.01.01\Drawings\114530101_100\114530101_100_003.dwg December 23, 2022 5:07:21 AM LH

Legislation Details (With Text)

File #:	23-461	**Version:**	1	**Name:**	
Type:	Agenda			**Status:**	Agenda Ready
File created:	7/26/2023			**In control:**	City Council
On agenda:	8/22/2023			**Final action:**	
Title:	Consideration of Second and Final Reading of Ordinance 11-2023, a Zoning Map Amendment of one (1) parcel of real property from County RU-1-9 to City RU-2-15, consistent with Appendix A, Zoning, Article XXII. (Community Services Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	Ordinance No. 11-2023 _ Rezoning Central Brevard Sharing Ruth Ave Property to RU-2-15.pdf Exhibit A - CBSC Location Map.pdf Exhibit B - CBSC Zoning Map.pdf Exhibit C - CBSC FLU Map.pdf Exhibit D - CBS Expansion.pdf Exhibit E - CBSC Application.pdf Exhibit F - Legal Ad BRE # 5793593				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: July 26, 2023
Agenda Date: August 22, 2023
Prepared By: Charlene Neuterman, Community Services Director
Through: Stockton Whitten, City Manager
Requested Action:
Consideration of **Second and Final Reading** of Ordinance 11-2023, rezoning one (1) parcel of real property from County RU-1-9 to City RU-2-15.

BACKGROUND:

The Central Brevard Sharing Center, Inc., is requesting to amend the Zoning Map designation of a single parcel with approximately 0.64 acres, identified as Tax Parcel ID 24-36-32-29-4-22. This property was annexed into the City on June 24, 2003, as part of the South of State Road 520 Study Area, consisting of approximately 343 acres of vacant land for residential and non-residential developments pertained to the unincorporated Brevard County.

The Central Brevard Sharing Center acquired this property on Ruth St. to expand and improve the capacity of their existing operations facility on Aurora St. This nonprofit organization provides emergency assistance and guidance to those in our community who are struggling to obtain life's most basic needs. They have been serving the community since 1978.

The Brevard County RU-1-9 zoning classification provisions encompass lands devoted to single-family residential development. The City of Cocoa zoning classification RU 2-15 District allows for single-family and multi-family dwellings and townhomes. It also allows social service centers through Special Exception.

The application for rezoning states that the Central Brevard Sharing Center, Inc. intends to expand their operations to include surface parking, driveways, and an administrative facility no taller than 2 stories, though this is not binding on the applicant.

Project Name:	Zoning Ordinance Map Amendment - Central Brevard Sharing Center
Project No.:	PZ 23-02100005
Meeting Date:	July 25, 2023 (Council)
Applicant:	David Brubaker
Property Owner:	Central Brevard Sharing Center
Project Location:	Ruth St

Future Land Use Designation: Low-Density Residential

Zoning District: Current: RU 1-9 - Brevard County

Proposed: RU 2-15

Existing Land Use: Vacant

Council District: District 1 Councilmember Alex Goins

Legal Ad Date: August 11, 2023 - Second Reading

Overview of Surrounding Area:

	Future Land Use Designations	**Zoning Districts**	**Land Uses**
North	Commercial	BU-2 Retail, Warehousing & Wholesale commercial (Brevard County)	Commercial
South	Low Density Residential	RU-1-9 (Brevard County)	Single-Family Residential
East	Low Density Residential	RU-1-9 (Brevard County)	Single-Family Residential

West	Low Density Residential	RU-1-9 (Brevard County)	Single-Family Residential

I. Rezoning Analysis

The Planning & Zoning Division staff have addressed the criteria contained in Appendix A of the City of Cocoa, Article XXII, Section 1(G) as follows:

a. *The proposed change is contrary to the established land use pattern.*

Staff Finding: The proposed rezoning is not contrary to the established land use pattern, which is commercial to the north and single-family residential to the south and east, with Central Brevard Sharing Center already operating on abutting property directly to the east. The commercial properties to the north currently are used for automotive sales, a Keurig/Dr. Pepper service center with vehicle parking, and the Cocoa Warlocks Motorcycle Club. The rezoning will provide a transitional use between the heavier commercial uses along SR 520 and the single-family residential uses to the south and east and will provide a natural expansion of the Central Brevard Sharing Center, which has been serving the area in this location since 1978, in the event that the Board of Adjustment approves a special exception for a social service center on the property. Since this property was annexed in 2003, no zoning map designation has been assigned to the property, which is necessary for development. The RU-2-15 zoning district is consistent with the Low-Density Residential future land use classification which was assigned to this property following annexation. Should this property be conveyed in the future without expansion of the Central Brevard Sharing Center, Inc., the maximum density will be 7 dwelling units an acre in accordance with the Low Density Residential future land use classification, which would yield at most 4 dwelling units consistent with the surrounding single-family properties.

b. *The proposed change would create an isolated district unrelated to adjacent and nearby districts.*

Staff Finding: The proposed zoning amendment would not create an isolated district. Rather, it would change the zoning to be in conformance with the Low-Density Residential future land use assigned to the property at annexation and would provide a transitional zoning district between the heavier commercial uses to the north and the single-family residential to the south. While none of the properties in the surrounding area have yet received a zoning district assignment, the properties to the north along SR 520 have a Commercial future land use designation and the properties to the south also have a Low Density Residential future land use designation.

c. *The proposed change would materially alter the population density pattern and thereby increase or overtax the load on public facilities such as schools, utilities, streets, access, etc.*

Staff Finding: This zoning change would in no way materially alter the population density pattern nor increase or overtax local facilities. Rather, it would assign a zoning district in conformity with the future land use assigned to the property at the time of its annexation from Brevard County, which as stated above has a maximum density of 7 dwelling units per acre and 4 single-family units possible given the size of the property that is less than one acre. The potential density/intensity for the subject property would remain the same, conforming with the

surrounding existing development.

d. *Existing district boundaries are illogically drawn in relation to existing conditions on the property proposed for change.*

Staff Finding: The zoning district boundaries are illogical because the property has been annexed into the City of Cocoa but maintains Brevard County zoning. A zoning district must be assigned.

e. *The proposed change would be contrary to the Future Land Use Map and would have an adverse effect on the Comprehensive Plan.*

Staff Finding: The proposed zoning amendment would not be contrary to the Future Land Use Map. Rather, the rezoning to RU-2-15 would assign a zoning district in conformity with the existing Low-Density Residential Future Land Use Map designation. The proposed zoning amendment would be consistent with the policy outlining the general intent of the Low-Density Residential future land use classification.

> Policy 1.1.2.3: Low-Density Residential (LDR). Low-Density residential areas are neighborhoods of single-family detached housing, limited multiple family attached housing, and limited clustered single-family attached housing. Institutional, open space, and recreational uses are also allowed in this category…

f. *Changed or changing conditions make the passage of the proposed amendment necessary.*

Staff Finding: This rezoning is necessitated by annexing this property into the City without a subsequent change of the zoning classification to match the assigned City's future land use classification following annexation. Existing conditions include the operation of the Central Brevard Sharing Center on the abutting property since 1978.

g. *The proposed change will adversely influence living conditions in the neighborhood.*

Staff Finding: The proposed change will not adversely influence living conditions in the area. The zoning change will be in conformance with the Low-Density Future Land use found on this property and in the surrounding area. With the density maximum as previously described, living conditions will not be adversely impacted. Further, the Board of Adjustment will consider the impacts on surrounding properties, if any, related to any special exception for a social service center requested by the applicant.

h. *The proposed change will create or excessively increase traffic congestion or otherwise affect public safety.*

Staff Finding: This change will not create or excessively increase traffic congestion. It will simply implement the RU 2-15 zoning classification, which is consistent with the Low-Density Residential future land use classification found on this and nearby parcels. Should a special exception be approved for a social service center, expansion of services to the subject property may improve traffic flow through the Central Brevard Sharing Center located on Aurora St and relieve existing parking constraints.

i. *The proposed change will create a drainage problem.*

Staff Finding: Any development occurring on the property will require compliance with the City's land development regulations relating to stormwater and drainage.

j. *The proposed change will seriously reduce light and air to adjacent areas.*

Staff Finding: The proposed rezoning will assign a City zoning classification that is compatible with the City's future land use applied at annexation and is not anticipated to seriously reduce light and air to adjacent areas.

k. *The proposed change will adversely affect property values in the adjacent areas.*

Staff Finding: This zoning amendment is consistent with the already assigned Low Density Future Land Use designation. Therefore, it is not anticipated that it will adversely affect the property values in adjacent areas.

l. *The proposed change will be a deterrent to the improvement or development of adjacent property in accordance with existing regulations.*

Staff Finding: The proposed amendment will not be a deterrent to the improvement or development of adjacent properties. Rather, it will conform with the zoning and future land use classifications of other adjacent properties.

m. *The proposed change will constitute a grant of special privilege to an individual owner as contrasted with the public welfare.*

Staff Finding: This rezoning will not grant a special privilege to an individual owner compared to public welfare. Rather, it will bring the existing property into conformance with the future land use and zoning of the remainder of the properties in this area.

n. *There are substantial reasons why the property cannot be used in accordance with existing zoning.*

Staff Finding: The property currently has a County zoning classification. The property could not be developed under this classification, as the property has been annexed into the City and has its Low-Density Residential future land use classification.

o. *Whether the change suggested is out of scale with the needs of the neighborhood of the City.*

Staff Finding: Because the proposed rezoning is consistent with the Low-Density Future land use, no increase in density is proposed and development will be consistent with the surrounding scale of development.

p. *It is impossible to find other adequate sites in the city for the proposed use in districts already permitting such use.*

Staff Finding: The proposed zoning will allow it to match the existing future land use classification, permitting the development already allowed for the property under the Comprehensive Plan.

Consistency with Comprehensive Plan Policies and Objectives

The proposed RU-2-15 zoning designation is consistent with the allowable uses under the Low-Density Residential future land use per the City of Cocoa Comprehensive Plan.

Concurrency Management/Adequate Public Facilities

Section 15-22 of the City Code provides for a concurrency management system to ensure public facilities and services needed to support development are available concurrent with the impacts of such development and that development orders and development permits are not issued in a manner that will not result in a reduction in the levels of service be allow the adopted level of service standards adopted by the City for public facilities and services, as contained in the City's adopted Comprehensive Plan.

Response: This rezoning will in no way impact the level of service for facilities in this area as described herein.

This was presented at the Planning and Zoning meeting on July 12th and the Board recommended approval to the City Council. Council approved the First Reading on July 25, 2023.

Staff recommends consideration of the Second and Final Reading of Ordinance 11-2023 the Zoning Map amendment consistent with Appendix A, Zoning, Article XXII, to change the Official Zoning Map designation.

STRATEGIC PLAN CONNECTION:

N/A

BUDGETARY IMPACT:

PREVIOUS ACTION:

July 12, 2023 - P&Z Board recommended approval
July 25, 2023 - Council approval 1st reading

RECOMMENDED MOTION:

Adopt on **Second and Final Reading** Ordinance 11-2023, a Zoning Map Amendment rezoning one (1) parcel of real property from County RU-1-9 to City RU-2-15, consistent with Appendix A, Zoning, Article XXII.

ORDINANCE NO. 11-2023

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA; AMENDING THE OFFICIAL ZONING MAP DESIGNATION OF ONE (1) PARCEL OF REAL PROPERTY, TOTALING 0.64 ACRES, MORE OR LESS, AND GENERALLY LOCATED ON RUTH STREET, NORTHEAST OF THE INTERSECTION OF JACKSON STREET AND RUTH STREET IN COCOA, FLORIDA, MORE PARTICULARLY DEPICTED AND LEGALLY DESCRIBED ON EXHIBIT "A" ATTACHED HERETO, FROM COUNTY SINGLE-FAMILY RESIDENTIAL (RU-1-9) TO CITY MULTIPLE-FAMILY DWELLING (RU-2-15); PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS, SEVERABILITY, AND AN EFFECTIVE DATE.

WHEREAS, the City is granted the authority, under Section 2(b), Art. VIII of the State Constitution, to exercise any power for municipal purposes, except when expressly prohibited by law; and

WHEREAS, the Planning and Zoning Board and City Staff of the City of Cocoa have recommended approval of this Ordinance; and

WHEREAS, the City Council of the City of Cocoa held two duly noticed public hearings on the proposed zoning change set forth hereunder and considered findings and advice of staff, the Planning and Zoning Board, citizens, and all interested parties submitting comments and supporting data and analysis, and after complete deliberation, hereby finds the requested change consistent with the City of Cocoa Comprehensive Plan and that sufficient, competent, and substantial evidence supports the zoning change set forth hereunder; and

WHEREAS, the City Council of the City of Cocoa, Florida, hereby finds this ordinance to be in the best interests of the public health, safety, and welfare of the citizens of Cocoa.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COCOA HEREBY ORDAINS, AS FOLLOWS:

Section 1. **Recitals.** The foregoing recitals are hereby fully incorporated herein by reference as legislative findings of the City Council of Council.

Section 2. **Zoning Map Amendment.** That the Official Zoning Map of the City of Cocoa, as described in the City of Cocoa Code, Article VIII, Section 1, is hereby amended to include a change of classification from County zoning RU-1-9 (Single-Family Residential) to City zoning RU-2-15 (Multiple-Family Dwelling) for the real property depicted and legally described

on **Exhibit A**, attached and incorporated herein by this reference. City Staff is hereby directed to promptly amend the Official Zoning Map upon the effective date of this Ordinance.

Section 3. **Repeal of Prior Inconsistent Ordinances and Resolutions.** All prior inconsistent Ordinances and Resolutions adopted by the City Council, or parts of prior Ordinances and Resolutions in conflict herewith, are hereby repealed to the extent of the conflict.

Section 4. **Severability.** If any section, subsection, sentence, clause, phrase, word, or provision of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, whether for substantive, procedural, or any other reason, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

Section 5. **Effective Date.** This Ordinance shall become effective immediately upon adoption by the City Council of the City of Cocoa, Florida.

ADOPTED by the City Council of the City of Cocoa, Florida, in a regular meeting assembled on the _____ day of _____, 2023.

_____
MICHAEL C. BLAKE, Mayor

ATTEST:

_____
CARIE SHEALY, MMC
City Clerk

Legal Ad Published: _____
First Reading: _____
Legal Ad Published: _____
Effective Date: _____

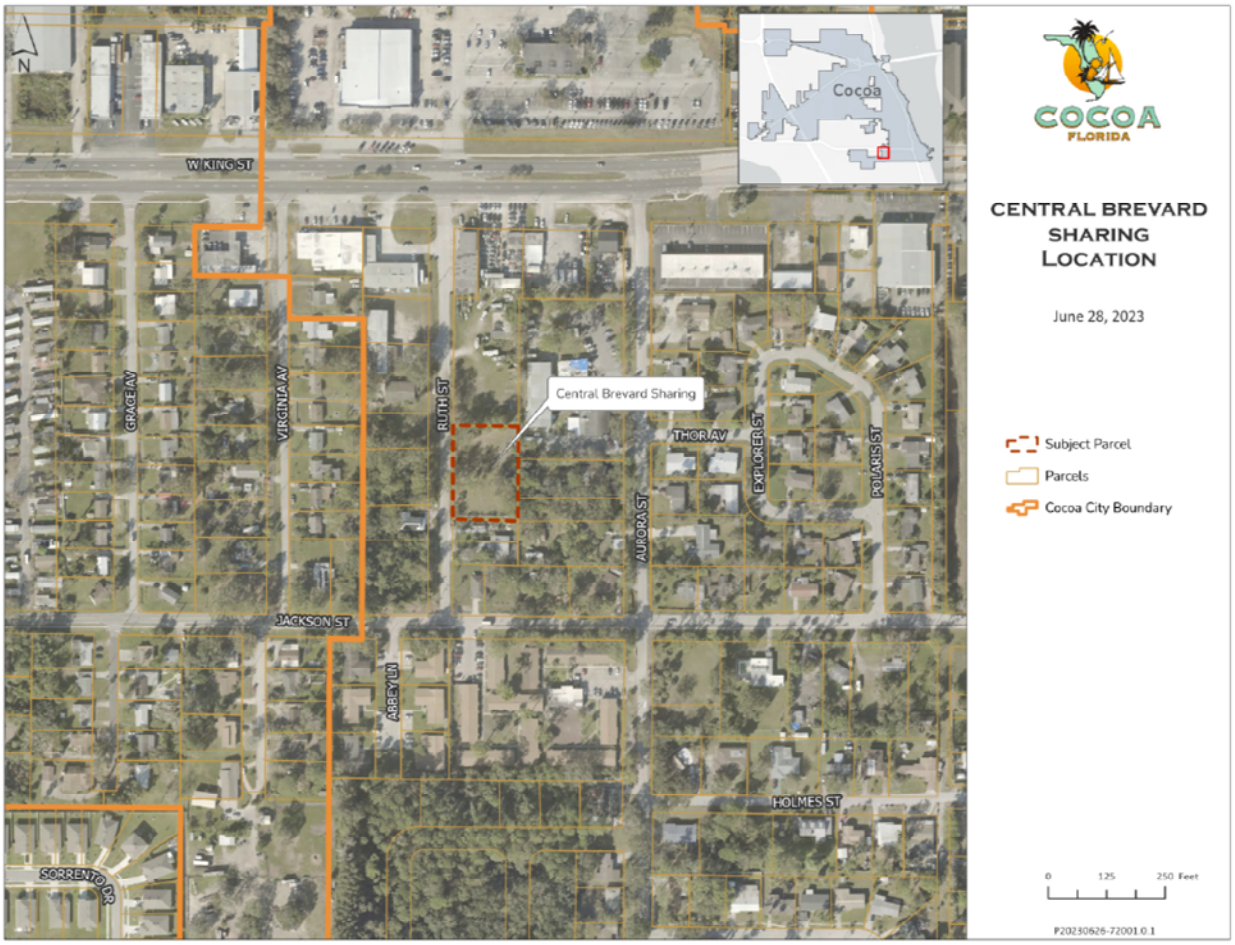
EXHIBIT A

Legal Description of Real Property

PART OF BLOCK 4, PINE GROVE PARK SUBDIVISION, AS RECORDED IN PLAT BOOK 9, PAGE 24, PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA, MORE FULLY DESCRIBED AS FOLLOWS:

FROM THE SOUTHEAST CORNER OF SAID BLOCK 4, GO NORTHERLY ALONG THE EAST LINE OF SAID BLOCK 4, A DISTANCE OF 207.92 FEET TO A POINT ON THE EAST LINE; THENCE GO WESTERLY, PARALLEL TO THE NORTH LINE OF SAID BLOCK 4, A DISTANCE OF 225 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE WESTERLY, PARALLEL TO THE NORTH LINE OF SAID BLOCK 4, A DISTANCE OF 140 FEET; THENCE GO NORTHERLY PARALLEL TO THE EAST LINE OF SAID BLOCK 4, A DISTANCE OF 200 FEET; THENCE GO EASTERLY PARALLEL TO THE NORTH LINE OF SAID BLOCK 4, A DISTANCE OF 140 FEET; THENCE GO SOUTHERLY PARALLEL TO THE EAST LINE OF SAID BLOCK 4, A DISTANCE OF 200 FEET TO THE POINT OF BEGINNING.

Depiction of Real Property





COCOA
FLORIDA

CENTRAL BREVARD SHARING LOCATION

June 28, 2023

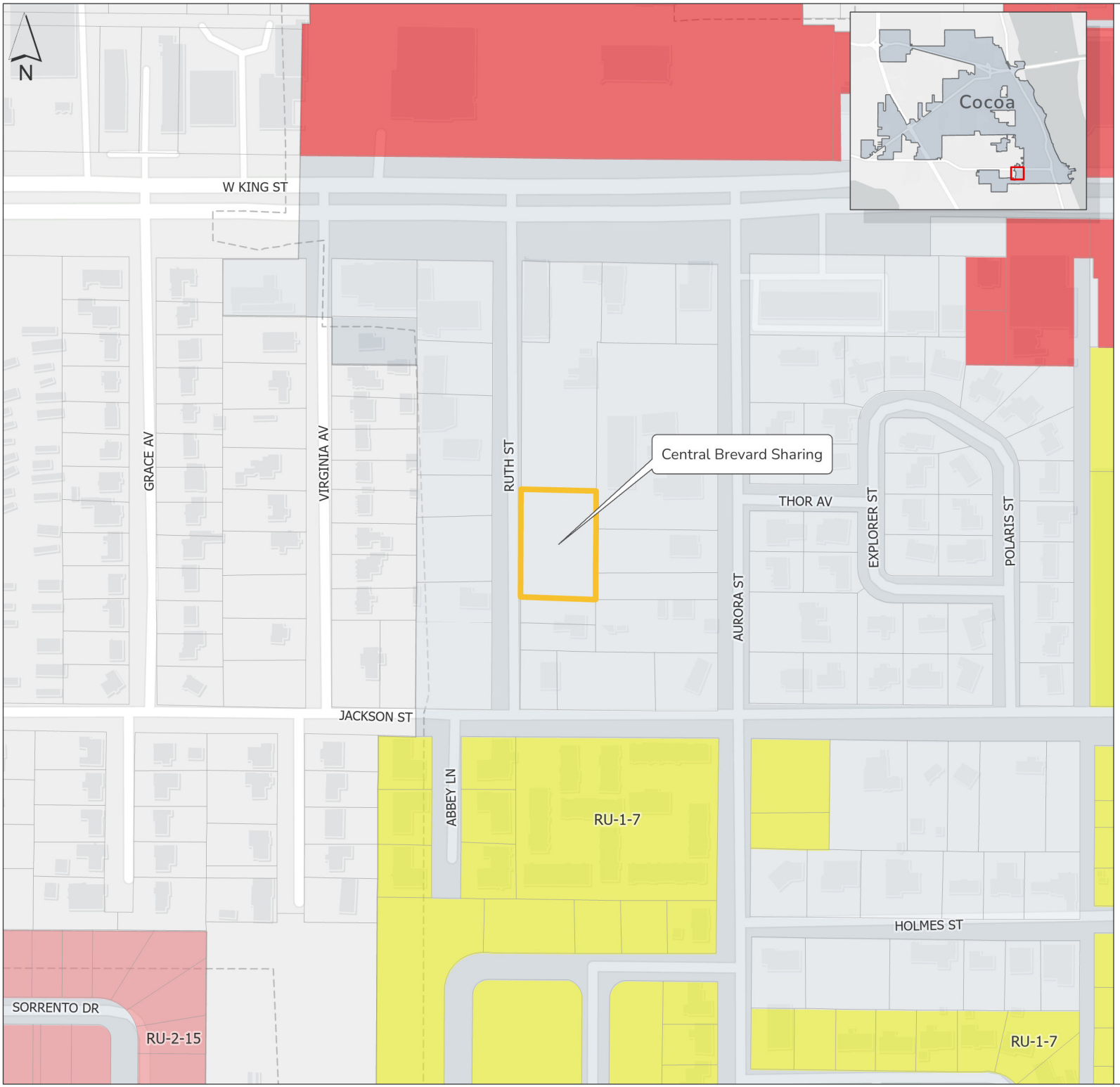
Subject Parcel

Parcels

Cocoa City Boundary

0 125 250 Feet

P20230626-72001.0.1



COCOA
FLORIDA

CENTRAL BREVARD SHARING ZONING

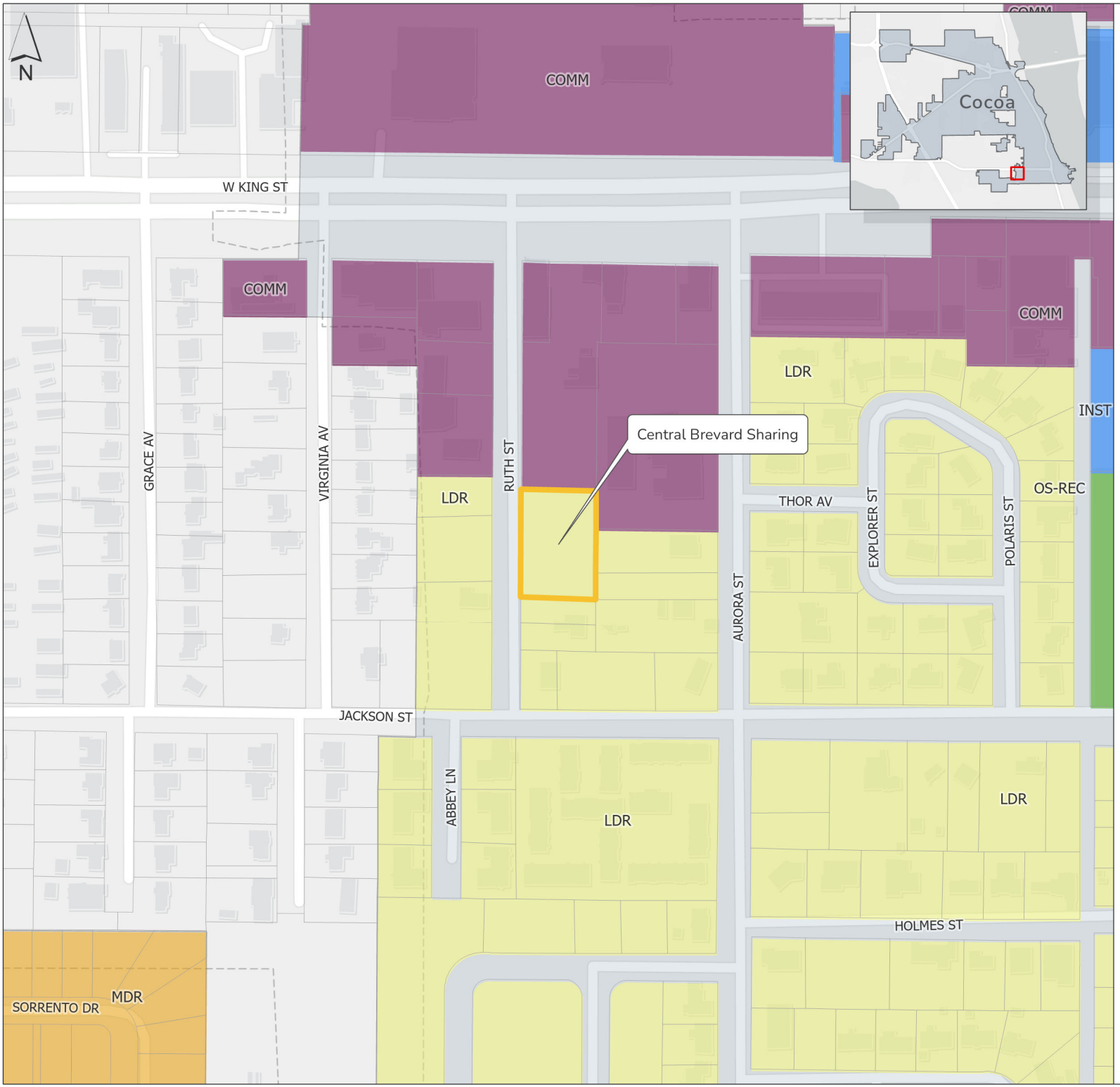
June 26, 2023

Cocoa Zoning

- RU-1-7 - Single-Family Residential
- RU-2-15 - Multiple Family Dwelling
- C-G - General Commercial
- Zoning Not Assigned
- Subject Parcel
- Parcels
- Cocoa City Boundary

0 125 250 Feet

P20230626-72001.0.2



COCOA
FLORIDA

CENTRAL BREVARD SHARING
FUTURE LAND USE

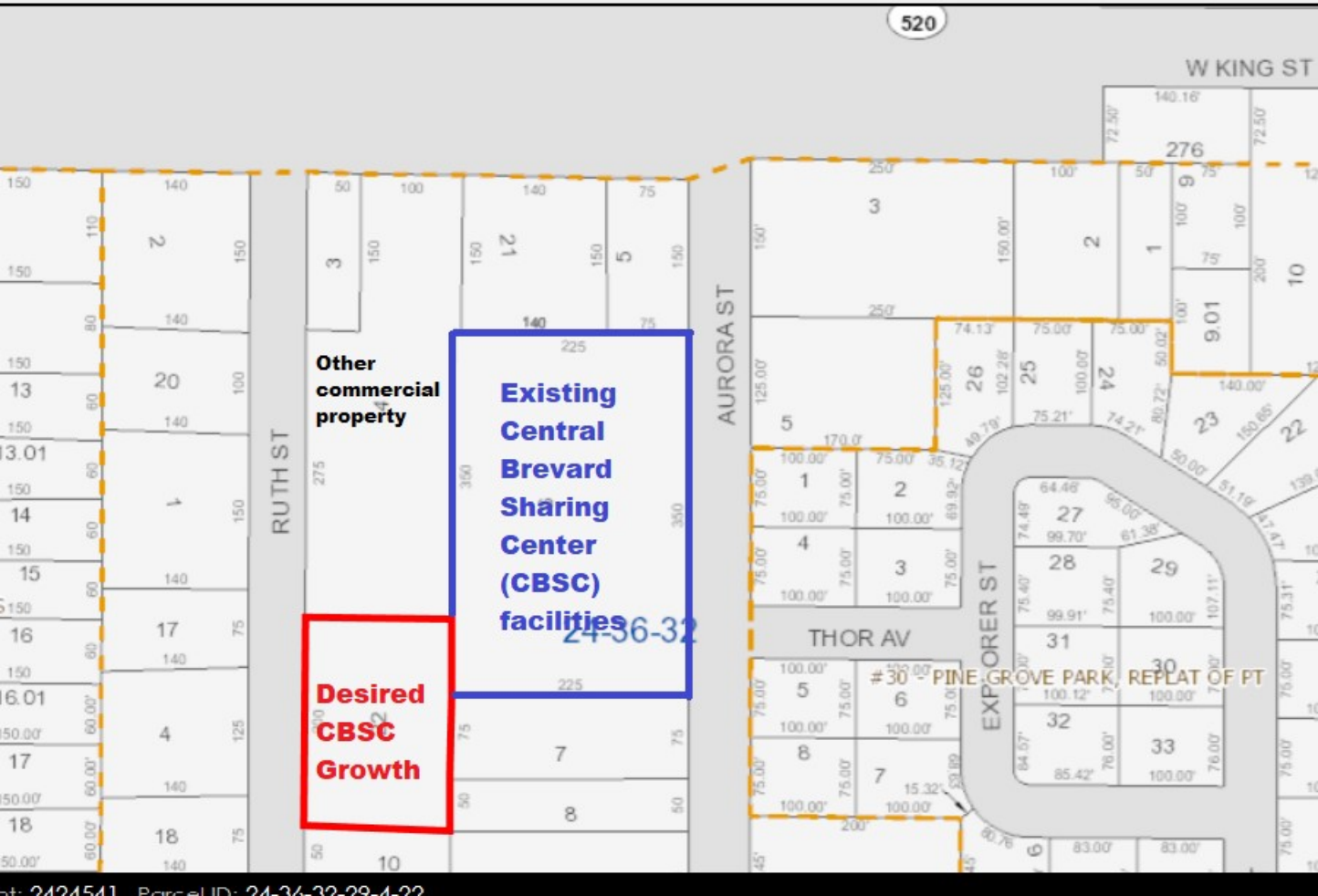
June 26, 2023

Future Land Use

- Low Density Residential
- Medium Density Residential
- Commercial
- Institutional
- Recreation/Open Space
- Subject Parcel
- Parcels
- Cocoa City Boundary

0 125 250 Feet

P20230626-72001.0.3


520
W KING ST
RUTH ST
AURORA ST
THOR AV
EXPLORER ST
Other commercial property
Existing Central Brevard Sharing Center (CBSC) facilities
24-36-32
Desired CBSC Growth
30 - PINE GROVE PARK, REPLAT OF PT

Application # **PZ** - _____ - _____

Serving the Community

ZONING MAP AMENDMENT APPLICATION (MAP ONLY)

Community Services Department
Planning and Zoning Division
65 Stone Street
Cocoa, Florida 32922

Phone: (321) 433-8535
Fax: (321) 433-8543
Web: http://www.cocoafl.org

This form is divided into steps, which will help you prepare your application, provide supplemental items, and prepare for the Planning & Zoning Board and City Council hearings. A pre-application meeting with Staff is **required**.

For Office Use Only - Date Received

Stamp Only When Application is Fully Complete

Please TYPE or PRINT this application neatly.

1. **Existing Zoning Category:** None
2. **Proposed Zoning Category:** RU-2-15
3. **Existing Future Land Use Category:** Low density residential
4. **Proposed Future Land Use Category (*if applicable*):** no change
5. **Applicant Information:** * *NOTE: Applicant is the main contact, who must attend the meeting!*

   Company (if applicable): Central Brevard Sharing Center
   Name: David Brubaker
   Mailing Address: P.O. Box 3363
   City: Cocoa State: FL Zip Code: 32924
   Phone #: 321-631-0306 x107 Fax #: 321-631-0372
   Mobile #: _____ E-mail: david.brubaker @sharingcenter.org

6. **Property Owner Information:** * *Check here if same as Applicant* → ☑
   * *If more than one owner, attach additional sheet with names and addresses.*

   Company (if applicable): _____
   Name: _____
   Mailing Address: _____
   City: _____ State: _____ Zip Code: _____
   Phone #: _____ Fax #: _____
   Mobile #: _____ E-mail: _____

7. **Property Information:**

Street Address and Location: Ruth Ave, Cocoa, FL

Parcel ID: * *If more than two Parcel IDs, attach additional sheet with Parcel IDs.*

24-36-32-29-4-22□.□-□□□□.□□

□□-□□-□□-□□-□□□□□.□-□□□□.□□

Tax Account Numbers: * *If more than two Tax Account #s, attach additional sheet with Tax Account #s.*

2424541 □□□□□□□

Land Area: _____ square feet or 0.64 acres

Existing Use(s) on Property: Vacant Land

Proposed Use(s) on Property: General and Administrative Facility for Central Brevard Sharing Center, a social services center

8. **Please submit the following items in order complete the application:**

a. ☑ **Notarized application.**

b. ☑ **List of owners within 500 feet.** A "radius map package" from Brevard County containing a certified mailing list with mailing labels and a map of all property owners of record who reside within a 500-foot radius of the subject property is required for public notice. It is the applicant's responsibility to request these materials with the Brevard County GIS Department that are available free of charge. Inquiries need to be emailed to **servicedesk@brevardfl.gov** and forwarded to the **City of Cocoa Planning and Zoning Department** when available.

c. ☐ **Application fee.** Please make checks payable to the 'City of Cocoa' and submit payment **ONLY** to the Community Services Department. Public mail notice and legal advertising fees must also be paid a few weeks after application submittal. See Schedule of Fees, Charges and Expenses for applicable fees.

d. ☑ **Proof of ownership.** A copy of the most recent recorded warranty deed is required.

e. ☐ **Letter of authorization.** If the applicant is not the property owner, a notarized letter of authorization or agent affidavit is required, unless the applicant is the Attorney of the owner. Each property owner must complete a separate authorization form or other suitable documentation to allow the agent to act upon his/her behalf. A sample "Letter of Authorization" form is available from the City.

f. ☑ **Corporate documents.** If the applicant/owner is representing a company, articles of incorporation which show the applicant/owner is authorized to represent the company is required. A data record printout from the Florida Department of State, Division of Corporations website may also be provided (http://www.sunbiz.org/corpweb/inquiry/search.html).

g. ☐ **Certified boundary survey.** Submit a certified survey showing all existing structures and all proposed structures.

h. ☑ **Legal description.** Submit a typed copy of the legal description. It may be submitted on a computer disk or by e-mail.

i. ☐ **Additional information (optional).** Submit any information that may be helpful in understanding the request. This may include a site plan drawing, photos, sketches, elevations, or letters from adjoining property owners.

9. **Application filing deadline.** The application filing deadline is on the first day of each month at 5:00 pm for public hearings that are held in the following month. For Zoning Map Amendment applications that are submitted concurrently with other applications, the earlier filing deadline shall apply.

10. **Application filing procedure.** This application, together with all required exhibits and attachments, shall be completed and filed with the Planning and Zoning Division.

Public hearings process information – please read this!

11. **Dates and locations of public hearings.** All zoning map amendments require one hearing in front of the Planning & Zoning Board and two hearings in front of the City of Cocoa Council.

12. **Board types.** The Planning & Zoning Board is an advisory board to the City Council and therefore is only authorized to make recommendations. City Council is an authoritative body and is able to make binding decisions.

13. **Presence required at the public hearings.** The applicant or his/her representative must be present to answer any questions concerning the application. If there are extenuating circumstances why the applicant or his/her representative cannot attend, he or she must notify the City in writing prior to the public hearing.

14. **Preparing for the public hearings.** It is the applicant's responsibility to research and know all laws that may be applicable and may affect the outcome of any decision on the application request. The City assumes no responsibility or liability relating to the applicant's failure to research and know all applicable laws including, but not limited to state, federal, and city laws, codes, land development regulations, and the comprehensive plan.

15. **Exhibits at public hearings.** If photographs, documents, maps or other materials are provided to the Board/Council as evidence at the public hearing, the applicant must leave those instruments with the Recording Secretary. By law those instruments automatically become part of the public records and cannot be returned to the applicant.

16. **Witnesses at public hearings.** For the purposes of making a decision on the application, the Board/Council shall only consider testimony of qualified witnesses. A witness is determined by the Board/Council and is generally based on:
    a. The witness has personal knowledge of the fact in which the witness will testify; and/or
    b. In the case of testimony consisting of opinions or inferences, the testimony is qualified as the following:
        1. *Layman witness*: Testimony of a witness other than an expert witness is qualified only if:
            - The witness can readily, and with equal accuracy and adequacy, communicate what he or she perceived to the Board without testifying in the form of opinions or inferences.
            - The opinions and inferences do not require any special knowledge, skill experience or training.
        2. *Expert witness*. Testimony of an expert witness is qualified only if:
            - The subject matter is proper for expert testimony because scientific, technical, or other specialized skill will help the Board understand the evidence being presented, or helps establish a fact in issue.
            - The witness is adequately qualified to express an opinion on the matter.

17. **Planning & Zoning Board vs. City Council actions.** If the Planning & Zoning Board finds that the facts presented in the matter justify approval, it may recommend to approve the request, or a portion thereof, and it may specify any conditions deemed necessary to preserve the intent of the City of Cocoa Code. If the Board finds that the facts presented do not justify approval, it may recommend to deny the request and will specify the reasons for denial. A decision is usually made at the same meeting that the hearing is held. Regardless of the outcome, the application will be forwarded to the City Council for consideration where a final decision can be made.

18. **In order to approve a zoning map amendment, the Planning & Zoning Board and City Council must consider and study the criteria listed below (as described in Appendix A, Article XXII, Section 1 (G)(1) of the City of Cocoa Code). Please provide your consideration of the following criteria and any pertinent data and evidence that may be useful to the Planning & Zoning Board and City Council. Use extra sheets if necessary.**

a. **Whether or not the proposed change is contrary to the established land use pattern.**

Established land use is low density residential which is consistent with the social services functions performed by Central Brevard Sharing Center.

b. **Whether or not the proposed change would create an isolated district unrelated to adjacent and nearby districts.**

Proposed designation of RU-2-15 would be consistent with adjoining properties and therefore wold not create an unrelated isolated district.

c. **Whether or not the proposed change would materially alter the population density pattern and thereby increase or overtax the load on public facilities such as schools, utilities, streets, access, etc.**

Proposed designation is consistent with the existing functions and services of the current Central Brevard Sharing Center on Aurora St. Expansion of services to the Ruth Ave property may improve traffic flow in and through the Center and relieve existing parking constraints.

d. **Whether or not existing district boundaries are illogically drawn in relation to existing conditions on the property proposed for change.**

Existing district boundaries do not appear to be illogically drawn.

e. **Whether or not the proposed change would be contrary to the land use plan and would have an adverse effect on the comprehensive plan.**

The proposed change maintains the existing land use plan designation of low density residential.

f. **Whether or not changed or changing conditions make the passage of the proposed amendment necessary.**

Central Brevard Sharing Center recently acquired the vacant land on Ruth Ave.
This vacant land is adjacent to the existing CBSC and without a designation
of RU-2-15, with a special exception for social services center, CBSC will be unable to reconfigure
existing services to best serve the Cocoa community.

g. Whether or not the proposed change will adversely influence living conditions in the neighborhood.

The proposed change will enable the Central Brevard Sharing Center to improve the delivery of services to the adjacent neighborhood as well as the larger Cocoa community.

h. Whether or not the proposed change will create or excessively increase traffic congestion or otherwise affect public safety.

The proposed change will enable Central Brevard Sharing Center to reconfigure services which should improve traffic and parking. All improvements will be made in accordance with the Florida Building Code to ensure compliance with all safety and accessibility standards.

i. Whether or not the proposed change will create a drainage problem.

All new development will be permitted through the appropriate regulatory agencies and constructed in accordance with the Florida Building Code.

j. **Whether or not the proposed change will seriously reduce light and air to adjacent areas.**

Proposed change will not seriously reduce light and air to adjacent areas. Planned development includes surface parking, driveways and an administrative facility no taller than 2 stories, all constructed in accordance with FBC.

k. **Whether or not the proposed change will adversely affect property values in the adjacent areas.**

Proposed change should not adversely affect property values in the adjacent areas. Proposed change will be an expansion of existing community services.

l. **Whether or not the proposed change will be a deterrent to the improvement or development of adjacent property in accord with existing regulations.**

The proposed change will enable Central Brevard Sharing Center to reconfigure existing services which should improve traffic and parking and should not be a deterrent to the improvement or development of adjacent property.

m. Whether or not the proposed change will constitute a grant of special privilege to an individual owner as contrasted with the public welfare.

Proposed change will not constitute a grant of special privilege to an individual owner.

Proposed designation will be consistent with adjacent properties.

n. Whether or not there are substantial reasons why the property cannot be used in accord with existing zoning.

No zoning designation currently exists. Seeking RU-2-15 with a special exception for social services center.

o. Whether or not the change suggested is out of scale with the needs of the neighborhood.

Suggested change is not out of scale with the needs of the neighborhood. Expansion of CBSC community services will enhance the needs of the neighborhood and the larger Cocoa community.

p. Whether or not the it is impossible to find other adequate sites in the city for the proposed use in districts already permitting such use.

The vacant land is directly adjacent to the existing Central Brevard Sharing Center which makes it ideally suited for the reconfiguration of existing facilities and services to better serve the Cocoa community.

19. Signatures and Notarization.

STATE OF Florida COUNTY OF Brevard. I, David M. Bubaker being first duly sworn, depose and say that:

☒ I am the applicant, or if corporation, I am the officer of the corporation authorized to act on this request.

☐ I am the legal representative of the applicant of this application and a notarized Letter of Authorization form or agent affidavit accompanies this application giving written, unless the applicant is the Attorney representing the owner.

I hereby certify that I have read, completed and understand this application and applicable petition, and understand that if my application and all associated attachments are not complete and accurate in all respects, the application will not be scheduled for a public hearing. I further understand that this application must be complete and accurate prior to the advertising of a public hearing.

(APPLICANT SIGNATURE)

Kaleopy Smith
(Print, Type, or Stamp Commissioned Name of Notary Public)

Personally Known ☒ OR Produced Identification ☐

Type of I.D. Produced _____

KALEOPY SMITH
Commission # HH 316594
Expires October 15, 2026

Kaleopy Smith
(NOTARY PUBLIC SIGNATURE)

STATE OF FLORIDA, COUNTY OF BREVARD

Sworn and subscribed to before me this 3rd day of May, 2023

FOR OFFICE USE ONLY

Fee of $ _____ in cash ☐ or check ☐ (No. _____) payable to the "City of Cocoa".

Receipt Number: _____

Date: _____

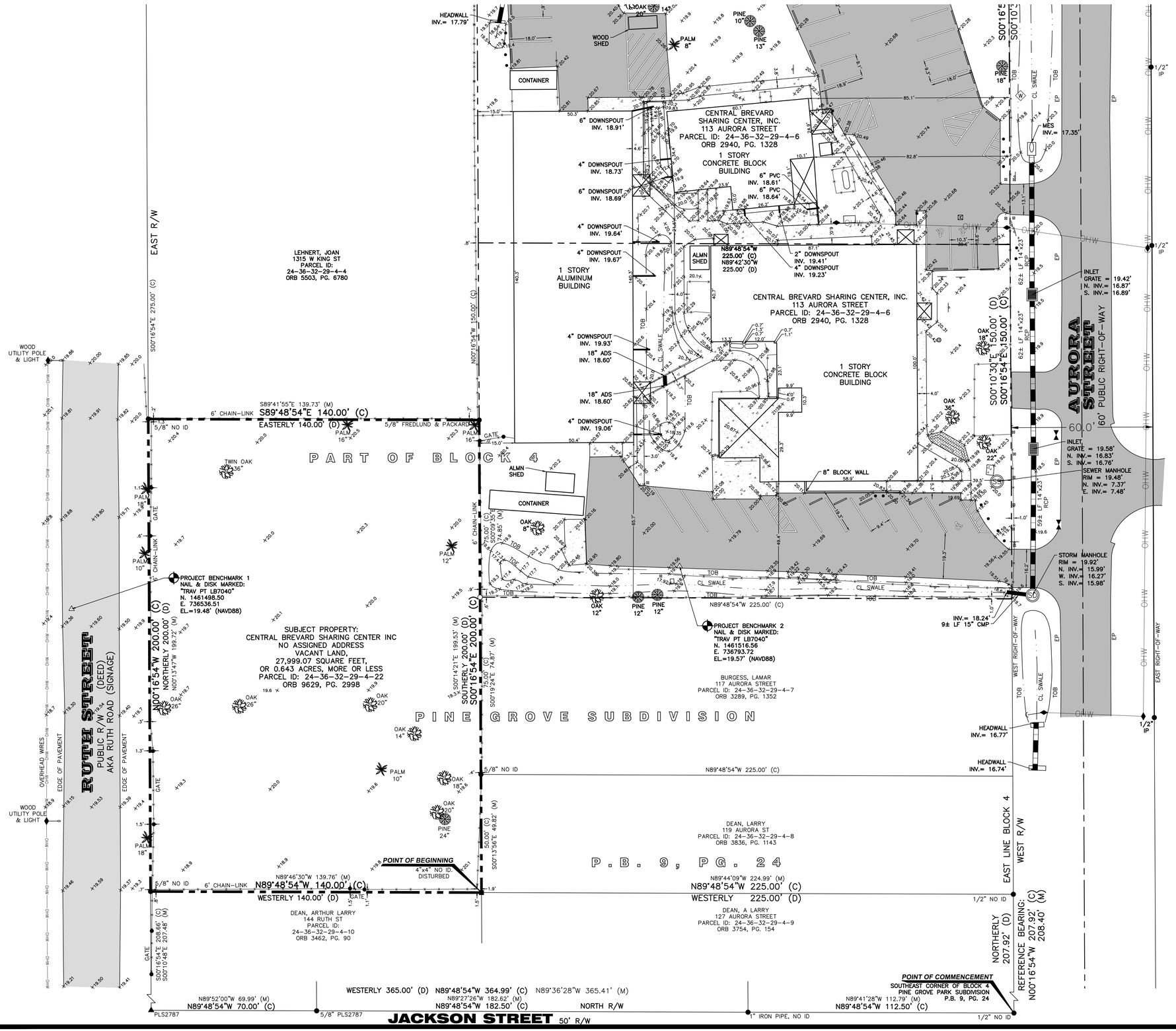
Signature from Planning & Zoning Division:

_____

SECTION 32
TOWNSHIP 24 SOUTH
RANGE 36 EAST
CITY OF COCOA
BREVARD COUNTY, FLORIDA

BOUNDARY & TOPOGRAPHIC SURVEY

CENTRAL BREVARD SHARING CENTER, INC. - PARCEL ID: 24-36-32-29-4-22



© 2023 Morgan & Associates Consulting Engineers, Inc.

N

W M&A E

S

GRAPHIC SCALE

20 0 10 20 40 80

(IN FEET)
1 inch = 20 ft.

REVISION	Drawn: J. HUSSEY	5/19/2023
	Checked: C. BOWERS	5/19/2023

PUBLIC RECORDS INFORMATION

ALL OF THE RECORDING INFORMATION CONTAINED HEREIN REFERS TO THE PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA, UNLESS OTHERWISE INDICATED. ANY REFERENCE HEREIN TO A BOOK AND PAGE OR INSTRUMENT NUMBER IS A REFERENCE TO THE OFFICIAL RECORD BOOKS OF SAID COUNTY, UNLESS INDICATED TO THE CONTRARY.

LINETYPE LEGEND

- = BOUNDARY
- = SECTION LINES
- = TOPOGRAPHIC FEATURES
- = RIGHT-OF-WAY
- = FENCE (TYPE NOTED)
- = ADJOINING PARCEL

LEGAL DESCRIPTION

PER OFFICIAL RECORDS BOOK 9629, PAGE 2998
PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA

PART OF BLOCK 4, PINE GROVE PARK SUBDIVISION, AS RECORDED IN PLAT BOOK 9, PAGE 24, PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA, MORE FULLY DESCRIBED AS FOLLOWS:

FROM THE SOUTHEAST CORNER OF SAID BLOCK 4, GO NORTHERLY ALONG THE EAST LINE OF SAID BLOCK 4, A DISTANCE OF 207.92 FEET TO A POINT ON THE EAST LINE; THENCE GO WESTERLY, PARALLEL TO THE NORTH LINE OF SAID BLOCK 4, A DISTANCE OF 225 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE WESTERLY, PARALLEL TO THE NORTH LINE OF SAID BLOCK 4, A DISTANCE OF 140 FEET; THENCE GO NORTHERLY PARALLEL TO THE EAST LINE OF SAID BLOCK 4, A DISTANCE OF 200 FEET; THENCE GO EASTERLY PARALLEL TO THE NORTH LINE OF SAID BLOCK 4, A DISTANCE OF 140 FEET; THENCE GO SOUTHERLY PARALLEL TO THE EAST LINE OF SAID BLOCK 4, A DISTANCE OF 200 FEET TO THE POINT OF BEGINNING.

(C) = CALCULATED SURVEYOR'S LEGEND

(D)	= DEED	LF	= LINEAR FEET
(M)	= MEASURED	PVC	= POLYVINYL CHLORIDE
(R)	= RECORD	RCP	= REINFORCED CONCRETE PIPE
(P)	= PLAT	ALMN	= ALUMINUM
Δ	= DELTA		= PALM TREE
℄	= CENTERLINE		= OAK TREE
A	= ARC LENGTH		= PINE TREE
AKA	= ALSO KNOWN AS		= WOOD POST
CB	= CHORD BEARING		= CLEANOUT
CHD	= CHORD LENGTH		= ELECTRICAL BOX
ESMT.	= EASEMENT		= VALVE
FDOT	= FLORIDA DEPARTMENT OF TRANSPORTATION		= BOLLARD
ID	= IDENTIFICATION		= WOOD UTILITY POLE
LB	= LICENSED BUSINESS		= WATER METER
N.T.S.	= NOT TO SCALE		= CONCRETE MONUMENT FOUND
O.R.B	= OFFICIAL RECORDS BOOK		= IRON MARKER FOUND
PG.	= PAGE		= NAIL & DISK FOUND
P.B.	= PLAT BOOK		= PROJECT BENCHMARK
PLS	= PROFESSIONAL LAND SURVEYOR		= COVERED AREA
P.U.&D.E.	= PUBLIC UTILITY & DRAINAGE ESMT.		= PAVERS
R	= RADIUS		= CONCRETE
R/W	= RIGHT-OF-WAY		= ASPHALT
TYP.	= TYPICAL		
TOB	= TOP OF BANK		
TOE	= TOE OF SLOPE		
EP	= EDGE OF PAVEMENT		

SURVEYOR'S NOTES

1. TYPE OF SURVEY: BOUNDARY & TOPOGRAPHIC SURVEY
2. BEARINGS ARE REFERRED TO A VALUE OF: N00°16'54"W FOR THE EAST LINE OF BLOCK 4, PINE GROVE PARK SUBDIVISION, BASED ON MONUMENTATION FOUND IN THE FIELD.
3. NORTHINGS & EASTINGS SHOWN HEREON ARE REFERENCED IN U.S. SURVEY FEET TO FLORIDA'S STATE PLANE COORDINATE SYSTEM, EAST ZONE 901, NORTH AMERICAN DATUM OF 1983 (NAD83).
4. ALL ELEVATIONS SHOWN HEREON ARE REFERENCED IN FEET TOTHE NORTH AMERICAN VERTICAL DATUM OF 1988 (NAVD88), AND WERE ESTABLISHED BY PERFORMING A CLOSED LEVEL LOOP USING THE PROJECT BENCHMARKS.
5. ONLY OPEN AND NOTORIOUS EVIDENCE OF EASEMENTS AND RIGHT-OF-WAY ARE LOCATED AND SHOWN HEREON.THIS PROPERTY MAY BE SUBJECT TO EASEMENTS, RESTRICTIONS, OR OTHER LIMITATIONS, EITHER RECORDED OR IMPLIED. NO OPINION OF TITLE OR OWNERSHIP IS HEREBY EXPRESSED OR IMPLIED BY THE SURVEYOR. EASEMENTS AND RIGHTS-OF-WAY SHOWN HEREON ONLY INCLUDE THOSE PROVIDED TO THE SURVEYOR. THE SURVEYOR HAS MADE NO INVESTIGATION OR INDEPENDENT SEARCH FOR EASEMENTS OF RECORD, ENCUMBRANCES, RESTRICTIVE COVENANTS, OWNERSHIP TITLE EVIDENCE, OR ANY OTHER FACTS THAT AN ACCURATE AND CURRENT TITLE SEARCH MAY DISCLOSE. THE SURVEYOR WAS NOT PROVIDED WITH A TITLE COMMITMENT.
6. THE SURVEYOR HAS NOT LOCATED ANY UNDERGROUND UTILITIES OR FOUNDATIONS WHICH MAY ENCROACH.
7. SOME FEATURES SHOWN HEREON MAY BE EXAGGERATED FOR PICTORIAL PURPOSES. PUBLISHED DIMENSIONS WILL PRECEDE MAP SCALING.

MORGAN & Associates
Consulting Engineers, Inc.
Civil Engineers and Land Surveyors - E.B. # 7903 / L.B. #7040
504 North Harbor City Blvd. Melbourne, FL. 32935
Phone (321) 751-6088 Fax (321) 751-6089

BOUNDARY & TOPOGRAPHIC SURVEY
CENTRAL BREVARD SHARING CENTER INC
PARCEL ID: 24-36-32-29-4-22
SECTION 32, TOWNSHIP 24 SOUTH, RANGE 36 EAST
CITY OF COCOA
BREVARD COUNTY, FLORIDA

Project #: 2023-038
Drawing #: 2023-038 SHARING CENTER SURVEY.DWG
Scale:
Horiz. 1"=20'
Vert. N/A
Sheet #:

BOUNDARY & TOPO SURVEY

SHEET 1 OF 1

The Survey and this drawing have been prepared under my responsible charge to conform with applicable Standards of Practice as set forth by The Florida Board of Professional Surveyors and Mappers in Chapter 5J-17, Florida Administrative Code, pursuant to Section 472.027, Florida Statutes. This Certification is a statement of professional opinion based on the surveyor's knowledge, information and belief, which is based on the existing field evidence and documentary evidence as provided to the surveyor and is not an expressed or implied warranty or guaranty. This survey is not valid without original surveyor signature and seal, unless digitally signed & sealed.

CHRISTOPHER S. BOWERS, FL
PROFESSIONAL SURVEYOR &
MAPPER #5990
5/19/2023
SURVEY DATE

ARTICLES OF INCORPORATION

OF

CENTRAL BREVARD SHARING CENTER, INC.,
A Corporation Not for Profit

WE, the undersigned, with other persons being desirous of forming a corporation for charitable and philanthropic purposes, under the provisions of Ch. 617 of the Florida Statutes, do agree to the following:

ARTICLE I. NAME

The name of this corporation is CENTRAL BREVARD SHARING CENTER, INC.

ARTICLE II. PURPOSES

The general nature of the objects and purposes of this corporation shall be:

To provide the distribution of food and clothing to indigent families and other community services.

ARTICLE III. QUALIFICATION OF MEMBERS

The Membership of this corporation shall constitute all persons hereinafter named as subscribers and such other persons as, from time to time hereafter, may become members, in the manner provided in the by-laws.

ARTICLE IV. TERM OF EXISTENCE

This corporation is to exist perpetually.

ARTICLE V. SUBSCRIBERS

The names and residences of the subscribers to these articles are:

NAME	RESIDENCE
Reverend Warren Wasson President	3 North Hardee Circle Rockledge, Florida 32955
Dr. Harold E. Bookbinder Vice-President	125 Matlin Drive Merritt Island, Florida 32952
Royene H. Burns Secretary	1725 Davis Drive Merritt Island, Florida 32952
Frank Rudzik Treasurer	95 S. Tropical Way Merritt Island, Florida 32952

ARTICLE VI. OFFICERS

Section 1. The officers of the corporation shall be a President, such number of Vice Presidents, a Secretary, a Treasurer, and such other officers as may be provided in the by-laws.

Section 2. The names of the persons who are to serve as officers of the corporation until the first meeting of the Board of Directors are:

OFFICE	NAME
President	Reverend Warren Wasson
Vice President	Dr. Harold E. Bookbinder
Secretary	Royene H. Burns
Treasurer	Frank Rudzik

Section 3. The officers shall be elected at the annual meeting of the Board of Directors as provided in the by-laws.

ARTICLE VII. BOARD OF DIRECTORS

Section 1. The business affairs of this corporation shall be managed by the Board of Directors. This corporation shall have four directors, initially. The number of directors may be increased from time to time, by the by-laws but shall never be less than three.

Section 2. The Board of Directors shall be members of the corporation.

Section 3. Members of the Board of Directors shall be elected and hold office in accordance with the by-laws.

Section 4. The names and addresses of the persons who are to serve as directors for the ensuing year, or until the first annual meeting of the corporation, are:

NAME	ADDRESS
Reverend Warren Wasson	3 North Hardee Circle Rockledge, Florida 32955
Dr. Harold E. Bookbinder	125 Marlin Drive Merritt Island, Florida 32952
Royene H. Burns	1725 Davis Drive Merritt Island, Florida 32952
Frank Rudzik	95 S. Tropical Way Merritt Island, Florida 32952

All legal instruments of the corporation shall be signed by said President or Vice President, sealed with the corporate seal, and attested by said Secretary; or in such manner as may be authorized by law.

ARTICLE VIII. BY-LAWS

Section 1. The Board of Directors of this corporation may provide such laws for the conduct of its business and the carrying out of its purposes as they may deem necessary from time to time.

Section 2. Upon proper notice the by-laws may be amended, altered or rescinded by a majority vote of those members of the Board of Directors present at any regular meeting or any special meeting called for that purpose.

ARTICLE IX. AMENDMENTS

Section 1. These Articles of Incorporation may be amended at a special meeting of the membership called for that purpose, by a majority vote of those present.

Section 2. Amendments may also be made at a regular meeting of the membership upon notice given, as provided by the by-laws of intention to submit such amendments.

ARTICLE X. LOCATION

The location of this corporation shall be MONROE ADULT COMMUNITY EDUCATION CENTER, 705 Avocado Avenue, Cocoa, Brevard County, Florida 32922.

ARTICLE IX

These Articles of Incorporation may be amended at a special meeting of the membership called for that purpose, by a majority vote of those present. Amendments may also be made at a regular meeting of the membership upon notice given, as provided by the by-laws, of intention to submit such amendments.

CERTIFICATE DESIGNATING PLACE OF BUSINESS OR DOMICILE FOR THE SERVICE OF PROCESS WITHIN THIS STATE, NAMING AGENT UPON WHOM PROCESS MAY BE SERVED

In pursuance of Chapter 48.091, Florida Statutes, the following is submitted, in compliance with said Act:

FIRST--THAT CENTRAL BREVARD SHARING CENTER, INC., desiring to organize under the laws of the State of Florida, with its principal office, as indicated in the Articles of Incorporation at the City of County of Brevard, State of Florida, has named The REVEREND WARREN WASSON, located at 3 North Hardee Circle, City of Rockledge, County of Brevard, State of Florida, 32955, as its agent to accept service of process within this State.

ACKNOWLEDGMENT

Having been named to accept service of process for the above stated corporation, at place designated in this certificate, I hereby accept to act in this capacity, and agree to comply with the provision of said Act relative to keeping open said office.

By: Rev B. Warren Wasson
REVEREND WARREN WASSON

ARTICLE XI

In order to promote the purposes of this corporation, it shall be given the religious, fraternal, educational and benevolent support afforded all community services organizations.

To further promote the purposes of this corporation, it may acquire property by grant, gift, purchase or devise or bequest and hold and dispose of such property as the corporation shall require for the benefit of the members and not for pecuniary profit.

IN WITNESS WHEREOF, we the undersigned subscribing incorporators have hereunto set our hands and seals this 27th day of July, 1978, for the purpose of forming this corporation not for profit under the laws of the State of Florida.

Rev. R. Warren Wasson
REVEREND WARREN WASSON

Harold E. Bookbinder
DR. HAROLD E. BOOKBINDER

Roy H. Burns
ROYTENE H. BURNS

Frank Rubin
FRANK RUBIN

STATE OF FLORIDA)
COUNTY OF BREVARD)

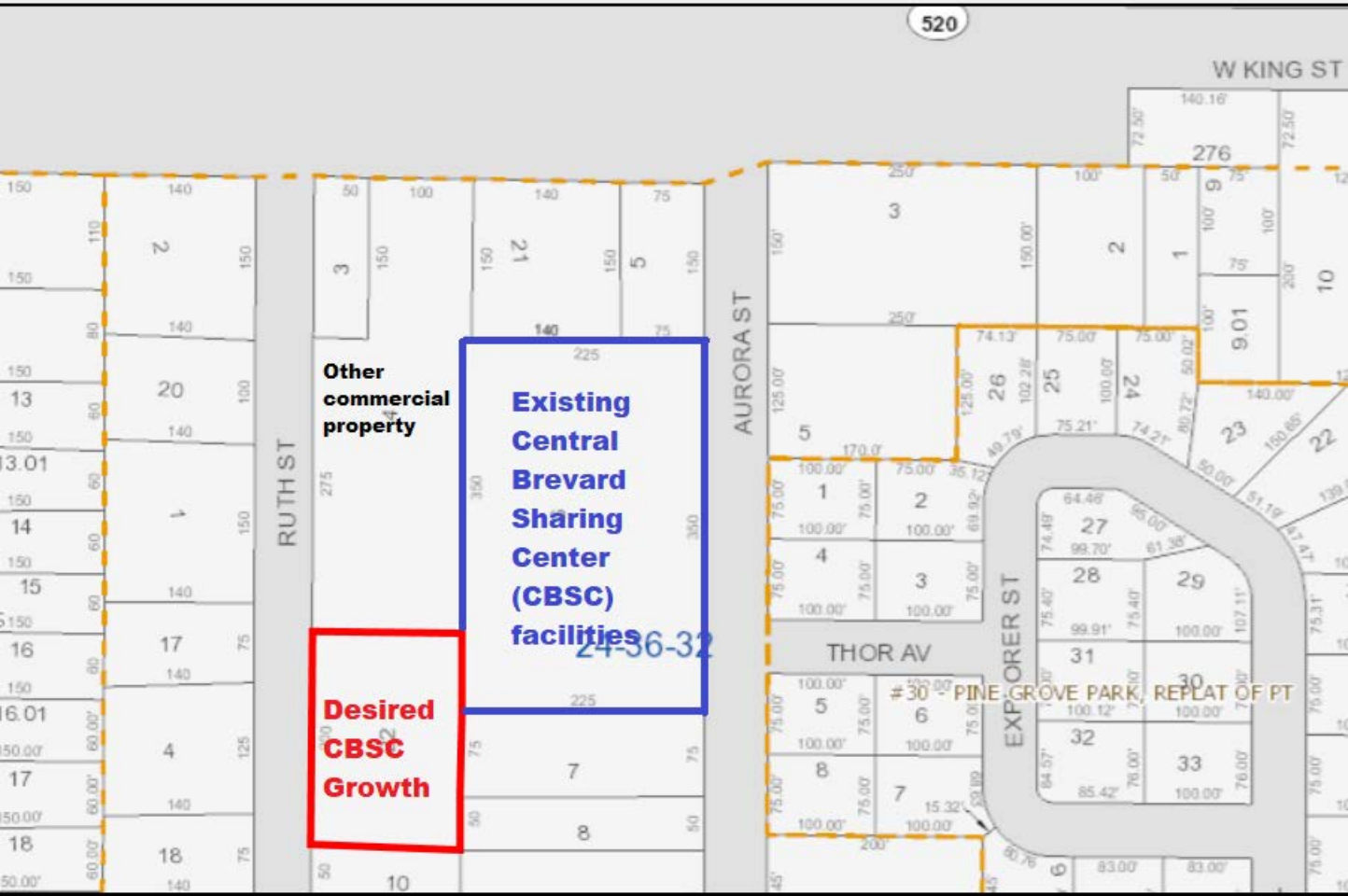
BEFORE ME, a Notary Public duly authorized in the State and County named above to take acknowledgments, personally appeared, REVEREND WARREN WASSON, DR. HAROLD E. BOOKBINDER, ROYTENE H. BURNS, and FRANK RUBIN, to me known to be the persons described as subscribers in and who executed the foregoing Articles of Incorporation and they acknowledged before me that they subscribed to these Articles of Incorporation.

WITNESS MY HAND and OFFICIAL SEAL in the County and State heretofore named above this 27th day of July, 1978.

Notary Public

My Commission Expires:

My commission expires AUG. 28, 1981


520
W KING ST
RUTH ST
AURORA ST
THOR AV
EXPLORER ST
Other commercial property
Existing Central Brevard Sharing Center (CBSC) facilities
Desired CBSC Growth
24-36-32
30 - PINE GROVE PARK, REPLAT OF PT

PART OF BLOCK 4, PINE GROVE PARK SUBDIVISION, AS RECORDED IN PLAT BOOK 9, PAGE 24, PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA, MORE FULLY DESCRIBED AS FOLLOWS:

FROM THE SOUTHEAST CORNER OF SAID BLOCK 4, GO NORTHERLY ALONG THE EAST LINE OF SAID BLOCK 4, A DISTANCE OF 207.92 FEET TO A POINT ON THE EAST LINE; THENCE GO WESTERLY, PARALLEL TO THE NORTH LINE OF SAID BLOCK 4, A DISTANCE OF 225 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE WESTERLY, PARALLEL TO THE NORTH LINE OF SAID BLOCK 4, A DISTANCE OF 140 FEET; THENCE GO NORTHERLY PARALLEL TO THE EAST LINE OF SAID BLOCK 4, A DISTANCE OF 200 FEET; THENCE GO EASTERLY PARALLEL TO THE NORTH LINE OF SAID BLOCK 4, A DISTANCE OF 140 FEET; THENCE GO SOUTHERLY PARALLEL TO THE EAST LINE OF SAID BLOCK 4, A DISTANCE OF 200 FEET TO THE POINT OF BEGINNING.

Prepared by and return to:
Donna Harris TS
Title Solutions of Florida, LLC
390 South Courtenay Parkway
Merritt Island, FL 32952
(321) 586-2095
File No MI-22-434

Parcel Identification No 24-36-32-29-4-22

[Space Above This Line For Recording Data]

WARRANTY DEED

(STATUTORY FORM – SECTION 689.02, F.S.)

This indenture made the **7th day of October, 2022** between **FORREST J. RITTMANIC, a married man**, whose post office address is **867 WESTPORT DR, ROCKLEDGE** of the County of BREVARD, State of Florida, 32955, Grantor, to **CENTRAL BREVARD SHARING CENTER, INC., a Florida Not For Profit Corporation**, whose post office address is **P.O. Box 3363, Cocoa** of the County of Brevard, State of Florida 32924-3363, Grantee:

Witnesseth, that said Grantor, for and in consideration of the sum of TEN DOLLARS (U.S.$10.00) and other good and valuable considerations to said Grantor in hand paid by said Grantee, the receipt whereof is hereby acknowledged, has granted, bargained, and sold to the said Grantee, and Grantee's heirs and assigns forever, the following described land, situate, lying and being in Brevard County, Florida, to-wit:

PART OF BLOCK 4, PINE GROVE PARK SUBDIVISION, AS RECORDED IN PLAT BOOK 9, PAGE 24, PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA, MORE FULLY DESCRIBED AS FOLLOWS:

FROM THE SOUTHEAST CORNER OF SAID BLOCK 4, GO NORTHERLY ALONG THE EAST LINE OF SAID BLOCK 4, A DISTANCE OF 207.92 FEET TO A POINT ON THE EAST LINE; THENCE GO WESTERLY, PARALLEL TO THE NORTH LINE OF SAID BLOCK 4, A DISTANCE OF 225 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE WESTERLY, PARALLEL TO THE NORTH LINE OF SAID BLOCK 4, A DISTANCE OF 140 FEET; THENCE GO NORTHERLY PARALLEL TO THE EAST LINE OF SAID BLOCK 4, A DISTANCE OF 200 FEET; THENCE GO EASTERLY PARALLEL TO THE NORTH LINE OF SAID BLOCK 4, A DISTANCE OF 140 FEET; THENCE GO SOUTHERLY PARALLEL TO THE EAST LINE OF SAID BLOCK 4, A DISTANCE OF 200 FEET TO THE POINT OF BEGINNING.

Grantor warrants that at the time of this conveyance, the subject property is not the Grantor's homestead within the meaning set forth in the constitution of the State of Florida, nor is it contiguous to or a part of a homestead property. Grantor's residence and homestead address is: 867 WESTPORT DR, ROCKLEDGE, FL 32955.

Together with all the tenements, hereditaments and appurtenances thereto belonging or in anywise appertaining.

Subject to taxes for 2022 and subsequent years, not yet due and payable; covenants, restrictions, easements, reservations and limitations of record, if any.

TO HAVE AND TO HOLD the same in fee simple forever.

And Grantor hereby covenants with the Grantee that the Grantor is lawfully seized of said land in fee simple, that Grantor has good right and lawful authority to sell and convey said land and that the Grantor hereby fully warrants the title to said land and will defend the same against the lawful claims of all persons whomsoever.

In Witness Whereof, Grantor has hereunto set Grantor's hand and seal the day and year first above written.

Signed, sealed and delivered in our presence:

WITNESS
PRINT NAME: JUDITH A. IVEY

FORREST J. RITTMANIC

WITNESS
PRINT NAME: WADE B. [illegible]

STATE OF FLORIDA
COUNTY OF BREVARD

The foregoing instrument was acknowledged before me by means of (X) physical presence or ( ) online notarization this 7th day of October, 2022, by FORREST J. RITTMANIC.

DONNA HARRIS
MY COMMISSION # HH 189320
EXPIRES: November 27, 2025
Bonded Thru Notary Public Underwriters

Signature of Notary Public
Print, Type/Stamp Name of Notary

Personally Known:_____ OR Produced Identification: FL DL
Type of Identification
Produced:

State of Florida
Department of State

I certify from the records of this office that CENTRAL BREVARD SHARING CENTER, INC. is a corporation organized under the laws of the State of Florida, filed on September 25, 1978.

The document number of this corporation is 744362.

I further certify that said corporation has paid all fees due this office through December 31, 2023, that its most recent annual report/uniform business report was filed on January 18, 2023, and that its status is active.

I further certify that said corporation has not filed Articles of Dissolution.

Given under my hand and the Great Seal of the State of Florida at Tallahassee, the Capital, this the Eighteenth day of January, 2023

GREAT SEAL OF THE STATE OF FLORIDA
IN GOD WE TRUST

Secretary of State

Tracking Number: 8913910151CC

To authenticate this certificate,visit the following site,enter this number, and then follow the instructions displayed.

https://services.sunbiz.org/Filings/CertificateOfStatus/CertificateAuthentication

Legislation Details (With Text)

File #:	23-462	**Version:** 1	**Name:**		
Type:	Agenda		**Status:**	Agenda Ready	
File created:	7/26/2023		**In control:**	City Council	
On agenda:	8/22/2023		**Final action:**		
Title:	Consideration of Second and Final Reading of Ordinance 13-2023, a Zoning Map Amendment of one (1) parcel of real property from County BU-1-9 (General Retail Commercial) to City C-G (General Commercial), consistent with Appendix A Zoning, Article XXI. (Community Services Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	Ordinance 13-2023.pdf Exhibit A - ME Location Map.pdf Exhibit B - ME Zoning map.pdf Exhibit C - ME FLU map.pdf Exhibit E - ME Site plan.pdf Exhibit D - ME application.pdf Exhibit F - Legal Ad BRE # 5793593				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: July 26, 2023
Agenda Date: August 22, 2023
Prepared By: Charlene Neuterman, Community Services Director
Through: Stockton Whitten, City Manager
Requested Action:
Consideration of **Second and Final Reading** of Ordinance 13-2023, a Zoning Map Amendment of one (1) parcel of real property from County BU-1-9 (General Retail Commercial) to City C-G (General Commercial), consistent with Appendix A Zoning, Article XXI.

BACKGROUND:

Mike H Erdman, president of Mike Erdman Motors, Inc, is requesting to amend the Zoning Map designation of the southern portion of the parcel identified as Tax Parcel ID 24-35-26-00-545 from a Brevard County designation of “BU-1 General Retail Commercial” to a City of Cocoa designation of “C-G General Commercial”. The subject property contains approximately 9.19 acres and is currently vacant. The subject property was annexed into the City of Cocoa in 2006 and a Commercial Future Land Use designation was assigned to the subject property on November 7, 2006 via Ordinance 19-2006. However, no zoning map designation was ever assigned to the subject property.

The south portion of this parcel had an approved site plan in 2022 for overflow parking and affiliated infrastructure, and the applicant proposes an amendment to accommodate a Cadillac showroom sales and service department building with associated parking to the north portion of this parcel.

Project Name:	Zoning Ordinance Map Amendment - Mike Erdman
Project No.:	PZ 23-02100006
Meeting Date:	July 12, 2023
Applicant:	Mike H. Erdman
Property Owner:	Mike Erdman Motors, Inc.
Project Location:	4640 HIGHWAY 520 COCOA FL 32926

Future Land Use Designation: Commercial

Zoning District: BU-1 General Retail Commercial Brevard County

Proposed: C-G General Commercial

Existing Land Use: Dealership Sales - Service Center

Council District: District 3 - Councilman Rip Dyal

Legal Ad Date: August 11, 2023 - Second Reading

Overview of Surrounding Area:

	Future Land Use Designations	Zoning Districts	Land Uses
North	Commercial	C-G General Commercial (City of Cocoa)	State-Owned Land
South	Neighborhood Commercial	BU-1 General Retail Commercial (Brevard County)	Convenient Store/Gas Station
East	Commercial	C-G General Commercial (City of Cocoa)	Warehouse
West	Commercial	C-G General Commercial (City of Cocoa)	Dealership Sales

I. Rezoning Analysis

The Planning & Zoning Division staff have addressed the criteria contained in Appendix A of the City of Cocoa, Article XXI, Section 1(G) as follows:

a. *The proposed change is contrary to the established land use pattern.*

Staff Finding: The proposed change is consistent with commercial land uses along the SR-520 corridor in this area. Surrounding land uses include I-95 to the east, an RV dealership and automobile dealership to the west, an FDOT stormwater treatment pond to the north, and a convenience store with a gas station to the south. Within the subject property, a C-G zoned portion is developed with the Mike Erdman Nissan car dealership, and the remaining undeveloped portion is not zoned. The proposed change would establish consistent zoning for the entire subject property. The zoning matches the Commercial future land use classification which was assigned to this property at annexation.

b. *The proposed change would create an isolated district unrelated to adjacent and nearby districts.*

Staff Finding: The proposed zoning amendment would not create an isolated district and is consistent with zoning and future land use classifications in the area.

c. *The proposed change would materially alter the population density pattern and thereby increase or overtax the load on public facilities such as schools, utilities, streets, access, etc.*

Staff Finding: This zoning change would in no way materially alter the population density pattern nor increase or overtax local facilities. The potential density/intensity patterns would remain the same, conforming with the surrounding existing development.

d. *Existing district boundaries are illogically drawn in relation to existing conditions on the property proposed for change.*

Staff Finding: A city zoning district must be assigned to the property. The proposed CG zoning is consistent with the existing land use pattern and the Commercial Future Land Use.

e. *The proposed change would be contrary to the Future Land Use Map and would have an adverse effect on the Comprehensive Plan.*

Staff Finding: The Future Land Use (FLU) is Commercial and establishes consistent zoning for the subject property and the proposed development of the Cadillac automotive dealership would be consistent with the FLU and therefore would not have an adverse effect on the Comprehensive Plan.

f. *Changed or changing conditions make the passage of the proposed amendment necessary.*

Staff Finding: The rezoning is consistent with the zoning classification for the north portion of the subject property and avoids future discrepancies with the proposed development.

g. *The proposed change will adversely influence living conditions in the neighborhood.*

Staff Finding: The proposed change will not adversely influence living conditions in the area. The zoning change will be in conformance with the Commercial Future Land use found on this property and in the surrounding area.

powered by Legistar™

h. *The proposed change will create or excessively increase traffic congestion or otherwise affect public safety.*

Staff Finding: All ingress/egress driveway connections are within the existing private roads and have no direct connection with SR 520. While it is not binding, a Cadillac franchise currently operates out of a building located on 41800 Hwy 520 and the new expected location on the subject property will not increase or affect traffic congestion or public safety. The General Commercial zoning district is consistent with the surrounding properties and is not anticipated to create or excessively increase traffic congestion.

i. *The proposed change will create a drainage problem.*

Staff Finding: Stormwater treatment meets St Johns River Water Management, Brevard County, and FDOT standards and permits have been granted for the proposed Cadillac Dealership and parking overflow. For any development proposed, the City's stormwater management regulations shall be applied at the time of site plan application review.

j. *The proposed change will seriously reduce light and air to adjacent areas.*

Staff Finding: As has been previously noted, this zoning amendment will not bring any increase in development density. It simply is changing the current County zoning category to a City classification that is compatible with the City's future land use applied at annexation.

k. *The proposed change will adversely affect property values in the adjacent areas.*

Staff Finding: This zoning amendment will in no way change the development intensity of this property in a way that could adversely affect property values in the adjacent area, which are already currently developed with commercial uses.

l. *The proposed change will be a deterrent to the improvement or development of adjacent property in accordance with existing regulations.*

Staff Finding: The proposed amendment will not be a deterrent to the improvement or development of adjacent properties. Rather, it will conform with the zoning and future land use classifications of other adjacent properties. All properties adjacent to the subject property have already been developed.

m. *The proposed change will constitute a grant of special privilege to an individual owner as contrasted with the public welfare.*

Staff Finding: This rezoning will not grant a special privilege to an individual owner compared to public welfare.

n. *There are substantial reasons why the property cannot be used in accordance with existing zoning.*

powered by Legistar™

Staff Finding: The property currently has a County zoning classification. The property could not be developed under this classification, as the property has been annexed into the City.

o. *Whether the change suggested is out of scale with the needs of the neighborhood of the City.*

Staff Finding: No new density or intensity is proposed; thus, the surrounding scale of development will not be impacted.

p. *It is impossible to find other adequate sites in the city for the proposed use in districts already permitting such use.*

Staff Finding: The proposed zoning will allow it to match the existing future land use classification, permitting the development already allowed for the property under the Comprehensive Plan.

Consistency with Comprehensive Plan Policies and Objectives

The proposed RU-1-7 zoning designation is consistent with the allowable uses under the Medium-Density Residential future land use per the City of Cocoa Comprehensive Plan.

Concurrency Management/Adequate Public Facilities

Section 15-22 of the City Code provides for a concurrency management system to ensure public facilities and services needed to support development are available concurrent with the impacts of such development and that development orders and development permits are not issued in a manner that will not result in a reduction in the levels of service be allow the adopted level of service standards adopted by the City for public facilities and services, as contained in the City's adopted Comprehensive Plan.

Response: This rezoning will in no way impact the level of service for facilities in this area.

At the July 12th Planning and Zoning Meeting, Board members voted to recommend approval by City Council. At the July 26th Council meeting, Council approved the First Reading of Ordinance 13-2023.

Staff recommend consideration of the Second and Final Reading of Ordinance 13-2023.

STRATEGIC PLAN CONNECTION:

N/A

BUDGETARY IMPACT:

PREVIOUS ACTION:

July 12, 2023 - P&Z Board recommends approval to City Council

July 26, 2023 - Council approved 1st reading

RECOMMENDED MOTION:

Adopt on **Second and Final Reading** Ordinance 13-2023, rezoning one (1) parcel of real property of approximately 9.1 acres on SR 520 from Brevard County BU-1-9 (General Retail Commercial) to City of Cocoa C-G (General Commercial), consistent with Appendix A Zoning, Article XXI.

ORDINANCE NO. 13-2023

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA; AMENDING THE OFFICIAL ZONING MAP DESIGNATION OF A PORTION OF ONE (1) PARCEL OF REAL PROPERTY, TOTALING 9.1 ACRES, MORE OR LESS, AND GENERALLY LOCATED ON STATE ROAD 520, AT THE NORTHWEST CORNER OF INTERSTATE 95 AND STATE ROAD 520, IN COCOA, FLORIDA, MORE PARTICULARLY DEPICTED AND LEGALLY DESCRIBED ON EXHIBIT "A" ATTACHED HERETO, FROM BREVARD COUNTY BU-1 (GENERAL RETAIL COMMERCIAL) TO CITY OF COCOA CG (GENERAL COMMERCIAL); PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS, SEVERABILITY, AND AN EFFECTIVE DATE.

WHEREAS, the City is granted the authority, under Section 2(b), Art. VIII of the State Constitution, to exercise any power for municipal purposes, except when expressly prohibited by law; and

WHEREAS, the Planning and Zoning Board and City Staff of the City of Cocoa have recommended approval of this Ordinance; and

WHEREAS, the City Council of the City of Cocoa held two duly noticed public hearings on the proposed zoning change set forth hereunder and considered findings and advice of staff, the Planning and Zoning Board, citizens, and all interested parties submitting comments and supporting data and analysis, and after complete deliberation, hereby finds the requested change consistent with the City of Cocoa Comprehensive Plan and that sufficient, competent, and substantial evidence supports the zoning change set forth hereunder; and

WHEREAS, the City Council of the City of Cocoa, Florida, hereby finds this ordinance to be in the best interests of the public health, safety, and welfare of the citizens of Cocoa.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COCOA HEREBY ORDAINS, AS FOLLOWS:

Section 1. **Recitals.** The foregoing recitals are hereby fully incorporated herein by reference as legislative findings of the City Council of Council.

Section 2. **Zoning Map Amendment.** That the Official Zoning Map of the City of Cocoa, as described in the City of Cocoa Code, Article VIII, Section 1, is hereby amended to include a change of classification from Brevard County BU-1 (General Retail Commercial) to City

of Cocoa CG (General Commercial) for the real property depicted and described on **Exhibit A**, attached and incorporated herein by this reference. City Staff is hereby directed to promptly amend the Official Zoning Map upon the effective date of this Ordinance.

Section 3. **Repeal of Prior Inconsistent Ordinances and Resolutions.** All prior inconsistent Ordinances and Resolutions adopted by the City Council, or parts of prior Ordinances and Resolutions in conflict herewith, are hereby repealed to the extent of the conflict.

Section 4. **Severability.** If any section, subsection, sentence, clause, phrase, word, or provision of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, whether for substantive, procedural, or any other reason, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

Section 5. **Effective Date.** This Ordinance shall become effective immediately upon adoption by the City Council of the City of Cocoa, Florida.

ADOPTED by the City Council of the City of Cocoa, Florida, in a regular meeting assembled on the _____ day of _____, 2023.

_____
MICHAEL C. BLAKE, Mayor

ATTEST:

_____
CARIE SHEALY, MMC
City Clerk

Legal Ad Published: _____
First Reading: _____
Legal Ad Published: _____
Effective Date: _____

EXHIBIT A

Legal Description of Real Property

PARCEL NO. 1 – A tract of land situated in Section 26, Township 24 South, Range 35 East, Brevard County, Florida, described as follows:

Begin at the point of intersection of the East line of the West one-half of said Section 26 and the North Right-of-Way Line of State Road 520; thence South 89° 54' 17" West along the North Right-of-Way Line of State Road 520 a distance of 200 feet; thence North 19° 31' 48" West 926.01 feet; thence North 53° 57' 34" East 215 feet to a point on the West Right-of-Way Line of Interstate Highway 95, said point being 1000 feet North by perpendicular measurement of the North right-of-way line of said State Road 520; thence South 23° 44' 42" East along the West Right-of-Way Line of Interstate Highway 95 a distance of 838.83 feet to a point on the East line of the West one-half of said Section 26, a distance of 231.63 feet to the Point of Beginning.

AND

From the point of intersection of the East line of the West one-half of said Section 26 and the North Right-Of-Way line of State Road 520, run South 89° 54' 17" West along the North Right-of-Way Line of State Road 520 a distance of 200 feet to the Point of Beginning of herein described parcel; thence continue South 89° 54' 17" West along said line 310 feet; thence North 0° 18' 37" East 160 feet; thence North 24° 24' 28" West 590 feet; thence North 53° 57' 24" East 300 feet; thence South 19° 31' 48: East 926.01 feet to the POINT OF BEGINNING less the following described tract:

Exhibit A (Cont.)

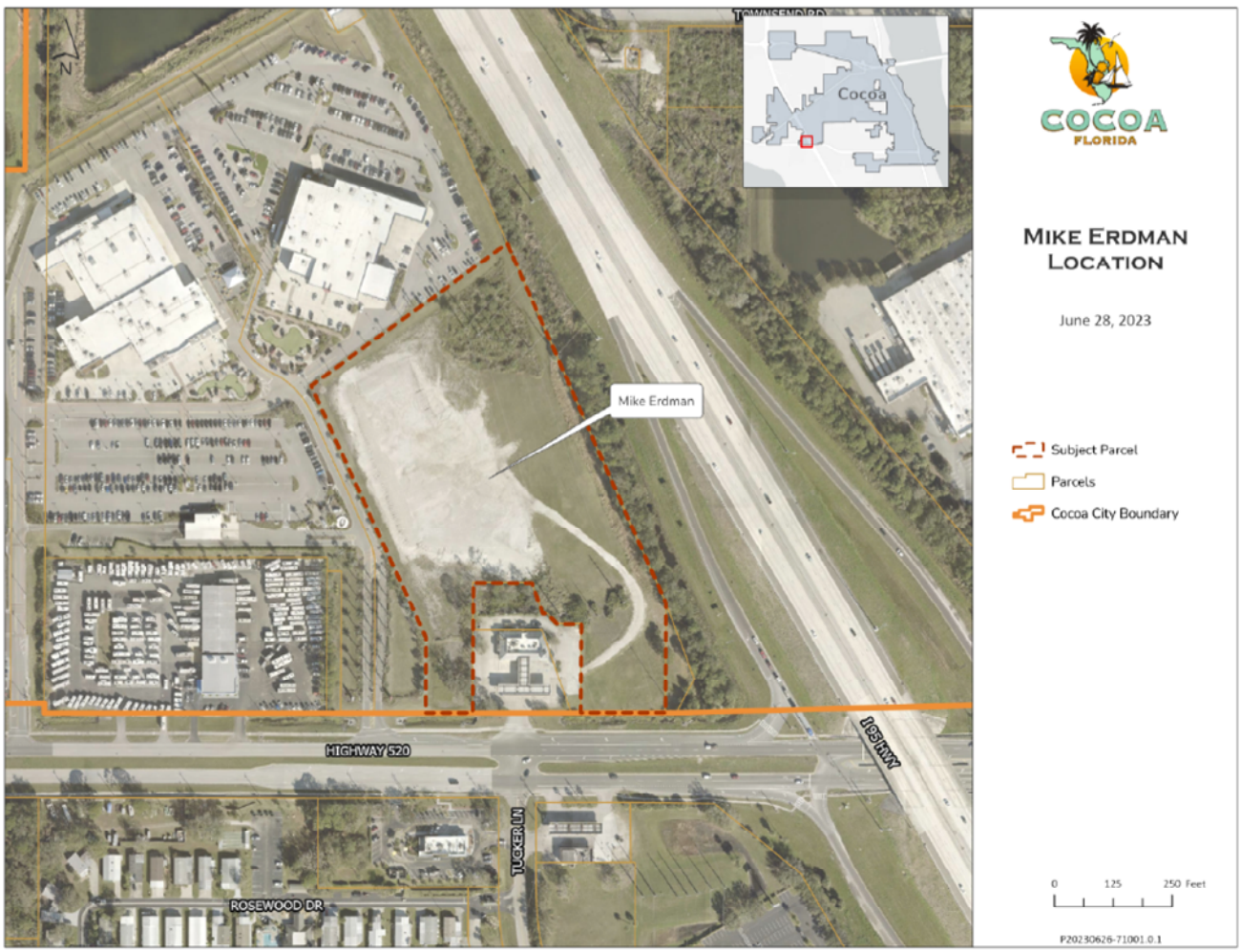
A tract of land situated in Section 26, Township 24 South, Range 35 East, Brevard County, Florida, described as follows: From the point of intersection of the East line of the West one-half of said Section 26 and the North Right-of-Way Line of State Road 520 run South 89°54' 17" West along the North Right-of-Way Line of State Road 520 a distance of 200 feet to the POINT OF BEGINNING of the herein described parcel; thence continue South 89°54' 17" West along said line 210 feet; thence North 0° 18' 37" East 175 feet; thence North 89° 54' 17" East parallel with the North Right-of-Way Line of State Road 520 a distance of 146.89 feet; thence South 19° 33' 55" East 185.61 feet to the POINT OF BEGINNING.

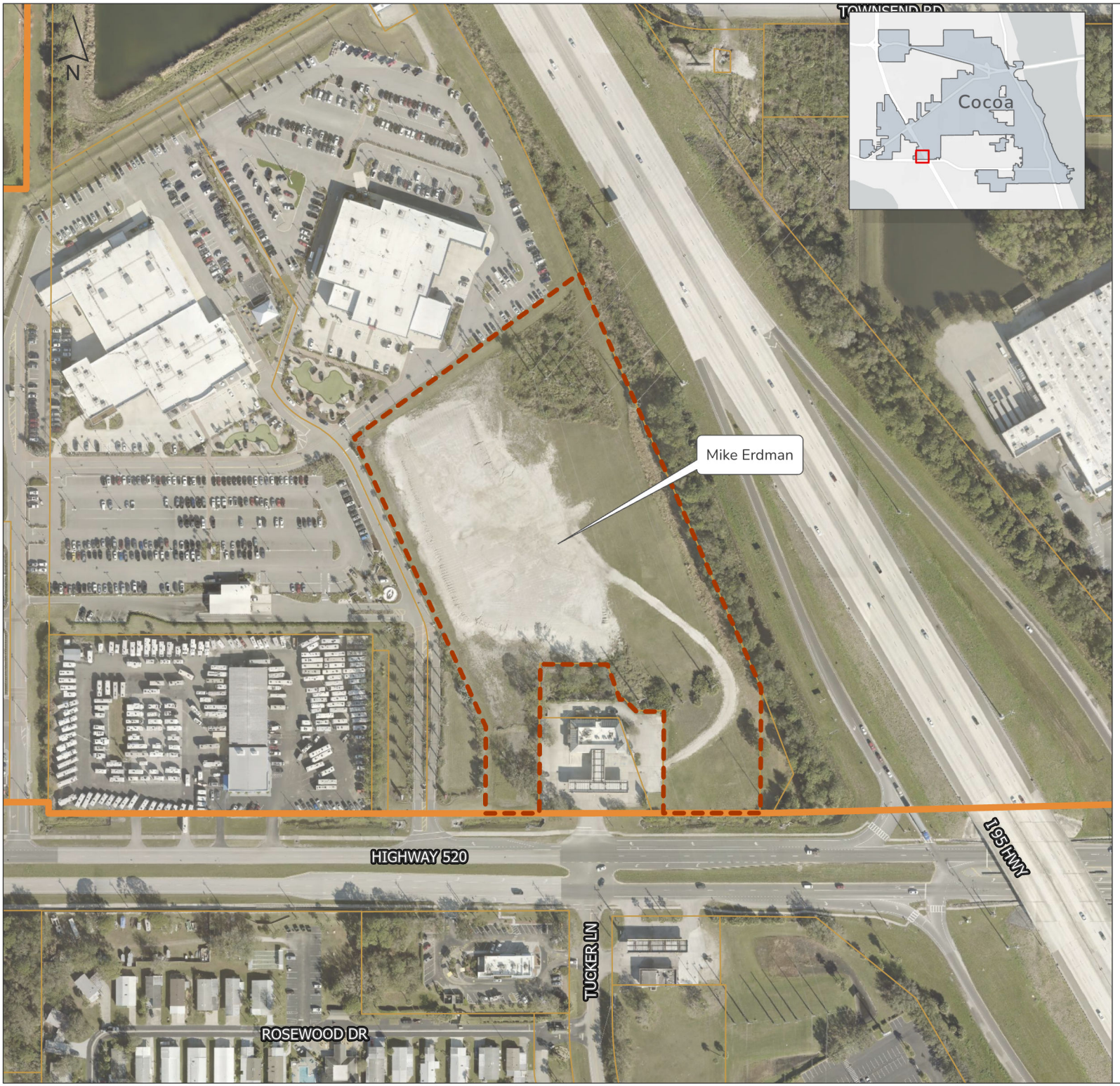
LESS AND EXCEPT

A portion of land described in Official Records Book 944, Page 10, being a part of Section 26, Township 24 South, Range 35 East, Brevard County, Florida, being more particularly described as follows:

Commence at the point of intersection of the East line of the West ½ of said Section 26 and the North Right-of-Way Line of State Road 520; thence S 89° 54' 17" W, along said North Right-of-Way Line, a distance of 179.99 feet to the POINT OF BEGINNING; thence continue S 89°54' 17" W, along said North Right-of-Way Line, a distance of 20.01 feet, to the Southeast corner of Official Recors Book 714, Page 948; thence N 19° 35' 55" W, along the Easterly line of said land, a distance of 185.61 feet, to the Northeast corner of said land; thence S 89° 54' 17" W, along the North line of said land, a distance of 146.89 feet; thence N 00°18' 37" E, a distance of 101.01 feet; thence S 89° 41' 23" E, a distance of 124.76 feet; thence S 19°34' 00" E, a distance of 68.61 feet; thence S 89°41' 23" E a distance of 8.70 feet; thence S 44° 55' 23" E, a distance of 31.21 feet; thence S 89° 41' 23" E, a distance of 51.06 feet; thence S 00°18' 37" W, a distance of 187.88 feet to the point of beginning.

Depiction of Real Property





COCOA
FLORIDA

Mike Erdman Location

June 28, 2023

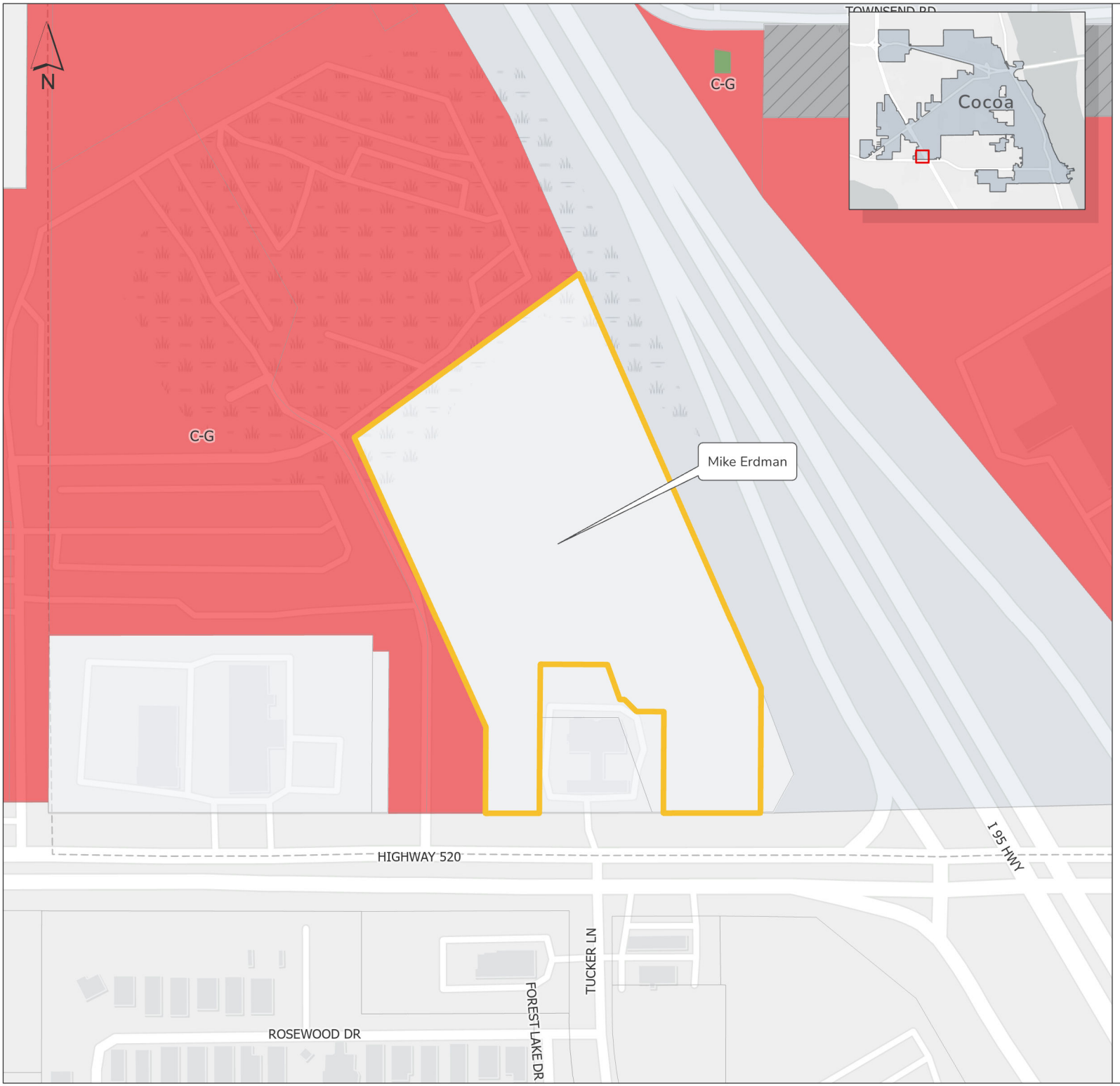
Subject Parcel

Parcels

Cocoa City Boundary

0 125 250 Feet

P20230626-71001.0.1



COCOA
FLORIDA

Mike Erdman Zoning

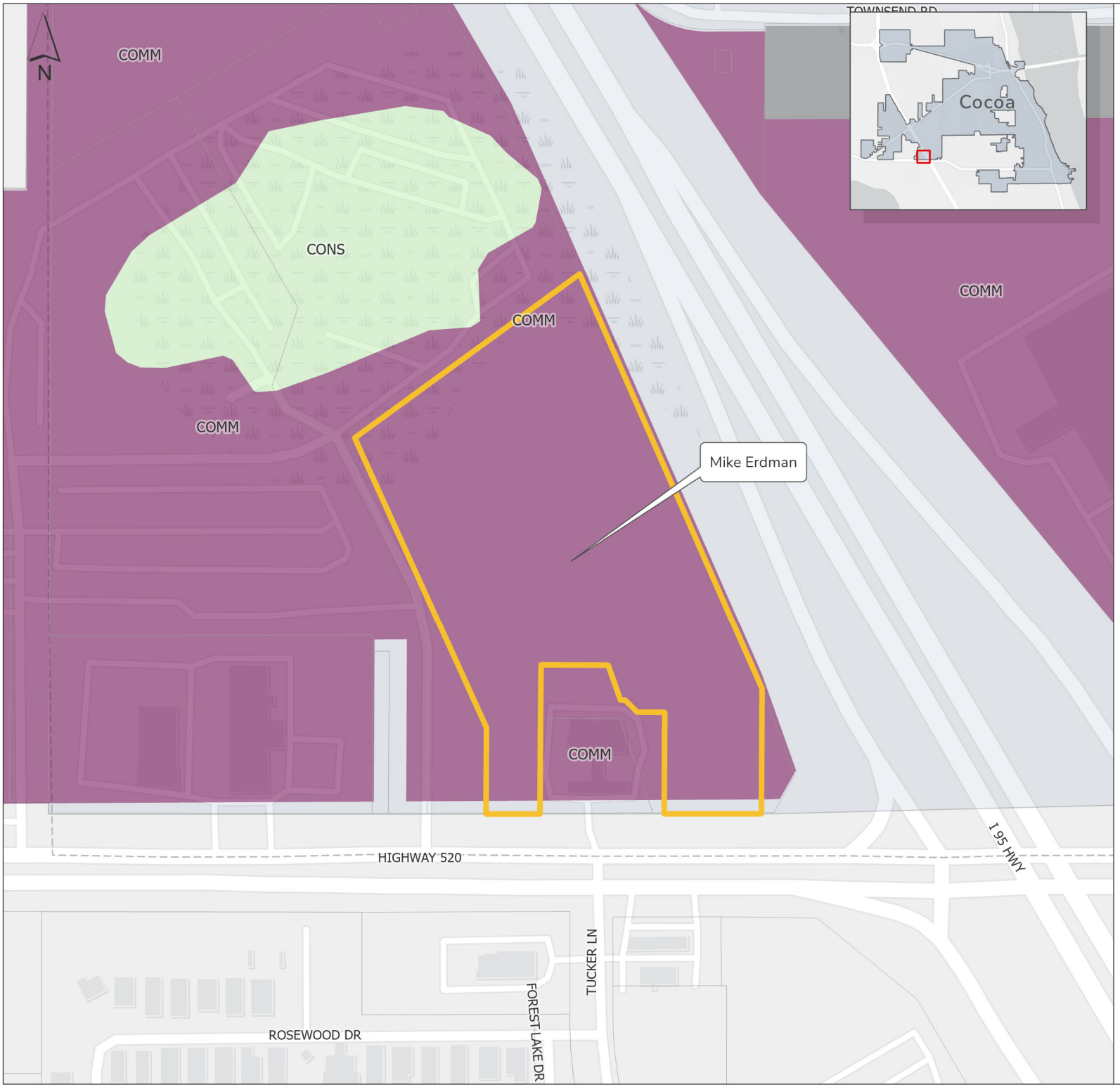
June 26, 2023

Cocoa Zoning

- C-G - General Commercial
- INST - Institutional
- M-2 - Manufacturing and Industrial
- Zoning Not Assigned
- Subject Parcel
- Parcels
- Cocoa City Boundary

0 125 250 Feet

P20230626-71001.0.2



COCOA
FLORIDA

Mike Erdman Future Land Use

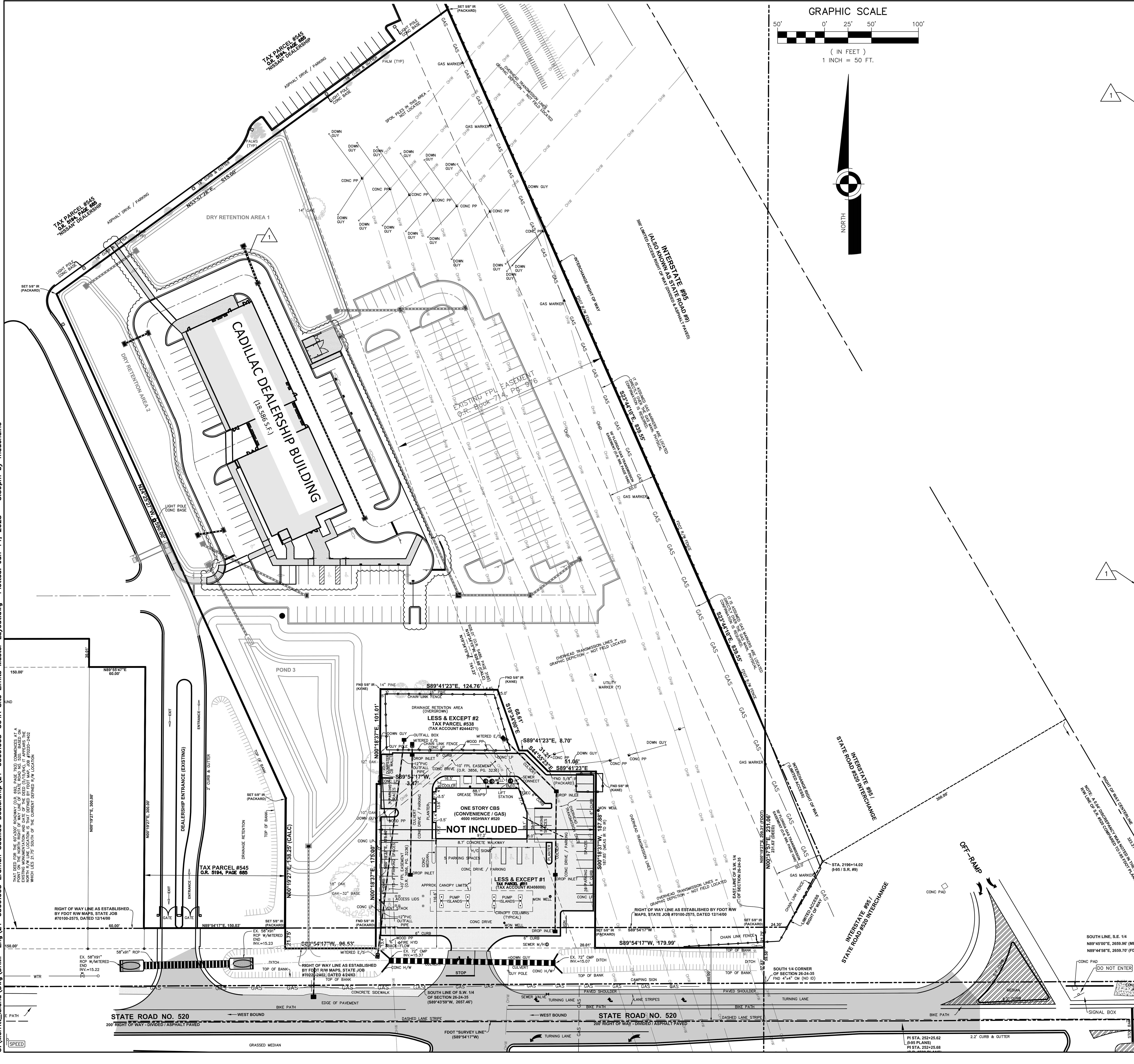
June 26, 2023

Future Land Use

- Commercial
- Industrial
- Conservation
- Subject Parcel
- Parcels
- Cocoa City Boundary

0 125 250 Feet

P20230626-71001.0.3



OWNER DEVELOPER:
MIKE ERDMAN MOTORS, INC.
4640 HWY. 520
COCOA, FL. 32926

PROJECT DATA:

SITE AREA:	9.19 ACRES = 400,273 S.F.	= 100%
IMPERVIOUS AREA (OVERFLOW PARKING SITE PLAN):	1.80 ACRES = 78,464 S.F.	= 20%
PERVIOUS AREA (OVERFLOW PARKING SITE PLAN):	7.39 ACRES = 321,809 S.F.	= 80%
IMPERVIOUS AREA REMOVAL FOR SITE PLAN AMENDMENT NO. 1:	0.09 ACRES = 3,705 S.F.	= 1%
BUILDING AREA ADDED FOR SITE PLAN AMENDMENT NO. 1:	0.43 ACRES = 18,776 S.F.	= 5%
PAVEMENT/SIDEWALK ADDED FOR SITE PLAN AMENDMENT NO. 1:	0.86 ACRES = 37,325 S.F.	= 9%
TOTAL IMPERVIOUS AREA ADDED FOR SITE PLAN AMENDMENT NO. 1:	1.20 ACRES = 52,396 S.F.	= 13%
TOTAL IMPERVIOUS AREA INCLUDING SITE PLAN AMENDMENT NO. 1:	3.00 ACRES = 130,860 S.F.	= 33%
TOTAL PERVIOUS AREA INCLUDING SITE PLAN AMENDMENT NO. 1:	6.19 ACRES = 269,413 S.F.	= 67%

PARKING DATA:

SPACES PROVIDED (OVERFLOW PARKING SITE PLAN): 191 SPACES (10' WIDE STANDARD)

TOTAL SPACES PROVIDED INCLUDING SITE PLAN AMENDMENT NO. 1: 225 SPACES

PARKING REQUIRED (FOR SITE PLAN AMENDMENT No. 1):
1 SPACE PER 500 S.F. OF ENCLOSED FLOOR SPACE**, PLUS 1 SPACE PER 2,000 S.F. OF VEHICLE DISPLAY AREA, PLUS 1 ½ SPACES PER EMPLOYEE, PLUS 1 ½ SPACES PER SERVICE BAY.

**DOES NOT INCLUDE THE SERVICE AREAS, EMPLOYEE ONLY AREAS, CANOPIES, CUSTOMER SERVICE RECEPTION AREA.
DOES INCLUDE CUSTOMER LOUNGE, ADMINISTRATIVE SUPPORT AND VEHICLE SALES BUILDING.

ENCLOSED FLOOR SPACE: (8,152 S.F. FLOOR SPACE)(1 SPACE/500 S.F.) = 16 SPACES

VEHICLE DISPLAY AREA: (64,204 S.F. DISPLAY AREA)(1 SPACE/2000 S.F.) = 32 SPACES

EMPLOYEES: (16 EMPLOYEES)(½ SPACE PER EMPLOYEE) = 8 SPACES

SERVICE BAYS: (11 SERVICE BAYS)(1 ½ SPACES/SERVICE BAY) = 17 SPACES

TOTAL SPACES REQUIRED FOR SITE PLAN AMENDMENT NO. 1: 73 SPACES

NEWLY CREATED SPACES FOR SITE PLAN AMENDMENT NO. 1:	35 SPACES
SPACES NEEDED FROM OVERFLOW PARKING SITE PLAN:	45 SPACES
SPACES DELETED FOR ISLAND CREATION FROM OVERFLOW PARKING SITE PLAN:	-1 SPACE
TOTAL SPACES PROVIDED FOR SITE PLAN AMENDMENT NO. 1:	79 SPACES (INCLUDES 3 HANDICAP SPACES)

GENERAL STATEMENT (OVERFLOW SITE PLAN):
THIS 9.19 ACRE(+/-) PROPERTY IS FOR THE PROPOSED OVERFLOW PARKING ASSOCIATED WITH THE ADJACENT MIKE ERDMAN TOYOTA AND NISSAN CAR DEALERSHIPS. CURRENTLY PARKING NEEDS WITHIN THE DEALERSHIP EXCEEDS THE AVAILABLE PARKING, THEREFORE OVERFLOW PARKING IS NEEDED. THE OVERFLOW PARKING WITHIN THE SUBJECT SITE IS MOSTLY PROPOSED TO BE WITHIN THE EXISTING FLORIDA POWER & LIGHT (FPL) EASEMENT LOCATED ALONG THE EASTERN HALF (+/-) OF THE PROPERTY, AS SHOWN ON THE PLAN. A SYSTEM OF DRAINAGE INLETS AND PIPING WILL CONVEY STORMWATER INTO THE INTERCONNECTED DRY RETENTION PONDS. STORMWATER OUTFALL WILL BE FROM THE SOUTH DRY POND, INTO THE BREVARD COUNTY DRAINAGE DITCH. NO WATER OR SANITARY SEWER SYSTEMS WILL BE WITHIN THE FPL EASEMENT.

GENERAL STATEMENT (SITE PLAN AMENDMENT NO. 1):
THIS PLAN IS FOR MINOR SITE PLAN AMENDMENT NO. 1 TO THE PREVIOUSLY APPROVED OVERFLOW PARKING PARCEL SITE PLAN. THE ADDITION OF A 18,586 S.F. CADILLAC SHOWROOM SALES AND SERVICE DEPARTMENT BUILDING WITH ASSOCIATED PARKING AND DUMPSTER ENCLOSURE WERE ADDED TO THE PLANS. SITE PLAN AMENDMENT ADDITIONS AND CHANGES ARE DENOTED VIA CLOUDING ON THE PLANS AND THE REVISION BLOCK.

WATER DISTRIBUTION STATEMENT (SITE PLAN AMENDMENT NO. 1):
WATER DISTRIBUTION IS PROPOSED TO EXTEND AN 8" WATER MAIN FROM THE EXISTING 10" CITY OF COCOA WATER MAIN LOCATED ALONGSIDE OF THE CENTER ENTRY DRIVE OF THE MIKE ERDMAN TOYOTA/NISSAN AUTOMOTIVE DEALERSHIP. A 1.5" POTABLE WATER METER AND A 2" SERVICE LINE TO THE PROPOSED BUILDING WILL BE PROVIDED. A 6" DDCV AND FIRELINE, WITH ON-SITE FIRE HYDRANT(S) WILL BE PROVIDED.

SANITARY SEWER COLLECTION SYSTEM STATEMENT (SITE PLAN AMENDMENT NO. 1)
SANITARY SEWER COLLECTION WILL BE ACCOMPLISHED VIA GRAVITY FLOW FROM THE PROPOSED BUILDING, TO A PROPOSED PRIVATE LIFT STATION. SEWAGE WILL THEN BE PUMPED VIA A 1.25" PRIVATE FORCE MAIN, WESTERLY AND INTO AN EXISTING MANHOLE LOCATED NORTHWEST OF THE EXISTING MIKE ERDMAN TOYOTA/NISSAN CAR WASH BUILDING. THE RECEIVING MANHOLE WILL BE LINED.

NOTES:

1. PARKING LOT LIGHTING MUST CONFORM TO FLORIDA POWER & LIGHT (FPL) REQUIREMENTS AND IS SUBJECT TO FPL APPROVAL. OVERALL POLE HEIGHTS SHALL NOT EXCEED 14 FEET.
2. ALL LANDSCAPING & IRRIGATION MUST MEET FPL REQUIREMENTS AND IS SUBJECT TO FPL APPROVAL. MATURE TREE HEIGHTS SHALL NOT EXCEED 14 FEET.
3. THE PARKING LOT WILL NOT BE FENCED.

NOTE:
ALL CONSTRUCTION IN THE FDOT ROW SHALL CONFORM TO THE LATEST EDITIONS OF THE FDOT DESIGN STANDARDS [INDEXES], THE FDOT STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION, AND THE FDOT UTILITY ACCOMMODATION MANUAL

NOTE:
ALL CONDITIONS CONTAINED IN THE FPL CONSENT AGREEMENT ARE TO BE ADHERED TO BY THE CONTRACTOR DURING CONSTRUCTION, AND THE OWNER AFTER CONSTRUCTION IS COMPLETE.

REVISIONS

NO.	DATE	DESCRIPTION	BY
	06/14/23	Per City Site Plan comments	MRD
	05/02/23	Per Cocoa Utilities comments/add Master Meter	MRD
	04/17/23	Per Cocoa Utilities comments/add waterline esm't	MRD
1	11/08/22	Per Site Plan Amendment No. 1	MRD
	09/13/22	Per review agency comments	MRD
	10/29/21	Per City comments	MRD

DESIGNED BY	SAN/MRD
DRAWN BY	MRD
CHECKED BY	SAN
APPROVED BY	SAN

MASTER LAYOUT

CONSTRUCTION PLANS FOR
MIKE ERDMAN MOTORS, INC. OVERFLOW PARKING PARCEL
CITY OF COCOA, FLORIDA

DO NOT SCALE THIS DRAWING – DIMENSIONS AND NOTES TAKE PREFERENCE

DRMP
ENGINEERS • SURVEYORS • PLANNERS • SCIENTISTS
Certificate of Authorization No. 2648
100 Parnell Street Suite A, Merritt Island, FL 32953
Phone:321.453.0010 Fax:321.454.6885 WWW.DRMP.COM
DRMP, Inc.
JUAN JOSE GONZALEZ LICENSE No. 84538 STATE OF FLORIDA PROFESSIONAL ENGINEER
Juan J. Gonzalez, P.E.
State of Florida # 84538

PROJECT NO.: 21-0509.001
SCALE: 1" = 50'
DATE: NOVEMBER, 2020
DRAWING: C04A

O:\Merritt_Island\Dwg\DRMP-Eng\21-0509.003\21-0509.003 Erdman Cadillac Dealership\21-0509.003-C04A Site Limits Master Layout.dwg Plotted: Jun 14, 2023 – 3:59pm by mduchaine

FOR PERMITTING PURPOSES ONLY - NOT FOR CONSTRUCTION

ZONING MAP AMENDMENT APPLICATION (MAP ONLY)

Community Services Department
Planning and Zoning Division
65 Stone Street
Cocoa, Florida 32922

Phone: (321) 433-8535
Fax: (321) 433-8543
Web: http://www.cocoafl.org

This form is divided into steps, which will help you prepare your application, provide supplemental items, and prepare for the Planning & Zoning Board and City Council hearings. A pre-application meeting with Staff is **required**.

For Office Use Only - Date Received

Stamp Only When Application is Fully Complete

Please TYPE or PRINT this application neatly.

1. **Existing Zoning Category:** n/a
2. **Proposed Zoning Category:** C-G
3. **Existing Future Land Use Category:** Commercial
4. **Proposed Future Land Use Category (*if applicable*):** N/A
5. **Applicant Information:** ** NOTE: Applicant is the main contact, who must attend the meeting!*

   Company (if applicable): Mike Erdman Motors, Inc.

   Name: Michael H. Erdman, President

   Mailing Address: 4650 Highway 520

   City: Cocoa State: FL Zip Code: 32926

   Phone #: 321-453-1313 Fax #: _____

   Mobile #: _____ E-mail: mikeerdman@mikeerdmantoyota.com

6. **Property Owner Information:** ** Check here if same as Applicant* → ☑

   ** If more than one owner, attach additional sheet with names and addresses.*

   Company (if applicable): _____

   Name: _____

   Mailing Address: _____

   City: _____ State: _____ Zip Code: _____

   Phone #: _____ Fax #: _____

   Mobile #: _____ E-mail: _____

7. Property Information:

Street Address and Location: 4750 Highway 520, Cocoa, FL 32926

Parcel ID: ** If more than two Parcel IDs, attach additional sheet with Parcel IDs.*

24-35-26-00-□□545.□-□□□□.□□

□□-□□-□□-□□-□□□□□.□-□□□□.□□

Tax Account Numbers: ** If more than two Tax Account #s, attach additional sheet with Tax Account #s.*

3014261 □□□□□□□

Land Area: _____ square feet or 9.19 acres

Existing Use(s) on Property: Automobile Dealership

Proposed Use(s) on Property: Automobile Dealership

8. Please submit the following items in order complete the application:

a. ☑ **Notarized application.**

b. ☑ **List of owners within 500 feet.** A "radius map package" from Brevard County containing a certified mailing list with mailing labels and a map of all property owners of record who reside within a 500-foot radius of the subject property is required for public notice. It is the applicant's responsibility to request these materials with the Brevard County GIS Department that are available free of charge. Inquiries need to be emailed to **servicedesk@brevardfl.gov** and forwarded to the **City of Cocoa Planning and Zoning Department** when available.

c. ☑ **Application fee.** Please make checks payable to the 'City of Cocoa' and submit payment **ONLY** to the Community Services Department. Public mail notice and legal advertising fees must also be paid a few weeks after application submittal. See Schedule of Fees, Charges and Expenses for applicable fees.

d. ☑ **Proof of ownership.** A copy of the most recent recorded warranty deed is required.

e. ☐ **Letter of authorization.** If the applicant is not the property owner, a notarized letter of authorization or agent affidavit is required, unless the applicant is the Attorney of the owner. Each property owner must complete a separate authorization form or other suitable documentation to allow the agent to act upon his/her behalf. A sample "Letter of Authorization" form is available from the City.

f. ☑ **Corporate documents.** If the applicant/owner is representing a company, articles of incorporation which show the applicant/owner is authorized to represent the company is required. A data record printout from the Florida Department of State, Division of Corporations website may also be provided (http://www.sunbiz.org/corpweb/inquiry/search.html).

g. ☑ **Certified boundary survey.** Submit a certified survey showing all existing structures and all proposed structures.

h. ☑ **Legal description.** Submit a typed copy of the legal description. It may be submitted on a computer disk or by e-mail.

i. ☐ **Additional information (optional).** Submit any information that may be helpful in understanding the request. This may include a site plan drawing, photos, sketches, elevations, or letters from adjoining property owners.

9. Application filing deadline. The application filing deadline is on the first day of each month at 5:00 pm for public hearings that are held in the following month. For Zoning Map Amendment applications that are submitted concurrently with other applications, the earlier filing deadline shall apply.

10. **Application filing procedure.** This application, together with all required exhibits and attachments, shall be completed and filed with the Planning and Zoning Division.

Public hearings process information – please read this!

11. **Dates and locations of public hearings.** All zoning map amendments require one hearing in front of the Planning & Zoning Board and two hearings in front of the City of Cocoa Council.

12. **Board types.** The Planning & Zoning Board is an advisory board to the City Council and therefore is only authorized to make recommendations. City Council is an authoritative body and is able to make binding decisions.

13. **Presence required at the public hearings.** The applicant or his/her representative must be present to answer any questions concerning the application. If there are extenuating circumstances why the applicant or his/her representative cannot attend, he or she must notify the City in writing prior to the public hearing.

14. **Preparing for the public hearings.** It is the applicant's responsibility to research and know all laws that may be applicable and may affect the outcome of any decision on the application request. The City assumes no responsibility or liability relating to the applicant's failure to research and know all applicable laws including, but not limited to state, federal, and city laws, codes, land development regulations, and the comprehensive plan.

15. **Exhibits at public hearings.** If photographs, documents, maps or other materials are provided to the Board/Council as evidence at the public hearing, the applicant must leave those instruments with the Recording Secretary. By law those instruments automatically become part of the public records and cannot be returned to the applicant.

16. **Witnesses at public hearings.** For the purposes of making a decision on the application, the Board/Council shall only consider testimony of qualified witnesses. A witness is determined by the Board/Council and is generally based on:
    a. The witness has personal knowledge of the fact in which the witness will testify; and/or
    b. In the case of testimony consisting of opinions or inferences, the testimony is qualified as the following:
        1. *Layman witness*: Testimony of a witness other than an expert witness is qualified only if:
            - The witness can readily, and with equal accuracy and adequacy, communicate what he or she perceived to the Board without testifying in the form of opinions or inferences.
            - The opinions and inferences do not require any special knowledge, skill experience or training.
        2. *Expert witness*. Testimony of an expert witness is qualified only if:
            - The subject matter is proper for expert testimony because scientific, technical, or other specialized skill will help the Board understand the evidence being presented, or helps establish a fact in issue.
            - The witness is adequately qualified to express an opinion on the matter.

17. **Planning & Zoning Board vs. City Council actions.** If the Planning & Zoning Board finds that the facts presented in the matter justify approval, it may recommend to approve the request, or a portion thereof, and it may specify any conditions deemed necessary to preserve the intent of the City of Cocoa Code. If the Board finds that the facts presented do not justify approval, it may recommend to deny the request and will specify the reasons for denial. A decision is usually made at the same meeting that the hearing is held. Regardless of the outcome, the application will be forwarded to the City Council for consideration where a final decision can be made.

18. In order to approve a zoning map amendment, the Planning & Zoning Board and City Council must consider and study the criteria listed below (as described in Appendix A, Article XXII, Section 1 (G)(1) of the City of Cocoa Code). Please provide your consideration of the following criteria and any pertinent data and evidence that may be useful to the Planning & Zoning Board and City Council. Use extra sheets if necessary.

a. Whether or not the proposed change is contrary to the established land use pattern.

The proposed change is consistent with commercial land uses along the SR 520 corridor in this area. Surrounding land uses include I-95 to the east, an RV dealership and an automobile dealership to the west, an FDOT stormwater treatment pond to the north, and a convenience store w/gas pumps to the south. Within the subject property, there is a C-G zoned portion that is developed with the Mike Erdman Nissan car dealership, and the remaining undeveloped portion is not zoned. The proposed change would establish a consistent zoning for the entire subject property.

b. Whether or not the proposed change would create an isolated district unrelated to adjacent and nearby districts.

No. As described above, the proposed change is consistent with adjacent property uses.

c. Whether or not the proposed change would materially alter the population density pattern and thereby increase or overtax the load on public facilities such as schools, utilities, streets, access, etc.

The proposed change is to a commercial zoning (C-G) and land use (automotive dealership), therefore residential density is not affected. The density patterns would not be altered due to this zoning and the subsequent build of our new facility. The Cadillac dealership currently resides in the Mike Erdman Auto Expo 95, at 4800 Hwy 520, Cocoa (directly south of Mike Erdman Toyota). The staffing for the new build will not change.

d. Whether or not existing district boundaries are illogically drawn in relation to existing conditions on the property proposed for change.

No. As described in Item 18(a) above, there is a C-G zoned portion within the subject property that is developed with the Mike Erdman Nissan car dealership. The proposed change would establish a consistent zoning for the entire subject property.

e. Whether or not the proposed change would be contrary to the land use plan and would have an adverse effect on the comprehensive plan.

The Future Land Use (FLU) is Commercial and establishing consistent zoning for the subject property and the proposed development of the Cadillac automotive dealership would be consistent with the FLU, and therefore would not have an adverse effect on the Comprehensive Plan.

f. Whether or not changed or changing conditions make the passage of the proposed amendment necessary.

As described in Item 18(a) above, there is a C-G zoned portion within the subject property that is developed with the Mike Erdman Nissan car dealership. The proposed change would establish a zoning for the undeveloped portion of the property, one that is consistent for the entire subject property. Establishment of this zoning is necessary to develop the property.

g. Whether or not the proposed change will adversely influence living conditions in the neighborhood.

No. There is no additional impact to the area as the Cadillac facility is currently operating out of the Mike Erdman Auto Expo 95, an existing facility located at 4800 Hwy 520, Cocoa (directly south of Mike Erdman Toyota), and staffing will not change. Accordingly, the proposed change will not adversely influence living conditions in the neighborhood.

h. Whether or not the proposed change will create or excessively increase traffic congestion or otherwise affect public safety.

The Cadillac franchise is currently operating out of our Auto Expo 95 building (4800 Hwy 520, Cocoa). All ingress/egress driveway connections to SR 520 are within the existing developed Mike Erdman dealership areas, and no new connections to SR 520 are proposed. Staffing will not change and therefore the zoning will not create or excessively increase traffic congestion, or otherwise affect public safety.

i. Whether or not the proposed change will create a drainage problem.

Stormwater treatment meeting current treatment standards will be provided within the subject property. St. Johns River Water Management, Brevard County, and FDOT permit approvals have been granted for the proposed Cadillac dealership.

j. Whether or not the proposed change will seriously reduce light and air to adjacent areas.

No.

k. Whether or not the proposed change will adversely affect property values in the adjacent areas.

No. As described above, the proposed zoning and property development is consistent with surrounding land uses.

l. Whether or not the proposed change will be a deterrent to the improvement or development of adjacent property in accord with existing regulations.

No. All properties adjacent to the subject property have already been developed.

m. Whether or not the proposed change will constitute a grant of special privilege to an individual owner as contrasted with the public welfare.

No. The public welfare will not be adversely effected and the proposed change will not grant a special privilege to the applicant.

n. Whether or not there are substantial reasons why the property cannot be used in accord with existing zoning.

As described in Item 18(a) above, there is a C-G zoned portion within the subject property that is developed with the Mike Erdman Nissan car dealership. The proposed change would establish a zoning for the undeveloped portion of the property (which currently this none), one that is consistent for the entire subject property. Establishment of this zoning is necessary to develop the property.

o. Whether or not the change suggested is out of scale with the needs of the neighborhood.

No. As stated, the proposed use and zoning will be consistent with the FLU designation of Commercial, and the proposed zoning consistent with surrounding property uses.

p. Whether or not the it is impossible to find other adequate sites in the city for the proposed use in districts already permitting such use.

The site allows all four (4) auto dealerships in the Erdman Automotive family to be in the same location/campus.

19. Signatures and Notarization.

STATE OF Florida COUNTY OF Brevard. I, Michael Erdman being first duly sworn, depose and say that:

☑ I am the applicant, or if corporation, I am the officer of the corporation authorized to act on this request.

☐ I am the legal representative of the applicant of this application and a notarized Letter of Authorization form or agent affidavit accompanies this application giving written, unless the applicant is the Attorney representing the owner.

I hereby certify that I have read, completed and understand this application and applicable petition, and understand that if my application and all associated attachments are not complete and accurate in all respects, the application will not be scheduled for a public hearing. I further understand that this application must be complete and accurate prior to the advertising of a public hearing.

TRACY LEE HOWARD
Notary Public - State of Florida
Commission # HH 142032
My Comm. Expires Jun 14, 2025
Bonded through National Notary Assn.

(APPLICANT SIGNATURE) (Print, Type, or Stamp Commissioned Name of Notary Public)

Personally Known ☒ OR Produced Identification ☐

Type of I.D. Produced _____

(NOTARY PUBLIC SIGNATURE)

STATE OF FLORIDA, COUNTY OF BREVARD

Sworn and subscribed to before me this 21ST day of June, 20 23

FOR OFFICE USE ONLY

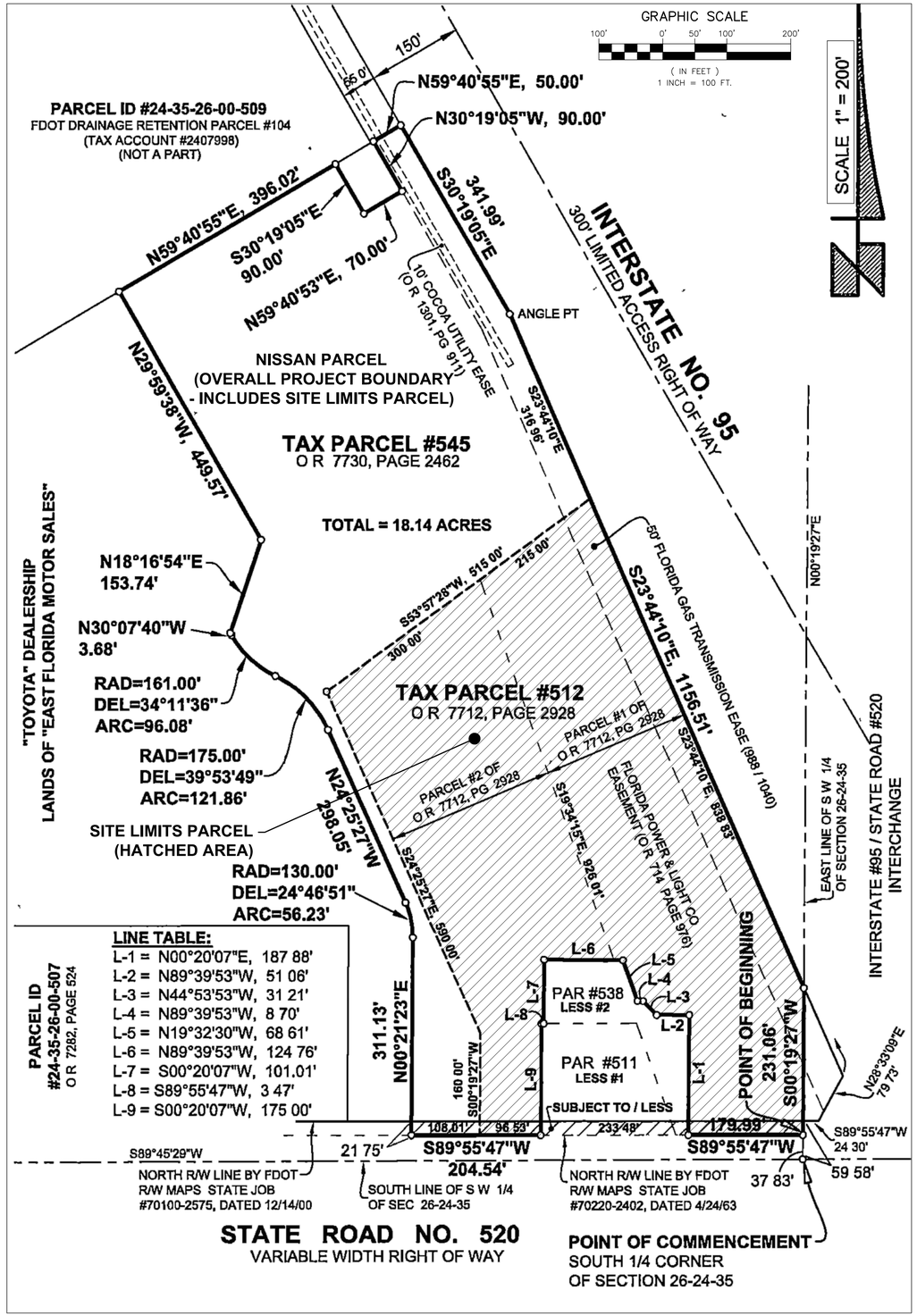
Fee of $ _____ in cash ☐ or check ☐ (No. _____) payable to the "City of Cocoa".

Receipt Number: _____

Date: _____

Signature from Planning & Zoning Division:

_____



SITE LIMITS BOUNDARY DESCRIPTION - OVERFLOW PARKING PARCEL

INDIVIDUALLY DESCRIBED -
TAX PARCEL #512 AND TAX PARCEL #545, VIA THEIR RESPECTIVE DEEDS, AS FOLLOWS:

TAX PARCEL #512 DESCRIPTION (O R 7712, PAGE 2928):

PARCEL #1
A TRACT OF LAND SITUATED IN SECTION 26, TOWNSHIP 24 SOUTH, RANGE 35 EAST BREVARD COUNTY FLORIDA, DESCRIBED AS FOLLOWS
BEGIN AT THE POINT OF INTERSECTION OF THE EAST LINE OF THE WEST ONE HALF OF SAID SECTION 26 AND THE NORTH RIGHT OF WAY LINE OF STATE ROA
520 THENCE SOUTH 89°54'17" WEST, ALONG THE NORTH RIGHT OF WAY LINE OF STATE ROAD 520, A DISTANCE OF 200 FEET THENCE NORTH 19°31'48"W , 926
FEET THENCE NORTH 53°57 34" EAST, 215 FEET TO A POINT ON THE WEST RIGHT OF WAY LINE OF INTERSTATE HIGHWAY 95 SAID POINT BEING1000 FEET
NORTH, BY PERPENDICULAR MEASUREMENT, OF THE NORTH RIGHT OF WAY LINE OF SAID STATE ROAD 520, THENCE SOUTH 23°44'42" EAST ALONG THE WES
RIGHT OF WAY LINE OF INTERSTATE HIGHWAY 95, A DISTANCE OF 838 83 FEET TO A POINT ON THE EAST LINE OF THE WEST ONE-HALF OF SAID SECTION 26
THENCE SOUTH 00°18'37" WEST, A DISTANCE OF 231 63 FEET TO THE POINT OF BEGINNING

PARCEL #2
A TRACT OF LAND SITUATED IN SECTION 26, TOWNSHIP 24 SOUTH RANGE 35 EAST, BREVARD COUNTY, FLORIDA, DESCRIBED AS FOLLOWS
FROM THE POINT OF INTERSECTION OF THE EAST LINE OF THE WEST ONE-HALF OF SAID SECTION 26 AND THE NORTH RIGHT OF WAY LINE OF STATE ROAD 5
RUN SOUTH 89°54'17" WEST, ALONG THE NORTH RIGHT OF WAY LINE OF STATE ROAD 520 A DISTANCE OF 200 FEET TO THE POINT OF BEGINNING OF THE
HEREIN DESCRIBED PARCEL, THENCE CONTINUE SOUTH 89°54'17" WEST, ALONG SAID LINE 310 FEET, THENCE NORTH 00°18'37" EAST, 160 FEET, THENCE NOF
24°24 28" WEST, 590 FEET, THENCE NORTH 53°57'24" EAST, 300 FEET, THENCE SOUTH 19°31'48" EAST 926 01 FEET TO THE POINT OF BEGINNING

LESS (#1) THE FOLLOWING DESCRIBED TRACT -
A TRACT OF LAND SITUATED IN SECTION 26, TOWNSHIP 24 SOUTH, RANGE 35 EAST, BREVARD COUNTY, FLORIDA, DESCRIBED AS FOLLOWS FROM THE POINT
OF INTERSECTION OF THE EAST LINE OF THE WEST ONE-HALF OF SAID SECTION 26 AND THE NORTH RIGHT OF WAY LINE OF STATE ROAD 520 RUN SOUTH
89°54'17" WEST, ALONG THE NORTH RIGHT OF WAY LINE OF STATE ROAD 520 A DISTANCE OF 200 FEET TO THE POINT OF BEGINNING OF THE HEREIN
DESCRIBED PARCEL, THENCE CONTINUE SOUTH 89°54'17" WEST ALONG SAID LINE, 210 FEET, THENCE NORTH 00°18 37" EAST 175 FEET, THENCE NORTH
89°54 17" EAST, PARALLEL WITH THE NORTH RIGHT OF WAY LINE OF STATE ROAD 520 A DISTANCE OF 146 89 FEET, THENCE SOUTH 19°33'35" EAST, 185 61 FEE
TO THE POINT OF BEGINNING

LESS AND EXCEPT
PART OF LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 994 PAGE 10 OF THE PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA, SAID LANDS LYING IN
SECTION 26, TOWNSHIP 24 SOUTH RANGE 35 EAST, BREVARD COUNTY FLORIDA AND SAID LANDS INTENDED TO INCREASE THE SIZE OF THAT CERTAIN
LESSED OUT TRACT PER 994/10, FOR THE PURPOSE OF ELIMINATING ENCROACHMENTS FROM THE SAID LESSED OUT TRACT ONTO THE PARENT TRACT AND
BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS
PARCEL 'A
COMMENCE AT THE POINT OF INTERSECTION OF THE EAST LINE OF THE WEST ONE-HALF OF SAID SECTION 26 AND THE NORTH RIGHT OF WAY LINE OF STATE
ROAD 520 RUN SOUTH 89 DEGREES 54'17" WEST ALONG SAID NORTH RIGHT OF WAY LINE, A DISTANCE OF 200 FEET TO THE SOUTHEAST CORNER OF SAID
LESSED OUT TRACT AND THE POINT OF BEGINNING OF THE HEREIN DESCRIBED PARCEL, THENCE NORTH 19 DEGREES 17'54" WEST, ALONG THE EAST LINE O
SAID LESSED OUT TRACT, A DISTANCE OF 185 30 FEET, THENCE NORTH 89 DEGREES 54'17" EAST PARALLEL WITH SAID NORTH RIGHT OF WAY LINE, A DISTAN
OF 0 81 FEET, THENCE SOUTH 19 DEGREES 17 54" EAST PARALLEL TO THE EAST LINE OF SAID LESSED OUT TRACT A DISTANCE OF 185 30 FEET TO THE SAID
NORTH RIGHT OF WAY, THENCE SOUTH 89 DEGREES 54'17" WEST, ALONG SAID NORTH RIGHT OF WAY, A DISTANCE OF 0 81 FEET TO THE POINT OF BEGINNIN
PARCEL 'B
COMMENCE AT THE INTERSECTION OF THE EAST LINE OF THE WEST ONE-HALF OF SAID SECTION 26 AND THE NORTH RIGHT OF WAY LINE OF STATE ROAD 52
RUN SOUTH 89 DEGREES 54'17" WEST, ALONG THE SAID NORTH RIGHT OF WAY LINE, A DISTANCE OF 410 FEET TO THE SOUTHWEST CORNER OF SAID LESSE
OUT TRACT AND THE POINT OF BEGINNING OF THE HEREIN DESCRIBED PARCEL, THENCE CONTINUE SOUTH 89 DEGREES 54'17" WEST, ALONG SAID NORTH
RIGHT OF WAY LINE, A DISTANCE OF 3 47 FEET THENCE NORTH 00 DEGREES 27'20" EAST PARALLEL TO THE WEST LINE OF SAID LESSED OUT TRACT, A
DISTANCE OF 175 00 FEET, THENCE NORTH 89 DEGREES 54 17" EAST, PARALLEL TO THE SAID NORTH RIGHT OF WAY LINE A DISTANCE OF 3 47 FEET, THENCE
SOUTH 00 DEGREES 27'20" WEST, ALONG THE WEST LINE OF SAID LESSED OUT TRACT A DISTANCE OF 175 00 FEET TO THE SAID NORTH RIGHT OF WAY AND
THE POINT OF BEGINNING

LESS AND EXCEPT (#2) -
A PORTION OF LAND DESCRIBED IN OFFICIAL RECORD BOOK 944, PAGE 10, BEING A PART OF SECTION 26 TWONSHIP 24 SOUTH RANGE 35 EAST BREVARD
COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS
COMMENCE AT THE POINT OF INTERSECTION OF THE EAST LINE OF THE WEST 1/2 OF SAID SECTION 26 AND THE NORTH RIGHT OF WAY LINE OF STATE ROAD
520 THENCE S86°54'17"W ALONG SAID NORTH RIGHT OF WAY LINE A DISTANCE OF 179 99 FEET TO THE POINT OF BEGINNING, THENCE CONTINUE
S 89°54 17"W ALONG SAID NORTH RIGHT OF WAY LINE, A DISTANCE OF 20 01 FEET TO THE SOUTHEAST CORNER OF OFFICIAL RECORDS BOOK 714, PGE 948
THENCE N 19°35'55"W , ALONG THE EASTERLY LINE OF SAID LAND, A DISTANCE OF 185 61 FEET TO THE NORTHEAST CORNER OF SAID LAND, THENCE
S 89°54'17"W , ALONG THE NORTH LINE OF SAID LAND A DISTANCE OF 146 89 FEET, THENCE N 00°18 37' E , A DISTANCE OF 101 01 FEET, THENCE S 89°41 23 E ,
DISTANCE OF 124 76 FEET, THENCE S 19°34 20 E , A DISTANCE OF 66 61 FEET THENCE S 89°41'23"E A DISTANCE OF 8 70 FEET THENCE S 44°53'23"E, A
DISTANCE OF 31.21 FEET THENCE S88°41'23"E A DISTANCE OF 51 06 FEET THENCE S 00°18 37"W , A DISTANCE OF 187 88 FEET TO THE POINT OF BEGINNING,

TAX PARCEL #545 DESCRIPTION (O R 7730, 2462)

A PARCEL OF LAND LYING IN SECTION 26 TOWNSHIP 24 SOUTH, RANGE 35 EAST BREVARD COUNTY, FLORIDA MORE PARTICULARLY DESCRIBED AS FOLLOW

COMMENCE AT THE SOUTH 1/4 CORNER OF SAID SECTION 26 AND RUN N 00°19'27 E ALONG THE EAST LINE OF THE SOUTHWEST 1/4 OF SAID SECTION, A
DISTANCE OF 37 83 FEET TO A POINT ON THE NORTH RIGHT OF WAY LINE OF STATE ROAD NO 520, AS ESTABLISHED BY FLORIDA DEPARTMENT OF
TRANSPORTATION RIGHT OF WAY MAPS FOR STATE ROAD NO 520 (SECTION #70220-240 DATED APRIL 24 1953), THENCE S 89°55 47"W , ALONG SAID NORTH
RIGHT OF WAY LINE, A DISTANCE OF 510 00 FEET TO THE S W CORNER OF LANDS DESCRIBED AS PROPERTY 'C' IN O R 6787 PAGE 1443 THE POINT OF
BEGINNING THENCE CONTINUE S 89°55'47"W ALONG SAID NORTH RIGHT OF WAY LINE A DISTANCE OF 108 01 FEET THENCE DEPARTING SAID RIGHT OF WA
LINE RUN N 00°21 23"E A DISTANCE OF 311 13 FEET TO THE POINT OF CURVATURE OF A 130 00 FOOT RADIUS CURVE TO THE LEFT, THENCE NORTHWESTERI
ALONG THE ARC OF SAID CURVE, THRU A CENTRAL ANGLE OF 24°46'51", A DISTANCE OF 56 23 FEET TO A POINT OF TANGENCY, THENCE N 24°25'27"W , A
DISTANCE OF 298 05 FEET TO THE POINT OF CURVATURE OF A 175 00 FOOT RADIUS CURVE TO THE LEFT THENCE NORTHWESTERLY, ALONG THE ARC OF SA
CURVE, THRU A CENTRAL ANGLE OF 39°53'49", A DISTANCE OF 121 88 FEET TO A POINT OF REVERSE CURVATURE OF A 161 00 FOOT RADIUS CURVE TO THE
RIGHT THENCE NORTHWESTERLY, ALONG THE ARC OF SAID CURVE, THRU A CENTRAL ANGLE OF 34°11'36", A DISTANCE OF 96 08 FEET TO A POINT OF
TANGENCY, THENCE N 30°07'40"W A DISTANCE OF 3 88 FEET THENCE N 18°16'54"E , A DISTANCE OF 153 74 FEET, THENCE N 29°59 38"W A DISTANCE OF 449
FEET TO A POINT ON THE SOUTH LINE OF THAT WATER RETENTION AREA LABELED AS PARCEL #104 ON FLORIDA DEPARTMENT OF TRANSPORTATION RIGHT
WAY MAPS FOR STATE ROAD NO 9 / INTERSTATE NO 95 (SECTION #70220, DATED MAY 20 2005) THENCE N 59°40 55"E,, ALONG SAID SOUTH LINE, A DISTANC
OF 396 02 FEET THENCE DEPARTING SAID SOUTH LINE RUN S 30°19'05"E , A DISTANCE OF 90 00 FEET THENCE N 59°40 53"E A DISTANCE OF 70 00 FEET TO A
POINT ON THE WEST LINE OF A 50 FOOT WIDE GAS TRANSMISSION EASEMENT RECORDED IN O R 988, PAGE 1040, THENCE N 30°19 05"W ALONG SAID WEST
LINE A DISTANCE OF 90 00 FEET, THENCE N 59°40'55"E A DISTANCE OF 50 00 FEET TO A POINT ON THE WESTERLY RIGHT OF WAY LINE OF INTERSTATE NO
THENCE S 30°19'05"E , ALONG SAID WESTERLY RIGHT OF WAY LINE, A DISTANCE OF 341 99 FEET TO AN ANGLE POINT, THENCE S 23°44'10 E , ALONG SAID RIG
OF WAY LINE, A DISTANCE OF 316 98 FEET TO THE NORTHEAST CORNER OF THE AFORESAID LANDS DESCRIBED AS PROPERTY 'C' IN O R, 6787, PAGE 1443,
THENCE S 53°57 28"W , ALONG THE NORTH LINE OF SAID LANDS, A DISTANCE OF 515 00 FEET TO THE NORTHWEST CORNER THEREOF, THENCE S 24°25 27 E ,
ALONG A WEST LINE OF SAID LANDS, A DISTANCE OF 590 00 FEET TO AN ANGLE POINT THENCE S 00°19'27"W , ALONG SAID WEST LINE, A DISTANCE OF 160 0
FEET TO THE POINT OF BEGINNING,
LESS AND EXCEPT THAT 21 75 FOOT WIDE STRIP OF LAND LYING BETWEEN THE NORTH RIGHTS OF WAY LINES OF STATE ROAD 520 ESTABLISHED BY RIGHT
WAY MAPS SECTION #70220-2402 DATED APRIL 24 1963 AND SECTION #70100-2575 DATED DECEMBER 14 2000

SUBJECT TO ALL EASEMENTS OF RECORD

OVERALL PROJECT BOUNDARY DESCRIPTION - NISSAN PARCEL

(INCLUDES OVERFLOW PARKING PARCEL)

COMBINED DESCRIPTION -
THE BELOW BEING ONE & THE SAME AS TAX PARCEL #512 AND TAX PARCEL #545, DESCRIBED AS FOLLOWS:

DESCRIBED - COMBINED:

A PARCEL OF LAND LYING IN SECTION 26, TOWNSHIP 24 SOUTH, RANGE 35 EAST, BREVARD COUNTY, FLORIDA, BEING ONE AND THE SAME AS THOSE LANDS DESCRIBED IN O R 7712, PAGE 2928 AND O R 7730, PAGE 2462, BOTH OF THE PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA, MORE PARTICULARLY DESCRIBED AS FOLLOWS

COMMENCE AT THE SOUTH 1/4 CORNER OF SAID SECTION 26, AND RUN N 00°19'27"E , ALONG THE EAST LINE OF THE SOUTHWEST 1/4 OF SAID SECTION, A DISTANCE OF 37 83 FEET TO A POINT ON THE NORTH RIGHT OF WAY LINE OF STATE ROAD NO 520, AS ESTABLISHED BY FLORIDA DEPARTMENT OF TRANSPORTATION RIGHT OF WAY MAPS FOR STATE ROAD NO 520 (SECTION #70220-240, DATED APRIL 24, 1963), THE POINT OF BEGINNING, THENCE S 89°55'47"W , ALONG SAID NORTH RIGHT OF WAY LINE, A DISTANCE OF 179 99 FEET, THENCE DEPARTING SAID NORTH RIGHT OF WAY LINE, RUN N 00°20'07"E , A DISTANCE OF 187 88 FEET, THENCE N 89°39'53"W , A DISTANCE OF 51 06 FEET, THENCE N 44°53'53"W , A DISTANCE OF 31 21 FEET, THENCE N 89°39'53"W , A DISTANCE OF 8 70 FEET, THENCE N 19°32'30"W , A DISTANCE OF 68 61 FEET, THENCE N 89°39'53"W , A DISTANCE OF 124 76 FEET, THENCE S 00°20'07"W , A DISTANCE OF 101 01 FEET, THENCE S 89°55'47"W , A DISTANCE OF 3 47 FEET, THENCE S 00°20'07"W , A DISTANCE OF 175 00 FEET TO A POINT ON THE AFORESAID NORTH RIGHT OF WAY LINE OF STATE ROAD NO 520, THENCE S 89°55'47"W , ALONG SAID RIGHT OF WAY LINE, A DISTANCE OF 204 54 FEET THENCE DEPARTING SAID RIGHT OF WAY LINE, RUN N 00°21'23"E , A DISTANCE OF 311 13 FEET TO THE POINT OF CURVATURE OF A 130 00 FOOT RADIUS CURVE TO THE LEFT, THENCE NORTHWESTERLY, ALONG THE ARC OF SAID CURVE, THRU A CENTRAL ANGLE OF 24°46'51", A DISTANCE OF 56 23 FEET TO A POINT OF TANGENCY, THENCE N 24°25'27"W , A DISTANCE OF 298 05 FEET TO THE POINT OF CURVATURE OF A 175 00 FOOT RADIUS CURVE TO THE LEFT, THENCE NORTHWESTERLY, ALONG THE ARC OF SAID CURVE, THRU A CENTRAL ANGLE OF 39°53'49", A DISTANCE OF 121 86 FEET TO A POINT OF REVERSE CURVATURE OF A 161 00 FOOT RADIUS CURVE TO THE RIGHT, THENCE NORTHWESTERLY, ALONG THE ARC OF SAID CURVE, THRU A CENTRAL ANGLE OF 34°11'36", A DISTANCE OF 96 08 FEET TO A POINT OF TANGENCY, THENCE N 30°07'40"W , A DISTANCE OF 3 88 FEET, THENCE N 18°16'54"E , A DISTANCE OF 153.74 FEET, THENCE N 29°59'38"W , A DISTANCE OF 449 56 FEET TO A POINT ON THE SOUTH LINE OF THAT WATER RETENTION AREA LABELED AS PARCEL #104 ON FLORIDA DEPARTMENT OF TRANSPORTATION RIGHT OF WAY MAPS FOR STATE ROAD NO 9 / INTERSTATE NO 95 (SECTION #70220, DATED MAY 20, 2005), THENCE N 59°40'55"E , ALONG SAID SOUTH LINE, A DISTANCE OF 396 02 FEET, THENCE DEPARTING SAID SOUTH LINE, RUN S 30°19'05"E , A DISTANCE OF 90.00 FEET, THENCE N.59°40'53"E , A DISTANCE OF 70 00 FEET TO A POINT ON THE WEST LINE OF A 50 FOOT WIDE GAS TRANSMISSION EASEMENT RECORDED IN O R 988, PAGE 1040, THENCE N 30°19'05"W , ALONG SAID WEST LINE, A DISTANCE OF 90 00 FEET, THENCE N 59°40'55"E , A DISTANCE OF 50 00 FEET TO A POINT ON THE WESTERLY RIGHT OF WAY LINE OF INTERSTATE NO 95, THENCE S 30°19'05"E , ALONG SAID WESTERLY RIGHT OF WAY LINE, A DISTANCE OF 341 99 FEET TO AN ANGLE POINT, THENCE S 23°44'10"E , ALONG SAID WESTERLY RIGHT OF WAY LINE, A DISTANCE OF 1156 51 FEET TO A POINT ON THE AFOREAID EAST LINE OF THE SOUTHWEST 1/4 OF SECTION 26, THENCE S 00°19'27"W , ALONG SAID EAST LINE, A DISTANCE OF 231 06 FEET TO THE POINT OF BEGINNING,

LESS AND EXCEPT THAT 21 75 FOOT WIDE STRIP OF LAND LYING BETWEEN THE NORTH RIGHTS OF WAY LINES OF STATE ROAD 520 ESTABLISHED BY RIGHT OF WAY MAPS SECTION #70220-2402, DATED APRIL 24, 1963 AND SECTION #70100-2575, DATED DECEMBER 14, 2000,

CONTAINING 18 14 ACRES

NOTE:
PROJECT BOUNDARY/DESCRIPTION AND SITE LIMITS BOUNDARY/DESCRIPTION PREPARED BY R.M. PACKARD SURVEYING & MAPPING, JOB #06-109-26, DATED 2/3/20.

REVISIONS			
NO.	DATE	DESCRIPTION	BY
	06/14/23	Per City Site Plan comments	MRD
	05/02/23	Per Cocoa Utilities comments/add Master Meter	MRD
	04/17/23	Per Cocoa Utilities comments/add waterline easm't	MRD
4	11/08/22	Per Site Plan Amendment No. 1	MRD
3	09/13/22	Per review agency comments	MRD
2	10/29/21	Per City comments	MRD

DESIGNED BY: SAN/MRD
DRAWN BY: MRD
CHECKED BY: SAN
APPROVED BY: SAN

OVERALL MASTER BOUNDARY SHEET

CONSTRUCTION PLANS FOR
MIKE ERDMAN MOTORS, INC. OVERFLOW PARKING PARCEL
CITY OF COCOA, FLORIDA

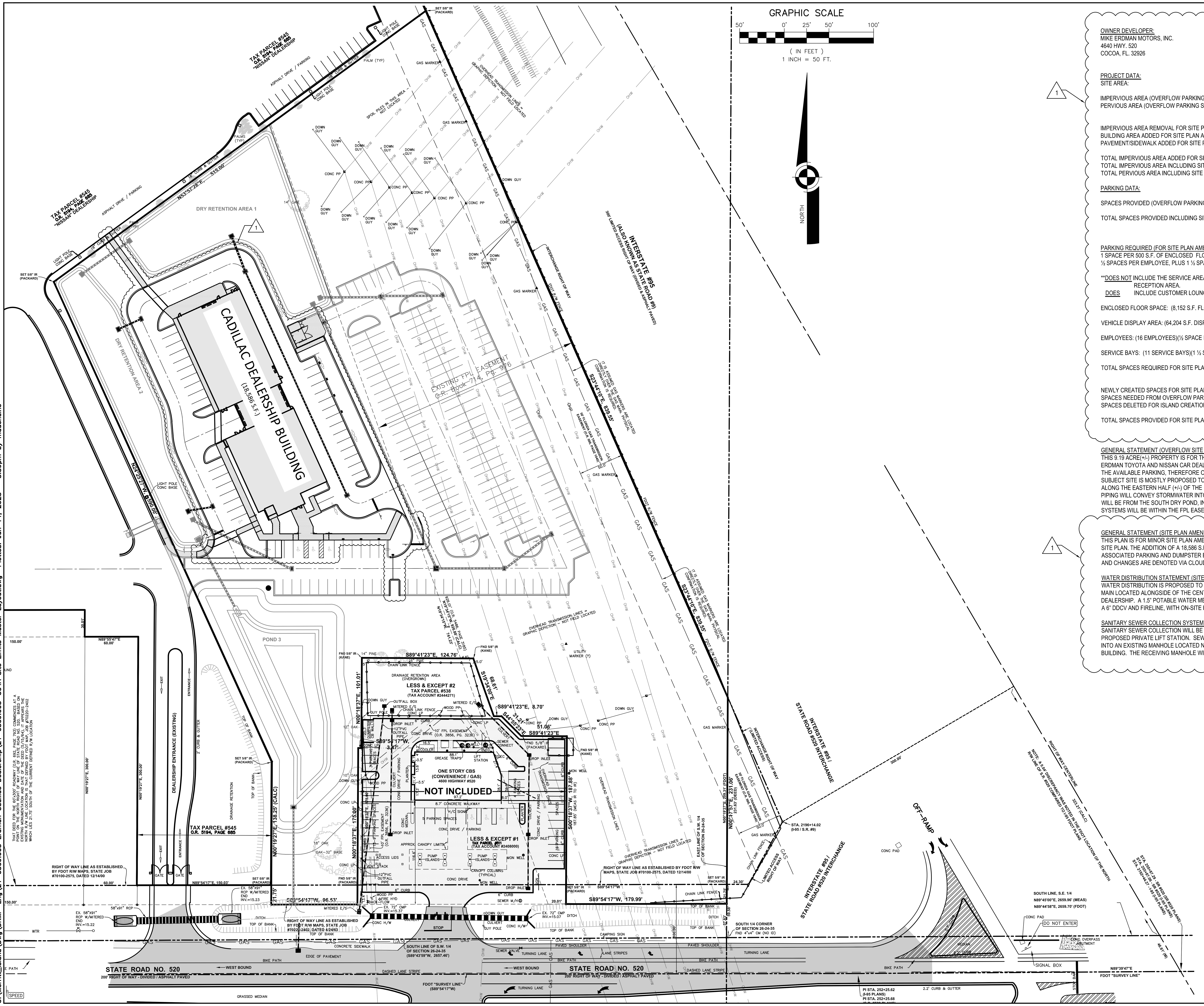
DO NOT SCALE THIS DRAWING – DIMENSIONS AND NOTES TAKE PREFERENCE

DRMP
ENGINEERS • SURVEYORS • PLANNERS • SCIENTISTS
Certificate of Authorization No. 2648
100 Parnell Street Suite A, Merritt Island, FL 32953
Phone:321.453.0010 Fax:321.454.6885 WWW.DRMP.COM
DRMP, Inc.

PROJECT NO.: 21-0509.001
SCALE: 1" = 100'
DATE: NOVEMBER, 2020
DRAWING: C04

FOR PERMITTING PURPOSES ONLY - NOT FOR CONSTRUCTION

C:\Users\mduchoine\AppData\Local\Temp\AcPublish_6148\21-0509.003-C04 Overall Master Boundary.dwg Plotted: Jun 14, 2023 – 3:59pm by mduchoine



OWNER DEVELOPER:
MIKE ERDMAN MOTORS, INC.
4640 HWY. 520
COCOA, FL. 32926

PROJECT DATA:

SITE AREA:	9.19 ACRES = 400,273 S.F. = 100%
IMPERVIOUS AREA (OVERFLOW PARKING SITE PLAN):	1.80 ACRES = 78,464 S.F. = 20%
PERVIOUS AREA (OVERFLOW PARKING SITE PLAN):	7.39 ACRES = 321,809 S.F. = 80%
IMPERVIOUS AREA REMOVAL FOR SITE PLAN AMENDMENT NO. 1:	0.09 ACRES = 3,705 S.F. = 1%
BUILDING AREA ADDED FOR SITE PLAN AMENDMENT NO. 1:	0.43 ACRES = 18,776 S.F. = 5%
PAVEMENT/SIDEWALK ADDED FOR SITE PLAN AMENDMENT NO. 1:	0.86 ACRES = 37,325 S.F. = 9%
TOTAL IMPERVIOUS AREA ADDED FOR SITE PLAN AMENDMENT NO. 1:	1.20 ACRES = 52,396 S.F. = 13%
TOTAL IMPERVIOUS AREA INCLUDING SITE PLAN AMENDMENT NO. 1:	3.00 ACRES = 130,860 S.F. = 33%
TOTAL PERVIOUS AREA INCLUDING SITE PLAN AMENDMENT NO. 1:	6.19 ACRES = 269,413 S.F. = 67%

PARKING DATA:

SPACES PROVIDED (OVERFLOW PARKING SITE PLAN): 191 SPACES (10' WIDE STANDARD)

TOTAL SPACES PROVIDED INCLUDING SITE PLAN AMENDMENT NO. 1: 225 SPACES

PARKING REQUIRED (FOR SITE PLAN AMENDMENT No. 1):
1 SPACE PER 500 S.F. OF ENCLOSED FLOOR SPACE**, PLUS 1 SPACE PER 2,000 S.F. OF VEHICLE DISPLAY AREA, PLUS 1 ½ SPACES PER EMPLOYEE, PLUS 1 ½ SPACES PER SERVICE BAY.

**DOES NOT INCLUDE THE SERVICE AREAS, EMPLOYEE ONLY AREAS, CANOPIES, CUSTOMER SERVICE RECEPTION AREA.
DOES INCLUDE CUSTOMER LOUNGE, ADMINISTRATIVE SUPPORT AND VEHICLE SALES BUILDING.

ENCLOSED FLOOR SPACE: (8,152 S.F. FLOOR SPACE)(1 SPACE/500 S.F.) = 16 SPACES

VEHICLE DISPLAY AREA: (64,204 S.F. DISPLAY AREA)(1 SPACE/2000 S.F.) = 32 SPACES

EMPLOYEES: (16 EMPLOYEES)(½ SPACE PER EMPLOYEE) = 8 SPACES

SERVICE BAYS: (11 SERVICE BAYS)(1 ½ SPACES/SERVICE BAY) = 17 SPACES

TOTAL SPACES REQUIRED FOR SITE PLAN AMENDMENT NO. 1: 73 SPACES

NEWLY CREATED SPACES FOR SITE PLAN AMENDMENT NO. 1:	35 SPACES
SPACES NEEDED FROM OVERFLOW PARKING SITE PLAN:	45 SPACES
SPACES DELETED FOR ISLAND CREATION FROM OVERFLOW PARKING SITE PLAN:	-1 SPACE
TOTAL SPACES PROVIDED FOR SITE PLAN AMENDMENT NO. 1:	79 SPACES (INCLUDES 3 HANDICAP SPACES)

GENERAL STATEMENT (OVERFLOW SITE PLAN):
THIS 9.19 ACRE(+/-) PROPERTY IS FOR THE PROPOSED OVERFLOW PARKING ASSOCIATED WITH THE ADJACENT MIKE ERDMAN TOYOTA AND NISSAN CAR DEALERSHIPS. CURRENTLY PARKING NEEDS WITHIN THE DEALERSHIP EXCEEDS THE AVAILABLE PARKING, THEREFORE OVERFLOW PARKING IS NEEDED. THE OVERFLOW PARKING WITHIN THE SUBJECT SITE IS MOSTLY PROPOSED TO BE WITHIN THE EXISTING FLORIDA POWER & LIGHT (FPL) EASEMENT LOCATED ALONG THE EASTERN HALF (+/-) OF THE PROPERTY, AS SHOWN ON THE PLAN. A SYSTEM OF DRAINAGE INLETS AND PIPING WILL CONVEY STORMWATER INTO THE INTERCONNECTED DRY RETENTION PONDS. STORMWATER OUTFALL WILL BE FROM THE SOUTH DRY POND, INTO THE BREVARD COUNTY DRAINAGE DITCH. NO WATER OR SANITARY SEWER SYSTEMS WILL BE WITHIN THE FPL EASEMENT.

GENERAL STATEMENT (SITE PLAN AMENDMENT NO. 1):
THIS PLAN IS FOR MINOR SITE PLAN AMENDMENT NO. 1 TO THE PREVIOUSLY APPROVED OVERFLOW PARKING PARCEL SITE PLAN. THE ADDITION OF A 18,586 S.F. CADILLAC SHOWROOM SALES AND SERVICE DEPARTMENT BUILDING WITH ASSOCIATED PARKING AND DUMPSTER ENCLOSURE WERE ADDED TO THE PLANS. SITE PLAN AMENDMENT ADDITIONS AND CHANGES ARE DENOTED VIA CLOUDING ON THE PLANS AND THE REVISION BLOCK.

WATER DISTRIBUTION STATEMENT (SITE PLAN AMENDMENT NO. 1):
WATER DISTRIBUTION IS PROPOSED TO EXTEND AN 8" WATER MAIN FROM THE EXISTING 10" CITY OF COCOA WATER MAIN LOCATED ALONGSIDE OF THE CENTER ENTRY DRIVE OF THE MIKE ERDMAN TOYOTA/NISSAN AUTOMOTIVE DEALERSHIP. A 1.5" POTABLE WATER METER AND A 2" SERVICE LINE TO THE PROPOSED BUILDING WILL BE PROVIDED. A 6" DDCV AND FIRELINE, WITH ON-SITE FIRE HYDRANT(S) WILL BE PROVIDED.

SANITARY SEWER COLLECTION SYSTEM STATEMENT (SITE PLAN AMENDMENT NO. 1)
SANITARY SEWER COLLECTION WILL BE ACCOMPLISHED VIA GRAVITY FLOW FROM THE PROPOSED BUILDING, TO A PROPOSED PRIVATE LIFT STATION. SEWAGE WILL THEN BE PUMPED VIA A 1.25" PRIVATE FORCE MAIN, WESTERLY AND INTO AN EXISTING MANHOLE LOCATED NORTHWEST OF THE EXISTING MIKE ERDMAN TOYOTA/NISSAN CAR WASH BUILDING. THE RECEIVING MANHOLE WILL BE LINED.

NOTES:

1. PARKING LOT LIGHTING MUST CONFORM TO FLORIDA POWER & LIGHT (FPL) REQUIREMENTS AND IS SUBJECT TO FPL APPROVAL. OVERALL POLE HEIGHTS SHALL NOT EXCEED 14 FEET.
2. ALL LANDSCAPING & IRRIGATION MUST MEET FPL REQUIREMENTS AND IS SUBJECT TO FPL APPROVAL. MATURE TREE HEIGHTS SHALL NOT EXCEED 14 FEET.
3. THE PARKING LOT WILL NOT BE FENCED.

NOTE:
ALL CONSTRUCTION IN THE FDOT ROW SHALL CONFORM TO THE LATEST EDITIONS OF THE FDOT DESIGN STANDARDS [INDEXES], THE FDOT STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION, AND THE FDOT UTILITY ACCOMMODATION MANUAL

NOTE:
ALL CONDITIONS CONTAINED IN THE FPL CONSENT AGREEMENT ARE TO BE ADHERED TO BY THE CONTRACTOR DURING CONSTRUCTION, AND THE OWNER AFTER CONSTRUCTION IS COMPLETE.

REVISIONS

NO.	DATE	DESCRIPTION	BY
	06/14/23	Per City Site Plan comments	MRD
	05/02/23	Per Cocoa Utilities comments/add Master Meter	MRD
	04/17/23	Per Cocoa Utilities comments/add waterline esm't	MRD
1	11/08/22	Per Site Plan Amendment No. 1	MRD
	09/13/22	Per review agency comments	MRD
	10/29/21	Per City comments	MRD

DESIGNED BY	SAN/MRD
DRAWN BY	MRD
CHECKED BY	SAN
APPROVED BY	SAN

MASTER LAYOUT

CONSTRUCTION PLANS FOR
MIKE ERDMAN MOTORS, INC. OVERFLOW PARKING PARCEL
CITY OF COCOA, FLORIDA

DO NOT SCALE THIS DRAWING – DIMENSIONS AND NOTES TAKE PREFERENCE

DRMP
ENGINEERS • SURVEYORS • PLANNERS • SCIENTISTS
Certificate of Authorization No. 2648
100 Parnell Street Suite A, Merritt Island, FL 32953
Phone:321.453.0010 Fax:321.454.6885 WWW.DRMP.COM
DRMP, Inc.
JUAN JOSE GONZALEZ LICENSE No. 84538 STATE OF FLORIDA PROFESSIONAL ENGINEER
Juan J. Gonzalez P.E.
State of Florida # 84538

PROJECT NO.: 21-0509.001
SCALE: 1" = 50'
DATE: NOVEMBER, 2020
DRAWING: C04A

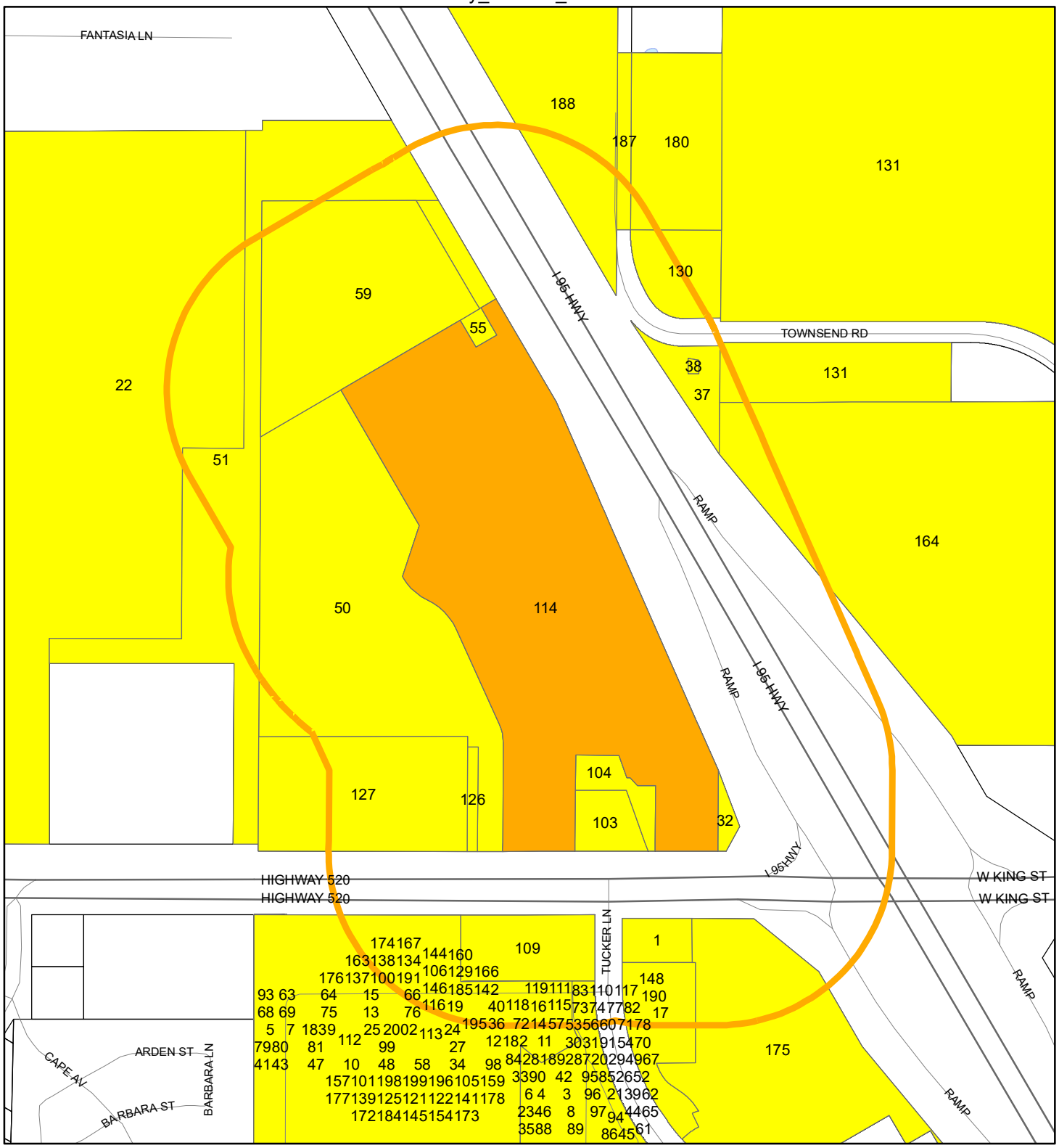
O:\Merritt_Island\Dwg\DRMP-Eng\21-0509.003 Erdman Cadillac Dealership\21-0509.003-C04A Site Limits Master Layout.dwg Plotted: Jun 14, 2023 – 3:59pm by mduchaine

FOR PERMITTING PURPOSES ONLY - NOT FOR CONSTRUCTION

RADIUS MAP

MIKE ERDMAN MOTORS INC

Tracy_Howard_3014261



N

W E

S

1:4,800 or 1 inch = 400 feet

Buffer Distance: 500 feet

This map was compiled from recorded documents and does not reflect an actual survey. The Brevard County Board of County Commissioners does not assume responsibility for errors or omissions hereon.

Produced by BoCC - GIS Date: 6/21/2023

Buffer

Subject Property

Notify Property

Parcels

AAO STORES LLC
402 A HIGH POINT DR
COCOA FL 32926-

ALEXANDER, CHESTER L
ALEXANDER, SUSAN M
156 ROSEWOOD DR
COCOA FL 32926-3176

ALSPACH, TIMOTHY
ALSPACH, PATRICIA
111 N BULLOCK ST
WHITTEMORE MI 48770-5125

AMOS, GARLAND RAY
ODOM, KATHY LYNN
143 FOREST LAKE DR
COCOA FL 32926-3171

ANDERSON, KAREN M
159 ROSEWOOD DR
COCOA FL 32926-3174

ANDOLINA, CAROL
2241 LANGFORD RD
NORTH COLLINS NY 14111-9501

BALLINGER, DARREL E
BALLINGER, CONNIE M
2369 E 600N
PAXTON IL 60957-

BALLINGER, DARRELL E
2369 E 600 N
PAXTON IL 60957-4178

BANGS, PHILIP H
BANGS, ANITA L
9 HARBOR STREET
SANDWICH MA 02563-

BARSCH, HARRY
101 ROSEWOOD DR
COCOA FL 32926-3153

BARTON, CHERYL E
3903 CAMPHOR PLACE
COCOA FL 32926-

BATT, DEBORAH
131 ROSEWOOD DR
COCOA FL 32926-3173

BENTLEY, ROBERT P
BENTLEY, PATRICIA K
139 ROSEWOOD DR
COCOA FL 32926-3173

BERRINGER, THOMAS L
117 ROSEWOOD DR #104
COCOA FL 32926-

BETTENCOURT, KAREN G
REGISTER, PAULA K
122 ROSEWOOD DR
COCOA FL 32926-3150

BISHOP, IRA E III
BISHOP, JOYCE J CO-TRUSTEES
3902 LOBLOLLY PL
COCOA FL 32926-3165

BJ & BD LLC
301 TUCKER LN
COCOA FL 32926-3106

BONNETTE, RICHARD G
BONNETTE, KATHLEEN
228 MALLARD LOOP
WAYNESVILLE NC 28785-9358

BOSCO, JOHN S
BOSCO, CLARISE ANNE
153 ROSEWOOD DR
COCOA FL 32926-3174

BOSCO, ROBERT L
BOSCO, LUCILLE ANN
608 NAVAHO WAY, #5684
ELLIJAY GA 30540-5484

BOSWELL, BARBARA J
MC FARLAND, RONALD W
618 NIAGARA ST
CUMBERLAND MD 21502-

BOW COCOA PROPERTIES LLC
200 W MAIN ST, FL 2
WASHINGTON MO 63090-2123

BOWERS, MARY JANE
147 FOREST LAKE DR
COCOA FL 32926-3171

BRAMLETT, MAE A
107 ROSEWOOD DR
COCOA FL 32926-

BRINCK, ROBERT O
BRINCK, DEBRA J
150 ROSEWOOD DR
COCOA FL 32926-

BROWN, MICHAEL
BROWN, LINDA
2843 ALEX CT
NEWBURGH IN 47630-8504

BRUSHE, RICHARD A
BRUSHE, VIRGINIA F
154 ROSEWOOD DR
COCOA FL 32926-3176

BURLEIGH, EDWARD P,JR
CROWNINGSHIELD, JILLIAN A
1833 CHESTNUT RIDGE RD
CHITTENANGO NY 13037-9609

CALVERT, SHARON L
FONTAINE, THOMAS A
135 FOREST LAKE DR
COCOA FL 32926-3171

CARLSON, CURTIS C
CARLSON, LOUISE K
5899 OLD HIGHWAY 61
DULUTH MN 55810-

CARROLL, JAMES
CARROLL, SANDY
10800 180TH
HASTINGS MN 55033-

CARVER, RONALD B
CARVER, THERESA A
5655 TRAVIS ST
MIMS FL 32754-5807

CASSEL, RODNEY A
130 FOREST LAKE DR
COCOA FL 32926-3170

CHAPMAN, RAYMOND L
CHAPMAN, MAUREEN E
123 ROSEWOOD DRIVE #107
COCOA FL 32926-

CHAPMAN, RAYMOND L
CHAPMAN, MAUREEN E
123 ROSEWOOD DR
COCOA FL 32926-

CHRISTY, LIA F
WATERS, RUSSELL S
143 ROSEWOOD DR
COCOA FL 32926-3174

CLEAR CHANNEL OUTDOOR INC
4830 N LOOP 1604 W, STE 111
SAN ANTONIO TX 78249-3982

COCOA, CITY OF
65 STONE STREET
COCOA FL 32922-

COFFREN, PATRICK
LYMBURNER, CHERYL
301 BOTTLEBRUSH CT
COCOA FL 32926-3161

CORNETT, NICHOLAS C
124 ROSEWOOD DR
COCOA FL 32926-3175

CORREA, RICHARD
LEVINSON, JUANITA JUNE
135 ROSEWOOD DR
COCOA FL 32926-3173

COSKER, GAYLE LYNN
120 FOREST LAKE DR
COCOA FL 32926-3141

CRANE, LISA
CRANE, MARVIN TERRY
145 ROSEWOOD DR
COCOA FL 32926-3174

CREWS, JIM
100 FOREST LAKE DR
COCOA FL 32926-3141

CURTIS, SHARON
225 HAYES ST
LEBANON MO 65536-

DEAN, DEBORAH FAYE
5591 TALBOT BLVD
COCOA FL 32926-1837

DELLAGLIO, ANTHONY
DELLAGLIO, CHRISTINE
3901 LOBLOLLY PL
COCOA FL 32926-

DIEULIO, VERONICA
216 CIRCLE DR
CAPE CANAVERAL FL 32920-2612

DONOVAN, TIMOTHY M
DONOVAN, PATRICIA A
138 FOREST LAKE DR
COCOA FL 32926-3170

EAST FLORIDA MOTOR SALES INC
4650 HIGHWAY 520
COCOA FL 32926-2333

EHRLER, JEAN E
120 BLUE LAKE PL
COCOA FL 32926-3139

ELLIOTT, BRIAN
ELLIOTT, JOAN-MARIE JOYCE
164 FOREST LAKE DR
COCOA FL 32926-3170

ELSTON, RICHARD
ELSTON, LENAMARIE
308 JOAN TER
VIRGINIA BEACH VA 23452-5438

ERDMAN PROPERTIES LLC
4650 HIGHWAY 520 CSWY
COCOA FL 32926-2333

EWING, THOMAS
EWING, DEBBIE
439 WHITESTOWN RD
BUTLER PA 16001-2937

FISCHER, EDWARD A
CURTIS, CHERYL A
133 FOREST LAKE DR
COCOA FL 32926-

FLECKINGER, LARRY
FLECKINGER, KAREN
167 ROSEWOOD DR
COCOA FL 32926-3154

FLORIDA, STATE OF (DOT)
719 W WOODLAND BLVD
DELAND FL 32720-

FOERSTER, TEMPLE
FOERSTER, MICHELE
121 W 3RD ST, #222
MIFFLINVILLE PA 18631-8722

FORNERIS, JOHN W
FORNERIS, NANCY L
811 26TH ST
CLOQUET MN 55720-2727

GALLAGHER, MARTIN JAMES
GALLAGHER, SUSAN C
1410 ISABELLA DR, UNIT 102
MELBOURNE FL 32935-1709

GALLOWAY, RITA
155 ROSEWOOD DR
COCOA FL 32926-3174

GARLAND FAMILY REVOCABLE LIVING TRUST
GARLAND, RUTH MAXINE
3900 CAMPHOR PL
COCOA FL 32926-3163

GAYLOR, VIRGINIA
WOCK, ERIC S
PO BOX 3574 DR
COCOA FL 32924-3574

GEHRKE, DAVID & KAREN S TRUST
10079 CARRIAGE DR
PLYMOUTH IN 46563-

GENTES, ANDRE L
GENTES, KATHLEEN L
133 ROSEWOOD DRIVE
COCOA FL 32926-3173

GENTES, ANDRE L
GENTES, KATHLEEN L
133 ROSEWOOD DR
COCOA FL 32926-

GLASIER, JOHN H
GLASIER, VICTORIA T
111 ROSEWOOD DR
COCOA FL 32926-3153

GREENEY, KATHERINE E
154 FOREST LAKE DR
COCOA FL 32926-3170

HARRISON, CARL
HARRISON, PHYLLIS
PO BOX 363
BELLE WV 25015-

HIBBARD, GARRY H
HIBBARD, BARBARA L
113 FOREST LAKE DR
COCOA FL 32926-3142

HILL, GARY W
129 BLUE LAKE ROAD
COCOA FL 32926-

HILL, TONYA MARIE TRUSTEE
834 VILLA DR
MELBOURNE FL 32940-

HILLIKER, YVETTE
LINDINGER, HAROLD W ESTATE
132 ROSEWOOD DR
COCOA FL 32926-3175

HOLBROOK FAMILY TRUST
180 ROSEWOOD DR
COCOA FL 32926-3151

INGERLING, LAWRENCE J
INGERLING, BETTY J
PO BOX 24
FLORISSANT CO 80816-0024

JAMES RICHARD VAN LIERE TRUST
PO BOX 204
BEAR LAKE MI 49614-0204

JOHNSON, WILFORD
JOHNSON, SHARON
3904 CAMPHOR PL
COCOA FL 32926-3163

JOYCE, THOMAS F
JOYCE, JOAN
3902 CAMPHOR PLACE
COCOA FL 32926-

KERPAN, MILAN
160 ROSEWOOD DR
COCOA FL 32926-3151

KEYES, RICHARD MARC
158 FOREST LAKE DR
COCOA FL 32926-3170

KINCS, MARK R
KINCS, DAWN M
7522 WHITEHALL RD
SHAKOPPE MN 55379-

KITTLE, JERRY D
KITTLE, ROBERTA A
1199 POINT PLEASANT RD
BELINGTON WV 26250-7923

KNIERIEM, JUDY L
114 BLUE LAKE PL
COCOA FL 32926-

KNIERIEM, JUDY L
114 BLUE LAKE PL
COCOA FL 32926-3139

KNIERIEM, JUDY LYNN
110 BLUE LAKE PL
COCOA FL 32926-3139

KOCI, DANIEL J
101 ANONA PL
INDIAN HARBOUR BEACH FL 32937-4101

KRAUT, CHRISTOPHER M
129 FOREST LAKE DR
COCOA FL 32926-3142

LAGANA, ANTHONY
LAGANA, SHARON G
141 BLUE LAKE PL
COCOA FL 32926-3168

LANTRY, THOMAS H TRUSTEE
102 FOREST LAKE DRIVE
COCOA FL 32926-

LARSON, WILLIAM KENNETH
114 FOREST LAKE DR
COCOA FL 32926-3141

LAWSON, ROBERT ARDEN
LAWSON, PAMELA
40 INDIAN SUMMER BLVD
WINDSOR NY 13865-1236

LEE, ROGER L F
LEE, JOAN L LIFE ESTATE
124 BLUE LAKE PL
COCOA FL 32926-3169

LEIB, VIRGINIA A
121 BLUE LAKE PL
COCOA FL 32926-

LEMOINE, BEVERLY
177 FOREST LAKE DR
COCOA FL 32926-3143

LEWIS, VELMA J
LEWIS, ALLAN L
750 WASHINGTON ST
CUMBERLAND MD 21502-2707

LIMING, EARL L
LIMING, BARBARA A TRUSTEES
178 ROSEWOOD DR
COCOA FL 32926-

LINDA L FARRINGTON REVOCABLE TRUST
140 ROSEWOOD DR
COCOA FL 32926-3175

LINEBERRY, BETTY MARIE
138 ROSEWOOD DR
COCOA FL 32926-3175

LOMBARDO, VINCENT
174 ROSEWOOD DR
COCOA FL 32926-

LUNDBERG, BRADLEY A
LUNDBERG, WENDY J
132 FOREST LAKE DR
COCOA FL 32926-3170

M & R UNITED INC
402 -A HIGH PT DR
COCOA FL 32926-

MANN, BEVERLY J
134 ROSEWOOD DR
COCOA FL 32926-3175

MARAZOFF, STEVEN
MARAZOFF, FRANCES
3 WENDY RD
STODDARD NH 03464-4382

MASON, MARILYN
SHIPPITKA, JOHN C
6935 GREENWOOD ST
INDEPENDENCE OH 44131-5022

MASON, SUZANNE
138 BLUE LAKE PL
COCOA FL 32926-3169

MCDONALD'S CORPORATION
845 EXECUTIVE LN, STE 400
C/O MJJ FOODS
ROCKLEDGE FL 32955-3528

MCDONALD, LAWRENCE R,JR
PO BOX 123
JOHANNESBURG MI 49751-0123

MCDONALD, RICHARD J
MCDONALD, CHRISTINA L
1086 EDWARDS DR
GAYLORD MI 49735-8557

MCGILL, THOMAS E
MCGILL, MARILYN
11705 HOPEWELL ST
SCHOOLCRAFT MI 49087-9535

MELTREDER, RON
MELTREDER, APRIL L
165 ROSEWOOD DR
COCOA FL 32926-3154

MIKE ERDMAN MOTORS INC
4640 HIGHWAY 520
COCOA FL 32926-2333

MILLER, GEORGIA C
103 ROSEWOOD DR
COCOA FL 32926-3153

MILLER, ROBERT
118 ROSEWOOD DRIVE
COCOA FL 32926-

MILNER, DANIEL
112 FOREST LAKE DR, #27
COCOA FL 32926-3141

MOLISANI, DOMINICK J
MOLISANI, ERNESTINE
6109 CORWIN AVE
NEW FANE NY 14108-

MONETTE, EDWARD
MONETTE, NANCY
109 FOREST LAKE DR
COCOA FL 32926-3142

MONETTE, EDWARD R
MONETTE, KELLY A
1000 COUNTY ROUTE 17
BERNHARDS BAY NY 13028-4123

MONETTE, JOHN J
MONETTE, WILHELMINA
29595 JUNGLE ST
MACON MO 63552-3424

MOOLHUIZEN, PETRUS
MOOLHUIZEN, BARBARA
3900 LOBLOLLY PL
COCOA FL 32926-3165

MORRIS, GRETCHEN G
MORRIS, JOHN W
14820 BOWERS DR NW
ANOKA MN 55303-7257

N/A - CONDO COMMON AREA

-

NATIONAL RETAIL PROPERTIES INC
450 S ORANGE AVE, # 900
ORLANDO FL 32801-3383

NATIONAL RETAIL PROPERTIES INC
450 SOUTH ORANGE AVE STE 900
ORLANDO FL 32801-

O'HARA, THOMAS J
O'HARA, JEFFREY
2 TAYLOR RD
BETHEL CT 06801-1630

O DEANE THOMPSON A/K/A ORVILLE
DEANE THOMPSON REVOCABLE TRUST
3905 CAMPHOR PL
COCOA FL 32926-3163

OD BALL LLC
2030 COX RD
COCOA FL 32926-3520

OLEANDER POWER PROJECT LIMITED
PARTNERSHIP
700 UNIVERSE BLVD
PROPERTY TAX-PSX/JB
JUNO BEACH FL 33408-2657

ORDWAY, RONALD
5155 KING ST
COCOA FL 32926-

ORDWAY, RONALD D
5155 KING ST
COCOA FL 32926-2333

PARSLOW, VERA M
GREENE, LYNN C
164 ROSEWOOD DR
COCOA FL 32926-3151

PATRICIA ANN FREAD REVOCABLE
LIVING TRUST
130 BLUE LAKE PL
COCOA FL 32926-3169

PERRY, DIANE L
CHERRY, JARRETT MICHAEL THOMAS
131 FOREST LAKE DR
COCOA FL 32926-3171

PLOG, MARSHA S
3906 CAMPHOR PL
COCOA FL 32926-3163

PORTER, JAMES H
PORTER, CARLA M
3905 LOBLOLLY PLACE
COCOA FL 32926-

PREECE, PATRICIA
157 ROSEWOOD DR
COCOA FL 32926-3174

PREECE, PATRICIA
PREECE, FREDERICK J,III
126 FOREST LAKE DR
COCOA FL 32926-3141

PRONGUE, JACQUELINE L
3906 LOBLOLLY PL
COCOA FL 32926-3165

PUCCI, MICHAEL C
TUTTLE, PATRICIA G
3216 KOZIATEK RD
BRADFORD NY 14815-9648

QUATRARO, MICHAEL
QUATRARO, KATHLEEN
5925 S US HIGHWAY 1
GRANT FL 32949-2110

RAMOS MILLAN, CARMEN MARIA
RAMOS MILLAN, MARIA DEL CARMEN
126 ROSEWOOD DR
COCOA FL 32926-3175

RANDALL, FRANCIS
RANDALL, BARBARA
115 ROSEWOOD DR
COCOA FL 32926-3153

RANDALL, THOMAS P
RANDALL, CAROL A
136 ROSEWOOD DR
COCOA FL 32926-3175

RECTOR, CARL L
RECTOR, LINDA S
2726 4H CAMP RD
PHILIPPI WV 26416-

REED, MARYLAND K
142 FOREST LAKE DR
COCOA FL 32926-3170

REID, LESLIE
REID, DEE
8984 YANKEE CLIPPER DR
CHERRY VALLEY IL 61016-

REID, LESLIE
REID, DEE
8984 YANKEE CLIPPER DR
CHERRY VALLEY IL 61016-9648

RICE, DANNY M
RICE, MARY S
11268 OLD US 64
SPRING HOPE NC 27882-9645

RICHARD L DAVIES TRUST
151 ROSEWOOD DR
COCOA FL 32926-3174

ROBERTS, LAWRENCE M
ROBERTS, CYNTHIA M
144 FOREST LAKE DR
COCOA FL 32926-3170

ROGERS, JOCELYN
3000 CLARCONA RD, LOT 709
APOPKA FL 32703-8742

ROOS, TIMOTHY
PASCALLI, DEBORAH
611 SW SARAZEN AVE
PORT ST LUCIE FL 34953-3762

ROSE, LOUISE R
140 BLUE LAKE PL
COCOA FL 32926-3169

ROTH, DAVID S SR
ROTH, PATRICIA A
3901 CAMPHOR PL #141
COCOA FL 32926-

ROTTHOFF, STEPHEN J
171 ROSEWOOD DR
COCOA FL 32926-3154

RUSHING, LEE S,III
MCDONALD, ROBERT L
134 BLUE LAKE PL
COCOA FL 32926-3169

RYDER FAMILY TRUST
2375 COX RD
COCOA FL 32926-3523

SALESKI, VIRGINIA L TRUSTEE
162 ROSEWOOD DR
COCOA FL 32926-3151

SAM'S EAST INC
PO BOX 8050 MS 0555
C/O WAL-MART STORES INC PROPERTY
TAX DEP
BENTONVILLE AR 72716-0555

SCHNEIDER, JAMES DONALD
SCHNEIDER, ELLA SUSAN
25 TWILA LN
CHARLOTTE MI 48813-7814

SCHOOLCRAFT, DEBORAH A
SCHOOLCRAFT, THOMAS P
722 LOWER DONNALLY RD
CHARLESTON WV 25304-2824

SCHRIVER, MARY BERNADETTE
12812 WINCHESTER RD SW
CUMBERLAND MD 21502-6555

SCHULTZ, ALLEN D
13609 COUNTRY LN
BURNSVILLE MN 55337-4133

SCOFIELD, JOHN G
SCOFIELD, RHONDA F
905 MEADOW LARK LN
MERRITT ISLAND FL 32953-7854

SCOTT, DARRYL
SCOTT, SHARRI
213 BEDFORD PL
COCOA FL 32922-6903

SEGER, TIMOTHY J
SEGER, LISA K
5512 SPRINGDALE RD
CINCINNATI OH 45251-1824

SHIPPITKA, JOHN C
7909 BROOKSIDE RD
INDEPENDENCE OH 44131-6432

SKIDMORE, MATTHEW JR
SKIDMORE, JOY LYNN ET AL
539 ACORN CIR
HARPERS FERRY WV 25425-

SPINELLA, JAMES
SPINELLA, SHANNA L
3 FOREST AVE
CLINTON NY 13323-1132

SRI JALARAM 2 LLC
301 TUCKER LN
COCOA FL 32926-3106

STALLINGS, CATHERINE ANN TRUST
STALLINGS, MICHAEL HARRIS
121 ROSEWOOD DRIVE
COCOA FL 32926-

STRAWBRIDGE, PATRICIA IRENE
5239 MONROE SQ E
BARBERTON OH 44203-3976

TAYLOR, BRUCE R
TAYLOR, DENISE E
128 ROSEWOOD DR
COCOA FL 32926-3175

TAYLOR, C BERNARD
TAYLOR, BERNICE V
139 FOREST LAKE DR
COCOA FL 32926-

TOUCHDOWN INVESTMENTS INC
2800 GOLDEN TRIANGLE BLVD
FT WORTH TX 76177-

VEVERKA, DEBORAH
28 PROBST DR
SHIRLEY NY 11967-3319

VICTORIA J ERICKSON REVOCABLE
LIVING TRUST
182 ROSEWOOD DR
COCOA FL 32926-3152

WAGNER, EDWARD K
ROONEY, JANE L
172 ROSEWOOD DR
COCOA FL 32926-3151

WALL, FLOYD E
149 ROSEWOOD DR
COCOA FL 32926-

WARD, KELLY
WARD, LOUISE
171 FOREST LAKE DR
COCOA FL 32926-3143

WASTE MANAGEMENT INC OF FLORIDA
PO BOX 1450
CHICAGO IL 60690-1450

WEIMER, GARY W
3196 BROWIN RD
ASHTABULA OH 44004-

WEIMER, GARY WAYNE
3196 BROWN RD
ASHTABULA OH 44004-9537

WELLINGTON, LORI M
163 ROSEWOOD DR
COCOA FL 32926-

WESTERBEKE, SALLY R
124 FOREST LAKE DR
COCOA FL 32926-3141

WHALEY, LEON H
WHALEY, CATHERINE T
9282 RIVER RD
PHOENIX NY 13135-2512

WHITCOMB, FRANCES DENISE
WHITCOMB, MIKEL WESLEY
137 FOREST LAKE DR
COCOA FL 32926-

WHITE, RICHARD
WHITE, AUDRA
170 ROSEWOOD DRIVE #224
COCOA FL 32926-

WHITTEN, CHERYL E
MESSER, ALISSA WHITTEN
116 ROSEWOOD DR
COCOA FL 32926-3150

WILLIAM G & CHERYL L WENBERG
LIVING TRUST
52145 PEASE RD
SOLON SPRINGS WI 54873-6002

WILSON, JAMES W
MILLER, DIANA J
141 ROSEWOOD DR
COCOA FL 32926-3173

WOLF, EUGENE P
101 E NOTHEM AVE
REMSEN IA 51050-

WOODS, DWIGHT
WOODS, LINDA
137 ROSEWOOD DR
COCOA FL 32926-3173

YOAKUM, HAROLD D
160 FOREST LAKE DR
COCOA FL 32926-3170

DIVISION OF CORPORATIONS

Sunbiz.org DIVISION of CORPORATIONS an official State of Florida website

Detail by Entity Name

Florida Profit Corporation
MIKE ERDMAN MOTORS, INC.

Filing Information

Document Number	L56385
FEI/EIN Number	65-0180295
Date Filed	03/12/1990
State	FL
Status	ACTIVE
Last Event	AMENDMENT
Event Date Filed	07/14/2017
Event Effective Date	NONE

Principal Address

4640 Highway 520
Cocoa, FL 32926

Changed: 03/26/2019

Mailing Address

4650 Highway 520
Cocoa, FL 32926

Changed: 04/06/2021

Registered Agent Name & Address

BAXTER, BETH A
4650 HIGHWAY 520
COCOA, FL 32926

Name Changed: 11/09/2021

Address Changed: 11/09/2021

Officer/Director Detail

Name & Address

Title P

Erdman, Michael H
4650 Highway 520
Cocoa, FL 32926

Title S

Baxter, Beth A
4650 Highway 520
Cocoa, FL 32926

Title T

Darby, Paula
4650 Highway 520
Cocoa, FL 32926

Title VD

ERDMAN, FREDRIKA
4650 Highway 520
Cocoa, FL 32926

Title D

KENNEDY, WILLIAM
4650 Highway 520
Cocoa, FL 32926

Title D

ERDMAN, MICHAEL H, III
4650 Highway 520
Cocoa, FL 32926

Title D

ERDMAN, MATTHEW C
4650 Highway 520
Cocoa, FL 32926

Title D

ERDMAN, ANNA F
4650 Highway 520
Cocoa, FL 32926

Title D

MAXIMILIAN, ERDMAN
4650 Highway 520
Cocoa, FL 32926

Title D

ERDMAN, WILLIAM C
4650 Highway 520
Cocoa, FL 32926

Title D

ERDMAN, ALEXANDRA C
4650 Highway 520
Cocoa, FL 32926

Annual Reports

Report Year	Filed Date
2021	04/06/2021
2022	02/18/2022
2023	03/08/2023

Document Images

03/08/2023 -- ANNUAL REPORT	View image in PDF format
02/18/2022 -- ANNUAL REPORT	View image in PDF format
11/09/2021 -- Reg. Agent Change	View image in PDF format
04/06/2021 -- ANNUAL REPORT	View image in PDF format
02/14/2020 -- ANNUAL REPORT	View image in PDF format
03/26/2019 -- ANNUAL REPORT	View image in PDF format
05/01/2018 -- AMENDED ANNUAL REPORT	View image in PDF format
03/16/2018 -- ANNUAL REPORT	View image in PDF format
07/14/2017 -- Amendment	View image in PDF format
03/14/2017 -- ANNUAL REPORT	View image in PDF format
03/08/2016 -- ANNUAL REPORT	View image in PDF format
03/10/2015 -- ANNUAL REPORT	View image in PDF format
04/16/2014 -- ANNUAL REPORT	View image in PDF format
03/30/2013 -- ANNUAL REPORT	View image in PDF format
03/27/2012 -- ANNUAL REPORT	View image in PDF format
03/16/2011 -- Reg. Agent Change	View image in PDF format
01/11/2011 -- ANNUAL REPORT	View image in PDF format
02/23/2010 -- ANNUAL REPORT	View image in PDF format
03/27/2009 -- ANNUAL REPORT	View image in PDF format
05/27/2008 -- ANNUAL REPORT	View image in PDF format
04/19/2007 -- ANNUAL REPORT	View image in PDF format
04/26/2006 -- ANNUAL REPORT	View image in PDF format
04/26/2005 -- ANNUAL REPORT	View image in PDF format
05/04/2004 -- ANNUAL REPORT	View image in PDF format
04/24/2003 -- ANNUAL REPORT	View image in PDF format
05/06/2002 -- ANNUAL REPORT	View image in PDF format
05/16/2001 -- ANNUAL REPORT	View image in PDF format
04/26/2000 -- ANNUAL REPORT	View image in PDF format

04/29/1999 -- ANNUAL REPORT	View image in PDF format
05/18/1998 -- ANNUAL REPORT	View image in PDF format
03/25/1997 -- ANNUAL REPORT	View image in PDF format
04/23/1996 -- ANNUAL REPORT	View image in PDF format
03/30/1995 -- ANNUAL REPORT	View image in PDF format

Florida Department of State, Division of Corporations

2023 FLORIDA PROFIT CORPORATION ANNUAL REPORT

DOCUMENT# L56385

Entity Name: MIKE ERDMAN MOTORS, INC.

Current Principal Place of Business:

4640 HIGHWAY 520
COCOA, FL 32926

Current Mailing Address:

4650 HIGHWAY 520
COCOA, FL 32926 US

FEI Number: 65-0180295

FILED
Mar 08, 2023
Secretary of State
0540046544CC

Certificate of Status Desired: No

Name and Address of Current Registered Agent:

BAXTER, BETH A
4650 HIGHWAY 520
COCOA, FL 32926 US

The above named entity submits this statement for the purpose of changing its registered office or registered agent, or both, in the State of Florida.

SIGNATURE:

Electronic Signature of Registered Agent — Date

Officer/Director Detail :

Title	P
Name	ERDMAN, MICHAEL H
Address	4650 HIGHWAY 520
City-State-Zip:	COCOA FL 32926

Title	T
Name	DARBY, PAULA
Address	4650 HIGHWAY 520
City-State-Zip:	COCOA FL 32926

Title	D
Name	KENNEDY, WILLIAM
Address	4650 HIGHWAY 520
City-State-Zip:	COCOA FL 32926

Title	D
Name	ERDMAN, MATTHEW C
Address	4650 HIGHWAY 520
City-State-Zip:	COCOA FL 32926

Title	S
Name	BAXTER, BETH A
Address	4650 HIGHWAY 520
City-State-Zip:	COCOA FL 32926

Title	VD
Name	ERDMAN, FREDRIKA
Address	4650 HIGHWAY 520
City-State-Zip:	COCOA FL 32926

Title	D
Name	ERDMAN, MICHAEL H III
Address	4650 HIGHWAY 520
City-State-Zip:	COCOA FL 32926

Title	D
Name	ERDMAN, ANNA F
Address	4650 HIGHWAY 520
City-State-Zip:	COCOA FL 32926

Continues on page 2

I hereby certify that the information indicated on this report or supplemental report is true and accurate and that my electronic signature shall have the same legal effect as if made under oath; that I am an officer or director of the corporation or the receiver or trustee empowered to execute this report as required by Chapter 607, Florida Statutes; and that my name appears above, or on an attachment with all other like empowered.

SIGNATURE: MICHAEL H ERDMAN PRES 03/08/2023

Electronic Signature of Signing Officer/Director Detail — Date

Officer/Director Detail Continued :

Title	D
Name	MAXIMILIAN, ERDMAN
Address	4650 HIGHWAY 520
City-State-Zip:	COCOA FL 32926

Title	D
Name	ERDMAN, ALEXANDRA C
Address	4650 HIGHWAY 520
City-State-Zip:	COCOA FL 32926

Title	D
Name	ERDMAN, WILLIAM C
Address	4650 HIGHWAY 520
City-State-Zip:	COCOA FL 32926

CFN 2016184224, OR BK 7712 Page 2928, Recorded 09/19/2016 at 04:25 PM, Scott Ellis, Clerk of Courts, Brevard County Doc. D: $5600.00

413

PERSONAL REPRESENTATIVE'S DEED

This Indenture, is made this September 13th, 2016, by and between Robert A. Fountain III , Personal Representative of the Estate of John N. Fountain Jr., deceased, Case # 05-2013-CP-027085-XXXX-XX, pending in the Circuit Court of the 18th Judicial Circuit, in and for Brevard County, Florida, "Grantor", whose Post Office Address is: 115 Live Oak Court, North Myrtle Beach, South Carolina 29582 and ERDMAN PROPERTIES L.L.C. a Florida Limited Liability Company, whose address is: 445 E. Merritt Island Causeway, Merritt Island, Fl 32952 of the County of Brevard, State of Florida, "Grantee".

Title Security and Escrow of Central Florida, Inc. 1640 Highway A1A Satellite Beach, FL 32937

Witnesseth: Grantor(s), pursuant to the terms of decedent's Will and in consideration of the sum of One Dollar ($1.00) paid to or for the benefit of Grantor(s) by Grantee(s) receipt of which is acknowledged, grants, bargains and sells to Grantee(s) and Grantee's heirs and assigns forever, the real property in Brevard, County, Florida, described as:

See Legal Description Attached Exhibit "A" made a part hereof:

Consideration. Grantor's authority to execute this Deed, is further made pursuant to that certain Order, etc. , dated August 16, 2016, recorded in Official Records Book 7688, page 1831, of the Public Records of Brevard County, Florida, in the Consolidated Cases, filed under the cause, Cynthia Minot vs. John N. Fountain, Jr., etc., Case No. 05-2008-CA-034247-XXXX-XX, pending in the Circuit Court of the 18th Judicial Circuit, in and for Brevard County, Florida, and the net sales proceeds are maintained in an escrow account, subject to further order of said Court.

Restrictive Covenant: For a Period of Twenty (20) years from the date of the sale of the above referenced property, the Grantee shall not use the subject property for the operation of a Truck Stop/ Travel Center and/or the retail sale of diesel fuel from more than two (2) diesel lanes. This covenant shall run with the land.

Together with all and singular the tenements, hereditaments, and appurtenances belonging or in anywise appertaining to the real property.

To Have And To Hold the same to Grantee(s), and Grantee(s), heirs and assigns, in fee simple forever.

And Grantor(s) do covenant to and with the Grantee(s) and Grantee's heirs and assigns, that in all things preliminary to and in and about this conveyance, the terms of decedents Will and the laws of the State of Florida have been followed and complied with in all respects.

And Grantor further covenants that the premises are free from all encumbrances made by Grantor, and Grantor does bind Grantor and Grantor's heirs, successors, and assigns to warrant and forever defend the title to the property to the Grantee above named and Grantee's heirs, successors, and assigns, against every person lawfully claiming the property, or any part thereof, by, through, or under the Grantor, but not otherwise.

In Witness Whereof, the undersigned, as personal representative of the estate of said decedent, has executed this instrument under seal on the date aforesaid.

Page 1 of 2

Signed, sealed and delivered in our presence:

Witness

Witness Name Printed

Witness

Witness Name Printed

Robert A. Fountain III, as Personal Representative of the Estate of
John N. Fountain Jr, deceased

STATE OF SC
COUNTY OF: HORRY

I hereby certify that the foregoing instrument was acknowledged before me on September 13, 2016, by Robert A. Fountain III, Personal Representative of the Estate of John N. Fountain Jr., deceased, who is personally known to me or has produced Personally Known as identification, and who did/did not take an oath.

This document prepared by and return to:

Printed Name: Christine M. Cox

My commission expires: March 11, 2020

This document prepared by and return to:

Linda J. Martin, Agent for
Title Security and Escrow of Central Florida, Inc.
1640 Highway A1A, Suite E
Satellite Beach, Florida 32937

Exhibit "A"

PARCEL NO. 1

A tract of land situated in Section 26, Township 24 South, Range 35 East, Brevard County, Florida, described as follows:

Begin as the point of intersection of the East line of the West one-half of said Section 26 and the North right of way line of State Road 520; thence South 89 degrees 54' 17" West along the North right of way line of State Road 520 a distance of 200 feet; thence North 19 degrees 31' 48" West 926.01 feet; thence North 53 degrees 57' 34" East 215 feet to a point on the West right of way line of Interstate Highway 95, said point being 1000 feet North by perpendicular measurement of the North right of way line of said State Road 520; thence South 23 degrees 44' 42" East along the West right of way line of Interstate Highway 95 a distance of 838.83 feet to a point on the East line of the West one-half of said Section 26; thence South 00 degrees 18'37" West along the East line of the West 1/2 of Section 26, a distance of 231.63 feet to the POINT OF BEGINNING.

PARCEL NO. 2

A tract of land situated in Section 26, Township 24 South, Range 35 East, Brevard County, Florida, described as follows:

From the point of intersection of the East line of the West one-half of said Section 26 and the North right of way line of State Road 520, run South 89 degrees 54' 17" West along the North right of way line of State Road 520 a distance of 200 feet to the POINT OF BEGINNING of herein described parcel; thence continue South 89 degrees 54' 17" West along said line 310 feet; thence North 0 degrees 18' 37" East 160 feet; thence North 24 degrees 24' 28" West 590 feet; thence North 53 degrees 57' 24" East 300 feet; thence South 19 degrees 31' 48" East 926.01 feet to a POINT OF BEGINNING less the following described tract:

A tract of land situated in Section 26, Township 24 South Range 35 East, Brevard County, Florida, described as follows: From the point of intersection of the East line of the West one-half of said Section 26 and the North right of way line of State Road 520 run South 89 degrees 54' 17" West along the North right of way line of State Road 520 a distance of 200 feet to the POINT OF BEGINNING of the herein described parcel; thence continue South 89 degrees 54' 17" West along said line 210 feet; thence North 0 degrees 18' 37" East 175 feet; thence North 89 degrees 54' 17" East parallel with the North right of way line of State Road 520 a distance of 146,89 feet; thence South 19 degrees 33' 55" East 185.61 feet to the POINT OF BEGINNING.

LESS AND EXCEPT:

Part of lands described in Official Records Book 994, Page 10, of the Public Records of Brevard County, Florida; said lands lying in Section 26, Township 24 South, Range 35 East, Brevard County, Florida, and said lands intended to increase the size of that certain lessed out tract per 994/10; for the purpose of eliminating encroachments from the said lessed out tract onto the parent tract and being more particularly described as follows:

PARCEL A:

Commence at the point of intersection of the East line of the West one-half of said Section 26 and the North right of way line of State Road 520, run South 89 degrees 54' 17" West along said North right of way a distance of 200 feet to the Southeast corner of said lessed out tract, and the POINT OF BEGINNING of the herein described parcel; thence North 19 degrees 17' 54" West along the East line of said lessed out tract, a distance of 185.30 feet; thence North 89 degrees 54' 17" East, parallel with the said North right of way a distance of 0.81 feet; thence South 19 degrees 17' 54" East parallel to the East line of said lessed out tract a distance of 185.30 feet to the said North right of way; thence South 89 degrees 54' 17" West along said North right of way a distance of 0.81 feet to the POINT OF BEGINNING.

PARCEL B:

Commence at the point of intersection of the East line of the West one-half of said Section 26, and the North right of way line of State Road 520, run South 89 degrees 54' 17" West along the said North right of way a distance of 410 feet to the Southwest corner of said lessed out tract and the POINT OF BEGINNING of the herein described parcel; thence continue South 89 degrees 54' 17" West along said North right of way a distance of 3.47 feet; thence North 00 degrees 27' 20" East parallel to the West line of said lessed out tract a distance of 175.00 feet; thence North 89 degrees 54' 17" East parallel to the said North right of way a distance of 3.47 feet; thence South 00 degrees 27' 20" West along the West line of said lessed out tract a distance of 175.00 feet to the said North right of way and the POINT OF BEGINNING.

LESS AND EXCEPT:

A portion of land described in Official Records Book 944, Page 10, being a part of Section 26, Township 24 South, Range 35 East, Brevard County, Florida, being more particularly described as follows:

Commence at the point of intersection of the East line of the West (1/2) of said Section 26 and the North right of way line of State Road 520; thence South 89 degrees 54' 17" West, along said North right of way line, a distance of 179.99 feet to the POINT OF BEGINNING; thence continue South 89 degrees 54' 17" West, along said North right of way line, a distance of 20.01 feet, to the Southeast corner of Official Records Book 714, Page 948; thence North 19 degrees 33' 55" West, along the Easterly line of said land, a distance of 185.61 feet, to the Northeast corner of said land; thence South 89 degrees 54' 17" West, along the North line of said land, a distance of 146.89 feet; North 00 degrees 18' 37" East, a distance of 101.01 feet; thence South 89 degrees 41' 23" East, a distance of 124.76 feet; thence South 19 degrees 34' 00" East, a distance of 68.61 feet; thence South 89 degrees 41' 23" East, a distance of 8.70 feet; thence South 44 degrees 55' 23" East, a distance of 31.21 feet; thence South 89 degrees 41' 23" East, a distance of 51.06 feet; thence South 00 degrees 18' 37" West, a distance of 187.88 feet to the POINT OF BEGINNING.

SKETCH TO ACCOMPANY DESCRIPTION

THIS SKETCH IS NOT A "BOUNDARY SURVEY"

COMBINED DESCRIPTION -
THE BELOW BEING ONE & THE SAME AS TAX PARCEL #512 AND TAX PARCEL #545, DESCRIBED AS FOLLOWS:

DESCRIBED - COMBINED:

A PARCEL OF LAND LYING IN SECTION 26, TOWNSHIP 24 SOUTH, RANGE 35 EAST, BREVARD COUNTY, FLORIDA, BEING ONE AND THE SAME AS THOSE LANDS DESCRIBED IN O R 7712, PAGE 2928 AND O R 7730, PAGE 2462, BOTH OF THE PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA, MORE PARTICULARLY DESCRIBED AS FOLLOWS

COMMENCE AT THE SOUTH 1/4 CORNER OF SAID SECTION 26, AND RUN N 00°19'27"E , ALONG THE EAST LINE OF THE SOUTHWEST 1/4 OF SAID SECTION, A DISTANCE OF 37 83 FEET TO A POINT ON THE NORTH RIGHT OF WAY LINE OF STATE ROAD NO 520, AS ESTABLISHED BY FLORIDA DEPARTMENT OF TRANSPORTATION RIGHT OF WAY MAPS FOR STATE ROAD NO 520 (SECTION #70220-240, DATED APRIL 24, 1963), THE POINT OF BEGINNING, THENCE S 89°55'47"W , ALONG SAID NORTH RIGHT OF WAY LINE, A DISTANCE OF 179 99 FEET, THENCE DEPARTING SAID NORTH RIGHT OF WAY LINE, RUN N 00°20'07"E , A DISTANCE OF 187 88 FEET, THENCE N 89°39'53"W , A DISTANCE OF 51 06 FEET, THENCE N 44°53'53"W , A DISTANCE OF 31 21 FEET, THENCE N 89°39'53"W , A DISTANCE OF 8 70 FEET, THENCE N 19°32'30"W , A DISTANCE OF 68 61 FEET, THENCE N 89°39'53"W , A DISTANCE OF 124 76 FEET, THENCE S 00°20'07"W , A DISTANCE OF 101 01 FEET, THENCE S 89°55'47"W , A DISTANCE OF 3 47 FEET, THENCE S 00°20'07"W , A DISTANCE OF 175 00 FEET TO A POINT ON THE AFORESAID NORTH RIGHT OF WAY LINE OF STATE ROAD NO 520, THENCE S 89°55'47"W , ALONG SAID RIGHT OF WAY LINE, A DISTANCE OF 204 54 FEET THENCE DEPARTING SAID RIGHT OF WAY LINE, RUN N 00°21'23"E , A DISTANCE OF 311 13 FEET TO THE POINT OF CURVATURE OF A 130 00 FOOT RADIUS CURVE TO THE LEFT, THENCE NORTHWESTERLY, ALONG THE ARC OF SAID CURVE, THRU A CENTRAL ANGLE OF 24°46'51", A DISTANCE OF 56 23 FEET TO A POINT OF TANGENCY, THENCE N 24°25'27"W , A DISTANCE OF 298 05 FEET TO THE POINT OF CURVATURE OF A 175 00 FOOT RADIUS CURVE TO THE LEFT, THENCE NORTHWESTERLY, ALONG THE ARC OF SAID CURVE, THRU A CENTRAL ANGLE OF 39°53'49", A DISTANCE OF 121 86 FEET TO A POINT OF REVERSE CURVATURE OF A 161 00 FOOT RADIUS CURVE TO THE RIGHT, THENCE NORTHWESTERLY, ALONG THE ARC OF SAID CURVE, THRU A CENTRAL ANGLE OF 34°11'36", A DISTANCE OF 96 08 FEET TO A POINT OF TANGENCY, THENCE N 30°07'40"W , A DISTANCE OF 3 68 FEET, THENCE N 18°16'54"E , A DISTANCE OF 153 74 FEET, THENCE N 29°59'38"W , A DISTANCE OF 449 56 FEET TO A POINT ON THE SOUTH LINE OF THAT WATER RETENTION AREA LABELED AS PARCEL #104 ON FLORIDA DEPARTMENT OF TRANSPORTATION RIGHT OF WAY MAPS FOR STATE ROAD NO 9 / INTERSTATE NO 95 (SECTION #70220, DATED MAY 20, 2005), THENCE N 59°40'55"E , ALONG SAID SOUTH LINE, A DISTANCE OF 396 02 FEET, THENCE DEPARTING SAID SOUTH LINE, RUN S 30°19'05"E , A DISTANCE OF 90.00 FEET, THENCE N.59°40'53"E , A DISTANCE OF 70 00 FEET TO A POINT ON THE WEST LINE OF A 50 FOOT WIDE GAS TRANSMISSION EASEMENT RECORDED IN O R 988, PAGE 1040, THENCE N 30°19'05"W , ALONG SAID WEST LINE, A DISTANCE OF 90 00 FEET, THENCE N 59°40'55"E , A DISTANCE OF 50 00 FEET TO A POINT ON THE WESTERLY RIGHT OF WAY LINE OF INTERSTATE NO 95, THENCE S 30°19'05"E , ALONG SAID WESTERLY RIGHT OF WAY LINE, A DISTANCE OF 341 99 FEET TO AN ANGLE POINT, THENCE S 23°44'10"E , ALONG SAID WESTERLY RIGHT OF WAY LINE, A DISTANCE OF 1156 51 FEET TO A POINT ON THE AFOREAID EAST LINE OF THE SOUTHWEST 1/4 OF SECTION 26, THENCE S 00°19'27"W , ALONG SAID EAST LINE, A DISTANCE OF 231 06 FEET TO THE POINT OF BEGINNING,

LESS AND EXCEPT THAT 21 75 FOOT WIDE STRIP OF LAND LYING BETWEEN THE NORTH RIGHTS OF WAY LINES OF STATE ROAD 520 ESTABLISHED BY RIGHT OF WAY MAPS SECTION #70220-2402, DATED APRIL 24, 1963 AND SECTION #70100-2575, DATED DECEMBER 14, 2000,

CONTAINING 18 14 ACRES

SUBJECT TO ALL EASEMENTS OF RECORD

DRAWN BY RMP

CHK'D BY

DATE 2/3/20

JOB # 06-109-29

SHEET 3 OF 3

PREPARED FOR & CERTIFIED TO THE EXCLUSIVE USE OF THE PARTIES LISTED BELOW AND FOR THOSE SERVICES EXPRESSED HEREON USE OF THIS DOCUMENT BY ANY PARTY OTHER THAN THOSE LISTED OR FOR PURPOSES OTHER THAN THOSE EXPRESSED WILL BE AT THE SOLE RISK OF THAT PARTY WITHOUT LIABILITY OF ANY KIND TO THIS SURVEYOR

SKETCH & DESCRIPTION FOR.

MIKE ERDMAN MOTORS, INC.

r.m. [illegible]ckard & assoc. inc
surveying & mapping
1193 U S HIGHWAY 1
ROCKLEDGE, FLORIDA 32955
TEL (321) 632-6335

Ellis, Clerk of Courts, Brevard County Doc. D: $0.70

Prepared by:
Tracy L Howard
Erdman Automotive
4650 Hwy 520
Cocoa, FL 32926

Warranty Deed

This Warranty Deed is made on the 4th day of February, 2020, between:

Erdman Properties, LLC, a Florida Limited Liability Company, with a business address of 4640 Hwy 520, Cocoa, FL 32926, Grantor,

and

Mike Erdman Motors, Inc. a Florida Corporation, with a business address of 4640 Hwy 520, Cocoa, FL 32926, Grantee,

For valuable consideration, the Grantor hereby sells, grants and conveys the following described real estate in fee simple, to the Grantee to have and hold forever, along with all easements, rights, and buildings belonging to the described property (the "Property") located at:

See Exhibit "A" attached hereto and made a part hereof

BREVARD COUNTY

The Grantor warrants that it is lawful owner and has full right to convey the Property, and that the Property is free from all claims, liabilities or indebtedness, and that the Grantor and its successors will warrant and defend title to the Grantee against the lawful claims of all persons. Taxes for the tax year of 2019 shall be paid by the Grantee.

Dated: February 4, 2020

Name of Grantor:
Erdman Properties, LLC

By:_____
Michael H. Erdman, Managing Member

Witness #1

_____
Tracy Howard

Name of Grantee:
Mike Erdman Motors, Inc.

By:_____
Michael H. Erdman, President

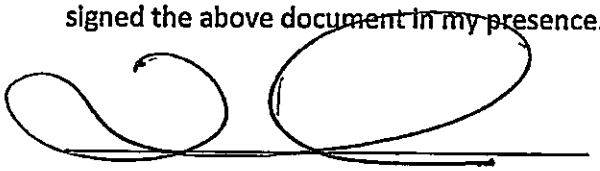
Witness #2

_____
Sharon Harrell

NOTARY ON SEPARATE PAGE

STATE OF FLORIDA
COUNTY OF BREVARD

On February 4, 2020, the Grantor Erdman Properties, LLC by Michael H. Erdman, Managing Member, who is personally known to me came before me and, being duly sworn, did state, acknowledge and prove that he is the person described in the above document and that he signed the above document in my presence.



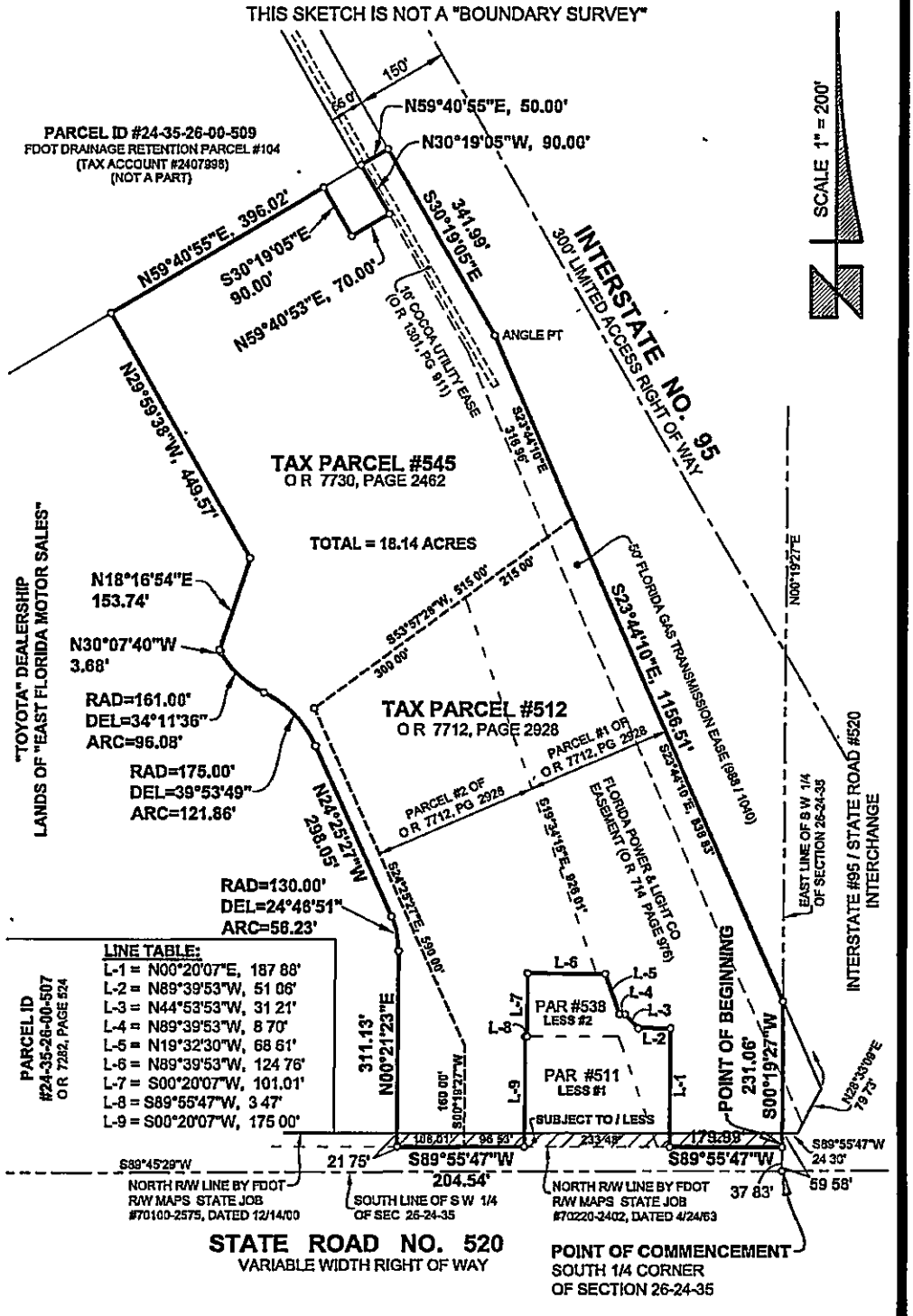


Notary Signature

Notary Public,
In and for the County of Brevard, State of Florida
My commission expires:_____

SKETCH TO ACCOMPANY DESCRIPTION

THIS SKETCH IS NOT A "BOUNDARY SURVEY"



DRAWN BY RMP

CHK'D BY

DATE 2/3/20

JOB # 06-109-29

SHEET 1 OF 3

PREPARED FOR & CERTIFIED TO THE EXCLUSIVE USE OF THE PARTIES LISTED BELOW AND FOR THOSE SERVICES EXPRESSED HEREON USE OF THIS DOCUMENT BY ANY PARTY OTHER THAN THOSE LISTED OR FOR PURPOSES OTHER THAN THOSE EXPRESSED WILL BE AT THE SOLE RISK OF THAT PARTY WITHOUT LIABILITY OF ANY KIND TO THIS SURVEYOR

SKETCH & DESCRIPTION FOR.

MIKE ERDMAN MOTORS, INC.

r.m. pickard & assoc inc
surveying & mapping
1193 U S HIGHWAY 1
ROCKLEDGE, FLORIDA 32955
TEL (321) 632-6335

SKETCH TO ACCOMPANY DESCRIPTION

THIS SKETCH IS NOT A "BOUNDARY SURVEY"

INDIVIDUALLY DESCRIBED -
TAX PARCEL #512 AND TAX PARCEL #545, VIA THEIR RESPECTIVE DEEDS, AS FOLLOWS:

TAX PARCEL #512 DESCRIPTION (O R 7712, PAGE 2928):

PARCEL #1
A TRACT OF LAND SITUATED IN SECTION 26, TOWNSHIP 24 SOUTH, RANGE 35 EAST BREVARD COUNTY FLORIDA, DESCRIBED AS FOLLOWS
BEGIN AT THE POINT OF INTERSECTION OF THE EAST LINE OF THE WEST ONE HALF OF SAID SECTION 26 AND THE NORTH RIGHT OF WAY LINE OF STATE ROAD 520 THENCE SOUTH 89°54'17" WEST, ALONG THE NORTH RIGHT OF WAY LINE OF STATE ROAD 520, A DISTANCE OF 200 FEET THENCE NORTH 19°31'48"W , 926 01 FEET THENCE NORTH 53°57 24" EAST, 215 FEET TO A POINT ON THE WEST RIGHT OF WAY LINE OF INTERSTATE HIGHWAY 95 SAID POINT BEING1000 FEET NORTH, BY PERPENDICULAR MEASUREMENT, OF THE NORTH RIGHT OF WAY LINE OF SAID STATE ROAD 520, THENCE SOUTH 23°44'42" EAST ALONG THE WEST RIGHT OF WAY LINE OF INTERSTATE HIGHWAY 95, A DISTANCE OF 838 83 FEET TO A POINT ON THE EAST LINE OF THE WEST ONE-HALF OF SAID SECTION 26 THENCE SOUTH 00°18'37" WEST, A DISTANCE OF 231 63 FEET TO THE POINT OF BEGINNING

PARCEL #2
A TRACT OF LAND SITUATED IN SECTION 26, TOWNSHIP 24 SOUTH RANGE 35 EAST, BREVARD COUNTY, FLORIDA, DESCRIBED AS FOLLOWS
FROM THE POINT OF INTERSECTION OF THE EAST LINE OF THE WEST ONE-HALF OF SAID SECTION 26 AND THE NORTH RIGHT OF WAY LINE OF STATE ROAD 520, RUN SOUTH 89°54'17" WEST, ALONG THE NORTH RIGHT OF WAY LINE OF STATE ROAD 520 A DISTANCE OF 200 FEET TO THE POINT OF BEGINNING OF THE HEREIN DESCRIBED PARCEL, THENCE CONTINUE SOUTH 89°54'17" WEST, ALONG SAID LINE 310 FEET, THENCE NORTH 00°18'37" EAST, 160 FEET, THENCE NORTH 24°24 28" WEST, 590 FEET, THENCE NORTH 53°57'24" EAST, 300 FEET, THENCE SOUTH 19°31'48" EAST 926 01 FEET TO THE POINT OF BEGINNING

LESS (#1) THE FOLLOWING DESCRIBED TRACT -
A TRACT OF LAND SITUATED IN SECTION 26, TOWNSHIP 24 SOUTH, RANGE 35 EAST, BREVARD COUNTY, FLORIDA, DESCRIBED AS FOLLOWS FROM THE POINT OF INTERSECTION OF THE EAST LINE OF THE WEST ONE-HALF OF SAID SECTION 26 AND THE NORTH RIGHT OF WAY LINE OF STATE ROAD 520 RUN SOUTH 89°54'17" WEST, ALONG THE NORTH RIGHT OF WAY LINE OF STATE ROAD 520 A DISTANCE OF 200 FEET TO THE POINT OF BEGINNING OF THE HEREIN DESCRIBED PARCEL, THENCE CONTINUE SOUTH 89°54'17" WEST ALONG SAID LINE, 210 FEET, THENCE NORTH 00°18 37" EAST 175 FEET, THENCE NORTH 89°54 17" EAST, PARALLEL WITH THE NORTH RIGHT OF WAY LINE OF STATE ROAD 520 A DISTANCE OF 148 89 FEET, THENCE SOUTH 19°33'35" EAST, 185 61 FEET TO THE POINT OF BEGINNING

LESS AND EXCEPT
PART OF LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 994 PAGE 10 OF THE PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA, SAID LANDS LYING IN SECTION 26, TOWNSHIP 24 SOUTH RANGE 35 EAST, BREVARD COUNTY FLORIDA AND SAID LANDS INTENDED TO INCREASE THE SIZE OF THAT CERTAIN LESSED OUT TRACT PER 994/10, FOR THE PURPOSE OF ELIMINATING ENCROACHMENTS FROM THE SAID LESSED OUT TRACT ONTO THE PARENT TRACT AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS
PARCEL 'A
COMMENCE AT THE POINT OF INTERSECTION OF THE EAST LINE OF THE WEST ONE-HALF OF SAID SECTION 26 AND THE NORTH RIGHT OF WAY LINE OF STATE ROAD 520 RUN SOUTH 89 DEGREES 54'17" WEST ALONG SAID NORTH RIGHT OF WAY LINE, A DISTANCE OF 200 FEET TO THE SOUTHEAST CORNER OF SAID LESSED OUT TRACT AND THE POINT OF BEGINNING OF THE HEREIN DESCRIBED PARCEL, THENCE NORTH 19 DEGREES 17'54" WEST, ALONG THE EAST LINE OF SAID LESSED OUT TRACT, A DISTANCE OF 185 30 FEET, THENCE NORTH 89 DEGREES 54'17" EAST PARALLEL WITH SAID NORTH RIGHT OF WAY LINE, A DISTANCE OF 0 81 FEET, THENCE SOUTH 19 DEGREES 17 54" EAST PARALLEL TO THE EAST LINE OF SAID LESSED OUT TRACT A DISTANCE OF 185 30 FEET TO THE SAID NORTH RIGHT OF WAY, THENCE SOUTH 89 DEGREES 54'17" WEST, ALONG SAID NORTH RIGHT OF WAY, A DISTANCE OF 0 81 FEET TO THE POINT OF BEGINNING,
PARCEL 'B
COMMENCE AT THE INTERSECTION OF THE EAST LINE OF THE WEST ONE-HALF OF SAID SECTION 26 AND THE NORTH RIGHT OF WAY LINE OF STATE ROAD 520 RUN SOUTH 89 DEGREES 54'17" WEST, ALONG THE SAID NORTH RIGHT OF WAY LINE, A DISTANCE OF 410 FEET TO THE SOUTHWEST CORNER OF SAID LESSED OUT TRACT AND THIS POINT OF BEGINNING OF THE HEREIN DESCRIBED PARCEL, THENCE CONTINUE SOUTH 89 DEGREES 54'17" WEST, ALONG SAID NORTH RIGHT OF WAY LINE, A DISTANCE OF 3 47 FEET THENCE NORTH 00 DEGREES 27'20" EAST PARALLEL TO THE WEST LINE OF SAID LESSED OUT TRACT, A DISTANCE OF 175 00 FEET, THENCE NORTH 89 DEGREES 54 17" EAST, PARALLEL TO THE SAID NORTH RIGHT OF WAY LINE A DISTANCE OF 3 47 FEET, THENCE SOUTH 00 DEGREES 27'20" WEST, ALONG THE WEST LINE OF SAID LESSED OUT TRACT A DISTANCE OF 175 00 FEET TO THE SAID NORTH RIGHT OF WAY AND THE POINT OF BEGINNING

LESS AND EXCEPT (#2) -
A PORTION OF LAND DESCRIBED IN OFFICIAL RECORD BOOK 944, PAGE 10, BEING A PART OF SECTION 26 TWONSHIP 24 SOUTH RANGE 35 EAST BREVARD COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS
COMMENCE AT THE POINT OF INTERSECTION OF THE EAST LINE OF THE WEST 1/2 OF SAID SECTION 26 AND THE NORTH RIGHT OF WAY LINE OF STATE ROAD 520 THENCE S89°54'17"W ALONG SAID NORTH RIGHT OF WAY LINE A DISTANCE OF 179 89 FEET TO THE POINT OF BEGINNING, THENCE CONTINUE S 89°54 17"W , ALONG SAID NORTH RIGHT OF WAY LINE, A DISTANCE OF 20 01 FEET TO THE SOUTHEAST CORNER OF OFFICIAL RECORDS BOOK 714, PGE 948 THENCE N 19°35 55"W , ALONG THE EASTERLY LINE OF SAID LAND, A DISTANCE OF 185 61 FEET TO THE NORTHEAST CORNER OF SAID LAND, THENCE S 89°54'17"W , ALONG THE NORTH LINE OF SAID LAND A DISTANCE OF 146 89 FEET, THENCE N 00°18 37 E , A DISTANCE OF 101 01 FEET, THENCE S 89°41 23 E , A DISTANCE OF 124 78 FEET, THENCE S 19°34 00 E , A DISTANCE OF 68 51 FEET THENCE S 89°41'23"E A DISTANCE OF 8 70 FEET THENCE S 44°55'23"E. A DISTANCE OF 31.21 FEET THENCE S89°41'23"E A DISTANCE OF 61 06 FEET THENCE S 00°18 37"W , A DISTANCE OF 187 88 FEET TO THE POINT OF BEGINNING,

TAX PARCEL #545 DESCRIPTION (O R 7730, 2462)

A PARCEL OF LAND LYING IN SECTION 26 TOWNSHIP 24 SOUTH, RANGE 35 EAST BREVARD COUNTY, FLORIDA MORE PARTICULARLY DESCRIBED AS FOLLOWS

COMMENCE AT THE SOUTH 1/4 CORNER OF SAID SECTION 26 AND RUN N 00°19'27 E ALONG THE EAST LINE OF THE SOUTH-WEST 1/4 OF SAID SECTION, A DISTANCE OF 37 83 FEET TO A POINT ON THE NORTH RIGHT OF WAY LINE OF STATE ROAD NO 520, AS ESTABLISHED BY FLORIDA DEPARTMENT OF TRANSPORTATION RIGHT OF WAY MAPS FOR STATE ROAD NO 520 (SECTION #70220-240 DATED APRIL 24 1953), THENCE S 89°35'47"W , ALONG SAID NORTH RIGHT OF WAY LINE, A DISTANCE OF 510 00 FEET TO THE S W CORNER OF LANDS DESCRIBED AS PROPERTY 'C' IN O R 6767 PAGE 1443 THE POINT OF BEGINNING THENCE CONTINUE S 89°55'47"W ALONG SAID NORTH RIGHT OF WAY LINE A DISTANCE OF 108 01 FEET THENCE DEPARTING SAID RIGHT OF WAY LINE RUN N 00°21 23"E A DISTANCE OF 311 13 FEET TO THE POINT OF CURVATURE OF A 130 00 FOOT RADIUS CURVE TO THE LEFT, THENCE NORTHWESTERLY, ALONG THE ARC OF SAID CURVE, THRU A CENTRAL ANGLE OF 24°48'51", A DISTANCE OF 56 23 FEET TO A POINT OF TANGENCY, THENCE N 24°25'27"W , A DISTANCE OF 298 05 FEET TO THE POINT OF CURVATURE OF A 175 00 FOOT RADIUS CURVE TO THE LEFT THENCE NORTHWESTERLY, ALONG THE ARC OF SAID CURVE, THRU A CENTRAL ANGLE OF 39°53'49", A DISTANCE OF 121 83 FEET TO A POINT OF REVERSE CURVATURE OF A 161 00 FOOT RADIUS CURVE TO THE RIGHT THENCE NORTHWESTERLY, ALONG THE ARC OF SAID CURVE, THRU A CENTRAL ANGLE OF 34°11'36", A DISTANCE OF 96 08 FEET TO A POINT OF TANGENCY, THENCE N 30°07'40"W A DISTANCE OF 3 88 FEET THENCE N 18°16'54"E , A DISTANCE OF 153 74 FEET, THENCE N 29°59 38"W A DISTANCE OF 449 56 FEET TO A POINT ON THE SOUTH LINE OF THAT WATER RETENTION AREA LABELED AS PARCEL #104 ON FLORIDA DEPARTMENT OF TRANSPORTATION RIGHT OF WAY MAPS FOR STATE ROAD NO 9 / INTERSTATE NO 95 (SECTION #70220, DATED MAY 20 2005) THENCE N 59°40 55"E., ALONG SAID SOUTH LINE, A DISTANCE OF 395 02 FEET THENCE DEPARTING SAID SOUTH LINE RUN S 30°19'05"E , A DISTANCE OF 90 00 FEET THENCE N 59°40 53"E A DISTANCE OF 70 00 FEET TO A POINT ON THE WEST LINE OF A 50 FOOT WIDE GAS TRANSMISSION EASEMENT RECORDED IN O R 888, PAGE 1040, THENCE N 30°19'05"W ALONG SAID WEST LINE A DISTANCE OF 90 00 FEET, THENCE N 59°40'55"E A DISTANCE OF 50 00 FEET TO A POINT ON THE WESTERLY RIGHT OF WAY LINE OF INTERSTATE NO 95 THENCE S 30°19 05"E , ALONG SAID WESTERLY RIGHT OF WAY LINE, A DISTANCE OF 341 99 FEET TO AN ANGLE POINT, THENCE S 23°44'10 E , ALONG SAID RIGHT OF WAY LINE, A DISTANCE OF 316 96 FEET TO THE NORTHEAST CORNER OF THE AFORESAID LANDS DESCRIBED AS PROPERTY 'C' IN O R. 6767, PAGE 1443, THENCE S 53°57 28"W , ALONG THE NORTH LINE OF SAID LANDS, A DISTANCE OF 515 00 FEET TO THE NORTHWEST CORNER THEREOF, THENCE S 24°25 27 E ALONG A WEST LINE OF SAID LANDS, A DISTANCE OF 590 00 FEET TO AN ANGLE POINT THENCE S 00°19'27"W , ALONG SAID WEST LINE, A DISTANCE OF 160 00 FEET TO THE POINT OF BEGINNING,
LESS AND EXCEPT THAT 21 75 FOOT WIDE STRIP OF LAND LYING BETWEEN THE NORTH RIGHTS OF WAY LINES OF STATE ROAD 520 ESTABLISHED BY RIGHT OF WAY MAPS SECTION #70220-2402 DATED APRIL 24 1953 AND SECTION #70100-2575 DATED DECEMBER 14 2000

SUBJECT TO ALL EASEMENTS OF RECORD

DRAWN BY: RMP

CHK'D BY

DATE 2/3/20

JOB # 06-109-29

SHEET 2 OF 3

PREPARED FOR & CERTIFIED TO THE EXCLUSIVE USE OF THE PARTIES LISTED BELOW AND FOR THOSE SERVICES EXPRESSED HEREON USE OF THIS DOCUMENT BY ANY PARTY OTHER THAN THOSE LISTED OR FOR PURPOSES OTHER THAN THOSE EXPRESSED WILL BE AT THE SOLE RISK OF THAT PARTY WITHOUT LIABILITY OF ANY KIND TO THIS SURVEYOR

SKETCH & DESCRIPTION FOR.

MIKE ERDMAN MOTORS, INC.

r.m. packard & assoc. inc
surveying & mapping
1193 U S HIGHWAY 1
ROCKLEDGE, FLORIDA 32955
TEL (321) 632-6335

SKETCH TO ACCOMPANY DESCRIPTION

THIS SKETCH IS NOT A "BOUNDARY SURVEY"

COMBINED DESCRIPTION -
THE BELOW BEING ONE & THE SAME AS TAX PARCEL #512 AND TAX PARCEL #545, DESCRIBED AS FOLLOWS:

DESCRIBED - COMBINED:

A PARCEL OF LAND LYING IN SECTION 26, TOWNSHIP 24 SOUTH, RANGE 35 EAST, BREVARD COUNTY, FLORIDA, BEING ONE AND THE SAME AS THOSE LANDS DESCRIBED IN O R 7712, PAGE 2928 AND O R 7730, PAGE 2462, BOTH OF THE PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA, MORE PARTICULARLY DESCRIBED AS FOLLOWS

COMMENCE AT THE SOUTH 1/4 CORNER OF SAID SECTION 26, AND RUN N 00°19'27"E , ALONG THE EAST LINE OF THE SOUTHWEST 1/4 OF SAID SECTION, A DISTANCE OF 37 83 FEET TO A POINT ON THE NORTH RIGHT OF WAY LINE OF STATE ROAD NO 520, AS ESTABLISHED BY FLORIDA DEPARTMENT OF TRANSPORTATION RIGHT OF WAY MAPS FOR STATE ROAD NO 520 (SECTION #70220-240, DATED APRIL 24, 1963), THE POINT OF BEGINNING, THENCE S 89°55'47"W , ALONG SAID NORTH RIGHT OF WAY LINE, A DISTANCE OF 179 99 FEET, THENCE DEPARTING SAID NORTH RIGHT OF WAY LINE, RUN N 00°20'07"E , A DISTANCE OF 187 88 FEET, THENCE N 89°39'53"W , A DISTANCE OF 51 06 FEET, THENCE N 44°53'53"W , A DISTANCE OF 31 21 FEET, THENCE N 89°39'53"W , A DISTANCE OF 8 70 FEET, THENCE N 19°32'30"W , A DISTANCE OF 68 61 FEET, THENCE N 89°39'53"W , A DISTANCE OF 124 76 FEET, THENCE S 00°20'07"W , A DISTANCE OF 101 01 FEET, THENCE S 89°55'47"W , A DISTANCE OF 3 47 FEET, THENCE S 00°20'07"W , A DISTANCE OF 175 00 FEET TO A POINT ON THE AFORESAID NORTH RIGHT OF WAY LINE OF STATE ROAD NO 520, THENCE S 89°55'47"W , ALONG SAID RIGHT OF WAY LINE, A DISTANCE OF 204 54 FEET THENCE DEPARTING SAID RIGHT OF WAY LINE, RUN N 00°21'23"E , A DISTANCE OF 311 13 FEET TO THE POINT OF CURVATURE OF A 130 00 FOOT RADIUS CURVE TO THE LEFT, THENCE NORTHWESTERLY, ALONG THE ARC OF SAID CURVE, THRU A CENTRAL ANGLE OF 24°46'51", A DISTANCE OF 56 23 FEET TO A POINT OF TANGENCY, THENCE N 24°25'27"W , A DISTANCE OF 298 05 FEET TO THE POINT OF CURVATURE OF A 175 00 FOOT RADIUS CURVE TO THE LEFT, THENCE NORTHWESTERLY, ALONG THE ARC OF SAID CURVE, THRU A CENTRAL ANGLE OF 39°53'49", A DISTANCE OF 121 86 FEET TO A POINT OF REVERSE CURVATURE OF A 161 00 FOOT RADIUS CURVE TO THE RIGHT, THENCE NORTHWESTERLY, ALONG THE ARC OF SAID CURVE, THRU A CENTRAL ANGLE OF 34°11'36", A DISTANCE OF 96 08 FEET TO A POINT OF TANGENCY, THENCE N 30°07'40"W , A DISTANCE OF 3 68 FEET, THENCE N 18°16'54"E , A DISTANCE OF 153 74 FEET, THENCE N 29°59'38"W , A DISTANCE OF 449 56 FEET TO A POINT ON THE SOUTH LINE OF THAT WATER RETENTION AREA LABELED AS PARCEL #104 ON FLORIDA DEPARTMENT OF TRANSPORTATION RIGHT OF WAY MAPS FOR STATE ROAD NO 9 / INTERSTATE NO 95 (SECTION #70220, DATED MAY 20, 2005), THENCE N 59°40'55"E , ALONG SAID SOUTH LINE, A DISTANCE OF 396 02 FEET, THENCE DEPARTING SAID SOUTH LINE, RUN S 30°19'05"E , A DISTANCE OF 90.00 FEET, THENCE N.59°40'53"E , A DISTANCE OF 70 00 FEET TO A POINT ON THE WEST LINE OF A 50 FOOT WIDE GAS TRANSMISSION EASEMENT RECORDED IN O R 988, PAGE 1040, THENCE N 30°19'05"W , ALONG SAID WEST LINE, A DISTANCE OF 90 00 FEET, THENCE N 59°40'55"E , A DISTANCE OF 50 00 FEET TO A POINT ON THE WESTERLY RIGHT OF WAY LINE OF INTERSTATE NO 95, THENCE S 30°19'05"E , ALONG SAID WESTERLY RIGHT OF WAY LINE, A DISTANCE OF 341 99 FEET TO AN ANGLE POINT, THENCE S 23°44'10"E , ALONG SAID WESTERLY RIGHT OF WAY LINE, A DISTANCE OF 1156 51 FEET TO A POINT ON THE AFOREAID EAST LINE OF THE SOUTHWEST 1/4 OF SECTION 26, THENCE S 00°19'27"W , ALONG SAID EAST LINE, A DISTANCE OF 231 06 FEET TO THE POINT OF BEGINNING,

LESS AND EXCEPT THAT 21 75 FOOT WIDE STRIP OF LAND LYING BETWEEN THE NORTH RIGHTS OF WAY LINES OF STATE ROAD 520 ESTABLISHED BY RIGHT OF WAY MAPS SECTION #70220-2402, DATED APRIL 24, 1963 AND SECTION #70100-2575, DATED DECEMBER 14, 2000,

CONTAINING 18 14 ACRES

SUBJECT TO ALL EASEMENTS OF RECORD

DRAWN BY RMP

CHK'D BY

DATE 2/3/20

JOB # 06-109-29

SHEET 3 OF 3

PREPARED FOR & CERTIFIED TO THE EXCLUSIVE USE OF THE PARTIES LISTED BELOW AND FOR THOSE SERVICES EXPRESSED HEREON USE OF THIS DOCUMENT BY ANY PARTY OTHER THAN THOSE LISTED OR FOR PURPOSES OTHER THAN THOSE EXPRESSED WILL BE AT THE SOLE RISK OF THAT PARTY WITHOUT LIABILITY OF ANY KIND TO THIS SURVEYOR

SKETCH & DESCRIPTION FOR.

MIKE ERDMAN MOTORS, INC.

r.m. packard & assoc inc
surveying & mapping
1193 U S HIGHWAY 1
ROCKLEDGE, FLORIDA 32955
TEL (321) 632-6335

DRMP

100 Parnell Street, Suite A, Merritt Island FL 32953
Phone: 321.453.0010 | Fax: 321.454.6885
1.833.811.3767 | www.DRMP.com

June 21, 2023

Lucilene "Lucy" Ribeiro, Planner
City of Cocoa
Planning Department
65 Stone St.
Cocoa, FL 32922
(Via hand delivery)

RE: Mike Erdman Motors
Zoning Map Amendment
DRMP PROJECT NUMBER: 21-0509.003

Ms. Ribeiro:

Attached are documents for submittal of a Zoning Map Amendment application for Tax Parcel 24-35-26-00-545 owned by Mike Erdman Motors. We have enclosed an executed application with supporting documents for your review and approval.

If you have any questions or require additional information, please advise.

Thank you,

DRMP, Inc.



Scott Nickle, VP
Project Manager

Enclosures:

- Executed Zoning Application
- List of Property Owners within 500 feet
- Warranty Deed
- Corporate Document Listing
- Legal Description
- Plan Sheets C04 and C04a

Legislation Details (With Text)

File #:	23-489	**Version:**	1	**Name:**	
Type:	Agenda			**Status:**	Agenda Ready
File created:	8/9/2023			**In control:**	City Council
On agenda:	8/22/2023			**Final action:**	
Title:	Pass on FIRST READING Ordinance 15-2023, a Zoning Map Amendment consistent with Appendix A, Zoning, Article XXI, to change the Zoning Map designation of one parcel totaling 6.61 acres from Brevard County RU-2-10 (Medium-Density Multiple-Family Residential) to City of Cocoa RU-2-15 (Multiple Family Dwelling), with the condition that the maximum density of the property shall be 4 dwelling units per acre. (Community Services Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	Ordinance No 15-2023 _ Rezoning McKnight Property to City RU-2-15 Exhibit A - location Map Jim McKnight.pdf Exhibit B - Zoning map Jim McKnight.pdf Exhibit C - FLU Map Jim McKnight.pdf Exhibit D - Application Jim McKnight.pdf Exhibit F - Legal Ad (1)				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: August 9, 2023
Agenda Date: August 22, 2023
Prepared By: Charlene Neuterman, Community Services Director
Through: Stockton Whitten, City Manager
Requested Action:
Pass on **FIRST READING** Ordinance 15-2023, a Zoning Map Amendment consistent with Appendix A, Zoning, Article XXI, to change the Zoning Map designation of one parcel totaling 6.61 acres from Brevard County RU-2-10 (Medium-Density Multiple-Family Residential) to City of Cocoa RU-2-15 (Multiple Family Dwelling), with the condition that the maximum density of the property shall be 4 dwelling units per acre.

BACKGROUND:

The applicant, Mr. James P. McKnight, on behalf of the property owner, Mr. Ralph McCoig of Edita Realty, Inc., is requesting to amend the Zoning Map designation of one parcel totaling 6.61 acres from Brevard County RU-2-10 (Medium-Density Multiple-Family Residential) to City of Cocoa RU-2-15 (Multiple Family Dwelling) as depicted on Exhibit A. The parcel ID number for the subject property is 24-36-30-00-256. The subject property is located east of N. Range Rd., and abuts the cul-de-sac of both Kathi Kim St., and Delys St., which are located in unincorporated Brevard County.

The current Future Land Use (FLU) designation of the parcel is Low Density Residential, LDR. This FLU designation allows a maximum density of 7 du/acre. The proposed RU-2-15 zoning district is consistent with the LDR FLU per Figure FLU-1 of the Future Land Use Element of the City of Cocoa Comprehensive Plan. However, is it important to note that the Low-Density Residential future land use designation provides for a 7 unit per acre maximum density, which will supersede the 15 units per acre typically allowed in the RU-2-15 zoning district. Just prior to the Planning and Zoning Board hearing, the Applicant agreed to voluntarily limit the maximum density of the property further to 4 du/acre.

The reason for the requested change is two-fold. First, the subject property was annexed into the City of Cocoa in 2007 (Ordinance No. 03-2007) and was not given a City of Cocoa zoning category. A FLU of LDR was applied, but not a zoning category. In order for any type of development activity to occur on the subject property, a zoning category is required. The requested RU-2-15 zoning district is similar in nature to the previously applied Brevard County zoning category of RU-2-10, Medium-Density Multiple-Family Residential. The second reason for the request is that the applicant proposes to subdivide the property into four lots to develop four total duplex buildings, for a total of 8 residential units, across the 6.61 acres at a density of 1.21 du/acre. Of note is that +/- 4.09 acres of the subject property are forested wetlands. As such, the remaining +/-2.52 acres would be developed at a density of 3.17 du/acre.

The provisions of the RU-2-15 Residential district are intended to apply to an area of medium density residential development with a variety of housing types. Lot sizes and other restrictions are intended to promote and protect medium density residential development, maintaining an adequate amount of open space for such development. The applicant has submitted a concept plan (Exhibit B) showing the proposed four lot subdivision, with access from both Kathi Kim St., and Delys St. Lots 1 and 2 would access from Kathi Kim St., and Lots 3 and 4 would access from Delys St. Both streets are existing public rights-of-way in unincorporated Brevard County. Those streets are the only legal public access to the subject property. The portion of the subject property that is wetland will not be disturbed. Please note the concept plan is for illustrative purposes only and is non-binding. Demonstration of full compliance with the Code of Ordinances will be required at the time of site plan and subdivision plan review.

Future Land Use Designation:	Current: Low Density Residential
Zoning District:	Current: Brevard County RU-2-10 (Medium-Density Multiple-Family Residential) Proposed: City of Cocoa RU-2-15 (Multiple Family Residential)
Existing Land Use:	Vacant Residential Land
Council District:	District 3 - Councilmember Dyal
Legal Ad Date:	August 1, 2023

Overview of Surrounding Area:

	Future Land Use Designations	Zoning Districts	Land Uses
North	LDR, Low Density Residential	No Zoning Applied	Vacant Residential Land
South	Brevard County RES 15 (15 Units Per Acre)	Brevard County GU, General Use/Brevard County RU-2-10, Medium-Density Multiple-Family Residential	Saturn Elementary School/Grazing Land
East	LDR, Low Density Residential	RU-1-7, Single-Family Residential District	Vacant Residential Land
West	Brevard County RES 15 (15 Units Per Acre)	Brevard County RU-2-10, Medium-Density Multiple-Family Residential	Single-Family Residences/Duplexes

I. Rezoning Analysis

The Planning & Zoning Division staff have reviewed the criteria contained in Appendix A of the City of Cocoa, Article XXI, Section 1(G) as follows, and as provided by the applicant:

a. *The proposed change is contrary to the established land use pattern.*

Staff Finding: The surrounding FLU is City of Cocoa LDR and Brevard County RES 15. The surrounding zoning is RU-2-15 and unassigned to the north and Brevard County RU-2-10 to the west, and RU-1-7 to the east. The subject property is immediately surrounded by vacant land, except for the single-family and duplex homes located on both Kathi Kim St. and Delys St. (Brevard County RU-2-10). The Brevard County RU-2-10 zoning district allows for multi-family dwellings, duplexes, resort dwellings, and single-family attached dwellings. The proposed zoning district, which would allow for duplex units and multi-family units is not contrary to the established land use pattern, particularly where the Applicant has voluntarily agreed to a condition of 4 dwelling units per acre maximum on the site. As previously stated, the subject property had a Brevard County zoning category of RU-2-10. The requested City of Cocoa zoning district is similar in nature. In addition, the existing LDR FLU allows less density per acre than the existing parcels to the west that are located in unincorporated Brevard County.

b. *The proposed change would create an isolated district unrelated to adjacent and nearby districts.*

Staff Finding: As noted above, the surrounding zoning districts are Brevard County RU-2-10, RU-1-7 and RU-2-15. The development pattern would be consistent with the developed lots immediately adjacent to the west of the subject property on Kathi-Kim Street and Delys Street, which are zoned for medium-density, multiple-family development.

c. *The proposed change would materially alter the population density pattern and thereby increase or overtax the load on public facilities such as schools, utilities, streets, access, etc.*

Staff Finding: Per the US Census, between 2017 and 2020, US households held approximately 2.60 persons per house. As such, this development is expected to generate approximately 8 units and 21 people, though the concept plan is not a binding development plan at this time. The applicant is anticipated only to develop the 2.52 acres that are not wetlands, at a density of 3.17 units per acre. However, in accordance with the proposed condition, a maximum of 26 units would be possible if the entire property was to be developed. If no wetland impacts were proposed, it would result in a maximum of 10 units. A thorough concurrency review will occur during the subdivision and site plan review processes, but it is not expected to diminish the level of service for public facilities such as schools, utilities, and streets.

d. *Existing district boundaries are illogically drawn in relation to existing conditions on the property proposed for change.*

Staff Finding: The property was annexed in 2007, and was not given a zoning category, just a FLU designation. The requested zoning district is consistent with the FLU designation of LDR.

e. *The proposed change would be contrary to the Future Land Use Map and would have an adverse effect on the Comprehensive Plan.*

Staff Finding: The existing FLUM designation of the subject property is LDR. The proposed rezoning is consistent with Future Land Use Element Policy 1.1.2.3. Further, Figure FLU-1, Standards for Future Land Use Categories, showed that RU-2-15 is an applicable zoning district for the LDR FLU category.

f. *Changed or changing conditions make the passage of the proposed amendment necessary.*

Staff Finding: The subject property is required to have a City of Cocoa zoning category in order for any type of activity to occur. The requested zoning district is similar in nature to the previously applied Brevard County RU-2-10.

g. *The proposed change will adversely influence living conditions in the neighborhood.*

Staff Finding: The maximum density allowed by the condition will be 4 dwelling units per acre, which is less than the surrounding neighborhood zoning allows. The subject property may be developed in a similar manner as the properties on Kathi Kim St., and Delys St. Both Kathi Kim St., and Delys St. are public right-of-way's giving and provide the legal access to the subject property. The properties to the north, west, and south are vacant.

h. *The proposed change will create or excessively increase traffic congestion or otherwise affect public safety.*

Staff Finding: It is not anticipated that the proposed rezoning would create or excessively increase traffic congestion or otherwise affect public safety. As agreed on by the applicant, the maximum density of the project will be 4 dwelling units per acre across the 2.52 acres outside of the wetlands. Staff analyzed four different scenarios:

1. 8 Dwelling Units (proposed concept)
2. 47 dwelling units (max allowed by FLU across entire 6.61 acres)

powered by Legistar™

3. 27 dwelling units (4 du*6.61 acres, rounded up)
4. 11 dwelling units (4 du*2.25 acres, rounded up)

Based on the proposed concept, the traffic generation is 54 average daily trips, and 5 PM peak hour trips. The other results are shown in the table below:

				Daily		AM Peak Hour				PM Peak Hour				
ID	ITE Code	Land Use	Size	Rate	Trips	Rate	Enter	Exit	Total	Rate	Enter	Exit	Total	TIA
1	220	Multifamily Low-Rise (DU)	8	6.74	54	0.40	1	3	4	0.51	4	1	5	Tier 1 Study
2	220	Multifamily Low-Rise (DU)	47	6.74	317	0.40	5	14	19	0.51	16	8	24	Tier 1 Study
3	220	Multifamily Low-Rise (DU)	27	6.74	182	0.40	3	8	11	0.51	9	5	14	Tier 1 Study
4	220	Multifamily Low-Rise (DU)	11	6.74	75	0.40	2	3	5	0.51	4	2	6	Tier 1 Study

Notes:
1 4 duplex units = 8 DU
2 47 DU
3 6.61 ac * 4 du / ac = 27 DU (roundup)
4 2.52 ac * 4 du / ac = 11 DU (roundup)

Based on these impacts, a full traffic analysis may not be required per code at subdivision. However, that will be more fully analyzed at that time.

Per the Space Coast Transportation Planning Organization (TPO) Transportation data Management System, 2-way data collected on N. Range Rd. adjacent to Oak Haven Ln., showed 5,970 average annual daily trips in 2022 on N. Range Rd. The adopted LOS for N. Range Rd., is 'E', and is identified as a Urban Major Collector. As of the most recent AADT count, there are roughly 10,000 AADT's available on the roadway within it's adopted LOS (Space Coast TRP 'Segments Functional Classification, Maximum Acceptable Volume - MAV - and Levels of Service - LOS, 2020). As previously stated, Kathi Kim St. and Delys St. are both public right-of-way's which provide legal access to the subject property. If the concept plan were to be developed as proposed, two buildings (four units) would access from Kathi Kim St., and two buildings (four units) would access from Delys St.

As previously mentioned, the proposed concept plan is not binding with a full engineering review being required at a later date as part of the processes of developing the subject property.

i. *The proposed change will create a drainage problem.*

Staff Finding: The applicant will be required to provide full engineering design as part of the subdivision and site plan review process. In addition, the wetlands on the property are not planned to be impacted during or after the development.

j. *The proposed change will seriously reduce light and air to adjacent areas.*

Staff Finding: Any new construction is required to meet the requirements of the City Code to ensure light and air to adjacent areas are not reduced. It is not anticipated that this project will bring such negative impact.

k. *The proposed change will adversely affect property values in the adjacent areas.*

Staff Finding: It is not anticipated that property values would be affected by the proposed rezoning. Uses that are similar in nature generally have a positive value impact upon each

other.

l. *The proposed change will be a deterrent to the improvement or development of adjacent property in accord with existing regulations.*

Staff Finding: It is not anticipated that the proposed rezoning would be a deterrent to the improvement or development of adjacent property.

m. *The proposed change will constitute a grant of special privilege to an individual owner as contrasted with the public welfare.*

Staff Finding: The proposed change will not constitute a grant of special privilege to the property owner of the subject property as contrasted with the public welfare. The applicant does not have a zoning district applied to the subject property and is required to have one.

n. *There are substantial reasons why the property cannot be used in accord with existing zoning.*

Staff Finding: The subject property currently does not have a City zoning district. The proposed district is similar in nature to the Brevard County zoning district it previously had and is similar to the developed property adjacent to it.

o. *Whether the change suggested is out of scale with the needs of the neighborhood of the city.*

Staff Finding: The proposed rezoning is not out of scale with the needs of the area and would complement the existing residential scale in the immediate area.

p. *It is impossible to find other adequate sites in the city for the proposed use in districts already permitting such use.*

Staff Finding: It is not impossible to find other adequate sites in the city for the proposed use, however the subject property needs a City designation, and the property owner has the right to develop their property in accordance with all relevant codes.

Consistency with Comprehensive Plan Policies and Objectives

The proposed RU-2-15 zoning designation is consistent with the allowable uses under the “Medium Density Residential” Future Land Use per the City of Cocoa Comprehensive Plan.

Concurrency Management/Adequate Public Facilities

Section 15-22 of the City Code provides for a concurrency management system to ensure public facilities and services needed to support development are available concurrent with the impacts of such development and that development orders and development permits are not issued in a manner that will not result in a reduction in the levels of service below the adopted level of service standards adopted by the City for public facilities and services, as contained in the City’s adopted Comprehensive Plan.

Consistent with the requirements of Article IV (Concurrency Management System), Chapter 15 of the Code of the City of Cocoa, the applicant/developer will be required to submit a final application for concurrency review prior to issuance of any City of Cocoa permits. If capacity issues relating to any

public facilities or services regulated by the City of Cocoa adopted Comprehensive Plan is identified, necessary and appropriate mitigation will be required to be addressed prior to construction. However, because the maximum density remains unchanged, no further impact to public facilities is anticipated by the rezoning.

The Planning & Zoning Board met on August 16, 2023 and made a recommendation to City Council to approve the project with Staff comments.

STRATEGIC PLAN CONNECTION:

N/A

BUDGETARY IMPACT:

PREVIOUS ACTION:

Planning & Zoning Board recommended approval - August 16, 2023

RECOMMENDED MOTION:

Pass on **FIRST READING** Ordinance 15-2023, a Zoning Map Amendment consistent with Appendix A, Zoning, Article XXI, to change the Zoning Map designation of one parcel totaling 6.61 acres from Brevard County RU-2-10 (Medium-Density Multiple-Family Residential) to City of Cocoa RU-2-15 (Multiple Family Dwelling), with the condition that the maximum density of the property shall be 4 dwelling units per acre.

powered by Legistar™

ORDINANCE NO. 15-2023

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA; AMENDING THE OFFICIAL ZONING MAP DESIGNATION OF ONE (1) PARCEL OF REAL PROPERTY, TOTALING 6.61 ACRES, MORE OR LESS, AND GENERALLY LOCATED EAST OF THE INTERSECTION OF NORTH RANGE ROAD AND KATHI KIM STREET, AND WEST OF CLEARLAKE ROAD IN COCOA, FLORIDA, MORE PARTICULARLY DEPICTED AND LEGALLY DESCRIBED ON EXHIBIT "A" ATTACHED HERETO, FROM BREVARD COUNTY MEDIUM-DENSITY MULTIPLE-FAMILY RESIDENTIAL (RU-2-10) TO CITY OF COCOA MULTIPLE-FAMILY DWELLING (RU-2-15); PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS, SEVERABILITY, AND AN EFFECTIVE DATE.

WHEREAS, the City is granted the authority, under Section 2(b), Art. VIII of the State Constitution, to exercise any power for municipal purposes, except when expressly prohibited by law; and

WHEREAS, the Planning and Zoning Board and City Staff of the City of Cocoa have recommended approval of this Ordinance; and

WHEREAS, the City Council of the City of Cocoa held two duly noticed public hearings on the proposed zoning change set forth hereunder and considered findings and advice of staff, the Planning and Zoning Board, citizens, and all interested parties submitting comments and supporting data and analysis, and after complete deliberation, hereby finds the requested change consistent with the City of Cocoa Comprehensive Plan and that sufficient, competent, and substantial evidence supports the zoning change set forth hereunder; and

WHEREAS, the City Council of the City of Cocoa, Florida, hereby finds this ordinance to be in the best interests of the public health, safety, and welfare of the citizens of Cocoa.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COCOA HEREBY ORDAINS, AS FOLLOWS:

Section 1. **Recitals.** The foregoing recitals are hereby fully incorporated herein by reference as legislative findings of the City Council of Council.

Section 2. **Zoning Map Amendment.** That the Official Zoning Map of the City of Cocoa, as described in the City of Cocoa Code, Article VIII, Section 1, is hereby amended to include a change of classification from Brevard County RU-2-10 (Medium-Density Multiple-Family Residential) to City of Cocoa RU-2-15 (Multiple-Family Dwelling), with the condition that the real property shall not exceed a maximum density of four (4) dwelling units per gross acre, for the real property depicted and legally described on **Exhibit A**, attached hereto and incorporated

herein by this reference. City Staff is hereby directed to promptly amend the Official Zoning Map upon the effective date of this Ordinance.

Section 3. **Repeal of Prior Inconsistent Ordinances and Resolutions.** All prior inconsistent Ordinances and Resolutions adopted by the City Council, or parts of prior Ordinances and Resolutions in conflict herewith, are hereby repealed to the extent of the conflict.

Section 4. **Severability.** If any section, subsection, sentence, clause, phrase, word, or provision of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, whether for substantive, procedural, or any other reason, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

Section 5. **Effective Date.** This Ordinance shall become effective immediately upon adoption by the City Council of the City of Cocoa, Florida.

ADOPTED by the City Council of the City of Cocoa, Florida, in a regular meeting assembled on the _____ day of _____, 2023.

_____
MICHAEL C. BLAKE, Mayor

ATTEST:

_____
CARIE SHEALY, MMC
City Clerk

Legal Ad Published: _____
First Reading: _____
Legal Ad Published: _____
Effective Date: _____

EXHIBIT A

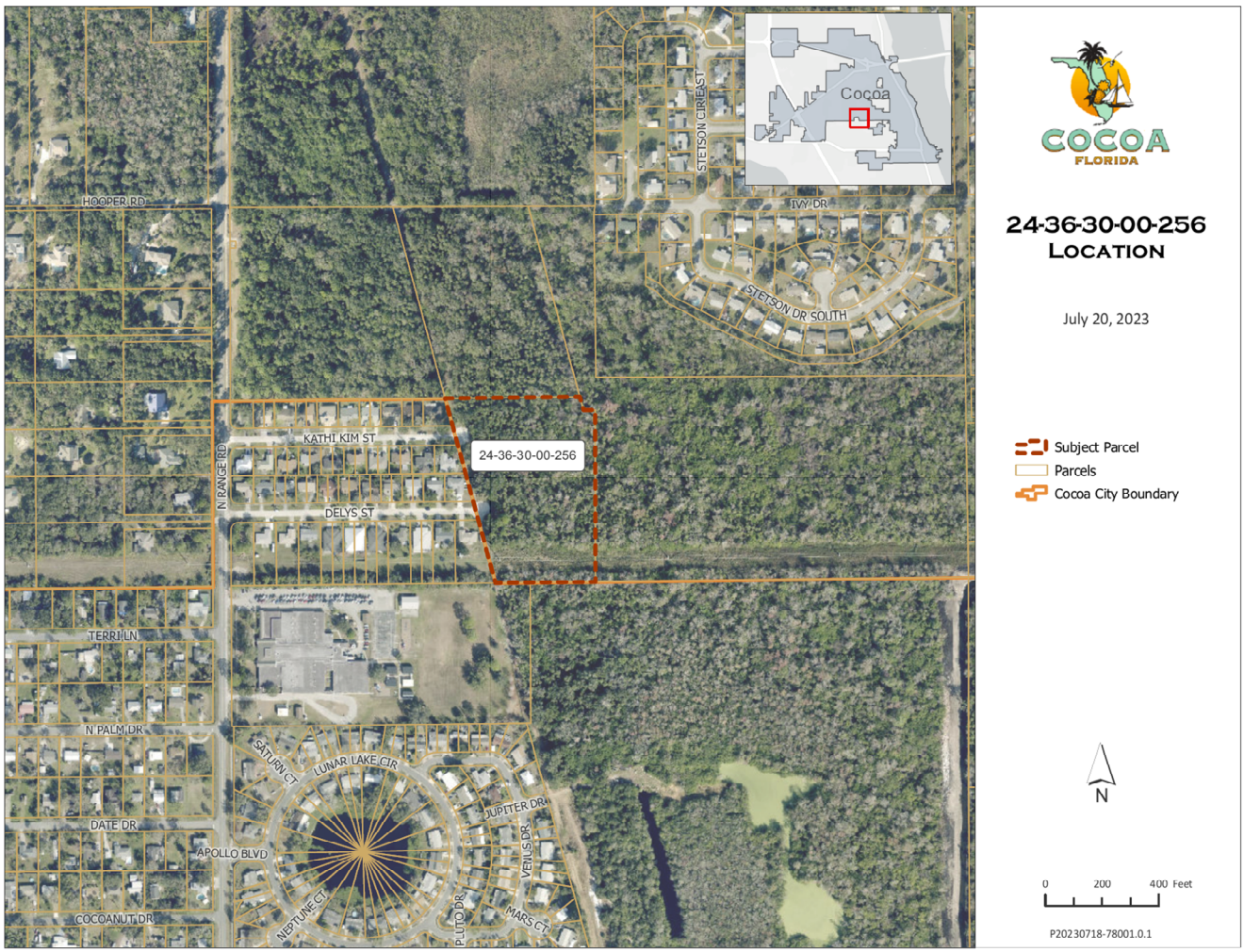
LEGAL DESCRIPTION AND DEPICTION

Legal Description of Subject Property

A parcel of land lying in the Northwest ¼ of the Northwest ¼ of Section 30, Township 24 South, Range 36 East, Brevard County, Florida, being more particularly described as follows:

Begin at the Northeast corner of SABAL LAKE ESTATES, UNIT ONE recorded in Plat Book 30, Page 12, of the Public Records of Brevard County, Florida; thence run South 14 degrees 45.50 feet East, along the East line of said SABAL LAKE ESTATES, UNIT ONE, a distance of 678.82 feet to the Southeast corner of said SABAL LAKE ESTATES, UNIT ONE; thence North 89 degrees 48.16 feet East, along the Easterly extension of the South line of said SABAL LAKE ESTATES, UNIT ONE, a distance of 349.51 feet to the Southeast corner of said Northwest ¼ of the Northwest ¼ of Section 30; thence North 00 degrees 19.25 feet East, along the East line of said Northwest ¼ if the Northwest ¼ of Section 30; a distance of 608.68 feet to a point on the South line of lands described in Deed Book 69, Page 62 of said Public Records; thence South 89 degrees 56.33 feet West along said South line, a distance of 40.53 feet to the Southwest corner of said lands; thence North 15 degrees 03.27 feet West, along the west line of said lands, a distance of 49.91 feet to the point of intersection with the Easterly extension of the North line of said SABAL LAKE ESTATES, UNIT ONE; thence South 89 degrees 48.16 feet West, along said Easterly extension a distance of 472.44 feet to the Point of Beginning.

Depiction of Subject Property





COCOA
FLORIDA

24-36-30-00-256
Location

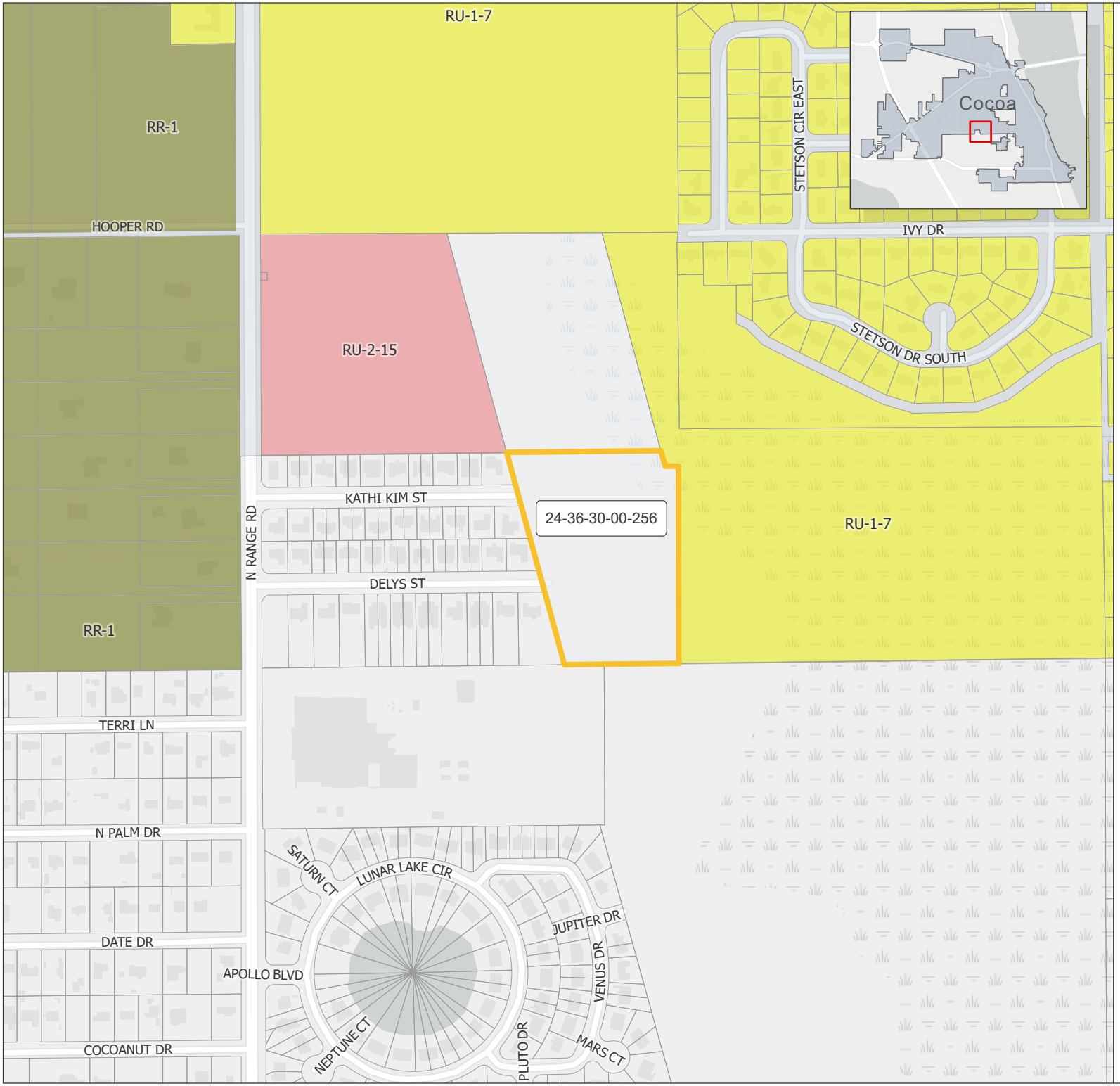
July 20, 2023

Subject Parcel
Parcels
Cocoa City Boundary

N

0 200 400 Feet

P20230718-78001.0.1



COCOA
FLORIDA

24-36-30-00-256
ZONING

July 20, 2023

Subject Parcel

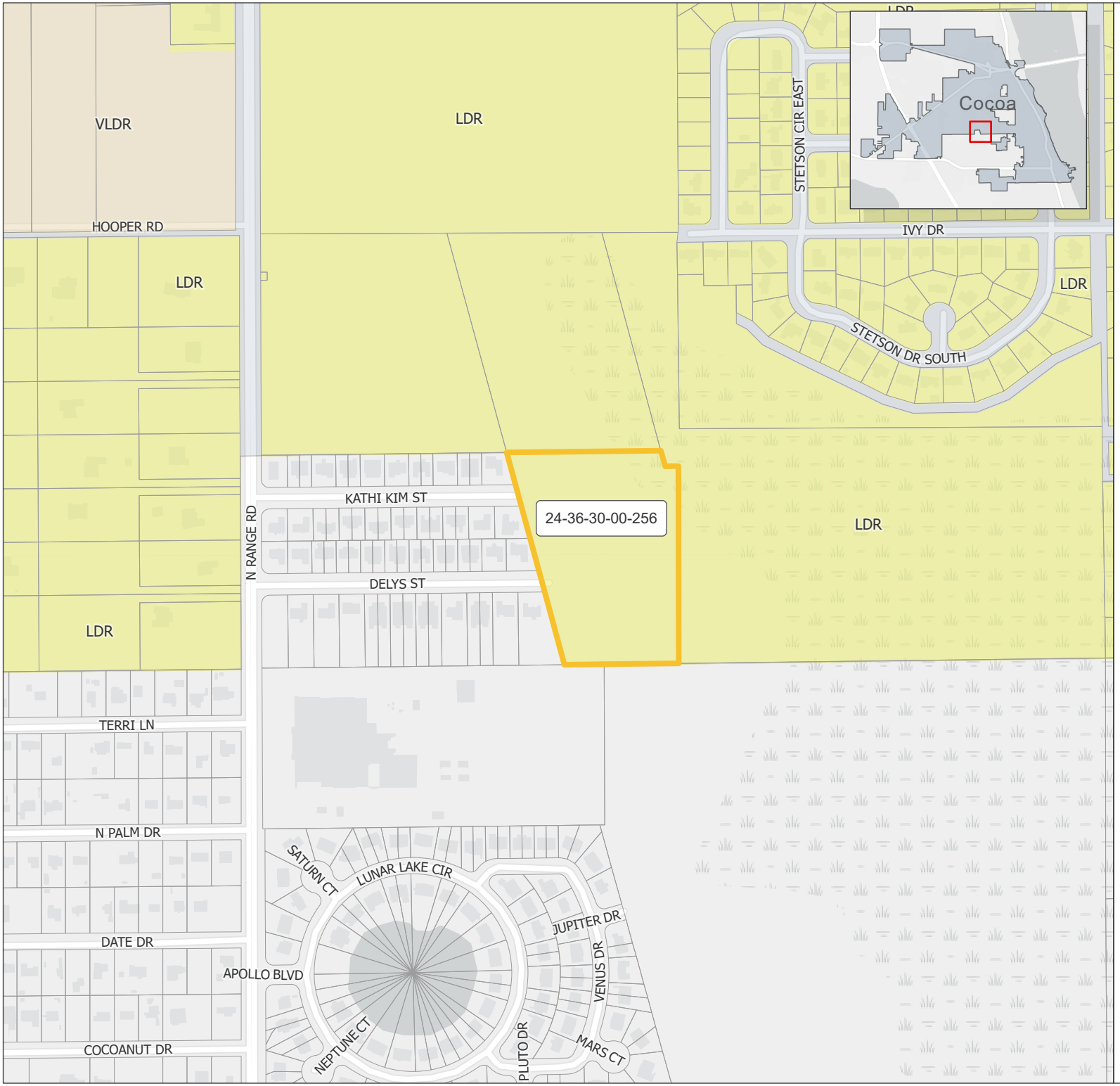
Cocoa Zoning

- RR-1- Rural Residential
- RU-1-7 - Single-Family Residential
- RU-2-15 - Multiple Family Dwelling
- Zoning Not Assigned
- Parcels
- Cocoa City Boundary

N

0 200 400 Feet

P20230718-78001.0.2



COCOA
FLORIDA

24-36-30-00-256
Future Land Use

July 20, 2023

Subject Parcel

Future Land Use

- Very Low Density Residential
- Low Density Residential
- Parcels
- Cocoa City Boundary

N

0 200 400 Feet

P20230718-78001.0.3

$42 → 4 acres $1648 $350 fee

Application # **PZ** - _____ - _____

Serving the Community

ZONING MAP AMENDMENT APPLICATION (MAP ONLY)

Community Services Department
Planning and Zoning Division
65 Stone Street
Cocoa, Florida 32922

Phone: (321) 433-8535
Fax: (321) 433-8543
Web: http://www.cocoafl.org

This form is divided into steps, which will help you prepare your application, provide supplemental items, and prepare for the Planning & Zoning Board and City Council hearings. A pre-application meeting with Staff is **required**.

For Office Use Only - Date Received

Stamp Only When Application is Fully Complete

Please TYPE or PRINT this application neatly.

1. **Existing Zoning Category:** RU2-10 (County)
2. **Proposed Zoning Category:** RU2-15 (City) CAP OF 7 D.U./Acre
3. **Existing Future Land Use Category:** Residential 7
4. **Proposed Future Land Use Category (*if applicable*):** Residential 7
5. **Applicant Information:** ** NOTE: Applicant is the main contact, who must attend the meeting!*

   Company (if applicable): _____
   Name: James P MCKNIGHT
   Mailing Address: 1675 S Tiske Blvd C211
   City: Rockledge State: FL Zip Code: 32955
   Phone #: N/A Fax #: N/A
   Mobile #: 321-698-1317 E-mail: Jimmcknight1956@gmail.com

6. **Property Owner Information:** ** Check here if same as Applicant →* ☐
   ** If more than one owner, attach additional sheet with names and addresses.*

   Company (if applicable): Edita Realty, Inc.
   Name: Ralph McCoig
   Mailing Address: 1013 Rockledge Drive
   City: Rockledge State: FL Zip Code: 32955
   Phone #: 321-633-5655 Fax #: _____
   Mobile #: 321-557-4252 E-mail: mcca@bellsouth.net

7. **Property Information:**

Street Address and Location: Range Road (adjacently east of Delys Street and Kathi-Kim Street

Parcel ID: * *If more than two Parcel IDs, attach additional sheet with Parcel IDs.*

24-36-30-00-256□□.□-□□□□.□□

□□-□□-□□-□□-□□□□□.□-□□□□.□□

Tax Account Numbers: * *If more than two Tax Account #s, attach additional sheet with Tax Account #s.*

2423192 □□□□□□□

Land Area: 6.61 Acres ~~square feet~~ or _____ acres

Existing Use(s) on Property: vacant undeveloped

Proposed Use(s) on Property: multifamily (duplex lots)

8. **Please submit the following items in order complete the application:**

a. ☑ **Notarized application.**

b. ☑ **List of owners within 500 feet.** A "radius map package" from Brevard County containing a certified mailing list with mailing labels and a map of all property owners of record who reside within a 500-foot radius of the subject property is required for public notice. It is the applicant's responsibility to request these materials with the Brevard County GIS Department that are available free of charge. Inquiries need to be emailed to servicedesk@brevardfl.gov and forwarded to the **City of Cocoa Planning and Zoning Department** when available.

c. ☐ **Application fee.** Please make checks payable to the 'City of Cocoa' and submit payment **ONLY** to the Community Services Department. Public mail notice and legal advertising fees must also be paid a few weeks after application submittal. See Schedule of Fees, Charges and Expenses for applicable fees.

d. ☑ **Proof of ownership.** A copy of the most recent recorded warranty deed is required.

e. ☑ **Letter of authorization.** If the applicant is not the property owner, a notarized letter of authorization or agent affidavit is required, unless the applicant is the Attorney of the owner. Each property owner must complete a separate authorization form or other suitable documentation to allow the agent to act upon his/her behalf. A sample "Letter of Authorization" form is available from the City.

f. ☑ **Corporate documents.** If the applicant/owner is representing a company, articles of incorporation which show the applicant/owner is authorized to represent the company is required. A data record printout from the Florida Department of State, Division of Corporations website may also be provided (http://www.sunbiz.org/corpweb/inquiry/search.html).

g. ☑ **Certified boundary survey.** Submit a certified survey showing all existing structures and all proposed structures.

h. ☑ **Legal description.** Submit a typed copy of the legal description. It may be submitted on a computer disk or by e-mail.

i. ☑ **Additional information (optional).** Submit any information that may be helpful in understanding the request. This may include a site plan drawing, photos, sketches, elevations, or letters from adjoining property owners. ANNEXATION ORDINANCE

9. **Application filing deadline.** The application filing deadline is on the first day of each month at 5:00 pm for public hearings that are held in the following month. For Zoning Map Amendment applications that are submitted concurrently with other applications, the earlier filing deadline shall apply.

10. **Application filing procedure.** This application, together with all required exhibits and attachments, shall be completed and filed with the Planning and Zoning Division.

Public hearings process information – please read this!

11. **Dates and locations of public hearings.** All zoning map amendments require one hearing in front of the Planning & Zoning Board and two hearings in front of the City of Cocoa Council.

12. **Board types.** The Planning & Zoning Board is an advisory board to the City Council and therefore is only authorized to make recommendations. City Council is an authoritative body and is able to make binding decisions.

13. **Presence required at the public hearings.** The applicant or his/her representative must be present to answer any questions concerning the application. If there are extenuating circumstances why the applicant or his/her representative cannot attend, he or she must notify the City in writing prior to the public hearing.

14. **Preparing for the public hearings.** It is the applicant's responsibility to research and know all laws that may be applicable and may affect the outcome of any decision on the application request. The City assumes no responsibility or liability relating to the applicant's failure to research and know all applicable laws including, but not limited to state, federal, and city laws, codes, land development regulations, and the comprehensive plan.

15. **Exhibits at public hearings.** If photographs, documents, maps or other materials are provided to the Board/Council as evidence at the public hearing, the applicant must leave those instruments with the Recording Secretary. By law those instruments automatically become part of the public records and cannot be returned to the applicant.

16. **Witnesses at public hearings.** For the purposes of making a decision on the application, the Board/Council shall only consider testimony of qualified witnesses. A witness is determined by the Board/Council and is generally based on:
    a. The witness has personal knowledge of the fact in which the witness will testify; and/or
    b. In the case of testimony consisting of opinions or inferences, the testimony is qualified as the following:
        1. *Layman witness*: Testimony of a witness other than an expert witness is qualified only if:
            - The witness can readily, and with equal accuracy and adequacy, communicate what he or she perceived to the Board without testifying in the form of opinions or inferences.
            - The opinions and inferences do not require any special knowledge, skill experience or training.
        2. *Expert witness*. Testimony of an expert witness is qualified only if:
            - The subject matter is proper for expert testimony because scientific, technical, or other specialized skill will help the Board understand the evidence being presented, or helps establish a fact in issue.
            - The witness is adequately qualified to express an opinion on the matter.

17. **Planning & Zoning Board vs. City Council actions.** If the Planning & Zoning Board finds that the facts presented in the matter justify approval, it may recommend to approve the request, or a portion thereof, and it may specify any conditions deemed necessary to preserve the intent of the City of Cocoa Code. If the Board finds that the facts presented do not justify approval, it may recommend to deny the request and will specify the reasons for denial. A decision is usually made at the same meeting that the hearing is held. Regardless of the outcome, the application will be forwarded to the City Council for consideration where a final decision can be made.

18. In order to approve a zoning map amendment, the Planning & Zoning Board and City Council must consider and study the criteria listed below (as described in Appendix A, Article XXII, Section 1 (G)(1) of the City of Cocoa Code). Please provide your consideration of the following criteria and any pertinent data and evidence that may be useful to the Planning & Zoning Board and City Council. Use extra sheets if necessary.

a. Whether or not the proposed change is contrary to the established land use pattern.

Land Use patterns in this area is residential, both single family and multi-family. Therefore the request is consistent with the Future Land Use Designation of RES 7 and the Comprehensive Plan.

b. Whether or not the proposed change would create an isolated district unrelated to adjacent and nearby districts.

The property has not received City of Cocoa Zoning though annexed in 2018. It is currently zoned RU-2-10 (County) and surrounding properties are single family and multi family, so this is not isolated as requested, but is rather consistent with the character of the area

c. Whether or not the proposed change would materially alter the population density pattern and thereby increase or overtax the load on public facilities such as schools, utilities, streets, access, etc.

The proposed zoning is limited to seven dwelling units per acre; however, a significant portion of the property is wetlands, thereby limiting density by virtue of only building on the uplands. The property is currently served by two public streets that are cul-de-sacs that actually encroach on the property. There are no concurrency issues as to schools, transportation or utilities.

d. Whether or not existing district boundaries are illogically drawn in relation to existing conditions on the property proposed for change.

This parcel is 6.61 acres and surrounded by residential properties, both developed and undeveloped. District boundaries are correct – this is not a zoning change but a post annexation / comprehensive plan zoning designation

e. Whether or not the proposed change would be contrary to the land use plan and would have an adverse effect on the comprehensive plan.

Again, the property is designated as RU-2-10 with County Zoning Map. This will actually down zone the property with a maximum density of 7 units per acre. Not an adverse impact on the Comprehensive Plan

f. Whether or not changed or changing conditions make the passage of the proposed amendment necessary.

Property is in need of designation as City of Cocoa zoning has never been assigned to property

g. **Whether or not the proposed change will adversely influence living conditions in the neighborhood.**

Proposal for multi-family (duplexes) is consistent with the residential character of the area.

h. **Whether or not the proposed change will create or excessively increase traffic congestion or otherwise affect public safety.**

Proposal for duplex lots will have minimal impact on two residential streets (Delys and Kathi-Kim). Main roadway is Range Road and currently has no capacity issues.

i. **Whether or not the proposed change will create a drainage problem.**

Property has wetlands on east side and will be left in current pristine condition. Development will require stormwater plan when plat is submitted for duplex lots.

j. Whether or not the proposed change will seriously reduce light and air to adjacent areas.

The proposal is for residential units, most likely one or two story units. Therefore, it should have no impact on light access or the flow of air.

k. Whether or not the proposed change will adversely affect property values in the adjacent areas.

The proposal for residential units is consistent with the existing area, therefore it will have no negative impact on neighboring areas, but probably will enhance values with new construction

l. Whether or not the proposed change will be a deterrent to the improvement or development of adjacent property in accord with existing regulations.

Adjacent property (developed) is single and two family structures under County regulations. All structures will comply with City of Cocoa Zoning and Building regulations.

m. Whether or not the proposed change will constitute a grant of special privilege to an individual owner as contrasted with the public welfare.

The property has not been zoned since annexation (Ordinance attached). The zoning requested is consistent with the Comprehensive Plan and the Future Land Use Map.

n. Whether or not there are substantial reasons why the property cannot be used in accord with existing zoning.

Property cannot be developed under County regulations which are not in compliance with City of Cocoa Zoning and Comprehensive Plan requirements. As it stands, no zoning on property currently.

o. Whether or not the change suggested is out of scale with the needs of the neighborhood.

This is a subjective question but the plan for duplex development is consistent with the adjoining neighborhood to the west.

p. Whether or not the it is impossible to find other adequate sites in the city for the proposed use in districts already permitting such use.

The property requires a Zoning designation so this does not apply.

19. Signatures and Notarization.

STATE OF Florida COUNTY OF Brevard. I, James P McKnight being first duly sworn, depose and say that:

☑ I am the applicant, or if corporation, I am the officer of the corporation authorized to act on this request.

☐ I am the legal representative of the applicant of this application and a notarized Letter of Authorization form or agent affidavit accompanies this application giving written, unless the applicant is the Attorney representing the owner.

I hereby certify that I have read, completed and understand this application and applicable petition, and understand that if my application and all associated attachments are not complete and accurate in all respects, the application will not be scheduled for a public hearing. I further understand that this application must be complete and accurate prior to the advertising of a public hearing.

James P McKnight
(APPLICANT SIGNATURE)

Karla S. Gwinn
(Print, Type, or Stamp Commissioned Name of Notary Public)

Personally Known ☑ OR Produced Identification ☐

Notary Public State of Florida
Karla S Gwinn
My Commission GG 926274
Expires 11/11/2023

Type of I.D. Produced _____

Karla S Gwinn
(NOTARY PUBLIC SIGNATURE)

STATE OF FLORIDA, COUNTY OF BREVARD

Sworn and subscribed to before me this 15th day of June, 2023

FOR OFFICE USE ONLY

Fee of $ _____ in cash ☐ or check ☐ (No. _____) payable to the "City of Cocoa".

Receipt Number: _____

Date: _____

Signature from Planning & Zoning Division:

_____

CFN 2016068482, OR BK 7591 Page 503, Recorded 04/13/2016 at 11:59 AM, Scott Ellis, Clerk of Courts, Brevard County Doc. D: $0.70

Prepared By and Return To:
Ralph J. McCoig
1037 Pathfinder Way Ste. 140
Rockledge, FL 32955

Parcel ID No: 24-36-30-00-256

QUIT CLAIM DEED

Made this 1st day of April, 2016 by Summerley Properties LLC and Ralph J. McCoig, hereinafter called the grantor, to EDITA REALTY, INC. whose post office address is 1037 Pathfinder Way, Suite 140, Rockledge, FL 32955, hereinafter called the grantee:

(Whenever used herein the term "grantor" and "grantee" include all the parties to this instrument and the heirs, Legal representatives, and assigns of individuals, and the successors and assigns of corporations.)

Witnesseth, that the grantor, for and in consideration of the sum of TEN AND NO/100 DOLLARS ($10.00) and other valuable considerations, receipt whereof is hereby acknowledged, does hereby remise, release, and quit claim to the grantee forever, all the right, title, interest, claim and demand which the said grantor has in and to, all that certain land situated in Brevard County, Florida, viz:

Part Of S 657.01 Ft Of NW 1/4 Of Nw 1/4 As Des In Orb 2425 Pg 2129 according to the Plat thereof, as recorded in Plat Book 30 Page(s) 12, of the Public Records of Brevard County, Florida.

Said property is not the homestead of the Grantor under the laws and constitution of the State of Florida in that neither the Grantor or any members of the household of Grantor reside thereon.

Together with all the tenements, hereditaments and appurtenances thereto belonging or in anywise appertaining.

To Have and To Hold, the same together with all and singular the appurtenances thereunto belonging or in anywise appertaining, and all the estate, right, title, interest, lien, equity, and claim whatsoever of the said grantor, either in law or equity, to the only proper use, benefit and behoof of the said grantee forever.

In Witness Whereof, the said grantor has signed and sealed these presents the day and year first above written.

Signed and sealed in our presence:

Witness: Ann N. Padlein
Printed Name: Ann N. Padlein
Witness: Margaret B. Clark
Printed Name: MARGARET B. CLARK

Grantor: _____

State of Florida
County of Brevard
The foregoing instrument was acknowledged before me this 1st day of April, 2016, by Ralph McCoig, who is personally known to me or has produced _____ as identification.

KARLA S GWINN
MY COMMISSION # FF935503
EXPIRES November 11, 2019
(407) 398-0153 FloridaNotaryService.com

Karla S Gwinn
Notary Public
Print Name: Karla S Gwinn
My Commission Expires: 11/11/2019

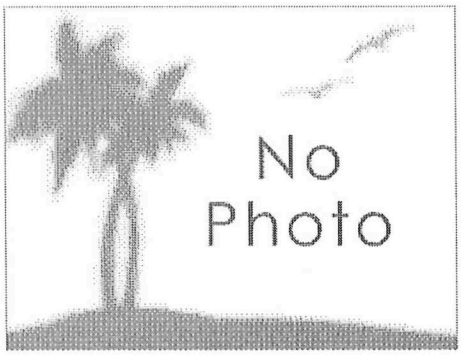
Brevard County Property Appraiser

Titusville • Viera • Melbourne • Palm Bay

Phone: (321) 264-6700
https://www.bcpao.us

PROPERTY DETAILS

Account	2423192
Owners	EDITA REALTY INC
Mailing Address	1013 ROCKLEDGE DR ROCKLEDGE FL 32955
Site Address	NONE
Parcel ID	24-36-30-00-256
Property Use	9908 - VACANT RESIDENTIAL LAND (MULTI-FAMILY, UNPLATTED)
Exemptions	NONE
Taxing District	23D0 - COCOA
Total Acres	6.61
Subdivision	--
Site Code	0001 - NO OTHER CODE APPL.
Plat Book/Page	0000/0000
Land Description	PART OF S 657.01 FT OF NW 1/4 OF NW 1/4 AS DES IN ORB 2425 PG 2129 EX PB 30 PG 12



VALUE SUMMARY

Category	2022	2021	2020
Market Value	$24,160	$21,380	$21,380
Agricultural Land Value	$0	$0	$0
Assessed Value Non-School	$23,510	$21,380	$21,380
Assessed Value School	$24,160	$21,380	$21,380
Homestead Exemption	$0	$0	$0
Additional Homestead	$0	$0	$0
Other Exemptions	$0	$0	$0
Taxable Value Non-School	$23,510	$21,380	$21,380
Taxable Value School	$24,160	$21,380	$21,380

SALES/TRANSFERS

Date	Price	Type	Instrument
04/01/2016	--	QC	7591/0503
01/28/2010	--	QC	6107/1774
01/12/2010	--	QC	6097/1008
12/02/2004	$131,000	WD	5396/2637
04/22/1983	$116,800	WD	2425/2129

No Data Found

Generated on 6/12/2023 2:41:03 PM

EDITA REALTY INC.

1037 Pathfinder Way
Suite 140
Rockledge, Florida
32955
321-633-5655

AUTHORIZATION TO ACT ON BEHALF OF OWNER

I, Ralph Mccoig being the owner of Edita Realty, Inc.

Authorize James McKnight to act on my behalf which may include, representing me in Public Hearings before Brevard County pertaining to the submittal of the attached application.

- ☐ Comprehensive Plan Amendment
- ☐ Rezoning
- ☐ Variance
- ☐ Administrative Action
- ☐ Development Plan

Ralph Edita Realty, Inc. — President

Signature — Title

State Of Florida

County Of Brevard

The foregoing instrument was acknowledged before me this 8th day of August 2022

By Ralph McCoig who is personally known to me or has produced _____

As identification and who did (did not) take an oath.

Karla S Gwinn
Signature of Notary Public

Notary Public State of Florida
Karla S Gwinn
My Commission GG 926274
Expires 11/11/2023

11/11/2023
Commission Expires

2022 FLORIDA PROFIT CORPORATION ANNUAL REPORT

FILED
Feb 08, 2022
Secretary of State
8873561088CC

DOCUMENT# P00000042436

Entity Name: EDITA REALTY, INC.

Current Principal Place of Business:

1037 PATHFINDER WAY
SUITE 140
ROCKLEDGE, FL 32955

Current Mailing Address:

1037 PATHFINDER WAY
SUITE 140
ROCKLEDGE, FL 32955

FEI Number: 59-3643670

Certificate of Status Desired: No

Name and Address of Current Registered Agent:

MCCOIG, RALPH
1037 PATHFINDER WAY
SUITE 140
ROCKLEDGE, FL 32955 US

The above named entity submits this statement for the purpose of changing its registered office or registered agent, or both, in the State of Florida.

SIGNATURE:

Electronic Signature of Registered Agent — Date

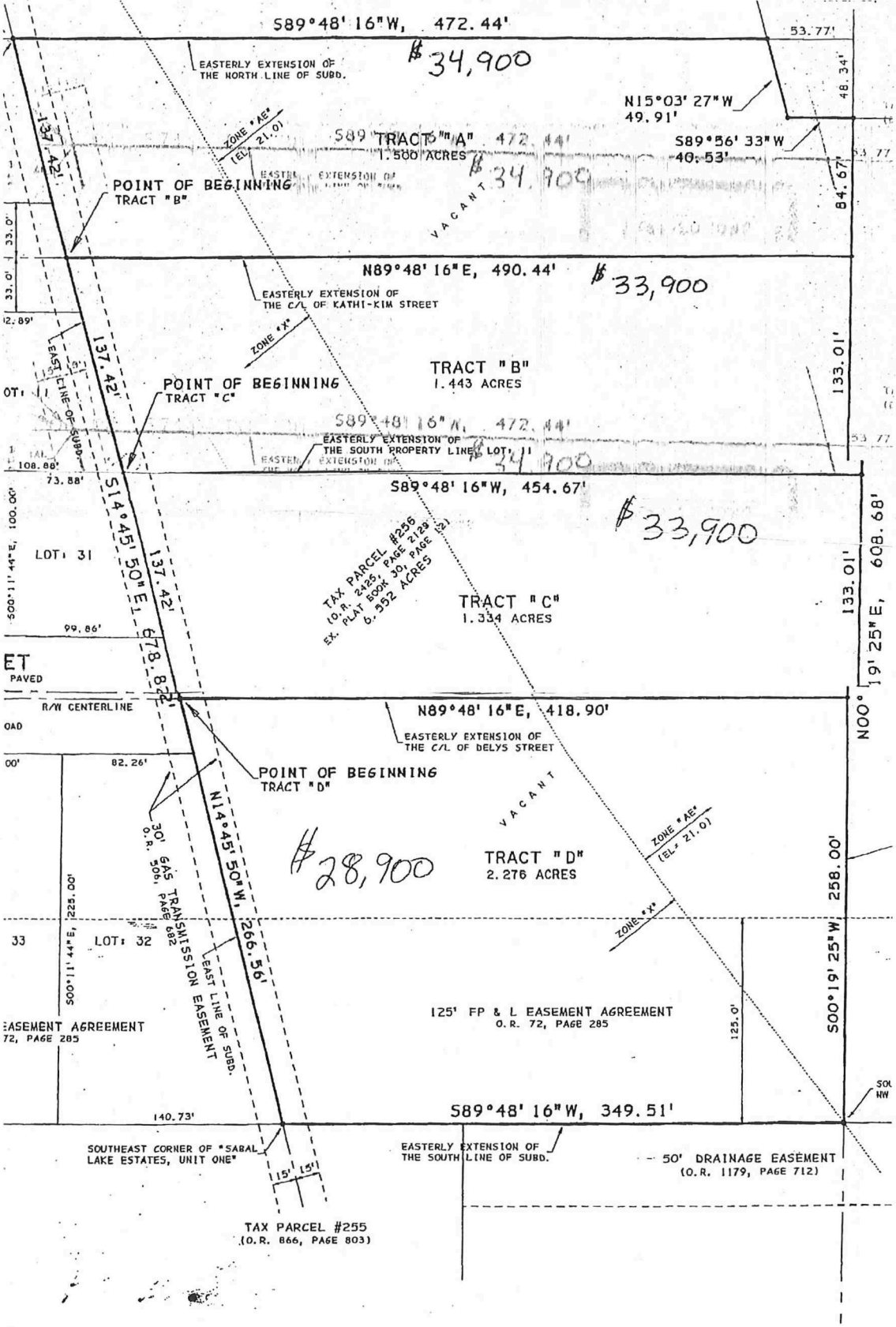
Officer/Director Detail :

Title	D
Name	MCCOIG, RALPH
Address	1037 PATHFINDER WAY, SUITE 140
City-State-Zip:	ROCKLEDGE FL 32955

I hereby certify that the information indicated on this report or supplemental report is true and accurate and that my electronic signature shall have the same legal effect as if made under oath; that I am an officer or director of the corporation or the receiver or trustee empowered to execute this report as required by Chapter 607, Florida Statutes; and that my name appears above, or on an attachment with all other like empowered.

SIGNATURE: RALPH MCCOIG PRESIDENT 02/08/2022

Electronic Signature of Signing Officer/Director Detail — Date

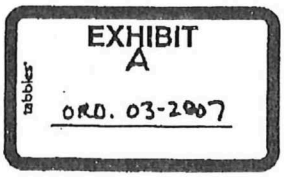


SURVEY – Tracts A, B, C, D

LEGAL DESCRIPTION FOR ANNEXATION INTO THE CITY OF COCOA, FLORIDA

A parcel of land lying in the Northwest ¼ of the Northwest ¼ of Section 30, Township 24 South, Range 36 East, Brevard County, Florida, being more particularly described as follows:

Begin at the Northeast corner of SABAL LAKE ESTATES, UNIT ONE recorded in Plat Book 30, Page 12, of the Public Records of Brevard County, Florida; thence run South 14 degrees 45.50 feet East, along the East line of said SABAL LAKE ESTATES, UNIT ONE, a distance of 678.82 feet to the Southeast corner of said SABAL LAKE ESTATES, UNIT ONE; thence North 89 degrees 48.16 feet East, along the Easterly extension of the South line of said SABAL LAKE ESTATES, UNIT ONE, a distance of 349.51 feet to the Southeast corner of said Northwest ¼ of the Northwest ¼ of Section 30; thence North 00 degrees 19.25 feet East, along the East line of said Northwest ¼ if the Northwest ¼ of Section 30; a distance of 608.68 feet to a point on the South line of lands described in Deed Book 69, Page 62 of said Public Records; thence South 89 degrees 56.33 feet West along said South line, a distance of 40.53 feet to the Southwest corner of said lands; thence North 15 degrees 03.27 feet West, along the west line of said lands, a distance of 49.91 feet to the point of intersection with the Easterly extension of the North line of said SABAL LAKE ESTATES, UNIT ONE; thence South 89 degrees 48.16 feet West, along said Easterly extension a distance of 472.44 feet to the Point of Beginning.



Annexation Ordinance

CFN 07026990, OR BK 5744 Page 3859, Recorded 01/30/2007 at 02:57 PM, Scott Ellis Clerk of Courts, Brevard County

Prepared by & Return to:
Joan Clark, City Clerk
City of Cocoa
603 Brevard Avenue
Cocoa, FL 32922

5

ORDINANCE NO. 03-2007

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA ANNEXING APPROXIMATELY 6.56 ACRES OF REAL PROPERTY GENERALLY LOCATED EAST OF RANGE ROAD AND EAST OF KATHI-KIM AND DELYS STREETS; PROVIDING FOR THE AMENDMENT OF COCOA CHARTER, ARTICLE 1, CITY BOUNDARIES, TO INCORPORATE THE REAL PROPERTY INTO THE CITY BOUNDARIES; PROVIDING FOR THE FILING OF THE REVISED COCOA CHARTER WITH THE DEPARTMENT OF STATE; PROVIDING FOR REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Chapter 171, Florida Statutes provides the exclusive method of municipal annexation, in order to ensure sound urban development and efficient provision of urban services; and

WHEREAS, the City has determined that the area to be annexed is contiguous and reasonably compact, is developed for urban purposes, is not within the boundaries of another municipality, does not have any registered electors, and has met all other requirements of Chapter 171, Florida Statutes, including but not limited to the prerequisites for annexation; and

WHEREAS, Ralph McCoig and Summerley Properties, LLC has petitioned the City of Cocoa for annexation of a parcel of land identified by Brevard County Parcel Identification Number 24-36-30-00-00256.0-0000.00; and

WHEREAS, the City Council has determined that the annexation of the subject area has met all procedural requirements and that it will promote sound urban development and efficient provision of urban services; and

OR BK 5744 PG 3812

WHEREAS, the annexation is in compliance and consistent with the goals and objectives of the City of Cocoa Comprehensive Plan, Charter, and City Code; and

WHEREAS, in the best interest of the public health, safety, and welfare of the citizens of Cocoa, the City Council of the City of Cocoa desires to annex the real property generally described below into the municipal boundaries of the City of Cocoa; and

OR BK 5744 PG 3812

WHEREAS, upon adoption of this Ordinance, the municipal boundary lines of the City of Cocoa, contained in Cocoa Charter, Article 1, Section 1, shall be redefined to include the subject real property.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA, AS FOLLOWS:

Section 1. Annexation of Real Property. The real property shall be, and is hereby annexed into the City of Cocoa, Florida. This real property is described in Exhibit "A" and illustrated in Exhibit "B". The real property shall be known as existing within the boundaries of the City of Cocoa, Florida, from the effective date of this ordinance.

Section 2. City Boundaries Redefined; Cocoa Charter Amended. Pursuant to Section 166.031(3), Florida Statutes, and Section 171.091, Florida Statutes, the City of Cocoa Charter, Article 1, Section 1, is hereby amended to redefine the corporate boundaries of the City of Cocoa to include real property described in Section 1 of this Ordinance. The City Clerk shall file the revised Cocoa Charter, Article 1, Section 1, with the Department of State within thirty (30) days of the effective date of this Ordinance.

Section 3. Repeal of Prior Inconsistent Ordinances and Resolutions. All ordinances and resolutions or parts of ordinances and resolutions in conflict herewith are hereby repealed to the extent of conflict.

Section 4. Severability. Should any section or provision of this Ordinance, or any portion hereof, any paragraph, sentence, or word be declared by a Court of competent jurisdiction to be invalid, such decision shall not effect the validity of the remainder hereto as a whole or part thereof to be declared invalid.

Section 5. Effective Date. This Ordinance shall become effective immediately upon adoption by the City Council of the City of Cocoa, Florida.

ADOPTED by the City Council of the City of Cocoa, Florida, in a regular meeting assembled on the 23rd day of January, 2007.

Michael C. Blake, Mayor

ATTEST

Joan Clark, City Clerk

First Reading: January 9, 2007
Second Reading: January 23, 2007
Effective Date: January 23, 2007

LEGAL DESCRIPTION FOR ANNEXATION INTO THE CITY OF COCOA, FLORIDA

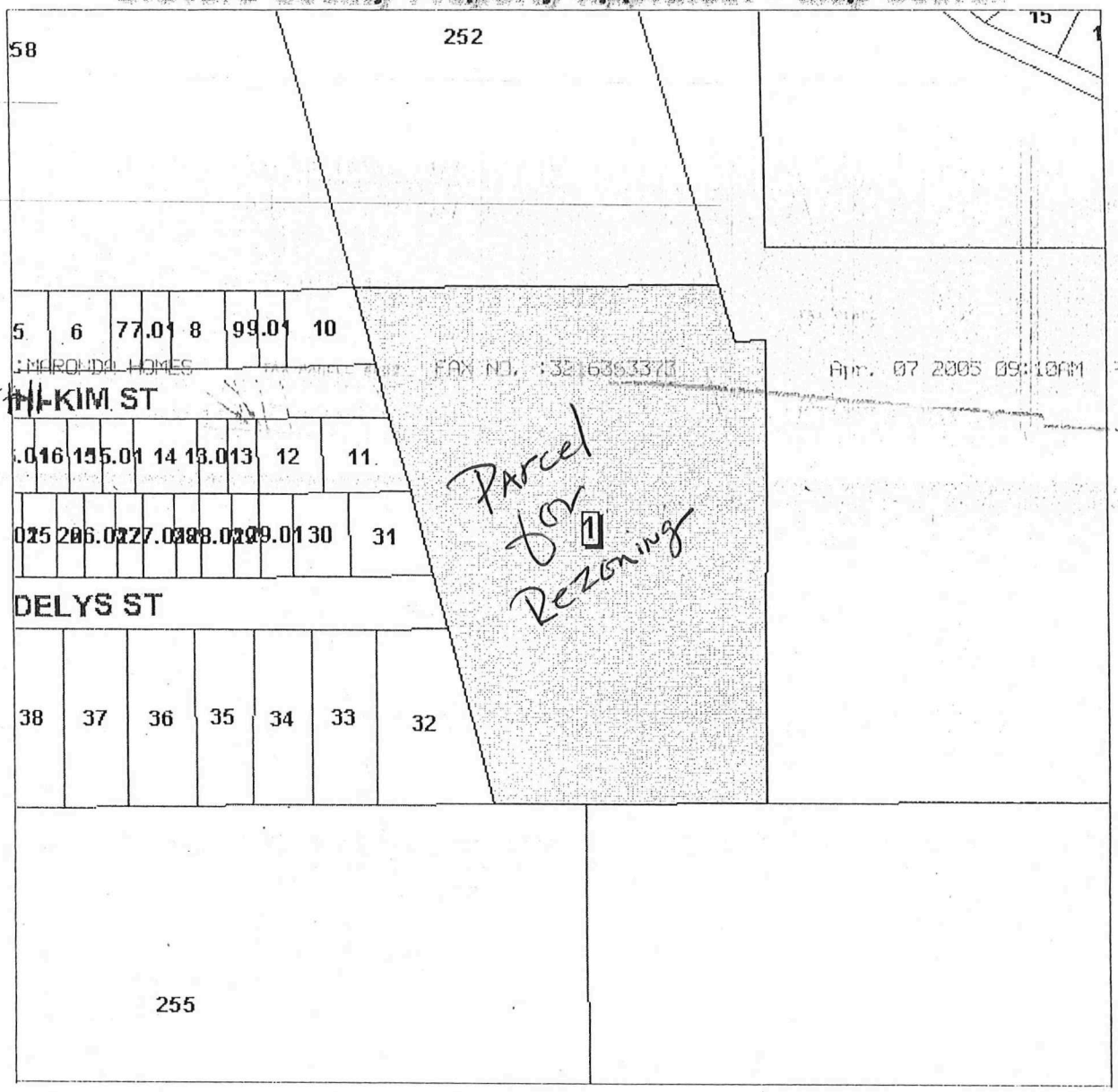
A parcel of land lying in the Northwest ¼ of the Northwest ¼ of Section 30, Township 24 South, Range 36 East, Brevard County, Florida, being more particularly described as follows:

Begin at the Northeast corner of SABAL LAKE ESTATES, UNIT ONE recorded in Plat Book 30, Page 12, of the Public Records of Brevard County, Florida; thence run South 14 degrees 45.50 feet East, along the East line of said SABAL LAKE ESTATES, UNIT ONE, a distance of 678.82 feet to the Southeast corner of said SABAL LAKE ESTATES, UNIT ONE; thence North 89 degrees 48.16 feet East, along the Easterly extension of the South line of said SABAL LAKE ESTATES, UNIT ONE, a distance of 349.51 feet to the Southeast corner of said Northwest ¼ of the Northwest ¼ of Section 30; thence North 00 degrees 19.25 feet East, along the East line of said Northwest ¼ if the Northwest ¼ of Section 30; a distance of 608.68 feet to a point on the South line of lands described in Deed Book 69, Page 62 of said Public Records; thence South 89 degrees 56.33 feet West along said South line, a distance of 40.53 feet to the Southwest corner of said lands; thence North 15 degrees 03.27 feet West, along the west line of said lands, a distance of 49.91 feet to the point of intersection with the Easterly extension of the North line of said SABAL LAKE ESTATES, UNIT ONE; thence South 89 degrees 48.16 feet West, along said Easterly extension a distance of 472.44 feet to the Point of Beginning.

EXHIBIT
A

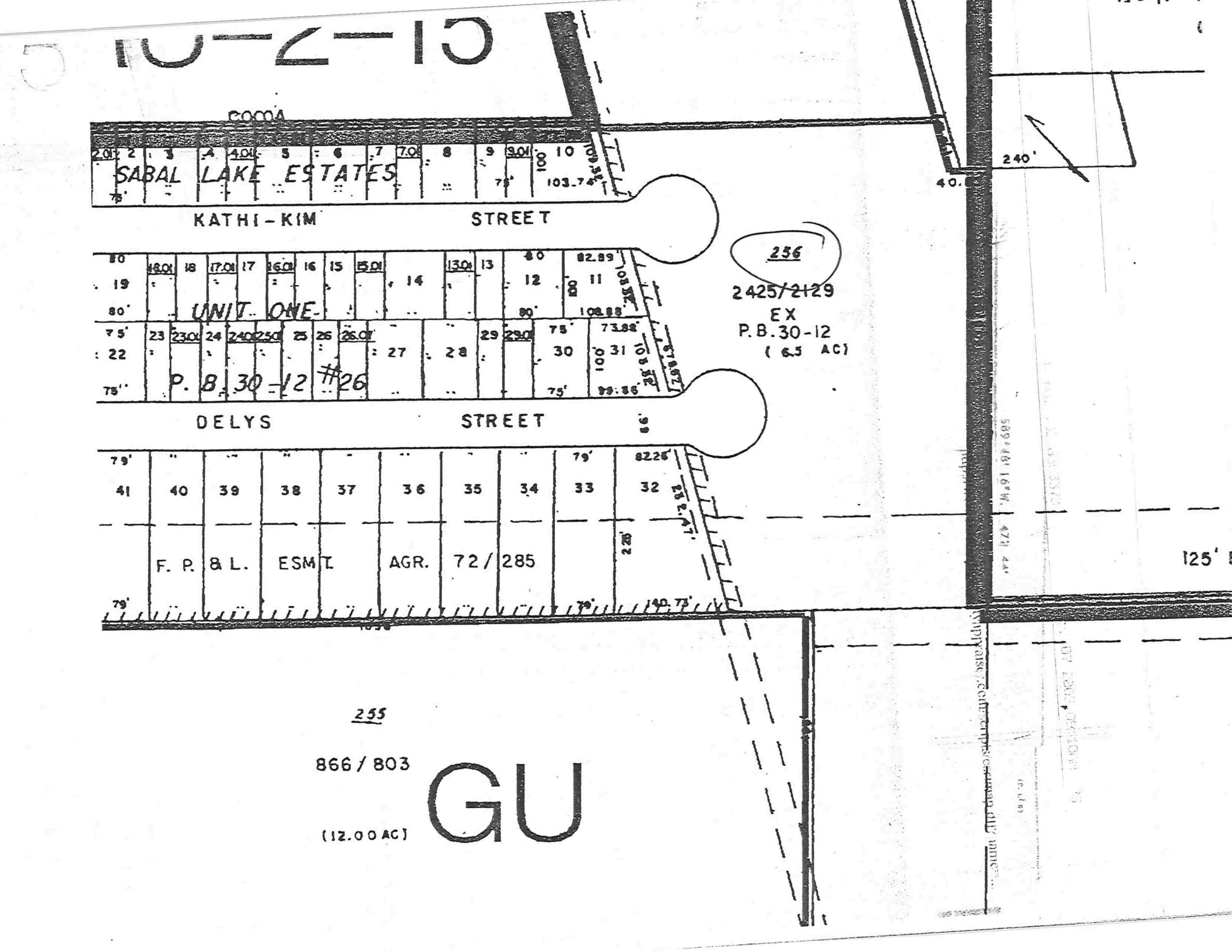
Legend
City of Cocoa
Brevard County
Subject Property
Adjacent Annexation
EXETER DR
ROLLINS DR
COOPER DR
STETSON CIR E
IVY DR
STETSON CT
STETSON DR
STETSON CIR W
KATHI-KIM ST
DELYS ST
LUNAR LAKE CIR
SATURN CT
RANGE RD N

Brevard County Property Appraiser - Map Search

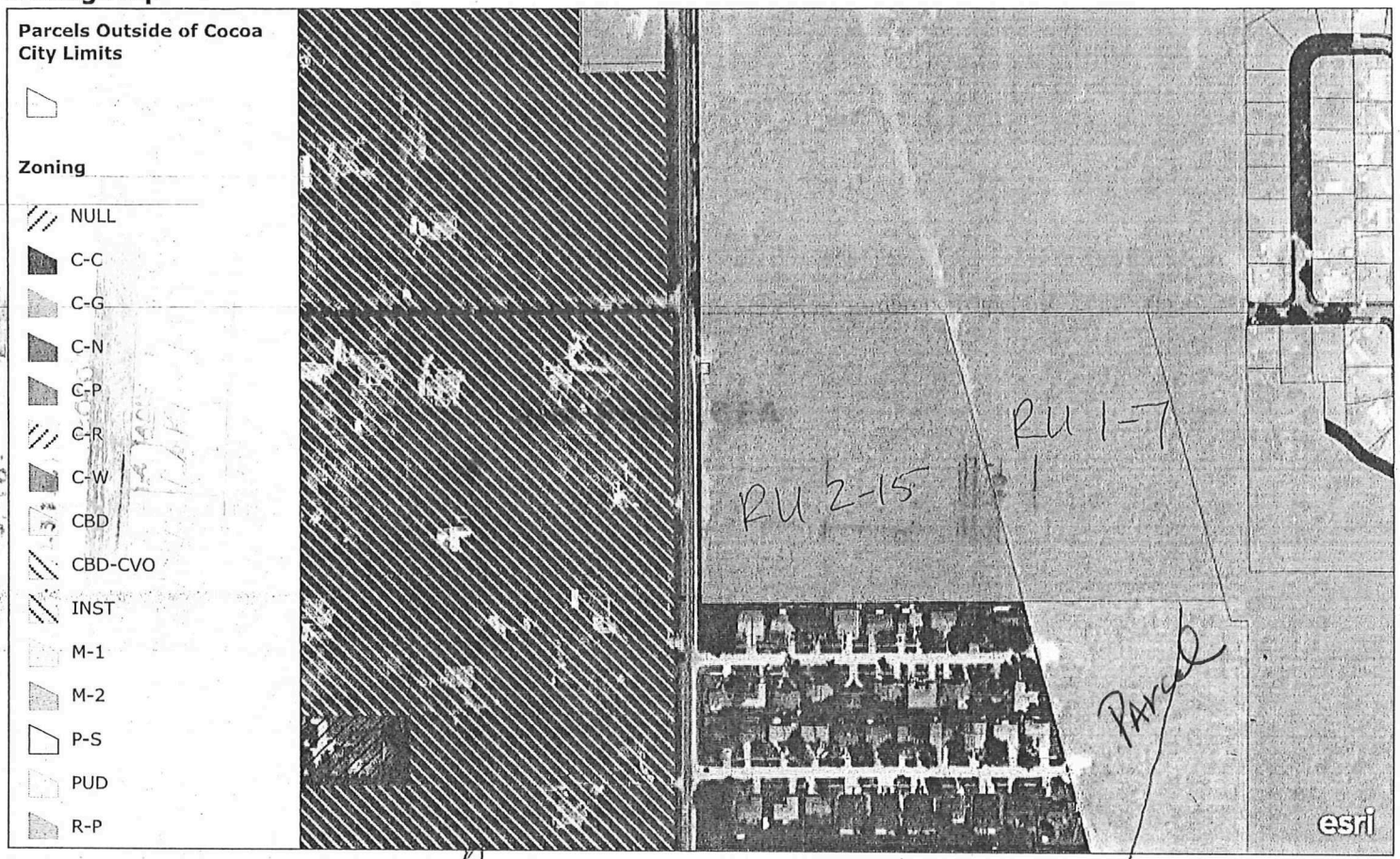


3

5/3/2005 3:41 PM


10-2-15
COMA
SABAL LAKE ESTATES
KATHI-KIM STREET
UNIT ONE
P. B. 30-12 #26
DELYS STREET
256
2425/2129
EX
P.B. 30-12
(6.5 AC)
F. P. & L. ESMT.
AGR.
72/285
255
866/803
(12.00 AC)
GU
240'
125'

Zoning Map



City of Cocoa Zoning within a defined sphere. This map displays four layers: Parcels, defined by the area sphere, the area sphere, zoning within Cocoa City Limits and Cocoa City Limits. The basemap is from open street maps.

State of Florida, USDA FSA, DigitalGlobe, GeoEye

~~RU 2-15~~
RR 1

(1) Rezone to single family
(2) Subdivision plat - pre + final
(3) Building permits

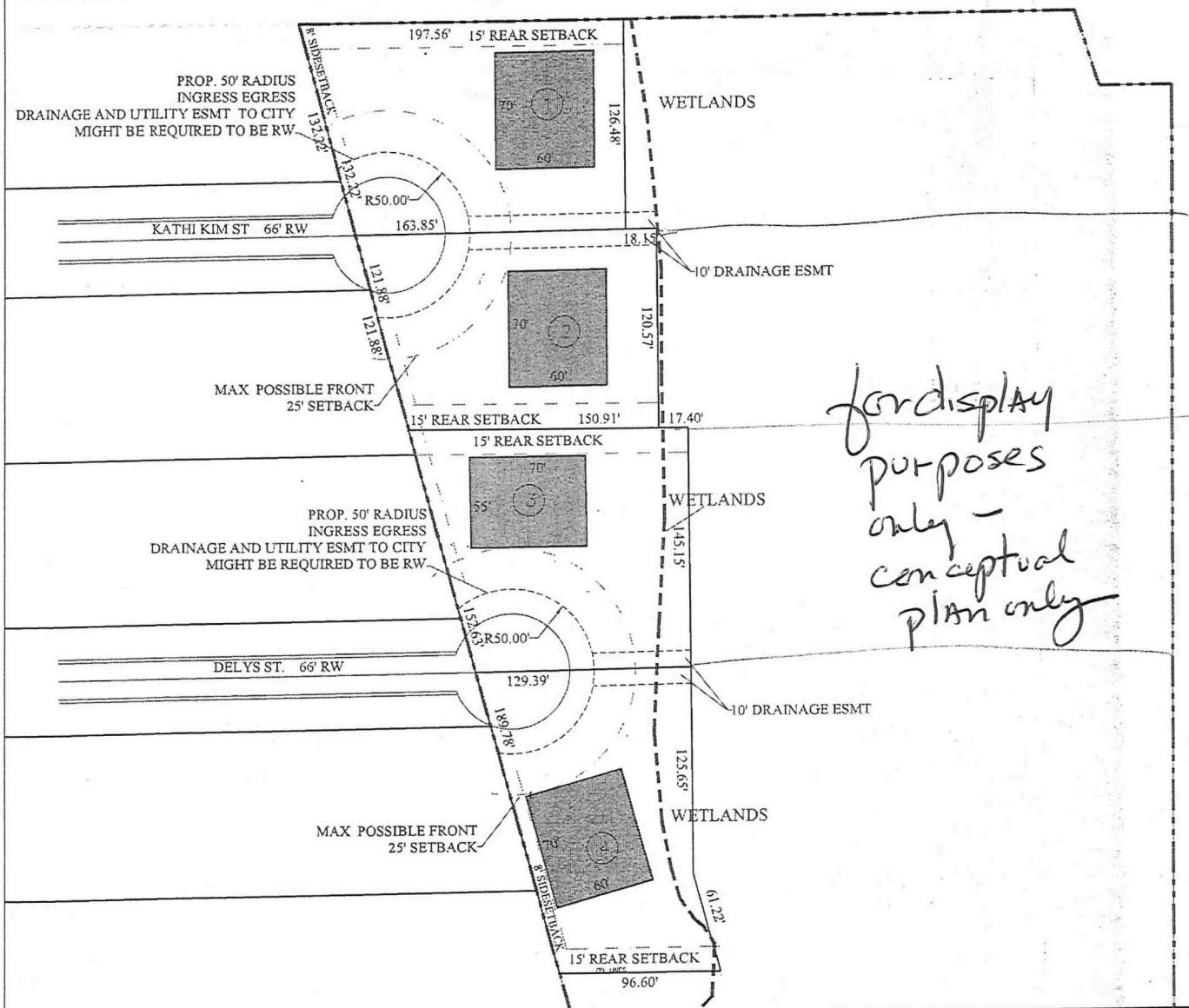
(1) Rezone
done

- RU-1-7 - Basic Zoning

some with townhouses

- Rick will investigate a RU-1-10

(2) Need to be rezoned Cocoa RU 2-1 for duplex up to



for display purposes only - conceptual plan only

allows

FUTURE LANE USE
LOW DENSITY RESIDENTIAL

ZONING: RU-1-7 , MIGHT NEED TO BE REZONE
CITY ZONING MAP SEEMS TO SHOW NO ZONIN

MIN. LOT WIDTH 75'
MIN. LOT DEPTH 100'
SETBACKS:
FRONT: 25'
SIDE. 8'
REAR: 15'

NOTE THAT THE CITY MAY NOT CONSIDER THI
AS LEGAL LOTS SINCE THEY DO NOT HAVE THI
MINIMUM ~~75'~~ OF FRONTAGE ON A ROAD RW

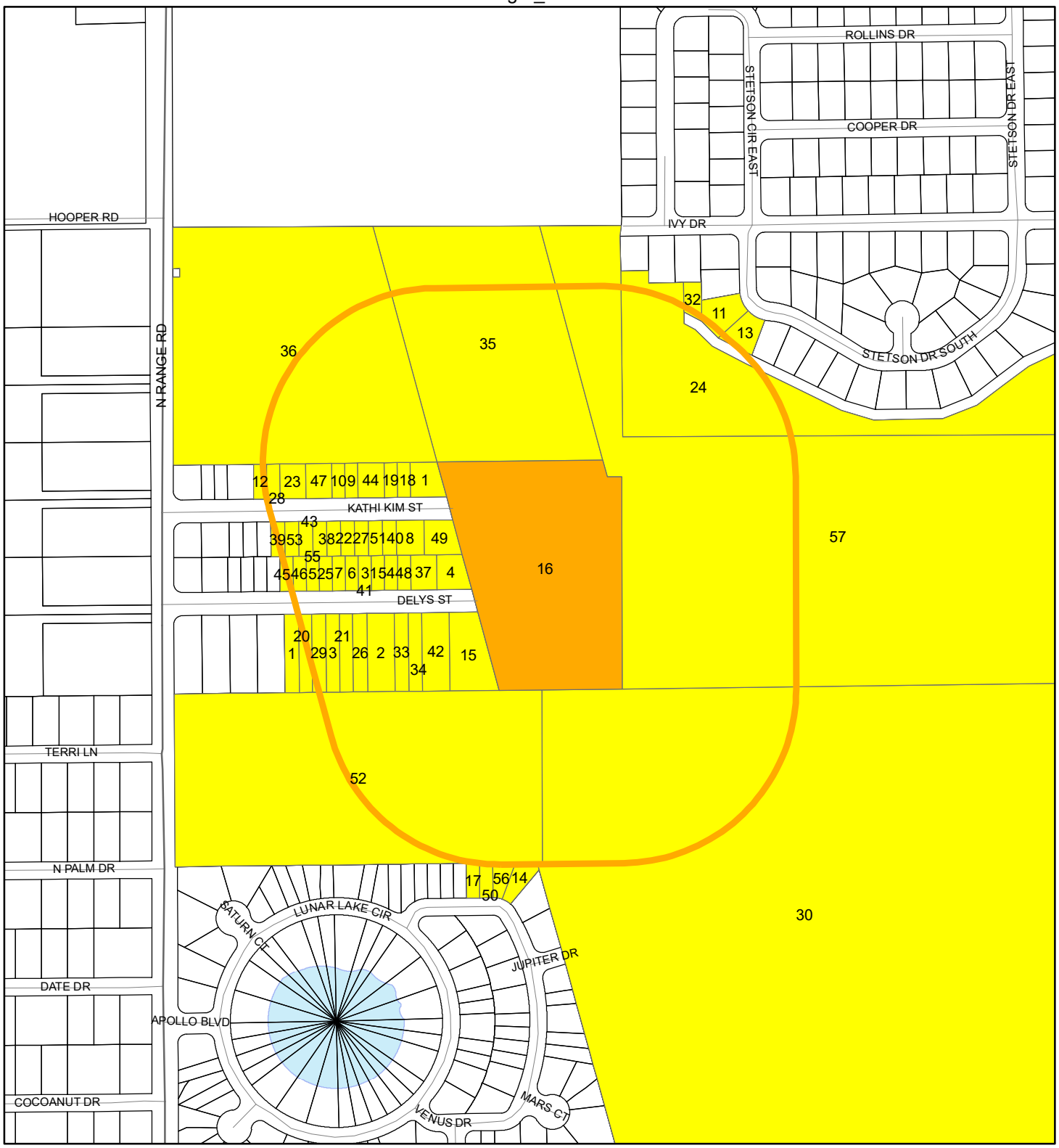
TO DO THAT YOU MIGHT HAVE TO DEDICATE
50' RADIUM CUL DE SAC ROAD RW WHERE THE
50' EASEMENT IS SHOWN

DRAWN: R. KORN REVIEW: R. KORN CHECKED: R. KORN APPROVED: P.C.	11-6-18	R.K. ENGINEERING AND ASSOCIATES OF BREVARD, INC. CONSULTING ENGINEERING AND LAND PLANNING 3206 S. HOPKINS AVE., UNIT 70 TITUSVILLE, FLORIDA 32780 CA #27334 PHONE: (321) 544-7486 EMAIL: rick@rkcivildesign.com	KATHI KIM ST AND DELYS ST. COCOA, FL	CONCEPUTAL LOT LAYOUT

- Presently zoned - RE - Resident Estate
- Land is in City of Cocoa

RADIUS MAP

EDITA REALTY INC
McKnight_2423192



N
W E
S

1:4,800 or 1 inch = 400 feet

Buffer Distance: 500 feet

This map was compiled from recorded documents and does not reflect an actual survey. The Brevard County Board of County Commissioners does not assume responsibility for errors or omissions hereon.

Produced by BoCC - GIS Date: 6/12/2023

- Buffer
- Subject Property
- Notify Property
- Parcels

AUSTIN, DOUGLAS F
AUSTIN, KIMBERLY L
2425 DELYS STREET
COCOA FL 32926-

BAGNELL, KELLY
2441 DELYS ST
COCOA FL 32926-5374

BATES, BRANDON JOSHUA
RIVERA, JESSICA
2402 DELYS ST
COCOA FL 32926-5349

BENTON, JODY JAKES
BENTON, BILLY E JR
4108 13TH AVE S
GREAT FALLS MT 59405-8027

BERRY, BONNIE J
2434 DELYS ST
COCOA FL 32926-

BLACKMON, ARIELUS T
2436 DELYS ST
COCOA FL 32926-5349

BURKES, TAMARA S
2411 KATHI-KIM ST
COCOA FL 32926-

CAULKINS, DANIEL A
1464 WELLINGTON CIR
ROCKLEDGE FL 32955-4321

CAULKINS, DELMAR E
CAULKINS, DONNA R
2430 KATHI KIM ST
COCOA FL 32926-5347

CHAMBERLAIN, HENRY A
CHAMBERLAIN, JESSIE W
1361 S STETSON DR
COCOA FL 32922-5461

CHAMBLISS, WALTER
2454 KATHI KIM ST
COCOA FL 32926-5372

COLLINS, ZANETTA
1357 S STETSON DR
COCOA FL 32922-5461

DAVIS, MELDRICK
719 VENUS DR
COCOA FL 32926-5336

DRIGGERS, CODY ALAN
2401 DELYS ST
COCOA FL 32926-5373

EDITA REALTY INC
1013 ROCKLEDGE DR
ROCKLEDGE FL 32955-2900

FITZ, MARK W
FITZ, KIMBERLY G
1800 OAK DR N
ROCKLEDGE FL 32955-

FORESTER, GLENN
KNOWLES, BRIGITTE
5527 COUNTY RD 121
FT PAYNE AL 35968-

FORESTER, GLENN E
KNOWLES, BRIGITTE K
4005 NATURE LN
COCOA FL 32926-3552

GATELL, DAGMAR
2449 DELYS ST
COCOA FL 32926-5374

GAULDEN, LEONARD
2435 DELYS ST
COCOA FL 32926-5373

GLORIA SMITH HANNAFORD REVOCABLE TRUST
2429 KATHI KIM ST, UNIT W
COCOA FL 32926-5371

GOULD, GREGORY M
2444 -2446 KATHI-KIM ST
COCOA FL 32926-

GRANT, ROBERT D,JR
375 W VENETIAN CT
MERRITT ISLAND FL 32953-4140

GRETH, HOLLY ANN
3249 KENNESAW CT
ORLANDO FL 32826-3552

HENDERSON, PAMELA
2433 DELYS ST
COCOA FL 32926-5373

HOFFMAN, REBECCA LYNNE
2427 KATHI KIM ST
COCOA FL 32926-5371

HOFFMAN, SARAH
TIDD, BRENDAN
2452 KATHI KIM ST
COCOA FL 32926-5372

JAGEL, F KEITH
JAGEL, KIM
2443 DELYS ST
COCOA FL 32926-5374

JAMES L ZUHLKE & CLAIRE A
ZUHLKE REVOCABLE LIVING TRUST
PO BOX 237657
COCOA FL 32923-7657

JAMES, SHARDAE DANYEAL
2426 DELYS ST
COCOA FL 32926-5349

JOHNSTON, ROBERT STANLEY
JOHNSTON, GUINDOLA
860 POINSETTIA AVE
TITUSVILLE FL 32796-3788

JONES, WILLIE
2419 DELYS ST
COCOA FL 32926-5373

JORDAN, MICHAEL DAVID
2417 DELYS STREET
COCOA FL 32926-

KARALI ASSOCIATES LLC
2642 FAKNLAKE TR
ORLANDO FL 32828-

KARALI ASSOCIATES LLC
2642 FAWNLAKE TR
ORLANDO FL 32828-

LACEY, TABETHA
LACEY, DENNIS
2410 DELYS ST
COCOA FL 32926-5349

LATTKE, HILDA S
1346 NELSON CT
ROCKLEDGE FL 32955-5103

MC COY, CHARLENE D
2451 KATHI-KIM ST
COCOA FL 32926-

MCGARITY, DONNIVAN
2419 KATHI KIM ST
COCOA FL 32926-5371

MCGHEE, LILLIE D
MCGHEE, KENNETH B
2428 DELYS ST
COCOA FL 32926-5349

MENENDEZ-BARRERA, MARINA I
2409 DELYS ST
COCOA FL 32926-5373

MUHSHNA, SHAFIQUIL
2437 KATHI KIM ST
COCOA FL 32926-5371

NESMITH, ROBERT
NESMITH, ALICIA
2420 KATHI KIM ST
COCOA FL 32926-5347

PALMER, VICTORIA M
3205 NOTTINGHAM LN
COCOA FL 32926-6609

PALMER, VICTORIA MARIE
3205 NOTTINGHAM LN
COCOA FL 32926-6609

PARKER, MARY P
2436 KATHI KIM ST
COCOA FL 32926-5347

REID, ERIC M
REID, TAMBRA S
1900 WORCHESTER WAY
MERRITT ISLAND FL 32953-2622

RIDOLF, CYNTHIA
2403 KATHI KIM ST
COCOA FL 32926-5371

ROMERO, ESTEBAN JOSE
CERPA, LAURA
110 ISLAND BEACH BLVD
MERRITT ISLAND FL 32952-5016

S FISKE BLVD LAND TRUST
125 E MERRITT ISLAND CSWY,
107-127
MERRITT ISLAND FL 32952-3699

SCHOOL BOARD OF BREVARD COUNTY FL
#1131 SATURN ELEMENTARY ATTN:
ACCOUNTS P
2700 JUDGE FRAN JAMIESON WAY
VIERA FL 32940-6699

SIMMONS, SHAUNI
BATTLE, FRED,III
2445 KATHI KIM ST
COCOA FL 32926-5348

SMITH, HELLEN J
2420 DELYS ST
COCOA FL 32926-5349

THAKKAR, VASANT K
THAKKAR, GITA V TRUSTEES
3805 STARLIGHT AVE
MERRITT ISLAND FL 32953-8044

WILSON, PENNY L
717 VENUS DR
COCOA FL 32926-

YODER, TAD EDWARD
6206 RIVERWALK LN, UNIT 1
JUPITER FL 33458-7907

PAGE 1 OF 1

TYPE OF SURVEY:

☐ BOUNDARY ■ CONSTRUCTION ☐ CONDOMINIUM
☐ ALTA/NSPS ☐ TOPOGRAPHIC ☐ SPECIAL PURPOSE

PURPOSE OF SURVEY (SEE GENERAL NOTES BELOW):

PURCHASE/REFINANCE BOUNDARY SURVEY

BEARING REFERENCE:

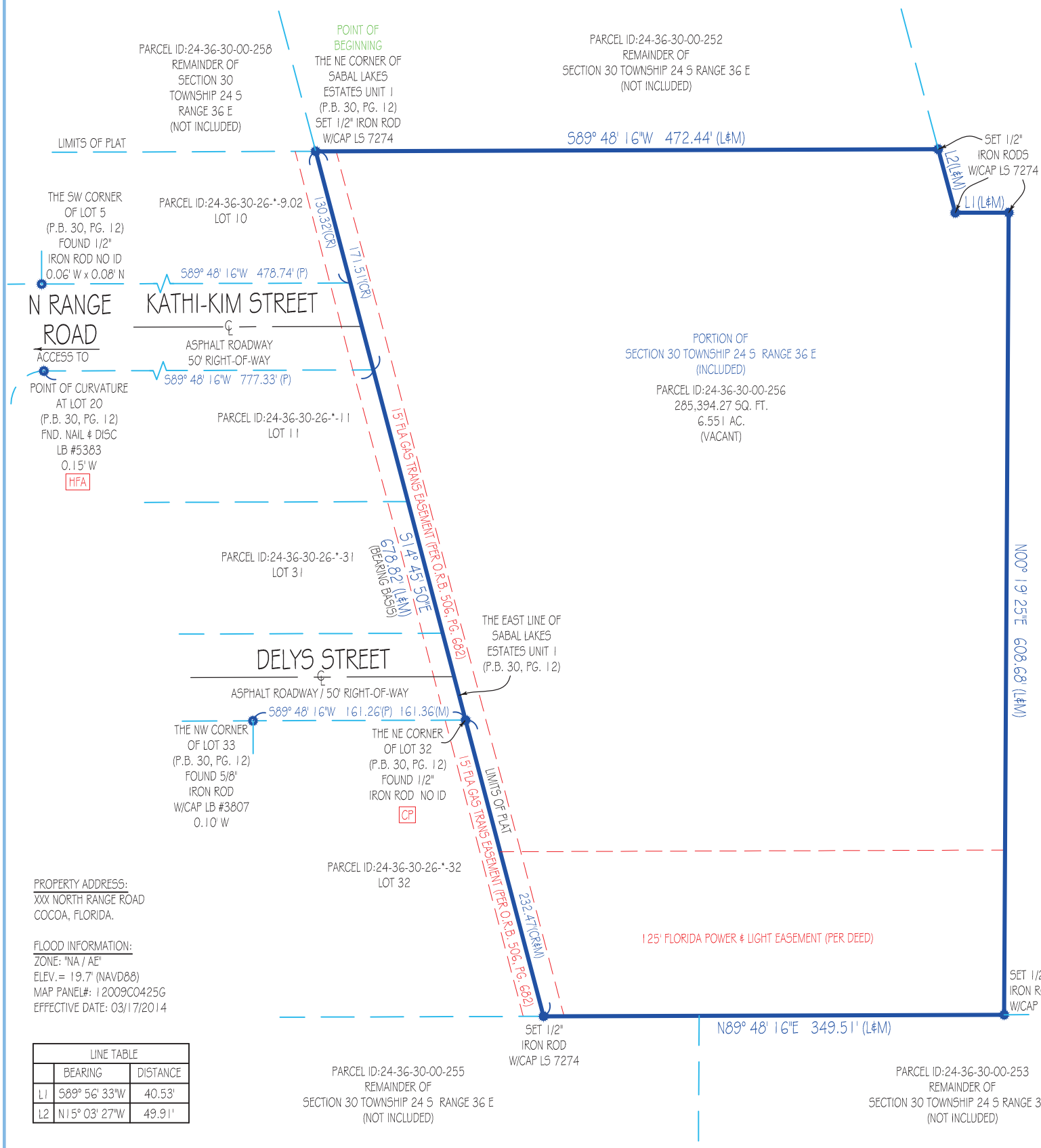
THE EAST LINE OF SABAL LAKES ESTATES UNT 1 AS S 14°45'50" E
AS REFERENCED IN SUBJECT PROPERTY LEGAL DESCRIPTION.
ALL BEARINGS SHOWN HEREON REFERENCED THERETO.

SCALE:1"=100'

CERTIFIED TO
RALPH MCCOIG



AERIAL PHOTOGRAPH
(MAY NOT SHOW LATEST IMPROVEMENTS)
(NOT-TO-SCALE)



LEGAL DESCRIPTION:

A PARCEL OF LAND LYING IN THE NORTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 30, TOWNSHIP 24 SOUTH, RANGE 36 EAST, BREVARD COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS, BEGIN AT THE NORTHEAST CORNER OF "SABAL LAKES ESTATES, UNIT ONE", RECORDED IN PLAT BOOK 30, PAGE 12 OF THE PUBLIC RECORDS OF BREVARD COUNTY, FLORIDA; THENCE RUN S. 14 DEGREES 45'50"E., ALONG THE EAST LINE OF SAID "SABAL LAKES ESTATES, UNIT ONE", A DISTANCE OF 678.82 FEET TO THE SOUTHEAST CORNER OF SAID "SABAL LAKE ESTATES, UNIT ONE"; THENCE N. 89 DEGREES 48'16"E., ALONG THE EASTERLY EXTENSION OF THE SOUTH LINE OF SAID "SABAL LAKE ESTATES, UNIT ONE", A DISTANCE OF 349.51 FEET TO THE SOUTHEAST CORNER OF SAID NORTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 30; THENCE N. 00 DEGREES 19'25"E., ALONG THE EAST LINE OF SAID NORTHWEST 1/4 IF THE NORTHWEST 1/4 OF SECTION 30; A DISTANCE OF 608.68 FEET TO A POINT ON THE SOUTH LINE OF LANDS DESCRIBED IN DEED BOOK 69, PAGE 62 OF SAID PUBLIC RECORDS; THENCE S. 89 DEGREES 56'33"W., ALONG SAID SOUTH LINE, A DISTANCE OF 40.53 FEET TO THE SOUTHWEST CORNER OF SAID LANDS; THENCE N. 15 DEGREES 03'27"W., ALONG THE WEST LINE OF SAID LANDS, A DISTANCE OF 49.91 FEET TO THE POINT OF INTERSECTION WITH THE EASTERLY EXTENSION OF THE NORTH LINE OF SAID "SABAL LAKE ESTATES, UNIT ONE"; THENCE S. 89 DEGREES 48'16"W., ALONG SAID EASTERLY EXTENSION A DISTANCE OF 472.44 FEET TO THE POINT OF BEGINNING.

SUBJECT TO A GAS TRANSMISSION LINE EASEMENT RECORDED IN O.R. BOOK 506, PAGE 682; SUBJECT TO A 125.00 FOOT WIDE FLORIDA POWER AND LIGHT EASEMENT AGREEMENT RECORDED IN O.R. BOOK 72, PAGE 285.

PROPERTY ADDRESS:
XXX NORTH RANGE ROAD
COCOA, FLORIDA.

FLOOD INFORMATION:
ZONE: "NA / AE"
ELEV.= 19.7' (NAVD88)
MAP PANEL#: 12009C0425G
EFFECTIVE DATE: 03/17/2014

LINE TABLE		
	BEARING	DISTANCE
L1	S89° 56' 33"W	40.53'
L2	N15° 03' 27"W	49.91'

"CP" = CONTROLLING POINT (POINT OF ROTATION) "HFA" = HELD FOR ALIGNMENT - ALL OTHER MONUMENTATION AND IMPROVEMENTS RELATIVE THERETO

Platted Easements & Notable Conditions (unplatted easements also listed if provided): IF APPLICABLE, RECIPIENTS OF THIS SURVEY SHOULD REVIEW THE POSITION OF ANY FENCE LINES SHOWN AND THEIR RELATIONSHIP TO THE BOUNDARY LINE.

- 15' FLORIDA GAS TRANSMISSION EASEMENT ALONG WESTERLY BOUNDARY LINE OF SUBJECT LOT.
- 125' FLORIDA POWER & LIGHT EASEMENT ALONG SOUTHERLY BOUNDARY LINE OF SUBJECT LOT.
- 15' FLORIDA GAS TRANSMISSION EASEMENT ADJACENT TO WESTERLY BOUNDARY LINE OF SUBJECT LOT.

This survey has been issued by the
following Landtec Surveying office:
700 West Hillsboro Boulevard, Suite 4-100
Deerfield Beach, FL 33441
Office: (561) 367-3587
Fax: (561) 465-3145
www.Landtecsurvey.com

ABBREVIATION LEGEND (SOME ITEMS IN LEGEND MAY NOT APPEAR ON DRAWING):

A OR AL = ARC LENGTH	EL OR ELEV = ELEVATION	PRC = POINT OF REVERSE CURVE	M = MEASURED	WM = WATER METER
C/O = CLEANOUT	P = PLAT	PT = POINT OF TANGENCY	OHC = OVERHEAD CABLE	WV = WATER VALVE
CA = CENTRAL ANGLE	PC = POINT OF CURVE	EM = ELECTRIC METER	QTR = QUARTER	
CATV = CABLE TV RISER	PCC = POINT OF COMPOUND	F.F.E. = FINISHED FLOOR ELEV.	R = RADIUS	
CF = CALCULATED FROM FIELD	CURVE	FIR = FOUND IRON ROD	RNG = RANGE	
CH = CHORD DISTANCE	PH = POOL HEATER	FN = FOUND NAIL	SEC = SECTION	
CONC. = CONCRETE	PI = POINT OF INTERSECTION	FND = FOUND	TR = TELEPHONE RISER	
CR = CALCULATED FROM RECORD	POB = POINT OF BEGINNING	G.F.F.= GARAGE FINISHED FLOOR	TWP = TOWNSHIP	
DE = DRAINAGE EASEMENT	POC = POINT OF COMMENCEMENT	L= LEGAL DESCRIPTION	UE = UTILITY EASEMENT	
	PP = POOL PUMP		UP = UTILITY POLE	

SYMBOLS (SOME ITEMS IN LEGEND MAY NOT APPEAR ON DRAWING - NOT TO SCALE):

= UTILITY POLE, = LIGHT POLE, = CATCH BASIN, = FIRE HYDRANT, = MANHOLE, = WATER VALVE, ☐WM = WATER METER, = WELL, = CENTER LINE, = PARTY WALL, = AIR CONDITIONER, = SEPTIC LID, X = ELEV. SHOT, = HANDICAP PARKING SPACE, = SEC. QTR. CORNER, = SECTION CORNER

LINETYPES: BOUNDARY, BUILDING, EASEMENT, CHAIN LINK FENCE, WOOD FENCE, PLASTIC FENCE, OVERHEAD CABLE

GENERAL NOTES:

1. THIS SURVEY IS BASED UPON RECORD INFORMATION PROVIDED BY CLIENT. NO SPECIFIC SEARCH OF THE PUBLIC RECORD HAS BEEN MADE BY THIS OFFICE UNLESS OTHERWISE NOTED.
2. AS INDICATED ABOVE, UNDER "PURPOSE OF SURVEY", IF THIS SURVEY HAS BEEN PREPARED FOR A PURCHASE OR REFINANCE, ITS SCOPE IS LIMITED TO THE DETERMINATION OF TITLE DEFICIENCIES, AND IS NOT INTENDED FOR USE IN DESIGN OR CONSTRUCTION PURPOSES. LANDTEC SURVEYING ASSUMES NO RESPONSIBILITIES FOR ERRORS RESULTING FROM FAILURE TO ADHERE TO THIS CLAUSE.
3. ANY FENCES SHOWN HEREON ARE ILLUSTRATIVE OF THEIR GENERAL POSITION ONLY. FENCE TIES SHOWN ARE TO GENERAL CENTERLINE OF FENCE. THIS OFFICE WILL NOT BE RESPONSIBLE FOR DAMAGES RESULTING FROM THE REMOVAL OF, OR CHANGES MADE TO, ANY FENCES UNLESS WE HAVE PROVIDED A SURVEY SPECIFICALLY LOCATING SAID FENCES FOR SUCH PURPOSES. DETERMINATION OF FENCE POSITIONS SHOULD BE BASED SOLELY ON THEIR PHYSICAL RELATIONSHIP TO THE MONUMENTED BOUNDARY LINES.
4. GRAPHIC REPRESENTATIONS MAY HAVE BEEN EXAGGERATED TO MORE CLEARLY ILLUSTRATE MEASURED RELATIONSHIPS - DIMENSIONS SHALL HAVE PRECEDENCE OVER SCALED POSITIONS.
5. UNDERGROUND IMPROVEMENTS HAVE NOT BEEN LOCATED EXCEPT AS SPECIFICALLY SHOWN.
6. ELEVATIONS ARE BASED UPON NATIONAL GEODETIC VERTICAL DATUM (N.G.V.D. 1929) OR NORTH AMERICAN VERTICAL DATUM (N.A.V.D. 1988) AS SHOWN ABOVE.
7. ALL BOUNDARY AND CONTROL DIMENSIONS SHOWN ARE FIELD MEASURED AND CORRESPOND TO RECORD INFORMATION UNLESS SPECIFICALLY NOTED OTHERWISE.
8. ANY CORNERS SHOWN AS "SET" HAVE EITHER BEEN SET ON THE DATE OF FIELD WORK, OR WILL BE SET WITHIN 2 BUSINESS WEEKS OF SAID DATE AND ARE IDENTIFIED WITH A CAP MARKED LS (LICENSED SURVEYOR) #7274.

Job Nr: 181383-CE | Date of Field Work : 07/26/2023 | Drawn by: E.I.

I HEREBY CERTIFY THAT THIS SURVEY MEETS THE STANDARDS OF PRACTICE AS OUTLINED IN CHAPTER 5J-17.051 & 5J-17.052 OF THE FLORIDA ADMINISTRATIVE CODE, PURSUANT TO SECTION 472.027, FLORIDA STATUTES, AND THAT THE ELECTRONIC SIGNATURE AND SEAL HEREON MEETS PROCEDURES AS SET FORTH IN CHAPTER 5J-17.062. PURSUANT TO SECTION 472.025, FLORIDA STATUTES.

SIGNATURE _____
DATE: 8-1-2023
PABLO ALVAREZ - PROFESSIONAL SURVEYOR AND MAPPER
FLORIDA REGISTRATION NO. 7274 (NOT VALID WITHOUT THE SIGNATURE AND ORIGINAL RAISED SEAL OR THE ELECTRONIC SEAL OF THE FLORIDA LICENSED SURVEYOR AND MAPPER SHOWN ABOVE)

Elevations, if shown:

Benchmark: _____
Benchmark Elev.: _____
Benchmark Datum: _____
Elevations on Drawing are in:
N.G.V.D.29 ☐ N.A.V.D.88 ☐

Revisions:	

PRINTING INSTRUCTIONS:
WHEN PRINTING THIS PDF IN ADOBE. SELECT "ACTUAL SIZE" TO ENSURE CORRECT SCALING.
DO NOT USE "FIT".

LANDTEC SURVEYING and Lien

LICENSED BUSINESS No. 8507



Please contact us with changes or cancellations as soon as possible, otherwise no further action needed.

PUBLICATION	TOLL-FREE	Local #	Email
Florida Today	888-516-9220	321-242-3632	BRELegals@gannett.com

Customer: CITY OF COCOA - TE

Address: 65 STONE ST
COCOA FL 32922
USA

Ad No.: 0005784978

Pymt Method Invoice

Order Amount 408.63

Run Times: 1

No. of Affidavits: 1

Run Dates: 08/01/23

Text of Ad:

Ad#5784978 08/01/2023

CITY OF COCOA
NOTICE OF PUBLIC HEARING
NOTICE IS HEREBY GIVEN THAT
THE PLANNING & ZONING BOARD/
LOCAL PLANNING AGENCY
AND THE COCOA CITY COUNCIL
PROPOSE TO CONSIDER
THE FOLLOWING:
COMPREHENSIVE PLAN
TEXT AMENDMENTS and
ZONING MAP AMENDMENTS

PZ 23-02100007 Vacant Lot N Range Road Zoning Map Amendment | Ordinance 15-2023

A. AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA; AMENDING THE OFFICIAL ZONING MAP DESIGNATION OF ONE (1) PARCEL OF REAL PROPERTY, TOTALING 6.61 ACRES, MORE OR LESS, AND GENERALLY LOCATED EAST OF THE INTERSECTION OF NORTH RANGE ROAD AND KATHI KIM STREET, AND WEST OF CLEARLAKE ROAD IN COCOA, FLORIDA, MORE PARTICULARLY DEPICTED AND LEGALLY DESCRIBED ON EXHIBIT "A" ATTACHED HERETO, FROM BREVARD COUNTY MEDIUM-DENSITY MULTIPLE--FAMILY RESIDENTIAL (RU-2-10) TO CITY OF COCOA MULTIPLE-FAMILY DWELLING (RU-2-15); PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS, SEVERABILITY, AND AN EFFECTIVE DATE. Tax Parcel ID 24-36-30-00-256.

PZ 23-00500004 915 Florida Ave Comp Plan Text Amendment | Ordinance No. 17-2023

B. AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA, ADOPTING A LARGE SCALE COMPREHENSIVE PLAN TEXT AMENDMENT; AMENDING A POLICY IN THE FUTURE LAND USE ELEMENT AUTHORIZING THE CITY COUNCIL TO APPROVE BY DEVELOPMENT AGREEMENT RESIDENTIAL DENSITIES OF UP TO 125 DWELLING UNITS PER ACRE RELATED TO VERTICAL MIXED-USE PROJECTS; EXPANDING THE VERY LIMITED GEOGRAPHICAL AREA TO WHICH THE POLICY APPLIES TO INCLUDE A PARCEL OF CITY-OWNED LAND GENERALLY LOCATED SOUTHWEST OF THE INTERSECTION OF ROSA L. JONES DRIVE AND FLORIDA AVENUE AND WHICH IS MORE PARTICULARLY DESCRIBED HEREIN BY PARCEL INFORMATION AND MAP THAT CONSISTS OF APPROXIMATELY 4.32 ACRES, MORE OR LESS, AND IS DESIGNATED MIXED-USE FUTURE LAND USE ON THE FUTURE LAND USE MAP AND WHICH IS DESIGNATED SOUTH END (SE) SUBDISTRICT WITH A COMMERCIAL/MIXED-USE LARGE (CL) BUILDING TYPE ON THE COCOA WATERFRONT OVERLAY DISTRICT REGULATING PLAN; REQUIRING A DEVELOPMENT AGREEMENT BY THE CITY COUNCIL TO APPROVE SUCH PROJECTS ON SUCH REAL PROPERTY UNDER CERTAIN TERMS AND CONDITIONS DEEMED NECESSARY AND ACCEPTABLE TO THE CITY COUNCIL; FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLU-

TIONS, INCORPORATION INTO THE COMPREHENSIVE PLAN, SEVERABILITY, AND AN EFFECTIVE DATE, AND LEGAL STATUS OF THE PLAN AMENDMENT.

PLANNING & ZONING BOARD/ LOCAL PLANNING AGENCY PUBLIC HEARING WILL BE HELD ON August 16, 2023

CITY COUNCIL 1st PUBLIC HEARING WILL BE HELD ON August 22, 2023

ALL HEARINGS WILL TAKE PLACE AT 6:00 P.M. OR SOON THEREAFTER IN THE COCOA CITY HALL COUNCIL CHAMBERS LOCATED AT 65 STONE STREET, COCOA, FL

General Notice Information:

This is a public meeting. Interested parties are hereby advised that they may appear at said meeting and be heard. The facility wherein this public meeting will be held is accessible to the physically handicapped. In accordance with the Americans With Disabilities Act, persons needing assistance to participate in any of these proceedings should contact the City Clerk of the City of Cocoa, listed below, at least 48 hours prior to the meeting: Carie Shealy, City Clerk, 65 Stone Street, Cocoa, by telephone at (321) 433-8484 or via email at cshealy@cocoafl.org.

Pursuant to Section 286.0105, Florida Statutes, the City hereby advises the public that if a person decides to appeal any decision made by the BOA, P&Z Board/LPA or City Council with respect to any matter considered at its meeting or hearing, that person will need a record of the proceedings and for such purpose, affected persons may need to assure that a verbatim record of the proceedings is made, and such record shall include the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for the introduction or admission into evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals otherwise not allowed by law.

The BOA, PZ Board/LPA and City Council reserve the right to continue or postpone hearings to a date certain without re-advertising.

Public Participation Information:

Members of the public may view the meeting agenda, ordinances, project applications, supporting documents, and staff reports on the City's website at the following link prior to attending or commenting:

• City of Cocoa meeting calendar at https://cocoa.legistar.com/Calendar.aspx

Documents pertaining to the above may also be inspected at the Community Services Department, between 8:00 a.m. and 5:00 p.m., Monday through Friday, or by phoning (321) 433-8451.

Interested persons may submit their written comments or questions prior to the meeting through Email at meetings@cocoafl.org, or via E-comments through the online agenda at the link above. Any electronic comments submitted will be made part of the meeting record.

Viewing In Real Time. Interested persons are encouraged to view and listen to the hearings live by accessing the meetings at the following internet address:

• City of Cocoa meeting calendar at https://cocoa.legistar.com/Calendar.aspx

However, the City is not responsible for technical difficulties that may occur while attempting to view or listen to the meeting on the internet.

Legislation Details (With Text)

File #:	23-517	**Version:**	1	**Name:**	
Type:	Agenda			**Status:**	Agenda Ready
File created:	8/17/2023			**In control:**	City Council
On agenda:	8/22/2023			**Final action:**	
Title:	Pass on FIRST READING Ordinance 16-2023 of a Land Development Code Amendment to amend the list of permitted uses related to restaurants in the M-2 District. (Community Services Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	Ordinance No. 16-2023.pdf Exhibit A - Zoning Map Pint & Pistol.pdf Exhibit B - FLU Map Pint & Pistol.pdf Exhibit C - Application Pint & Pistol.pdf Exhibit D - Ordinance 04-2019 (Amending Appendix A_ Indoor Shooting Ranges).pdf Exhibit E - Affidavit Display Legal Ad P&Z Aug 16.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: August 17, 2023
Agenda Date: August 22, 2023
Prepared By: Charlene Neuterman, Community Services Director
Through: Stockton Whitten, City Manager
Requested Action:
Pass on **FIRST READING** Ordinance 16-2023 of a Land Development Code Amendment to amend the list of permitted uses related to restaurants in the M-2 District.

BACKGROUND:

The applicant, Mr. Robert B. Scale, of Pint & Pistol, LLC, has requested the City amend the Land Development Code (LDC) as it relates to restaurants in the M-2 Zoning District to allow restaurants in the district to serve liquor. Currently, restaurants in the M-2 Zoning District may only serve beer and wine. Pint & Pistol currently operates at 2911 Oxbow Cir, Cocoa, FL 32926, as a shooting range with restaurant that serves beer and wine. The applicant wishes to also serve liquor as part of the restaurant use.

Future Land Use Designation: Current: IND, Industrial
Zoning District: Current: M-2, Manufacturing and Industrial District
Existing Land Use: Pint & Pistol Shooting Range and Restaurant
Council District: District 3 - Councilmember Dyal
Legal Ad Date: August 1, 2023

Overview of Surrounding Area:

	Future Land Use Designations	Zoning Districts	Land Uses
North	IND, Industrial	M-2, Manufacturing and Industrial District	Vacant Industrial Land
South	IND, Industrial	M-2, Manufacturing and Industrial District	Light Manufacturing
East	IND, Industrial	M-2, Manufacturing and Industrial District	Vacant Industrial Land
West	RES 1:2.5 Residential (1 unit per 2.5 acres)	Brevard County GU, General Use	Single-Family Residences

I. Staff Analysis

Pursuant to Appendix A, Zoning, Article XXI, Amendment, Section 1(G)(2), the planning board shall consider and study:
a. The need and justification for the change.
b. The relationship of the proposed amendment to the purposes and objectives of the comprehensive planning program and to the comprehensive plan, with appropriate consideration as to whether the proposed change will further the purposes of this zoning code and other codes, regulations, and actions designed to implement the comprehensive plan.

Need and justification for the change.

Restaurants are currently allowed in the following districts:

- C-N, Neighborhood Commercial, with the following conditions:
    - Outdoor entertainment shall be prohibited;
    - The restaurant shall be required to close no later than 10:00 PM on Sunday through Thursday and no later than 12:00 AM on Friday and Saturday; and
    - Walls and/or opaque vegetative screening buffers shall be required between the restaurant and adjacent properties with residential zoning designations.
- C-G, General Commercial, with the same restrictions as C-N noted above.
- CBD, Central Business District, by right with no additional restrictions.
- C-C, Core Commercial District, with bars and lounges allowed only as an accessory use to restaurant.
- PUD, Planned Unit Development, with the following conditions:
    - Outdoor entertainment shall be prohibited;
    - The restaurant shall be required to close no later than 10:00 PM on Sunday through Thursday and no later than 12:00 AM on Friday and Saturday; and
- UMD, Urban Mixed-Use District, including the sale and service of alcoholic beverages for on-site consumption.

The M-2, Manufacturing and Industrial District, allows for the following limited commercial uses:

1. Retail sales of carpet, tile, pool, furniture, construction products or materials sold directly to the end user (builder, installer, or homeowner).
2. Restaurants located within one (1) principal structure, *including the sale of beer and wine for on-site consumption only*, with a minimum three thousand (3,000) linear feet spacing requirement between restaurant uses as measured between the nearest property lines. This distance requirement shall not apply if the proposed restaurant is part of a master planned industrial park and the restaurant is located within four hundred (400) feet of Grissom Parkway.
3. Business service establishments.
4. Veterinary hospitals, clinics, and animal boarding facilities.
5. Indoor shooting ranges, with ancillary retail sales and restaurant subject to the requirements of subsection (A)(12)(d)2. of this section, shall be permitted with the following conditions:
    a. All firing shall take place within a completely enclosed building.
    b. Site plan applications for the development of an indoor shooting range shall include a plan by a Florida registered engineer demonstrating that the building is soundproof and appropriately designed for such use.

The applicant wishes to modify Section 2, as shown above, to strike “including the sale of beer and wine for on-site consumption only”. By doing so, the applicant would be able to sell beer, wine, and liquor. The applicant and any future restaurant in M-2 would still be required to follow all Florida Division of Alcoholic Beverages and Tobacco licensing requirements, as well as separation requirements from schools and other sensitive uses as outlined by the Florida Statutes. In accordance with App. A, Zoning, Article XIII, Section 20, Alcoholic Beverages, the sale of alcoholic beverages for on-premise consumption is allowed as an accessory use where the restaurant has seating accommodations for at least 40 persons, excluding seats or stools in a bar or lounge area, and has a kitchen to prepare and serve meals when open for business.

Given that the M-2 zoning district is the only zoning district to specifically detail the types of alcohol that may be sold, this revision will make the language more consistent with the other zoning categories that allow for restaurants. In addition, the City has been supportive of the Applicant’s business by supporting and approving other, similar code amendments. This amendment will continue that trend and may allow for other service-based industry uses to occur in the M-2 zoning district.

Relationship of the proposed amendment to the purposes and objectives of the comprehensive planning program and to the comprehensive plan.

This request relates to both Goal 1.1 and Objective 1.1.1 of the Future Land Use Element:

GOAL 1.1: Create and maintain a broad range of land use activities that maximize the City's potential as a growth center while protecting the public health, safety, welfare, and appearance through the thoughtful planned use and development of the land and public facilities.

Objective 1.1.1: Future Land Use Categories Established. The City hereby establishes land use categories and a Future Land Use Map (FLUM) that provide for compatible and coordinated land uses, allowing for the protection of natural and historic resources as well as maximizing economic

development opportunities.

By being allowing a mixture of appropriate commercial uses and providing for flexibility within the administration of those uses, the City is providing for a broad range of land use activities, as well as maximizing economic development opportunities.

Figure FLU-1 of the FLU Element continues to be met as the subject property will continue to comply with the overlying FLU designation of IND, Industrial. Additionally, Policy 1.1.2.10 (B) states:

Commercial and office uses that are complementary to and support industrial development and operations may be permitted within industrial designated areas.

The applicant was able to take advantage of these policies by opening his facility within the M-2 district, as allowed by the Comprehensive Plan and Land Development Code. This code amendment will expand the implementation of this policy.

Staff recommends approval of this Ordinance to move to 2nd reading.

STRATEGIC PLAN CONNECTION:

N/A

BUDGETARY IMPACT:

PREVIOUS ACTION:

Approval Ordinance 04-2019 to allow indoor shooting ranges as a permitted use subject to certain conditions, including ancillary retail sales and restaurant in the M-2 (Manufacturing and Industrial) Zoning District on May 8, 2019.

Planning & Zoning recommended approval at the August 16, 2023 meeting.

RECOMMENDED MOTION:

Pass on **FIRST READING** Ordinance 16-2023 of a Land Development Code Amendment to amend the list of permitted uses related to restaurants in the M-2 District.

ORDINANCE NO. 16-2023

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA; AMENDING APPENDIX A, ARTICLE XI, SECTION 19, OF THE ZONING ORDINANCE OF THE CITY OF COCOA TO AMEND THE LIST OF PERMITTED USES RELATED TO RESTAURANTS IN THE M-2 DISTRICT; PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS, INCORPORATION INTO THE CODE, SEVERABILITY, AND AN EFFECTIVE DATE.

WHEREAS, the City of Cocoa is granted the authority, under § 2(b), Article VIII, of the State Constitution, to exercise any power for municipal purposes, except when expressly prohibited by law; and

WHEREAS, the City currently allows restaurants as a permitted use in the M-2, Manufacturing and Industrial, District, subject to multiple conditions including that restaurants may only serve beer and wine for on-site consumption; and

WHEREAS, the City desires to amend Appendix A, Article XI, Section 19, of the Zoning Ordinance to remove the condition placed on restaurants in the M-2 District which restricts alcohol sales to beer and wine only, and to allow instead for restaurants in the M-2 district to serve liquor as well as beer and wine; and

WHEREAS, the City intends for the conditions placed on restaurants in the M-2 District, other than those related to the types of alcohol which may be served for on-site consumption, to remain unchanged; and

WHEREAS, the City Council of the City of Cocoa, Florida, hereby finds this Ordinance to be in the best interests of the public health, safety, and welfare of the citizens of Cocoa.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COCOA HEREBY ORDAINS, AS FOLLOWS:

Section 1. **Recitals.** The foregoing recitals are hereby fully incorporated herein by reference as legislative findings of the City Council of the City of Cocoa.

Section 2. **Code Amendment.** The City of Cocoa Code of Ordinances Appendix A, Zoning, Article XI, Section 19, is hereby amended as follows: (underlined type indicates additions and ~~strikeout~~ type indicates deletions, while asterisks (* * *) indicate a deletion from this Ordinance of text existing in Appendix A, Article XI, Section 19. It is intended that the text in Appendix A, Article XI, Section 19, denoted by the asterisks and set forth in this Ordinance shall remain unchanged from the language existing prior to the adoption of this Ordinance):

* * *

APPENDIX A – ZONING

* * *

ARTICLE XI. – SCHEDULE OF DISTRICT REGULATIONS

* * *

Sec. 19. – District and intent – M2 Manufacturing and Industrial District

* * *

(A) PRINCIPAL USES AND STRUCTURES. The following uses and structures are permitted for any use or group of uses that are developed, either separately, or as a unit with certain site improvements shared in common:

* * *

(11) Limited commercial uses, as identified in this section, shall be permitted with the following conditions:

a. Commercial uses shall only be located on property having a minimum of one hundred fifty (150) feet of frontage along Grissom Parkway.

b. Commercial uses shall only be located within four hundred (400) feet of Grissom Parkway, as measured from the right-of-way line. All on-site commercial-related improvements, such as retention, parking, loading/unloading, etcetera, shall be contained within this four hundred (400) foot area. Retention areas may be provided outside of the four hundred (400) foot requirement if the proposed commercial use is part of a master planned industrial park with an associated retention system.

c. Commercial uses shall have no outdoor storage or display.

d. Commercial uses shall be limited to:

* * *

2. Restaurants located within one (1) principal structure~~, including the sale of beer and wine for on-site consumption only,~~ with a minimum three thousand (3,000) linear feet spacing requirement between restaurant uses as measured between the nearest property lines. This distance requirement shall not apply if the proposed restaurant is part of a master planned industrial park and the restaurant is located within four hundred (400) feet of Grissom Parkway.

* * *

Section 3. **Repeal of Prior Inconsistent Ordinances and Resolutions.** All prior inconsistent ordinances and resolutions adopted by the City Council, or parts of prior ordinances and resolutions in conflict herewith, are hereby repealed to the extent of the conflict.

Section 4. **Incorporation Into Code.** This Ordinance shall be incorporated into the City Code of the City of Cocoa and any section or paragraph, number or letter, and any heading may be changed or modified as necessary to effectuate the foregoing. Grammatical, typographical, and like errors may be corrected and additions, alterations, and omissions not affecting the construction or meaning of this Ordinance and the City Code may be freely made.

Section 5. **Severability.** If any section, subsection, sentence, clause, phrase, word or provision of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, whether for substantive, procedural, or any other reason, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this Ordinance.

Section 6. **Effective Date.** This Ordinance shall become effective immediately upon adoption by the City Council of the City of Cocoa, Florida.

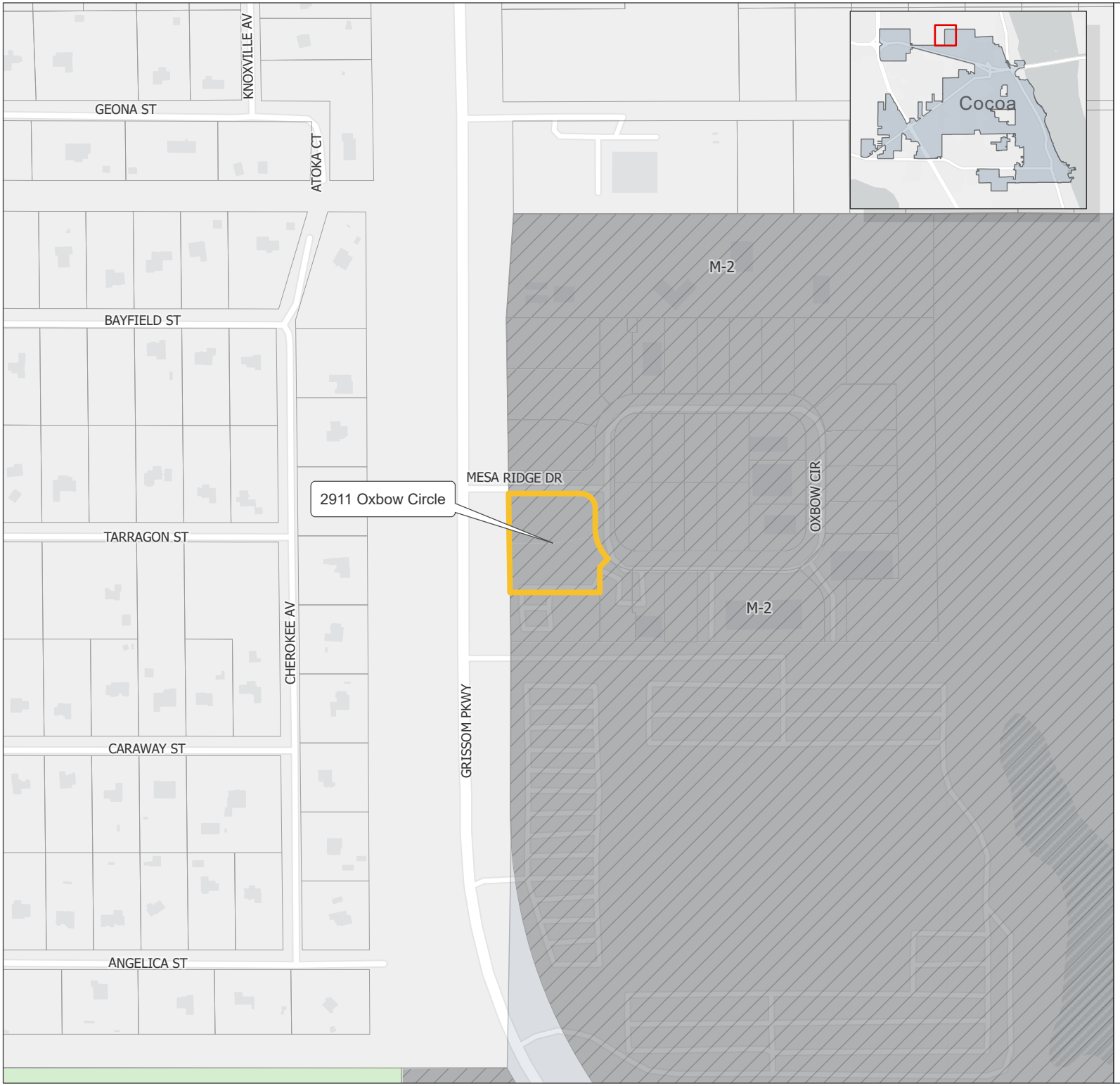
ADOPTED by the City Council of the City of Cocoa, Florida, in a regular meeting assembled on the _____ day of _____, 2023.

_____
MICHAEL C. BLAKE
Mayor

ATTEST:

_____
CARIE SHEALY, MMC
City Clerk

Legal Ad Published: _____
First Reading: _____
Legal Ad Published: _____
Effective Date: _____



COCOA
FLORIDA

2911 Oxbow Circle Zoning

July 20, 2023

Subject Parcel

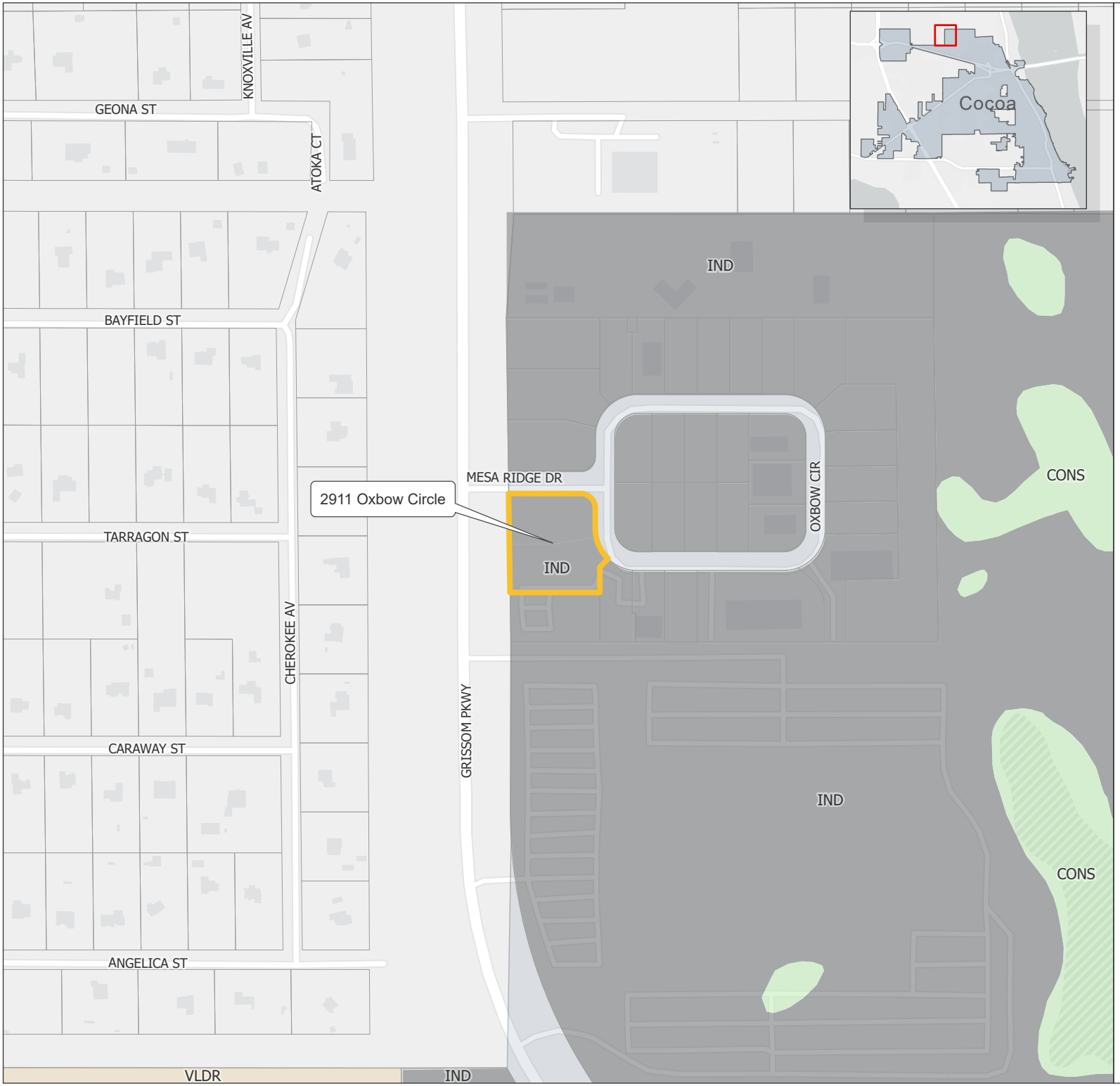
Cocoa Zoning

- RA - Residential Agricultural
- M-2 - Manufacturing and Industrial
- Parcels
- Cocoa City Boundary

N

0 200 400 Feet

P20230720-79001.0.2



COCOA
FLORIDA

2911 Oxbow Circle
Future Land Use

July 20, 2023

Subject Parcel

Future Land Use

- Very Low Density Residential
- Industrial
- Conservation
- Parcels
- Cocoa City Boundary

N

0 200 400 Feet

P20230720-79001.0.3

Application # PZ - _____ - _____

Serving the Community

ZONING ORDINANCE AMENDMENT APPLICATION (TEXT ONLY)

Community Services Department
Planning and Zoning Division
65 Stone Street
Cocoa, Florida 32922

Phone: (321) 433-8535
Fax: (321) 433-8543
Web: http://www.cocoafl.org

This form is divided into steps, which will help you prepare your application, provide supplemental items, and prepare for the Planning & Zoning Board and City Council hearings. A pre-application meeting with Staff is **required**.

For Office Use Only - Date Received

Stamp Only When Application is Fully Complete

Please TYPE or PRINT this application neatly.

1. **Request:** MODIFY THE M2 ZONING LANGUAGE WHICH ALLOWS RESTAURANTS TO SELL BEER AND WINE FOR ON SITE CONSUMPTION TO NOW INCLUDE LIQUOR.

2. **Applicable City Code Section(s):** SEC 19 - DISTRICT AND INTENT - M2 MANUFACTURING AND INDUSTRIAL DISTRICT, A.11.d.2.

3. **Applicant Information:** ** NOTE: Applicant is the main contact, who must attend the meeting!*

   Company (if applicable): PINT + PISTOL, LLC

   Name: ROBERT (BOB) SCALES

   Mailing Address: 1415 N. ATLANTIC AVE

   City: COCOA BEACH State: FL Zip Code: 32931

   Phone #: 321-508-4803 Fax #: NA

   Mobile #: 321-508-4803 E-mail: BSCALES@PINTPISTOL.COM

4. **Please submit the following items in order complete the application:**

   a. ☑ **Notarized application.**

   b. ☑ **Application fee.** Please make checks payable to the 'City of Cocoa' and submit payment **ONLY** to the Community Services Department. Public mail notice and legal advertising fees must also be paid a few weeks after application submittal. See Schedule of Fees, Charges and Expenses for applicable fees.

   c. ☑ **Corporate documents.** If the applicant is representing a company, articles of incorporation which show the applicant is authorized to represent the company is required. A data record printout from the Florida Department of State, Division of Corporations website may also be provided (http://www.sunbiz.org/corpweb/inquiry/search.html).

   d. ☑ **Additional information.** Submit any information that may be helpful in understanding the request. This may include, but limited to, desired ordinance text, examples, photos, sketches, elevations, and letters.

5. **Application filing procedure.** This application, together with all required exhibits and attachments, shall be completed and filed with the Planning and Zoning Division.

Public hearings process information – please read this!

6. **Dates and locations of public hearings.** All zoning text ordinance amendments require one hearing in front of the Planning & Zoning Board and two hearings in front of the City of Cocoa Council.

7. **Board types.** The Planning & Zoning Board is an advisory board to the City Council and therefore is only authorized to make recommendations. City Council is an authoritative body and is able to make binding decisions.

8. **Presence required at the public hearings.** The applicant or his/her representative must be present to answer any questions concerning the application. If there are extenuating circumstances why the applicant or his/her representative cannot attend, he or she must notify the City in writing prior to the public hearing.

9. **Preparing for the public hearings.** It is the applicant's responsibility to research and know all laws that may be applicable and may affect the outcome of any decision on the application request. The City assumes no responsibility or liability relating to the applicant's failure to research and know all applicable laws including, but not limited to state, federal, and city laws, codes, land development regulations, and the comprehensive plan.

10. **Exhibits at public hearings.** If photographs, documents, maps or other materials are provided to the Board/Council as evidence at the public hearing, the applicant must leave those instruments with the Recording Secretary. By law those instruments automatically become part of the public records and cannot be returned to the applicant.

11. **Witnesses at public hearings.** For the purposes of making a decision on the application, the Board/Council shall only consider testimony of qualified witnesses. A witness is determined by the Board/Council and is generally based on:
    a. The witness has personal knowledge of the fact in which the witness will testify; and/or
    b. In the case of testimony consisting of opinions or inferences, the testimony is qualified as the following:
        1. *Layman witness*: Testimony of a witness other than an expert witness is qualified only if:
            - The witness can readily, and with equal accuracy and adequacy, communicate what he or she perceived to the Board without testifying in the form of opinions or inferences.
            - The opinions and inferences do not require any special knowledge, skill experience or training.
        2. *Expert witness*. Testimony of an expert witness is qualified only if:
            - The subject matter is proper for expert testimony because scientific, technical, or other specialized skill will help the Board understand the evidence being presented, or helps establish a fact in issue.
            - The witness is adequately qualified to express an opinion on the matter.

12. **Planning & Zoning Board vs. City Council actions.** If the Planning & Zoning Board finds that the facts presented in the matter justify approval, it may recommend to approve the request, or a portion thereof, and it may specify any conditions deemed necessary to preserve the intent of the City of Cocoa Code. If the Board finds that the facts presented do not justify approval, it may recommend to deny the request and will specify the reasons for denial. A decision is usually made at the same meeting that the hearing is held. Regardless of the outcome, the application will be forwarded to the City Council for consideration where a final decision can be made.

13. Zoning Text Amendment Petition

I, the undersigned, hereby petition the City of Cocoa Council for a zoning text amendment as specified below:

a. In order to approve a zoning text ordinance amendment, the Planning & Zoning Board and City Council must consider and study the criteria listed below (as described in Appendix A, Article XXII, Section 1 (G)(2) of the City of Cocoa Code). Please provide your consideration of the following criteria and any pertinent data and evidence that may be useful to the Planning & Zoning Board and City Council.

a. The need and justification for the change.

IN ORDER TO CONTINUE GROWTH OF THE GRISSOM PARKWAY CORRIDOR AND MAINTAIN JOB GROWTH WE ARE PROPOSING THE ENHANCEMENT OF ENTERTAINMENT VENUES AND SELECTION CHOICES FOR RESTAURANT PATRONS WITH THE ADDITION OF IN HOUSE LIQUOR SALES.

b. The relationship of the proposed amendment to the purposes and objectives of the comprehensive planning program and to the comprehensive plan, with appropriate consideration as to whether the proposed change will further the purposes of this zoning code and other codes, regulations, and actions designed to implement the comprehensive plan.

Applicant's Signature

7/6/23
Date

JOSEPH ROBIN SCALES
Applicant's Printed Name

14. Signatures and Notarization.

STATE OF FL COUNTY OF BREVARD. I, JROBERT SCALES being first duly sworn, depose and say that:

☑ I am the applicant, or if corporation, I am the officer of the corporation authorized to act on this request.

☐ I am the legal representative of the applicant of this application and a notarized Letter of Authorization form or agent affidavit accompanies this application giving written, unless the applicant is the Attorney representing the owner.

I hereby certify that I have read, completed and understand this application and applicable petition, and understand that if my application and all associated attachments are not complete and accurate in all respects, the application will not be scheduled for a public hearing. I further understand that this application must be complete and accurate prior to the advertising of a public hearing.

(APPLICANT SIGNATURE)

(Print, Type or Stamp Commissioned Name of Notary Public)

CARLA NEAL
MY COMMISSION # HH 111544
EXPIRES: March 30, 2025
Bonded Thru Notary Public Underwriters

Personally Known ☑ OR Produced Identification ☐

Type of I.D. Produced N/A

(NOTARY PUBLIC SIGNATURE)

STATE OF FLORIDA, COUNTY OF BREVARD

Sworn and subscribed to before me this 6th day of July, 2023

FOR OFFICE USE ONLY

Fee of $ _____ in cash ☐ or check ☐ (No. _____) payable to the "City of Cocoa".

Receipt Number: _____

Date: _____

Signature from Planning & Zoning Division:

_____

Detail by Entity Name

Florida Limited Liability Company
PINT & PISTOL, LLC

Filing Information

Document Number	L19000157628
FEI/EIN Number	84-2262843
Date Filed	06/14/2019
Effective Date	06/14/2019
State	FL
Status	ACTIVE
Last Event	LC AMENDMENT
Event Date Filed	03/07/2023
Event Effective Date	NONE

Principal Address

2911 Oxbow Circle
Cocoa, FL 32926

Changed: 09/06/2022

Mailing Address

2911 Oxbow Circle
Cocoa, FL 32926

Changed: 09/06/2022

Registered Agent Name & Address

WELLS, JEFFERY
1415 N ATLANTIC AVE
COCOA BEACH, FL 32931

Name Changed: 03/07/2023

Address Changed: 03/07/2023

Authorized Person(s) Detail

Name & Address

Title MGR

WELLS, JEFFERY
1415 N ATLANTIC AVE
COCOA BEACH, FL 32931

Title AMBR

SCALES, ROBERT
1415 N ATLANTIC AVE
COCOA BEACH, FL 32931

Title AMBR

KENNEDY, MATTHEW J
7524 POULICNY LANE, LOT U6
MELBOURNE, FL 32940-7415

Annual Reports

Report Year	Filed Date
2021	04/29/2021
2022	03/15/2022
2023	01/10/2023

Document Images

03/07/2023 -- LC Amendment	View image in PDF format
01/10/2023 -- ANNUAL REPORT	View image in PDF format
03/15/2022 -- ANNUAL REPORT	View image in PDF format
08/31/2021 -- LC Amendment	View image in PDF format
04/29/2021 -- ANNUAL REPORT	View image in PDF format
06/18/2020 -- ANNUAL REPORT	View image in PDF format
06/14/2019 -- Florida Limited Liability	View image in PDF format

Sec. 19. - District and Intent—M2 Manufacturing and Industrial District.

The provisions of this district are intended to preserve the function of various industrial activities, warehousing and distribution without creating hazards or negatively influencing surrounding land uses. This district shall be located in areas accessible to collector or higher classification roadways and be served by public services and facilities. These districts shall be discouraged from locating next to areas designated for residential or low-intensity commercial uses.

(A) PRINCIPAL USES AND STRUCTURES. The following uses and structures are permitted for any use or group of uses that are developed, either separately, or as a unit with certain site improvements shared in common:

(1) Industrial uses, industrial processing, and manufacturing.

(2) Commercial greenhouses.

(3) Schools (industrial and vocational in nature).

(4) Storage facilities (excluding salvage yards), including automobiles, mobile homes, commercial vehicles and heavy equipment, building materials, general, refrigerated, and recreational vehicles pursuant to Appendix A, Article XIII, Sec. 5 of the Code of the City of Cocoa.

(5) Research facilities:

a. Where the use does not involve:

1. Creation of excessive noise, fumes, dirt; or

2. Damage or interference with other properties.

b. Where all work is done within an enclosed structure.

(6) Transportation facilities; passenger and/or freight.

(7) Warehousing and distribution.

(8) Mobile home repair facilities.

(9) Contractor's office and storage yard, except scrap materials. Outside storage shall be effectively screened on all sides to avoid any deleterious effect upon adjacent properties and right of ways.

(10) Sales or rental of new and/or used commercial vehicles and heavy equipment, major recreational equipment, and mobile homes as regulated by appendix A, article XIII, section 28 of the Code of the City of Cocoa.

(11) Limited commercial uses, as identified in this section, shall be permitted with the following conditions:

a. Commercial uses shall only be located on property having a minimum of one hundred fifty (150) feet of frontage along Grissom Parkway.

b.

Commercial uses shall only be located within four hundred (400) feet of Grissom Parkway, as measured from the right-of-way line. All on-site commercial-related improvements, such as retention, parking, loading/unloading, etcetera, shall be contained within this four hundred (400) foot area. Retention areas may be provided outside of the four hundred (400) foot requirement if the proposed commercial use is part of a master planned industrial park with an associated retention system.

c. Commercial uses shall have no outdoor storage or display.

d. Commercial uses shall be limited to:

1. Retail sales of carpet, tile, pool, furniture, construction products or materials sold directly to the end user (builder, installer, or homeowner).
2. Restaurants located within one (1) principal structure, including the sale of beer and wine for on-site consumption only, with a minimum three thousand (3,000) linear feet spacing requirement between restaurant uses as measured between the nearest property lines. This distance requirement shall not apply if the proposed restaurant is part of a master planned industrial park and the restaurant is located within four hundred (400) feet of Grissom Parkway.
3. Business service establishments.
4. Veterinary hospitals, clinics, and animal boarding facilities.
5. Indoor shooting ranges, with ancillary retail sales and restaurant subject to the requirements of subsection (A)(12)(d)2. of this section, shall be permitted with the following conditions:
   a. All firing shall take place within a completely enclosed building.
   b. Site plan applications for the development of an indoor shooting range shall include a plan by a Florida registered engineer demonstrating that the building is soundproof and appropriately designed for such use.

(B) ACCESSORY USES AND STRUCTURES.

(1) Customary accessory buildings and uses are permitted; including operations required to maintain, or support any industrial use permitted in this district.

(2) Office buildings as an accessory to primary use and structure.

(3) Accessory retail sales on site.

(C) SPECIAL EXCEPTIONS.

(1) Principal structures listed in subsection (A) exceeding sixty (60) feet in height.

(2) Sewer lift stations, plants, power plants, and other utility activities.

(3) Telecommunication towers and facilities.

(4) Security trailers on public and private property.

ORDINANCE NO. 04-2019

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA; AMENDING APPENDIX A, ARTICLE XI, SECTION 19 OF THE ZONING ORDINANCE OF THE CITY OF COCOA TO ALLOW INDOOR SHOOTING RANGES AS A PERMITTED USE SUBJECT TO CERTAIN CONDITIONS, INCLUDING ANCILLARY RETAIL SALES AND RESTAURANT; PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS, INCORPORATION INTO THE CODE, SEVERABILITY, AND AN EFFECTIVE DATE.

WHEREAS, the City is granted the authority, under § 2(b), Art. VIII of the State Constitution, to exercise any power for municipal purposes, except when expressly prohibited by law; and

WHEREAS, the City desires to amend its zoning regulations to allow indoor shooting ranges as a permitted use, with limited conditions, and including ancillary retail sales and restaurant uses, in the M-2 Manufacturing and Industrial District; and

WHEREAS, this ordinance is not intended to, nor shall it have the effect of, regulating the field of firearms and ammunition, including the use, purchase, sale, transfer, taxation, manufacture, ownership, possession, storage and transportation thereof, and nor shall it have the effect of regulating firearms and ammunition use at sport shooting and training ranges; and

WHEREAS, the City Council of the City of Cocoa, Florida, hereby finds this ordinance to be in the best interests of the public health, safety, and welfare of the citizens of Cocoa.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COCOA HEREBY ORDAINS, AS FOLLOWS:

Section 1. **Recitals.** The foregoing recitals are hereby fully incorporated herein by reference as legislative findings of the City Council of Council.

Section 2. **Code Amendment.** The City of Cocoa Code of Ordinances, Appendix A, Article XI, Section 19, is hereby amended as follows (underlined type indicates additions and ~~strikeout~~ type indicates deletions, while asterisks (* * *) indicate a deletion from the Ordinance of text existing in Appendix A, Article XI, Section 19. It is intended that the text in Appendix A, Article XI, Section 19 denoted by the asterisks and set forth in this Ordinance shall remain unchanged from the language existing prior to adoption of this ordinance):

APPENDIX A - ZONING

* * *

ARTICLE XI. – SCHEDULE OF DISTRICT REGULATIONS

* * *

Sec. 19. – District and intent – M-2 Manufacturing and Industrial District.

The provisions of this district are intended to preserve the function of various industrial activities, warehousing and distribution without creating hazards or negatively influencing surrounding land uses. This district shall be located in areas accessible to collector or higher classification roadways and be served by public services and facilities. These districts shall be discouraged from locating next to areas designated for residential or low-intensity commercial uses.

(A) PRINCIPAL USES AND STRUCTURES. The following uses and structures are permitted for any use or group of uses that are developed, either separately, or as a unit with certain site improvements shared in common:

* * *

(12) Limited commercial uses, as identified in this section, shall be permitted with the following conditions:

a. Commercial uses shall only be located on property having a minimum of one hundred fifty (150) feet of frontage along Grissom Parkway.

b. Commercial uses shall only be located within four hundred (400) feet of Grissom Parkway, as measured from the right-of-way line. All on-site commercial-related improvements, such as retention, parking, loading/unloading, etcetera, shall be contained within this four hundred (400) foot area. Retention areas may be provided outside of the four hundred (400) foot requirement if the proposed commercial use is part of a master planned industrial park with an associated retention system.

c. Commercial uses shall have no outdoor storage or display.

d. Commercial uses shall be limited to:

1. Retail sales of carpet, tile, pool, furniture, construction products or materials sold directly to the end user (builder, installer, or homeowner).

2. Restaurants located within one (1) principal structure, including the sale of beer and wine for on-site consumption only, with a minimum three thousand (3,000) linear feet spacing requirement between restaurant uses as measured between the nearest property lines. This distance requirement shall not apply if the

proposed restaurant is part of a master planned industrial park and the restaurant is located within four hundred (400) feet of Grissom Parkway.

3. Business service establishments.

4. Veterinary hospitals, clinics, and animal boarding facilities.

5. Indoor shooting ranges, with ancillary retail sales and restaurant subject to the requirements of subsection (A)(12)(d)(2.) of this Section, shall be permitted with the following conditions:

   a. All firing shall take place within a completely enclosed building.

   b. Site plan applications for the development of an indoor shooting range shall include a plan by a Florida registered engineer demonstrating that the building is soundproof and appropriately designed for such use.

* * *

Section 3. Repeal of Prior Inconsistent Ordinances and Resolutions. All prior inconsistent ordinances and resolutions adopted by the City Council, or parts of prior ordinances and resolutions in conflict herewith, are hereby repealed to the extent of the conflict.

Section 4. Incorporation Into Code. This Ordinance shall be incorporated into the City Code of Cocoa and any section or paragraph, number or letter, and any heading may be changed or modified as necessary to effectuate the foregoing. Grammatical, typographical, and like errors may be corrected and additions, alterations, and omissions, not affecting the construction or meaning of this Ordinance and the City Code may be freely made.

Section 5. Severability. If any section, subsection, sentence, clause, phrase, word or provision of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, whether for substantive, procedural, or any other reason, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

Section 6. Effective Date. This Ordinance shall become effective immediately upon adoption by the City Council of the City of Cocoa, Florida.

ADOPTED by the City Council of the City of Cocoa, Florida, in a regular meeting assembled on the 8th day of May, 2019.

JAKE WILLIAMS, JR., Mayor

ATTEST:

CARIE SLEALY, MMC
City Clerk

First Reading:	04/24/2019
Second Reading:	05/08/2019
Legal Ad Published:	04/24/2019 & 05/01/2019
Effective Date:	05/08/2019

Final Publication Date
8/1/2023

Ad Number
GCI1090707

Publication
Florida Today

Market
Brevard

Delivery Method
Both

Number of Affidavits Needed
1

Customer Email
lribeiro@cocoafl.gov

Customer Name
Lucilene Ribeiro

Account Number (If Known)
6CI200

Name
Lucilene Ribeiro

Street
65 Stone Street

City
Cocoa

State
FL

ZIP Code
32922

Your Name
Laura Vergiels

Email Address
lvergiels@localiq.com

A Daily Publication By:

FLORIDA TODAY
FLORIDATODAY.com
A GANNETT COMPANY

CITY OF COCOA TE
65 STONE ST
COCOA, FL 32922
ATTN LUCILENE RIBEIRO

STATE OF FLORIDA COUNTY OF BREVARD

Before the undersigned authority personally appeared said legal clerk, who on oath says that he or she is a Legal Advertising Representative of the **FLORIDA TODAY** a daily newspaper published in Brevard County, Florida that the attached copy of advertisement, being a Legal Ad in the matter of

PUBLIC NOTICE

as published in **FLORIDA TODAY** in the issue(s) of

8/1/2023

Affiant further says that the said **FLORIDA TODAY** is a newspaper in said Brevard County, Florida and that the said newspaper has heretofore been continuously published in said Brevard County, Florida each day and has been entered as periodicals matter at the post office in **MELBOURNE** in said Brevard County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he or she has never paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Sworn to and Subscribed before me this 1ST DAY OF AUGUST, 2023 by legal clerk who is personally known to me

Affiant

Notary State of Wisconsin County of Brown

5.15.27

My commission expires

PUBLICATION COST: $623.60
AD NO: GCI1090707
CUSTOMER NO: 6CI200
PO#: PUBLIC NOTICE

NANCY HEYRMAN
Notary Public
State of Wisconsin

CITY OF COCOA
NOTICE OF PUBLIC HEARING

**NOTICE IS HEREBY GIVEN THAT
THE PLANNING & ZONING BOARD/LOCAL PLANNING AGENCY
AND THE COCOA CITY COUNCIL
PROPOSE TO CONSIDER THE FOLLOWING:**

ZONING TEXT AMENDMENTS

PZ 23-02000005 Pint & Pistol, LLC Zoning Text Amendment I Ordinance No. 16-2023

A. **AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA;** AMENDING APPENDIX A, ARTICLE XI, SECTION 19, OF THE ZONING ORDINANCE OF THE CITY OF COCOA TO AMEND THE LIST OF PERMITTED USES RELATED TO RESTAURANTS IN THE M-2 DISTRICT; PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS, INCORPORATION INTO THE CODE, SEVERABILITY, AND AN EFFECTIVE DATE.

PZ 23-00500004 CWOD Zoning Text Amendment I Ordinance No. 18-2023

B. **AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA;** AMENDING APPENDIX A, ARTICLE XI, SECTION 22 OF THE ZONING ORDINANCE OF THE CITY OF COCOA TO ALLOW LARGE-SCALE COMMERCIAL/MIXED-USE BUILDINGS ON CERTAIN PROPERTIES WITHIN THE COCOA WATERFRONT OVERLAY DISTRICT AS MORE PARTICULARLY DEPICTED ON EXHIBIT "A" ATTACHED HERETO; CHANGING THE LIST OF PERMITTED AND SPECIAL EXCEPTION USES IN APPENDIX A, ARTICLE XI, SECTION 22, OF THE ZONING ORDINANCE OF THE CITY OF COCOA FOR THE WATERFRONT OVERLAY DISTRICT, SOUTH END SUBDISTRICT; PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS, INCORPORATION INTO THE CODE, SEVERABILITY, AND AN EFFECTIVE DATE.

**PLANNING & ZONING BOARD/ LOCAL PLANNING AGENCY
PUBLIC HEARING WILL BE HELD ON
August 16, 2023**

**CITY COUNCIL 1st PUBLIC HEARING WILL BE HELD ON
August 22, 2023**

**ALL HEARINGS WILL TAKE PLACE AT 6:00 P.M. OR SOON THEREAFTER IN THE COCOA CITY HALL COUNCIL CHAMBERS LOCATED AT
65 STONE STREET, COCOA, FL**

General Notice Information:
This is a public meeting. Interested parties are hereby advised that they may appear at said meeting and be heard. The facility wherein this public meeting will be held is accessible to the physically handicapped. In accordance with the Americans With Disabilities Act, persons needing assistance to participate in any of these proceedings should contact the City Clerk of the City of Cocoa, listed below, at least 48 hours prior to the meeting: Carie Shealy, City Clerk, 65 Stone Street, Cocoa, by telephone at (321) 433-8484 or via email at cshealy@cocoafl.org.

Pursuant to Section 286.0105, Florida Statutes, the City hereby advises the public that if a person decides to appeal any decision made by the BOA, P&Z Board/LPA or City Council with respect to any matter considered at its meeting or hearing, that person will need a record of the proceedings and for such purpose, affected persons may need to assure that a verbatim record of the proceedings is made, and such record shall include the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for the introduction or admission into evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals otherwise not allowed by law.

The BOA, PZ Board/LPA and City Council reserve the right to continue or postpone hearings to a date certain without re-advertising.

Public Participation Information:

Members of the public may view the meeting agenda, ordinances, project applications, supporting documents, and staff reports on the City's website at the following link prior to attending or commenting:

• City of Cocoa meeting calendar at https://cocoa.legistar.com/Calendar.aspx
Documents pertaining to the above may also be inspected at the Community Services Department, between 8:00 a.m. and 5:00 p.m., Monday through Friday, or by phoning (321) 433-8451.
Interested persons may submit their written comments or questions prior to the meeting through Email at meetings@cocoafl.org, or via E-comments through the online agenda at the link above. Any electronic comments submitted will be made part of the meeting record.
Viewing In Real Time. Interested persons are encouraged to view and listen to the hearings live by accessing the meetings at the following internet address:
• City of Cocoa meeting calendar at https://cocoa.legistar.com/Calendar.aspx
However, the City is not responsible for technical difficulties that may occur while attempting to view or listen to the meeting on the internet.

Chemicals

Continued from Page 1A

chemicals" because they don't readily break down into harmless compounds.

Where does PFAS come from?

In addition to being in foams used to fight fires at rocket launch centers, airports and military bases, PFAS was formerly used in Teflon coatings and other products made to resist heat, oil and stains. It's use has been voluntarily phased out in nonstick cookware and many other consumer products.

Why is PFAS bad?

Recent human and animal studies suggest that PFAS exposure reduces antibody responses to vaccines, as well as infectious disease resistance in general. Emerging science is finding links between the compounds and several types of cancers and other illnesses, if ingested or breathed in over many years. They are fraught with so many unknows, however, that even the U.S. Environmental Protection Agency is struggling to figure out how to deal with them.

Where at KSC has PFAS been found?

There are a few dozen known sites totaling more than 530 acres of presumed PFAS plumes at KSC, according to a FLORIDA TODAY analysis of Geographic Information System data obtained from NASA under the Freedom of Information Act.

The compounds also have shown up in blood and tissues of alligators, manatees, dolphins and other wildlife at and near KSC for years. A paper from 2017 published in the journal *Environmental Toxicology and Chemistry* documented that the blood of alligators caught between 2012 and 2015 at the space center had the highest levels of toxic fluorinated chemicals ever measured in the species.

Here's how NASA answered FLORIDA TODAY'S questions about the South Repeater building:

If an owner gives right-of-entry, and NASA finds a problem, will NASA cover the cost of cleaning it up?

NASA's priority is to protect human health and the environment. NASA is committed to the cleanup of PFAS affected groundwater originating from Kennedy, with Florida Department of Environmental Protection oversight.

NASA wants to determine whether affected groundwater has moved beyond our property. We also want to understand if individuals are on the City of Cocoa public water service and, if they have private wells, how they are using them.

We have tentatively identified locations that will help us determine if PFAS affected groundwater has moved beyond KSC's property boundary.



Firefighter Amy Midgett, with the North Carolina Fish & Game Commission, retreats from a wall of flames along US-92 just west of Daytona Beach, on June 28, 1998. Similar fires ravaged the Kennedy Space Center in Brevard County. KSC firefighters used firefighting foams now known to cause health and environmental threats to save structures at the space center, including the South Repeater Building. COPYRIGHT 1997 FLORIDA TODAY; AP

What do recent sampling results show?

The area on Kennedy with confirmed PFAS affected groundwater is approximately 69 acres and extends from the South Repeater Building to the west towards State Road 3. NASA has sampled for up to 29 PFAS that were analyzed using EPA approved analytical methods.

Three specific PFAS (PFOS, PFOA, and PFHxS) have been detected in concentrations above EPA's regional screening levels which are used to determine the need for additional investigation. NASA is initiating pilot studies for both restricting further movement as well as treating the PFAS affected groundwater.

Where can I find out more?

Contact Anne M. Chrest, KSC remediation program manager, via email at anne.m.chrest@nasa.gov, or visit https://public.ksc.nasa.gov/environmental/pfas/

CITY OF COCOA
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT
THE PLANNING & ZONING BOARD/LOCAL PLANNING AGENCY
AND THE COCOA CITY COUNCIL
PROPOSE TO CONSIDER THE FOLLOWING:

ZONING TEXT AMENDMENTS

PZ 23-02000005 Pint & Pistol, LLC Zoning Text Amendment | Ordinance No. 16-2023

A. AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA; AMENDING APPENDIX A, ARTICLE XI, SECTION 19, OF THE ZONING ORDINANCE OF THE CITY OF COCOA TO AMEND THE LIST OF PERMITTED USES RELATED TO RESTAURANTS IN THE M-2 DISTRICT; PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS; INCORPORATION INTO THE CODE; SEVERABILITY; AND AN EFFECTIVE DATE.

PZ 23-00500004 CWOD Zoning Text Amendment | Ordinance No. 18-2023

B. AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA; AMENDING APPENDIX A, ARTICLE XI, SECTION 22 OF THE ZONING ORDINANCE OF THE CITY OF COCOA TO ALLOW LARGE-SCALE COMMERCIAL/MIXED-USE BUILDINGS ON CERTAIN PROPERTIES WITHIN THE COCOA WATERFRONT OVERLAY DISTRICT AS MORE PARTICULARLY DEPICTED ON EXHIBIT "A" ATTACHED HERETO; CHANGING THE LIST OF PERMITTED AND SPECIAL EXCEPTION USES IN APPENDIX A, ARTICLE XI, SECTION 22, OF THE ZONING ORDINANCE OF THE CITY OF COCOA FOR THE WATERFRONT OVERLAY DISTRICT, SOUTH END SUBDISTRICT; PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS; INCORPORATION INTO THE CODE; SEVERABILITY; AND AN EFFECTIVE DATE.

PLANNING & ZONING BOARD/ LOCAL PLANNING AGENCY
PUBLIC HEARING WILL BE HELD ON
August 16, 2023

CITY COUNCIL 1st PUBLIC HEARING WILL BE HELD ON
August 22, 2023

ALL HEARINGS WILL TAKE PLACE AT 6:00 P.M. OR SOON THEREAFTER IN THE COCOA CITY HALL COUNCIL CHAMBERS LOCATED AT 65 STONE STREET, COCOA, FL

General Notice Information:
This is a public meeting. Interested parties are hereby advised that they may appear at said meeting and be heard. The facility wherein this public meeting will be held is accessible to the physically handicapped. In accordance with the Americans With Disabilities Act, persons needing assistance to participate in any of these proceedings should contact the City Clerk of the City of Cocoa, listed below, at least 48 hours prior to the meeting: Carie Sheely, City Clerk, 65 Stone Street, Cocoa, by telephone at (321) 433-8484 or via email at csheely@cocoafl.org.

Pursuant to Section 286.0105, Florida Statutes, the City hereby advises the public that if a person decides to appeal any decision made by the BOA, P&Z Board/LPA or City Council with respect to any matter considered at its meeting or hearing, that person will need a record of the proceedings and for such purpose, affected persons may need to assure that a verbatim record of the proceedings is made, and such record shall include the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for the introduction or admission into evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals otherwise not allowed by law.

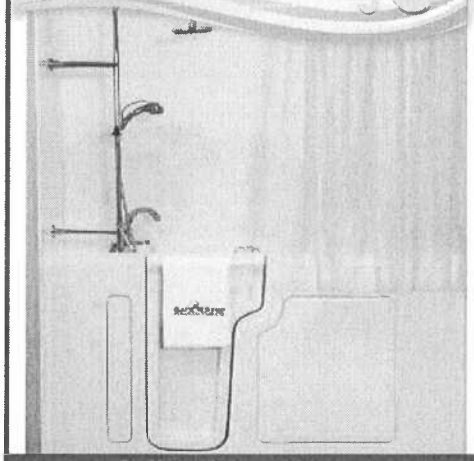
The BOA, P&Z Board/LPA and City Council reserve the right to continue or postpone hearings to a date certain without re-advertising.

Public Participation Information:
Members of the public may view the meeting agenda, ordinances, project applications, supporting documents, and staff reports on the City's website at the following link prior to attending or commenting:

• City of Cocoa meeting calendar at https://cocoa.legistar.com/Calendar.aspx
Documents pertaining to the above may also be inspected at the Community Services Department, between 8:00 a.m. and 5:00 p.m., Monday through Friday, or by phoning (321) 433-8451.
Interested persons may submit their written comments or questions prior to the meeting through Email at meetings@cocoafl.org, or via E-comments through the online agenda at the link above. Any electronic comments submitted will be made part of the meeting record.
Viewing In Real Time, Interested persons are encouraged to view and listen to the hearings live by accessing the meetings at the following internet address:
• City of Cocoa meeting calendar at https://cocoa.legistar.com/Calendar.aspx
However, the City is not responsible for technical difficulties that may occur while attempting to view or listen to the meeting on the internet.

SPECIAL OFFER

NORTH AMERICA'S
#1 Selling Walk-In Tub
Featuring our Exclusive Shower Package



Now you can finally have all of the soothing benefits of a relaxing warm bath, or enjoy a convenient refreshing shower while seated or standing. Introducing Safe Step Walk-In Tub's exclusive ***Shower Package!***

- ✓ First and only walk-in tub available with a customizable shower
- ✓ Fixed rainfall shower head is adjustable for your height and pivots to offer a seated shower option
- ✓ Now with 10 Hydro Jets, 16 Air Bubble Jets, and *MicroSoothe*® Advanced Air Therapy System
- ✓ High-quality tub complete with a comprehensive lifetime warranty on the entire tub
- ✓ Top-of-the-line installation and service, all included at one low, affordable price

Now you can have the best of both worlds–there isn't a better, more affordable walk-in tub!

Call today and receive exclusive savings of
$1500 OFF
plus a FREE shower package

Call Toll-Free
321-291-6395

safestep
WhySafeStep.com
*With purchase of a new Safe Step Walk-In Tub. Not applicable with any previous walk-in tub purchase. Offer available while supplies last. No cash value. Must present offer at time of purchase.
C&LB 863603 F13000003885 13HV08744300 13VH11090000

321-291-6395

FINANCING AVAILABLE
WITH APPROVED CREDIT

Ease of Use
LIFETIME LIMITED WARRANTY
BBB ACCREDITED BUSINESS

Legislation Details (With Text)

File #:	23-516	**Version:**	1	**Name:**	
Type:	Agenda			**Status:**	Agenda Ready
File created:	8/17/2023			**In control:**	City Council
On agenda:	8/22/2023			**Final action:**	
Title:	Pass on FIRST READING Ordinance 17-2023, an Expedited State Review Comprehensive Plan Text Amendment to expand the very limited geographic area by which vertical mixed-use projects may be built at 125-units per acre, to include a +/- 4.32 acre parcel of City-owned land located at 915 Florida Ave., Cocoa, Florida (Brevard County Tax Parcel ID 24-36-33-80-23). (Community Services Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	Ordinance No. 17-2023 _ Future Land Use Amendment _ 915 Florida Ave.pdf Exhibit A - 915 Florida Avenue Location Map.pdf Exhibit B - 915 Florida Avenue FLU Map.pdf Exhibit C - Proposed 915 Florida Avenue FLU-2.pdf Exhibit D - Proposed Regulating Plan Map August 2023.pdf Exhibit E - Excerpts of 2022 CRA Plan 1.pdf Exhibit F - Letter -Brevard Avenue FLU - City of Cocoa.pdf Exhibit G - Legal Ad.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: August 17, 2023
Agenda Date: August 22, 2023
Prepared By: Charlene Neuterman, Community Services Director
Through: Stockton Whitten, City Manager
Requested Action:
Pass on **FIRST READING** Ordinance 17-2023, an Expedited State Review Comprehensive Plan Text Amendment to expand the very limited geographic area by which vertical mixed-use projects may be built at 125-units per acre, to include a +/- 4.32 acre parcel of City-owned land located at 915 Florida Ave., Cocoa, Florida (Brevard County Tax Parcel ID 24-36-33-80-23).

BACKGROUND:

The applicant, City of Cocoa, requests to amend Future Land Element Figure FLU-1 Note 9, Figure FLU-2, and Policy 1.1.2.6, Mixed-Use (MU), to expand the very limited geographic area by which vertical mixed-use projects may be built at 125-units per acre, to include a +/- 4.32 acre parcel of City -owned land located at 915 Florida Ave., Cocoa, Florida (Brevard County Tax Parcel ID 24-36-33-80-23).

Future Land Use Designation: Current: MU, Mixed-Use

Zoning District: Current: C-C, Core Commercial District

Existing Land Use: Municipally Owned Land - Vacant

Council District: District 1 - Councilmember Goins

Legal Ad Date: August 1, 2023

Overview of Surrounding Area:

	Future Land Use Designations	Zoning Districts	Land Uses
North	LDR, Low Density Residential; MU, Mixed-Use	RU-2-10, Low Density Single-Family and Multiple-Family District; C-C, Core Commercial District	Vacant Residential/Single Family Residential/Utility
South	City of Rockledge Redevelopment Mixed Use	City of Rockledge RMU, Redevelopment Mixed Use	Multiple Tenant Retail Store
East	MU, Mixed-Use	C-C, Core Commercial District	Mixed Use Commercial Property/Retail Store
West	MU, Mixed-Use	C-C, Core Commercial District	Vacant Commercial Land

Background

The proposed comprehensive plan amendment has been administratively initiated by the City of Cocoa and is being presented pursuant to the requirements of Chapter 163, Florida Statutes, Community Planning Act, and Section 15-1 of the City Code. The Local Planning Agency is required to make recommendations to the City Council regarding the proposed comprehensive plan amendments based on the criteria set forth below.

Over the last several years, the City of Cocoa has created multiple policies to ensure that redevelopment opportunities within the Community Redevelopment Agency (CRA) are available. The City created the MU, Mixed Use, Future Land Use (FLU) Designation in 2010. The FLU Element of the City's Comprehensive Plan states that the Mixed-Use land use category (MU FLU) is intended to provide a mixture of residential, commercial, office, recreational and institutional uses along the major transportation corridors. The majority of parcels within the City that are designated as MU are generally located adjacent to certain portions of SR 520, US 1, Brunson Blvd., King St., and the Cocoa Village Area, as more accurately shown on the attached FLU Map.

The density that is allowed within the MU FLU category is typically 25 du/acre and includes a bonus of up to 5 du/acre if residential housing units are developed as part of a vertical mixed-use project, per FLU Element Policy 1.1.2.6, which brings the max du/acre total to 30 du/acre. To create additional opportunities, the City adopted policies that allow for vertically mixed-use projects to occur on +/- 4.5 acres within the Cocoa Village Subdistrict to develop at densities of up to 125 du/acre, subject to and conditioned upon a development agreement approved in the discretion of the City Council after consideration of many factors outlined in Policy 1.1.2.6 via Ordinance 07-2022. In

addition, four parcels totaling +/- 1.4 acres (the 603 Brevard site, formerly city hall) have been designated with a commercial/mixed use large (CL) building type on the Cocoa Waterfront Overlay District Regulating Plan, which allowed vertically mixed-use buildings constructed to a maximum of eight (8) stories in height, again subject to approval of a Development Agreement by the City Council, via Ordinance 06-2018.

The +/- 4.5 acres of property that may be permitted to develop at this density, are shown in the map below, which is the currently adopted Figure FLU-2 in the City's Comprehensive Plan, and contemplated the below development programming:



Address	Property Type	FAR/Commercial Use#	Residential Units	Acres	DU/acre
430 Brevard	Mixed Use	10,000 sq. ft. Co-working and 3,000 sq. ft. retail	243	1.95	125
505 Brevard	Mixed Use	16,754 sq. ft. Bank	166	1.33	125

630 Brevard*	Hotel	107 Hotel rooms, 4,885 sq. ft. Retail, 6,798 sq. ft. Restaurant and Bar	*156*	1.25	125
Total			565	4.53	

The current request looks to build upon those adopted policies. The City of Cocoa owns +/- 4.32 acres of property at 915 Florida Avenue (subject property) at the southwest corner of Rosa Jones Dr., and Florida Ave. The subject property is currently noted within the Regulating Plan of the City of Cocoa Waterfront Overlay District as part of the South End (SE) Sub-District. The subject property also has the MU, Mixed Use, FLU designation, and the C-C, Core Commercial, zoning district.

The City wishes to maximize the redevelopment potential of the subject property by expanding the very limited geographical area where residential densities of up to 125 du/acre may be developed as vertical mixed-use projects, via a developer's agreement, to include the subject property.

For the reasons expressed further below, staff believes that the proposed expansion of the limited geographical area eligible for the 125 du/acre density is compatible with the City's Comprehensive Plan and the Cocoa Redevelopment Agency Redevelopment Plan. Importantly, the 915 Florida Avenue subject property was the former Oaks Mobile Home site, which the City acquired for purposes of redevelopment in 2016. The Cocoa Redevelopment Agency (Cocoa CRA) continues to seek major redevelopment opportunities to revitalize the Cocoa Community Redevelopment Area. The proposed amendment will continue to promote a more intense redevelopment consistent with the Redevelopment Plan. Specifically, the Redevelopment Plan identifies 915 Florida Avenue as one of two "High Priority" "Catalyst Mixed Use Development Sites" in the Cocoa Community Redevelopment Area.

The Redevelopment Plan further provides: "In the South of the Village Sub-District the City acquired the former Oaks Mobile Home Park, a primarily vacant mobile home park with dilapidated and uninhabitable units, at the corner of Florida Avenue and Rosa L. Jones Blvd. The site is comprised of one main parcel and a smaller companion parcel, totaling just under 5 acres of vacant land *immediately suitable for development*. *This residential project is expected to serve as a catalyst for additional residential development in and around the Heart of Cocoa, although the site lies just outside the boundaries of the Heart of Cocoa, on the south side of Rosa L. Jones Boulevard*." The Redevelopment Plan also suggests that the Cocoa CRA consider a residential redevelopment opportunity on the vacant/underutilized land south of Rosa L. Jones Blvd. between Florida Avenue and US-1 (mobile home site); acquire property or partner with private developer to purchase or develop the land; and budget appropriately for this action.

While the City has attempted to facilitate redevelopment of the 915 Florida Avenue property through prior requests for proposal, such efforts ultimately were not successful. Given the clear identification of the 915 Florida Avenue site as one of two sites in the Cocoa CRA that constitute high priority, catalytic redevelopment sites, the extension of the additional density of up to 125 du/acre, subject to and conditioned upon a future development agreement approved by the City Council, will facilitate the goals and priorities of the Cocoa CRA.

It should also be noted that the 603 Brevard (former City Hall), Chase Bank, and Bank of America sites were selected, in part, as eligible for the 125 du/acre program because these sites balanced the

need to preserve the historic character of the Cocoa Village and waterfront while incentivizing redevelopment of old, non-historic buildings/sites that have outlived their relative usefulness. Historical properties such as the Porcher House, Cocoa Village Playhouse, Myrt Tharpe Square, Riverfront Park, Derby Street Chapel, and St. Mark's were buffered by existing right-of-way or located a significant distance away from the area affected by the prior Comprehensive Plan Amendment.

These principles continue to apply to the proposed expansion of the 125 du/acre program to 915 Florida Avenue. As stated above, the site is vacant and was formerly a mobile home park. The subject property is located a distance away from all of these identified historical buildings. Although the site is located south of Rosa L. Jones Drive and across from the historical low residential density African American Neighborhood, commonly referred to as the Consent Decree Area (aka "Heart of Cocoa"), the subject property is also located on Florida Avenue, which borders the Consent Decree Area on the east and has undergone commercial revitalization in recent years and enjoys the benefits of the enhanced pedestrian streetscape installed on Florida Avenue. The site is also uniquely positioned near U.S. 1 and is bordered on the south by the City of Rockledge's Redevelopment Mixed Use Area, which will likely be redeveloped to include up to 284 apartment units. The low density residential character of the Consent Decree Area will be maintained and, as identified in the Redevelopment Plan, it is anticipated that a high-quality, mixed-use redevelopment project will encourage additional, low density development in the Heart of Cocoa.

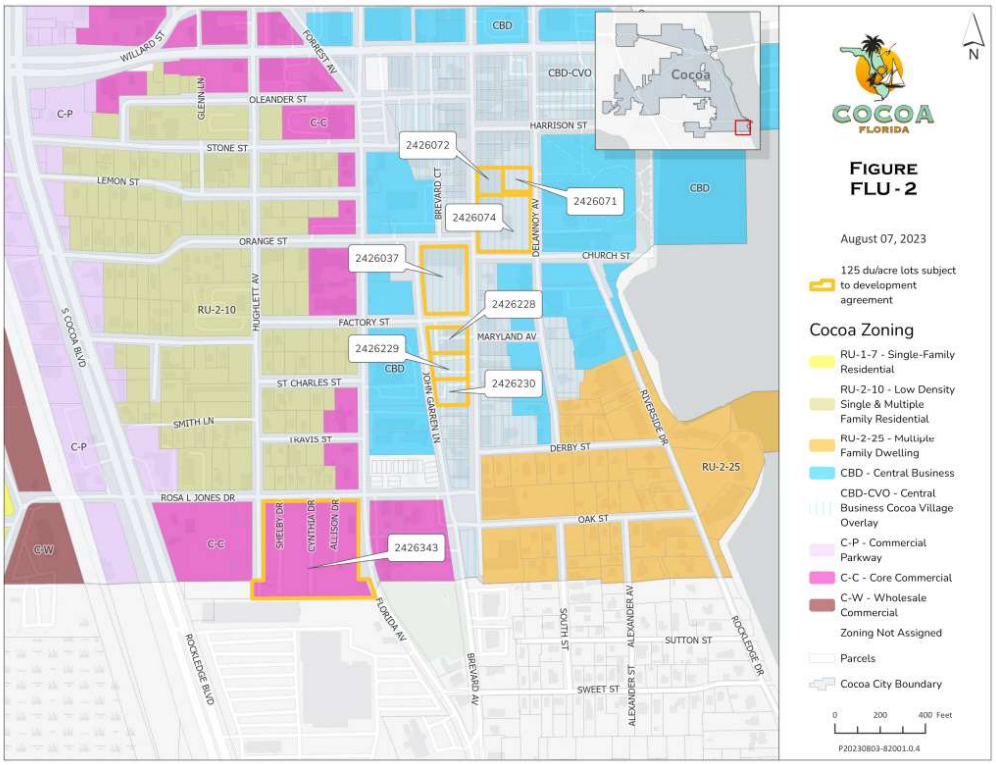
This request requires updating Future Land Element Figure FLU-1 Note 9 as follows (underline print notes the included text):

> "9. Notwithstanding the base level maximum density stated in the above chart and Notes 2 & 3, the maximum density may be increased by the City Council for certain approved redevelopment projects on properties designated Cocoa Village and South End Subdistrict with a Commercial/Mixed Use Large (CL) building type on the Cocoa Waterfront Overlay District Regulating Plan pursuant to Policy 1.1.2.6."

and Policy 1.1.2.6, Mixed-Use (MU) as follows:

> "A. The vertical mixed-use project is located in the downtown community redevelopment area and on property designated Cocoa Village Subdistrict or South End Subdistrict on the Cocoa Waterfront Overlay District Regulating Plan and located on real property designated (~~shaded~~ outlined) on the following map:"

powered by Legistar™



"(iv). Compatibility and harmony with the special and distinctive character of the Cocoa Village, including the South End Subdistrict, if applicable, and waterfront district;"

The following analysis provides for technical detail related to the request and the potential impact to City services.

Consistency with Comprehensive Plan Policies and Objectives
Pursuant to the City's Land Development Regulations Chapter 15, Article II, Sec. 15-11(c) - Comprehensive Plan Amendment Standards, the following shall be considered by Land Planning Agency and City Council:

a. Whether the proposal favorably or unfavorably impacts the city's budget, or the economy of the region.

Staff Finding: The request to include the +/- 4.32 acres (915 Florida Avenue) to the existing policies will have a positive economic impact to the City and the economy of the region. As was noted in the 2022 staff report related to the creation of the 125 du/acre density program, the addition of the subject property would allow for greater development opportunities of property within the City, thus increasing land value, generating Cocoa CRA taxes and benefiting the local economy through the spending power of new residents.

The original +/- 4.5 acres that were included in the program had an estimated assessment value of $90 million. Of note is that the subject property is currently City owned and currently not on the tax rolls. Through private development, the City, its residents, and business owners, will greatly benefit from the private investment that would occur on the property and the increased assessed values

impact on the tax rolls.

The property is also uniquely situated to the south adjacent to the City of Rockledge city limits. The parcel(s) to the south have a zoning and future land use designation of Redevelopment Mixed Use (RMU). While the City of Rockledge doesn't have a density program as unique as the 125 du/acre program, the RMU does allow for densities up to 25 du/acre and New Urbanism design standards, similar to the City of Cocoa's vision for the Central Business District-Cocoa Village Overlay (CBD-CVO), and Waterfront Overlay District Regulating Plan. This type of land use adjacency and compatibility allows for a unique form of cross-jurisdictional economic impact that would greatly benefit both the City of Cocoa and the City of Rockledge. It may also allow for maximization of development design by incorporating similar bulk design standards and connectivity, which could also significantly benefit both Cities goals and objectives.

b. Whether the proposal will diminish the service level of public facilities.

Staff Finding: Objective 14.1.1 of the Comprehensive Plan, Capital Improvement Element establishes the adopted level of service (LOS) standards for public facilities within the City. The LOS standards are as follows:

PUBLIC FACILITIES		
WASTEWATER Source: Chapter 64E 6.008, Florida Administrative Code; Standard for Onsite Sewage Treatment and Disposal Systems, Revisions Effective July 16, 2013	DEVELOPMENT TYPE	
	Industrial	0.02 gallons per sq. ft. per day
	Office Space	15 gallons per capita per day
	Hotel/Motel	100 gallons per day per room
	Residential	319 gallons per day per household
	Restaurant	50 gallons per capita per day
	Bar/Lounge	20 gallons per day per seat
STORMWATER MANAGEMENT	DESIGN STORM EVENT 25-year frequency/24-hour duration event	
	ON-SITE STORMWATER MANAGEMENT Retention of the first one inch of rainfall runoff for areas of one acre or more; or retention of first one-half inch of rainfall runoff for drainage areas of less than one acre.	
	STORMWATER QUANTITY Post development stormwater runoff flow rates, quantities, peaks, and velocities shall be equal to or less than levels that existed prior to development.	
	STORMWATER QUALITY No significant degradation of water quality in receiving water bodies	
POTABLE WATER	AVERAGE FLOW 122 gallons per capita per day (gpcd) per household, or 340 gallons per day per equivalent residential connection (ERC)	
	PEAK FLOW - 510 gallons per day per ERC	
	PEAK FLOW COEFFICIENT - 1.5	
	PRESSURE Normal: 55-65 psi Peak Hour: 40-50 psi During Fire: 20 psi	
SOLID WASTE	DISPOSAL (BREVARD COUNTY LANDFILL) Cocoa Contribution Rate – 1.2 tons per capita per year	

powered by Legistar™

	COLLECTION Residential: 2 times per week, each household Non-residential: 2 to 6 times per week As needed, each location Green Waste and Recyclables: Once per week	
ROADWAYS		
CITY OF COCOA JURISDICTION		MINIMUM LOS
Forrest Avenue		E
Cox Road (within city limits)		E
Fiske Boulevard (from SR 520 to Dixon Boulevard)		E
Indian River Drive (CR 515)		E
Peachtree Street (from Clearlake Road to US 1/SR 5)		E
Florida Avenue (within city limits)		E
OTHER OR MULTI-JURISDICTIONAL	JURISDICTION	MINIMUM LOS
Pineda Street (from Lake Drive to SR 501)	City/County	E
Michigan Boulevard	County	E
Dixon Boulevard	County	E
Range Road	County	E
Rosetine Street	County	E
Adamson Road (SR 524 to Pine)	County	D
Friday Road (SR 524 to SR 520)	County	E
Grissom Parkway (Industry to Canaveral Groves)	County	E
Industry Road (SR 524 to Grissom Pkwy)	County	E
SR 528 (Beachline Expressway)	State	D
SR 520 (from Clearlake Road to US 1/SR 5)	State	D
SR 520 (from SR 524 to Burnett Rd)	State	D
SR 519 (Fiske Boulevard south of SR 520)	State	D
US 1/SR 5 (from SR 528 to south of SR 520)	State	D
SR 524 (from SR 520 to SR 528)	State	D
SR 501 (Clearlake Road)	State	D
Interstate Highway 95 (I-95) (SR 519/Fiske Blvd to SR 520)	State	E
Interstate Highway 95 (I-95) (SR 520 to SR 524)	State	E
Interstate Highway 95 (I-95) (SR 524 to SR 528)	State	E
RECREATION		
1.25 acres of developed recreational area per 1000 population		

The analysis done in October 2022 found that the amendment to create the policies for the +- 4.5

acres would not negatively affect or diminish the service levels of applicable public facilities. Construction of high-density mixed-use projects within the City's urban core provides for coherent and economical use of the City's resources and infrastructure. Allowing high density mixed-use in the City will increase the land area available in the City for residential housing and commercial uses. These potential developments will reduce automobile dependency and increase the ability of residents to live a more sustainable lifestyle due to residents' proximity to services, job opportunities, retail and entertainment. Such high-density residential and mixed-use projects will be located in the dense areas of the City where public facilities are available.

Potable Water: The City's utility infrastructure is capable of serving the proposed units with adequate water and pressure for its potable water system and its reclaim water system. The location of the site provides for efficient and effective provisions of service.

Reclaimed Water: Although the City does not have a specific LOS for reclaimed, the City has reclaimed services available. The developer will be required to hook-up to reclaimed services and such services will be provided in accordance with the City's terms and conditions of reclaimed service.

Wastewater: The Wastewater LOS may be impacted by the additional density conditionally authorized in the proposed amendments. If a project were developed at the very maximum density allowed at 915 Florida Avenue, the threshold capacity allowed by the Sewer Master Plan and Capital Facility Plan likely will be exceeded for gravity sewer lines in the Cocoa Village should other sites eligible for the 125 du/acre program also be constructed at maximum density. The additional flows would likely also impact existing Lift Station #2, requiring modifications to the Station to meet LOS. As a result, upgrades to the sewer system would likely be necessary to achieve maximum density allowed by this amendment. It should be noted that impact on public facilities is a factor for the City Council to consider when entering into a development agreement that would authorize density for a particular project. Further, concurrency analysis and required studies will be conducted and reviewed as part of any site plan approval process for a particular proposed project.

Electrical Service: The proposed sites are currently served by Florida Power and Light and would continue to be serviced with any redevelopment.

Solid Waste: The City of Cocoa has a contract with Waste Management for all solid waste disposal. The current sites are currently served by Waste Management and will continue to be served through the City contract. Solid Waste service shall be provided to the sites in accordance with the applicable LOS standards and pursuant to the applicable requirements of the Waste Management Agreement and City Code.

Stormwater: The City requires site development techniques that encourage more efficient and climate resilient development practices that include, low impact development techniques that provide for site design, engineering and stormwater management to reduce stormwater runoff, encourage greater onsite storage and mitigate flood impacts such as pervious pavement and native vegetation. Any future development of the subject property will need to meet the climate resilient development practices for stormwater and will greatly improve the existing conditions of today. A full engineering and stormwater study will be required at time of site plan and will be reviewed by the City and St. John's River Water Management District to ensure compliance with all applicable codes.

Transportation: The proposal may minimally reduce the current level of service (LOS) of roadways within the impact area. The adopted minimum LOS for Florida Ave is “E”, and U.S. 1 is adopted at LOS “D”. Per the Space Coast Transportation Planning Organization (TPO) Transportation data Management System, 2-way data collected on Florida Ave. adjacent to Orange St., showed 4,080 average annual daily trips (AADT) in 2022. Similarly, US 1 adjacent to Orange St., showed 32,790 AADT in 2022.

Based on a preliminary analysis, if the subject property were developed with 375 dwelling units, and 35,000 sq. ft. of commercial space, approximately 3,805 daily trips would be generated. Based on that information, and as of the most recent AADT counts, there are over 11,000 AADT’s available on Florida Ave. and over 30,000 AADT available on US1 for both roadways to continue to operate within their adopted LOS (Space Coast TRP ‘Segments Functional Classification, Maximum Acceptable Volume - MAV - and Levels of Service - LOS, 2020).

A full traffic study will be required when a full development proposal is provided to the City.

Police: The City is committed to provide adequate police protection to all citizens. The department is continually evaluating the effectiveness of police services to provide a professional service at the highest level possible.

Fire: Due to the area of the amendment being in the core of the City, the amendment will not affect the Fire level of service in a noticeable way. The area is in the primary response zone of Cocoa Fire Rescue Station #2, on Brunson Blvd, which houses a 100’ Tower (ladder) truck w/ firefighting capabilities and a quick response medical squad. Backup to the area would be provided by Cocoa Fire Department Station 1 & 3 which each house 1 Engine Company & Station 1 is led by a District Chief. Mutual aid in the event of a fire would be provided by Brevard County Fire Rescue & Rockledge Fire Departments.

Schools: The subject property is located in the following Concurrency Areas: Tropical Elementary, McNair Middle, and Rockledge High School. A Concurrency Determination must be performed by the School District prior to a Final Development Order and the issuance of a Concurrency Evaluation Finding of Nondeficiency by the Local Government. However, Brevard County Schools has issued a preliminary determination that the above-mentioned schools currently have capacity to serve the anticipated number of students generated by all properties eligible for the 125 du/acre program, including 915 Florida Avenue, which is attached to this report.

Parks: Residents will have access to three City of Cocoa parks in the area, including the Cocoa Riverfront Park, which has a playground, splash park, amphitheater, and recreational areas. The adopted LOS level is 1.25 acres of developed recreational area per 1000 population. Per the Parks and Recreation Master Plan, the City of Cocoa currently provides slightly over 17 Acres of parks per 1,000 residents. The number of park acreage within the City already exceeds the minimum requirement of the comprehensive plan and the proposed amendment will not negatively impact this LOS standard. Further, it is anticipated that each large vertical mixed use residential projects will provide some onsite recreational amenities for future residents.

c. Whether the proposal favorably or unfavorably impacts the environment, or the natural or historical resources of the city or the region.

Staff Finding: The amendment is not anticipated to affect any natural or historical resources. The site

is currently not developed with any level of impervious area. When the site is developed, the developer will be required to provide all environmental and historical studies as required by the Land Development Code.

d. Whether the proposal is consistent with goals, policies, and objectives of the state comprehensive plan set forth in Chapter 187, Florida Statutes, and the East Central Florida Comprehensive Regional Policy Plan, Florida Administrative Code.

State Comprehensive Plan, Chapter 187.201(15) LAND USE

Policy 15(b)3: “Enhance the livability and character of urban areas through the encouragement of an attractive and functional mix of living, working, shopping, and recreational activities.”
Staff Finding: The proposed amendment will provide additional opportunity for developments with a mix of uses combining living, working, shopping and recreational activities.

East Central Florida Comprehensive Regional Policy Plan

Policy 10.7.2 Transit corridors should provide for a mixture of commercial, office, institutional, and residential uses in multi-story buildings to create a walkable pedestrian friendly environment

Policy 10.14 Vacant or underutilized retail sites should be seen as opportunity sites for assembly and redevelopment as mixed use (retail, office, and residential) centers, especially along corridors currently served by transit or planned to be served by transit.

Staff Finding: The proposed text amendment will provide additional opportunities for mixed-use development along transit corridors as well as redevelopment of existing sites. The subject property is directly adjacent to Space Coast Area Transit (SCAT) Route 6, with access to Routes 1 and 4 (via Route 6).

e. Whether the proposal will favorably or unfavorably affect the city's ability to provide adequate public facilities, and whether the proposal will reduce the level of service for affected public facilities below the level of service set in the comprehensive plan.

Staff Finding: The proposed amendment would not alter the City’s ability to provide service capacities set by the comprehensive plan to lands under the Mixed-Use FLU designation based on the information provided in item b above.

f. Whether the proposal is incompatible with surrounding neighborhoods and land uses.

Staff Finding: As explained above, the proposed amendment is not incompatible with surrounding neighborhoods based on the goals of the Waterfront Master Plan, Cocoa CRA Redevelopment Plan, and existing MU FLU policies which encourage vertical mixed-use buildings. It is also directly adjacent to mixed-use planning occurring in the City of Rockledge, as noted earlier. Proper bulk requirements will be included in a future Developer’s Agreement, as required if developed utilizing the 125 du/acre program.

Objective 13.1.2: Impacts of Development: The City of Cocoa shall ensure that the impacts resulting from the implementation of the comprehensive plan upon development in adjacent municipalities, unincorporated areas, regions and the State are evaluated and addressed with such jurisdictions.

Staff Finding: City of Cocoa staff has coordinated with the City of Rockledge staff about the proposed Amendment. The properties to the south within the City of Rockledge have a zoning and future land use designation of RMU, Redevelopment Mixed Use. As mentioned earlier in the report, the RMU designation is similar to the City of Cocoa's MU as it allows for a maximum density of 25 du/acre.
There are also building design standards, complete street type requirements, and a small density bonus program. A project is currently being proposed on those parcels which would allow for up to 284 apartment units.

Policy 13.1.2.1: The City staff will evaluate development projects in Cocoa to include an assessment of impacts on the comprehensive plans of adjacent jurisdictions.

Policy 13.1.2.2: The City staff will assess future amendments to its comprehensive plan, including the Future Land Use and Capital Improvements elements, for impact on the comprehensive plans of adjacent jurisdictions.

Policy 13.1.2.3: The City shall coordinate with the City of Rockledge to institute joint planning activities in areas of joint concern and influence. The activities shall include land use, landscaping, urban design and urban form of new development in the area.

Staff Finding: The land use programming occurring in the City of Rockledge adjacent to the subject property is one that is similar to what is being proposed. While the City of Rockledge does not have it's own density bonus program that is similar to City of Cocoa, the nature of it's proposed redevelopment, higher density multi-family, is one that is compatible to a multi-story mixed use building, and is complimentary to the South End subdistrict of the Cocoa Waterfront Overlay District Regulating Plan

As mentioned earlier in the report, the adjacent roadways Florida Ave. and US-1 both have the available capacity to support a conceptual buildout scenario on the subject property. The City would continue would continue to coordinate with the City of Rockledge during the plan review stage to ensure all future public infrastructure needs are met and that any shortfalls are addressed with the respective Capital Improvement Elements.

g. Whether the proposal will have a favorable or adverse effect on the ability of people to find adequate housing reasonably accessible to their places of employment.

Staff Finding: The proposed FLU amendment will provide opportunity for additional forms of housing closer to commercial uses, places of employment, and multimodal transportation options.

h. If the amendment being requested is consistent with all the elements of the comprehensive plan.

Staff Finding: The proposed FLUM amendment is consistent with the following Comprehensive Plan policies:

Future Land Use Element, Policy 1.1.2.6 Mixed-Use (MU). The Mixed-Use land use category is intended to provide a mixture of residential, commercial, office, recreational and institutional uses along the major transportation corridors (such as SR 520 and US 1). Based on current land use trends, the City estimates that the mix of uses in the mixed-use category will be 50 percent

residential and 50 percent non-residential. The Floor Area Ratio (FAR) measure shall not be applied to residential developments, or the residential portion of a mixed-use building or development.
Future Land Use Element, Objective 1.2.1: Smart Growth Principles. New development in the City shall incorporate “Smart Growth” principles that will lead to compact development standards as opposed to conventional development standards that encourage urban sprawl.

Future Land Use Element, Policy 1.2.1.6: New development, as well as infill development shall provide interconnected street grid networks, where feasible, to disperse traffic and encourage walkability. Developments may include a hierarchy of narrow streets, boulevards, and alleys; high quality pedestrian networks; designs that encourage a greater use of bicycles, rollerblades, scooters and walking as daily transportation; connectivity to public transit; and a land use mix that demonstrates reduced external trips by encouraging internal trips.

Housing Element, GOAL 3.1: The City shall encourage and promote the provision of decent, safe, and sanitary housing to meet the needs of the present and future population of the City.

Objective 3.1.1, Housing Supply: Assist the private sector to create additional units and preserve existing units to satisfy the projected demand of dwelling units of various types, sizes, and costs which will be needed to house the City's anticipated population through the planning horizon.

Policy 3.1.1.1: The City’s Future Land Use Map shall provide adequate lands to accommodate the projected housing growth.

Policy 3.1.1.2: The City shall continue to provide land use designations and zoning districts on the Future Land Use and the Official Zoning Maps to ensure a variety of housing types including single family, duplex, and multifamily are allowed within the City.

Policy 3.1.1.6: The City shall promote mixed-use developments that include provisions for a wide variety of housing types and prices.

GOAL 3.7: The City shall promote opportunities for the creation of housing and infill development within the City.

Objective 3.7.1, Infill Development: The City shall continue to promote infill housing development by supporting alternative development standards where appropriate and feasible.

This item was considered at the August 16th Planning and Zoning meeting and the Board members recommended approval to City Council.

STRATEGIC PLAN CONNECTION:

N/A

BUDGETARY IMPACT:

PREVIOUS ACTION:

Recommended approval at August 16, 2023 Planning and Zoning meeting.

RECOMMENDED MOTION:

Pass on **FIRST READING** Ordinance 17-2023, an Expedited State Review Comprehensive Plan Text Amendment to expand the very limited geographic area by which vertical mixed-use projects may be built at 125-units per acre, to include a +/- 4.32 acre parcel of City-owned land located at 915 Florida Ave., Cocoa, Florida (Brevard County Parcel ID 24-36-33-80-23).

ORDINANCE NO. 17-2023

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA, ADOPTING A LARGE SCALE COMPREHENSIVE PLAN TEXT AMENDMENT; AMENDING A POLICY IN THE FUTURE LAND USE ELEMENT AUTHORIZING THE CITY COUNCIL TO APPROVE BY DEVELOPMENT AGREEMENT RESIDENTIAL DENSITIES OF UP TO 125 DWELLING UNITS PER ACRE RELATED TO VERTICAL MIXED-USE PROJECTS; EXPANDING THE VERY LIMITED GEOGRAPHICAL AREA TO WHICH THE POLICY APPLIES TO INCLUDE A PARCEL OF CITY-OWNED LAND GENERALLY LOCATED SOUTHWEST OF THE INTERSECTION OF ROSA L. JONES DRIVE AND FLORIDA AVENUE AND WHICH IS MORE PARTICULARLY DESCRIBED HEREIN BY PARCEL INFORMATION AND MAP THAT CONSISTS OF APPROXIMATELY 4.32 ACRES, MORE OR LESS, AND IS DESIGNATED MIXED-USE FUTURE LAND USE ON THE FUTURE LAND USE MAP AND WHICH IS DESIGNATED SOUTH END (SE) SUBDISTRICT WITH A COMMERCIAL/MIXED-USE LARGE (CL) BUILDING TYPE ON THE COCOA WATERFRONT OVERLAY DISTRICT REGULATING PLAN; REQUIRING A DEVELOPMENT AGREEMENT BY THE CITY COUNCIL TO APPROVE SUCH PROJECTS ON SUCH REAL PROPERTY UNDER CERTAIN TERMS AND CONDITIONS DEEMED NECESSARY AND ACCEPTABLE TO THE CITY COUNCIL; FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS, INCORPORATION INTO THE COMPREHENSIVE PLAN, SEVERABILITY, AND AN EFFECTIVE DATE, AND LEGAL STATUS OF THE PLAN AMENDMENT.

WHEREAS, Section 163.3161 et. seq., Florida Statutes, established the Community Planning Act, which was formerly known as the Local Government Comprehensive Planning and Land Development Regulation Act; and

WHEREAS, the Community Planning Act requires each municipality in the State of Florida to prepare, adopt, and update a Comprehensive Plan; and

WHEREAS, in accordance with the provisions of the Community Planning Act, the Local Planning Agency of the City of Cocoa held a duly noticed public hearing, in accordance with the procedures established in Chapter 163, Part II, Florida Statutes, on the proposed comprehensive plan amendment; and

WHEREAS, the City Council of the City of Cocoa held two duly noticed public hearings on the proposed amendment set forth hereunder and considered findings and advice of staff, citizens, and all interested parties submitting written and oral comments and supporting data and analysis, and after complete deliberation, hereby approves and adopts the Comprehensive Plan Amendment set forth hereunder; and

WHEREAS, the City of Cocoa Community Redevelopment Agency ("Agency") was created in the 1980s to assist the City with redeveloping a legally described redevelopment area of the City including the downtown Cocoa Village, and the Agency continues to seek major redevelopment opportunities to revitalize the community redevelopment area, which would include the area known as the South End subdistrict of the Cocoa Waterfront Overlay District; and

WHEREAS, the Cocoa Village is an area of vital economic and social importance to the City of Cocoa and is a local and regional focal point for community activities and future redevelopment; and

WHEREAS, attracting a limited number of new large, vertical mixed-use projects to certain limited areas within the Cocoa Village is consistent with the City's and Agency's redevelopment plans and will help ensure the long-term viability and vibrancy of the Cocoa Village as a distinct, attractive, and safe place to live, work, and visit; and

WHEREAS, the City Council established the Cocoa Waterfront Overlay District ("CWOD") to implement the Cocoa Waterfront Mater Plan, dated November 2008, as updated in 2018 (the "Plan"), which requires the regulation of properties by sub-district that address design, scale, and appearance of developing property within the Cocoa Redevelopment Area; and

WHEREAS, the Plan recognizes, from a land use and redevelopment perspective, that the City needs to capture more local residential market revenue in the Cocoa Village, fill out and redevelop vacant land or old non-historical buildings around the Cocoa Village (including with large, vertical mixed-use buildings), reduce crime by getting more eyes on the street by increasing the number of full-time residents in the Cocoa Village, creating an 18-24 hour mixed-use place in the Cocoa Village, and consolidating parking to free-up land for infill development; and

WHEREAS, in furtherance of the Cocoa Waterfront Master Plan, the City Council continues to strive and make investments towards positioning and revitalizing the Cocoa Village as socially and economically supportive of the downtown waterfront area and community at large; and

WHEREAS, the City Council and Agency are prepared to continue to reinvest in its signature downtown waterfront to expand and revitalize the use of the waterfront for all residents and to increase the number of residential units within the Cocoa Village by affording enhanced redevelopment opportunities to construct large, vertical mixed-use projects with higher densities within certain limited areas of the Cocoa Village (expanding to the South End subdistrict) which are deemed suitable by the City Council for such redevelopment by Development Agreement setting forth terms and conditions deemed necessary and acceptable to the City Council in accordance with the long term vision of the downtown waterfront area and the community at large; and

WHEREAS, increasing the number of housing options and full-time residents in the Cocoa Village will promote a sense of livability and place, boost local businesses and community

engagement, and will enhance and revitalize the Cocoa Village's personality and ambiance consistent with the Plan and long-standing goals of the City of Cocoa and the Agency; and

WHEREAS, the Plan identifies the 915 Florida Avenue property as a high priority and catalytic redevelopment site within the redevelopment area, the redevelopment of which will stimulate economic growth in the South End of the Cocoa Village and provide a supportive residential population for the businesses within the Cocoa Village; and

WHEREAS, 915 Florida Avenue property is currently vacant and was acquired by the City for purposes of redevelopment of the former Oaks mobile home park that previously occupied the property; and

WHEREAS, the Cocoa Waterfront Overlay District is also intended to establish urban design standards to perpetuate the positive design elements and the residential and commercial development patterns found within the Cocoa Redevelopment Area and South End, and is defined by recognizable geographic boundaries that are suitable for establishing location criteria for new large, vertical mixed-use projects that will serve as a catalyst to enhance and compliment the City's downtown waterfront area and community at large; and

WHEREAS, the City Council desires to provide redevelopment opportunities for higher residential densities in high quality, large, vertical mixed-use buildings in the South End by proven and experienced developers that are capable of constructing such projects consistent and compatible with the City's vision, Plan, and Agency Plan; and

WHEREAS, the City Council finds that the comprehensive plan amendment set forth in this Ordinance is necessary to allow the City to maximize the potential mixed-use redevelopment opportunities and benefits contemplated by the Plan and the Agency's Plan;

WHEREAS, the City Council of the City of Cocoa previously adopted, in Ordinance No. 07-2022, amendments to the Comprehensive Plan Future Land Use Element allowing for the development of high density residential mixed-use projects, with up to 125 dwelling units per acre subject to an approved Development Agreement, for certain limited properties within the Cocoa Village subdistrict of the Waterfront Overlay District, and the City Council finds that adopting a similar Comprehensive Plan amendment for certain City-owned property within the South End will encourage further redevelopment and revitalization of the Waterfront Overlay District; and

WHEREAS, allowing the construction of high-density residential mixed-use projects within the urban core of the Cocoa Village, including the South End, also provides for the economical use of City resources and infrastructure and provides opportunities for significant work, live, and recreation options that will allow residents to reduce their automobile dependence and live a more sustainable lifestyle; and

WHEREAS, the City Council finds that this Ordinance serves a legitimate government interest related to implementing the goals and objectives set forth in the Cocoa Waterfront Master Plan, Agency Redevelopment Plan, and promoting catalyst redevelopment opportunities that will

improve the social and economic interests of the City of Cocoa including revitalizing the South End; and

WHEREAS, the City Council of the City of Cocoa hereby finds this Ordinance is in the best interest of the public health, safety, and welfare of the citizens of Cocoa.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COCOA HEREBY ORDAINS, AS FOLLOWS:

Section 1. Recitals. The foregoing recitals are true and correct and are fully incorporated herein by this reference.

Section 2. Authority. This Ordinance is adopted in compliance with, and pursuant to, the Community Planning Act, sections 163.3161 et. seq., Florida Statutes.

Section 3. Purpose and Intent. It is hereby declared to be the purpose and intent of this Ordinance to adopt a comprehensive plan amendment incorporating the revisions stated herein as part of the City of Cocoa Comprehensive Plan.

Section 4. Adoption of Amendment to the Future Land Use Element. The City of Cocoa Comprehensive Plan, Future Land Use Element, is hereby amended as follows (underlined type indicates additions and ~~strikeout~~ type indicates deletions, while asterisks (* * *) indicate a deletion from this Ordinance of text existing in the Cocoa Comprehensive Plan, Future Land Use Element. It is intended that the text in the Future Land Use Element denoted by the asterisks and set forth in this Ordinance shall remain unchanged from the language existing prior to the adoption of this Ordinance):

* * *

I - FUTURE LAND USE ELEMENT

* * *

FIGURE FLU-1
STANDARD FOR FUTURE LAND USE CATEGORIES

* * *

Commercial, Industrial, Open Space/Recreational, Institutional and Mixed-Use Future Land Use Categories

	Commercial	Neighborhood Commercial	Regional Activity Center	Industrial	Open Space Recreational	Institutional	Mixed Use
Maximum Intensity/ Density	1.0 FAR, 25 du/acre[7]	0.75 FAR, 25 du/acre[7]	0.50 FAR, 25 du/acre, and 45 hotel rooms /acre	1.50 FAR	0.25 FAR	1.0 FAR 25 du/acre	25 du/acre[2,3&9] 1.0 FAR[3]
Allowable Uses	Commercial, Office, Institutional, Residential[8], and Open Space/ Recreational	Commercial, Residential, Office, Institutional, and Open Space/ Recreational	Commercial, Industrial, Hotel, office, Residential, Institutional, and Open Space/ Recreational	Industrial and Commercial[6]	Not Applicable	Institutional	Commercial, Industrial, Hotel, Office, Residential, Institutional, and Open Space/ Recreational
Minimum Transportation Access	4 lane collector 2 lane arterial	2 lane collector	1 lane arterial that intersects SR 528 or I-95	2 lane collector 2 lane arterial	Not applicable	Not applicable	Not applicable
Applicable Zoning Districts	C-G, C-W, C-P, C-C, P-S, and PUD	C-N, C-R, R-P, P-S, and PUD	UMD	M-1 and M-2	All Districts	All Districts	CBD, CBD-CVO, C-C, C-N, C-R, P-S, PUD, R-P, UMD
Maximum Impervious Surface Ratio	0.90	0.80	0.95	0.75	0.25	0.65	0.95 1.0 in CBD

NOTES FOR FIGURE FLU-1:

1. Maximum density may be increased up to 12 due/acre as part of a planned residential development or planned redevelopment activities (*Policy 1.2.3.C*).
2. An additional 5 units per acre may be achieved if residential units are developed as part of a vertical mixed use project.
3. Maximum FAR in the Cocoa RDA is 2.0 and a bonus may permit up to an additional 2.5 FAR in the Central Business District outside the Cocoa Village Overlay sub-district. An additional 25 units per acre may be achieved in certain areas within the Cocoa RDA.
4. Four (4) acre maximum land area for new Neighborhood Commercial and one (1) acre maximum site land area.
5. Minimum land area of 50 acres and minimum cumulative gross floor

area of 500,000 sq. ft. for all structures.

6. Commercial uses that are complementary to and support industrial development and operations.
7. Maximum residential density shall be 25 du/acre, except where reduced by the underlying zoning district regulations.
8. Residential uses shall be permitted only where allowed in the underlying zoning district.
9. Notwithstanding the base level maximum density stated in the above chart and Notes 2 & 3, the maximum density may be increased by the City Council for certain approved redevelopment projects on properties designated Cocoa Village and South End Subdistrict with a Commercial/Mixed Use Large (CL) building type on the Cocoa Waterfront Overlay District Regulating Plan pursuant to Policy 1.1.2.6.

* * *

Policy 1.1.2.6: Mixed-Use (MU).

(a). The Mixed-Use land use category is intended to provide a mixture of residential, commercial, office, recreational and institutional uses along the major transportation corridors (such as SR 520 and US 1). The mixed-use could be developed as single uses on separate parcels or as a mixture of uses within a single development. Based on current land use trends, the City estimates that the mix of uses in the mixed-use category will be 50 percent residential and 50 percent non-residential. The Floor Area Ratio (FAR) measure shall not be applied to residential developments, or the residential portion of a mixed-use building or development. The following criteria shall be used for determining appropriate locations for mixed-use land use areas.

A. Areas within a quarter mile walking distances of public transit stations, transitional areas between high and low intensity uses, and areas adjacent to major corridors within the City are appropriate for Mixed-Use category.

B. The land development regulations implementing this category shall encourage a compact and walkable environment to reduce vehicle miles of travel and encourage use of public transit.

C. Development within mixed-use shall be encouraged to follow Transit Oriented Design (TOD) principles.

D. Unified architectural and streetscape themes are encouraged for all developments within the Mixed-Use category.

E. Mixed use buildings within a single development will be highly encouraged in this category.

F. For a mixed-use building, only retail sales, offices and services and restaurants are permitted on the ground floor.

G. If residential housing units are developed as part of a vertical mixed use project a bonus of up to 5 units per acre may be achieved, excluding projects approved by city council pursuant to subsection (b).

H. For the purposes of analyzing public facilities impacts of proposed Future Land Use Map amendments, a mix of 50% residential and 50% non-residential land area split shall be utilized.

(b). Notwithstanding the maximum density stated in Figure FLU 1, a maximum density of up to 125 dwelling units per acre may be permitted for a specific redevelopment project with residential housing units developed as part of a vertical mixed-use project, subject to the discretion of the City Council and following conditions:

A. The vertical mixed-use project is located in the downtown community redevelopment area and on property designated Cocoa Village Subdistrict or South End Subdistrict on the Cocoa Waterfront Overlay District Regulating Plan and located on real property designated (~~shaded~~ outlined) on the following map:



[NEW]

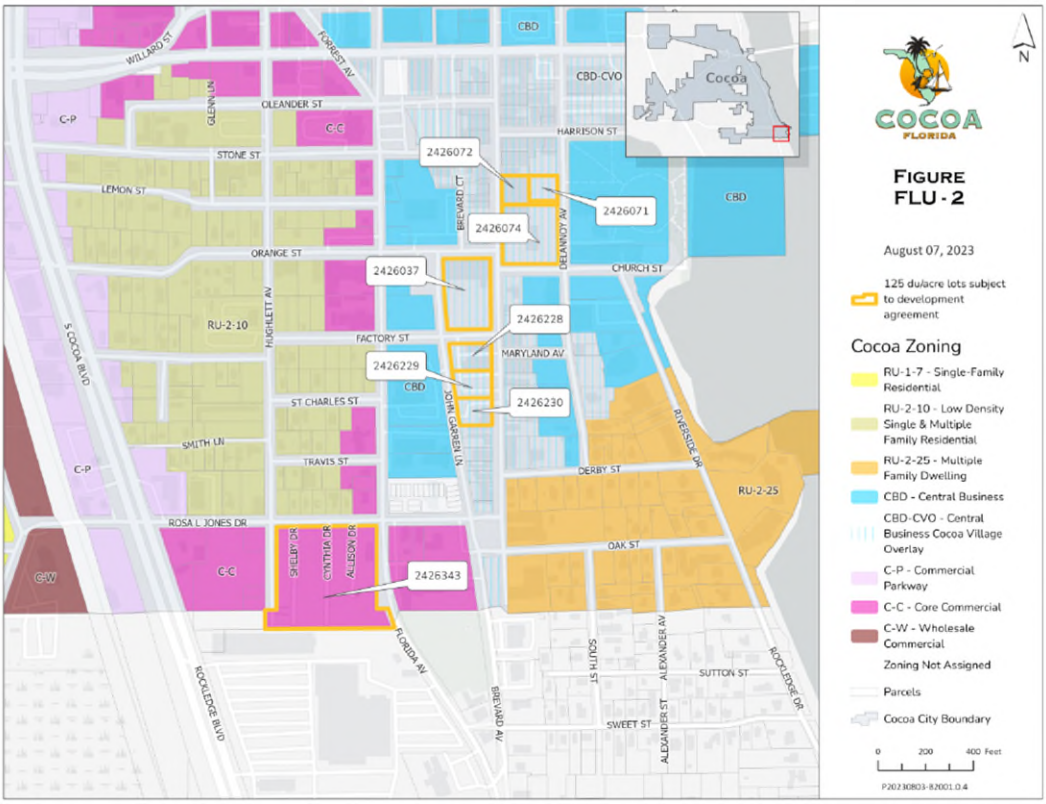


FIGURE FLU-2

B. The vertical mixed-use project is on property upon which a Commercial/Mixed Use Large (CL) building type is permitted on the Cocoa Waterfront Overlay District Regulating Plan; and

C. The maximum density for the project is approved by the City Council by a development agreement after considering the following factors:

(i). Economic and social benefits to the City and Community Redevelopment Agency;

(ii). Aesthetic quality and character, architectural design, and physical and visual scale;

(iii). Any proposed enhancements that a developer will commit to completing by development agreement that will significantly bring the overall quality of the proposed development above and beyond the minimum requirements set forth in the City Code and will serve the public health, safety, and welfare of the citizens and visitors of Cocoa;

(iv). Compatibility and harmony with the special and distinctive character of the Cocoa Village, including the South End Subdistrict, if applicable, and waterfront district;

(v). Impact upon public facilities;

(vi). Adequacy of on-site parking and impact of off-site parking;

(vii). Consistency with the CRA Community Redevelopment Plan and Waterfront Master Plan;

(viii). Proven first-hand experience of the developer to successfully complete one or more projects of such physical and visual scale and design, as evidenced by a written portfolio identifying and describing previously completed or substantially completed projects by the developer;

(ix). The negotiated terms and conditions of the development agreement including a development schedule deemed acceptable to the City Council;

(x). Impact on environmental concerns and incorporation of "green" community designs;

(xi). In the discretion of the City Council, a recommendation from the Cocoa Community Redevelopment Agency if the project could foreseeably affect or impact the Agency or the Agency's Redevelopment Plan, or require an Agency contribution to support the project;

(xii). Compliance with the applicable land development regulations and comprehensive plan policies;

(xiii). Any other factors as may be deemed relevant by the City Council.

* * *

Section 5. Repeal of Prior Inconsistent Ordinances and Resolutions. All prior inconsistent ordinances and resolutions adopted by the City Council, or parts of prior ordinances and resolutions in conflict herewith, are hereby repealed to the extent of the conflict.

Section 6. Severability. If any section, subsection, sentence, clause, phrase, word or provision of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, whether for substantive, procedural, or any other reason, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this Ordinance.

Section 7. **Incorporation into Comprehensive Plan.** Upon the effective date of the Comprehensive Plan Amendment adopted by this Ordinance, said Amendment shall be incorporated into the City of Cocoa Comprehensive Plan and any section or paragraph number or letter and any heading may be changed or modified as necessary to effectuate the foregoing.

Section 8. **Effective Date.** The effective date of the Comprehensive Plan Amendment adopted by this Ordinance shall be thirty-one (31) days after the state land planning agency notifies the City that the plan amendment package is complete pursuant to section 163.3184(3)(c)(4.), Florida Statutes. If the plan amendment is timely challenged, the plan amendment shall not become effective until the state land planning agency or the Administration Commission enters a final order determining the adopted amendment to be in compliance. No development orders, development permits, or land use dependent on this plan amendment may be issued before it has become effective. After and from the effective date of this plan amendment, the Comprehensive Plan Amendment set forth herein shall amend the City of Cocoa Comprehensive Plan and become a part of that plan and the plan amendment shall have the legal status of the City of Cocoa Comprehensive Plan, as amended.

ADOPTED by the City Council of the City of Cocoa, Florida, in a regular meeting assembled on the _____ day of _____, 2023.

_____

Michael C. Blake, Mayor

ATTEST:

_____

Carie Shealy, **MMC, City Clerk**

Legal Ad: _____

LPA/P&Z: _____

First Reading: _____

Legal Ad:_____

Second Reading: _____

Effective Date: _____



915 Florida Avenue Location

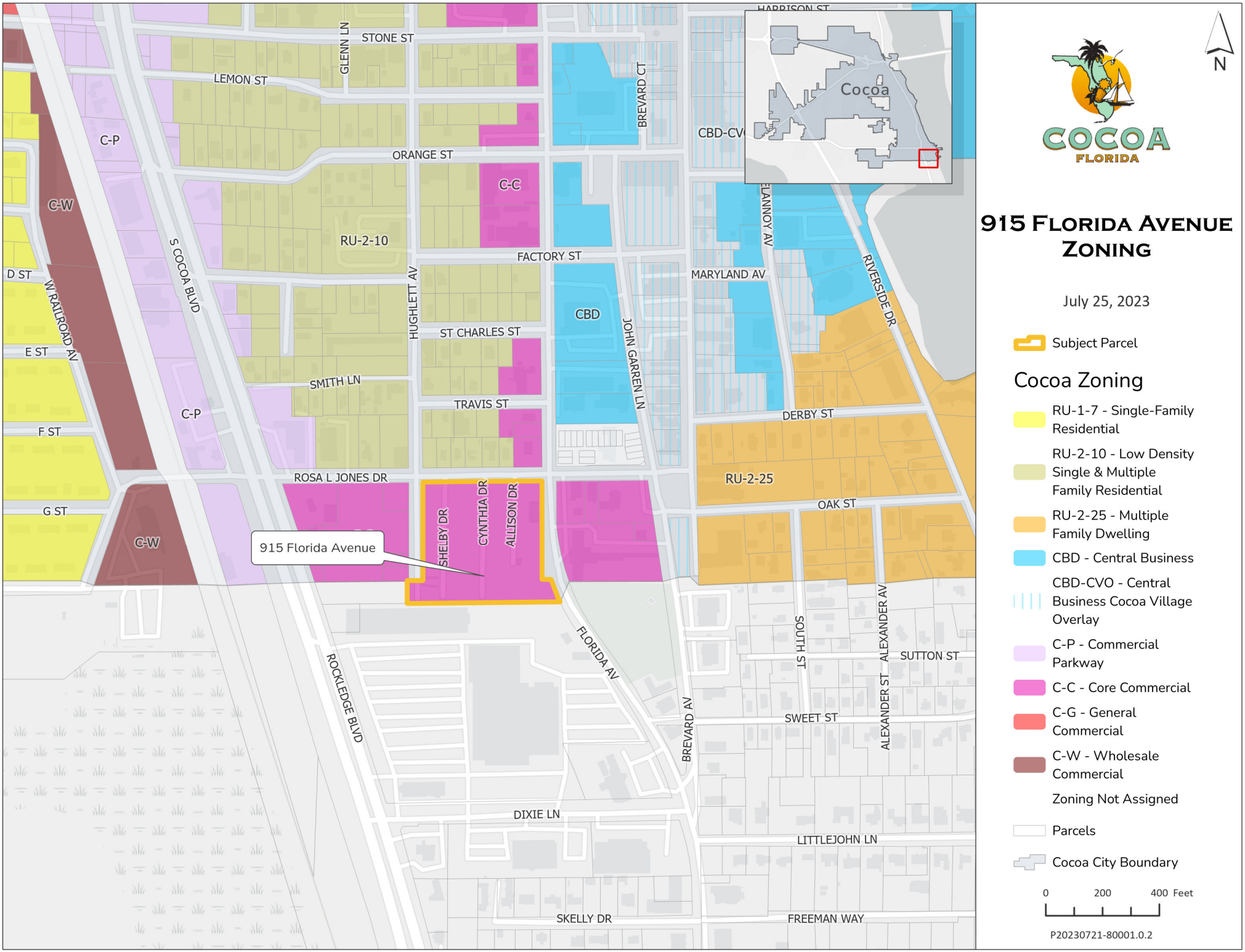
July 25, 2023

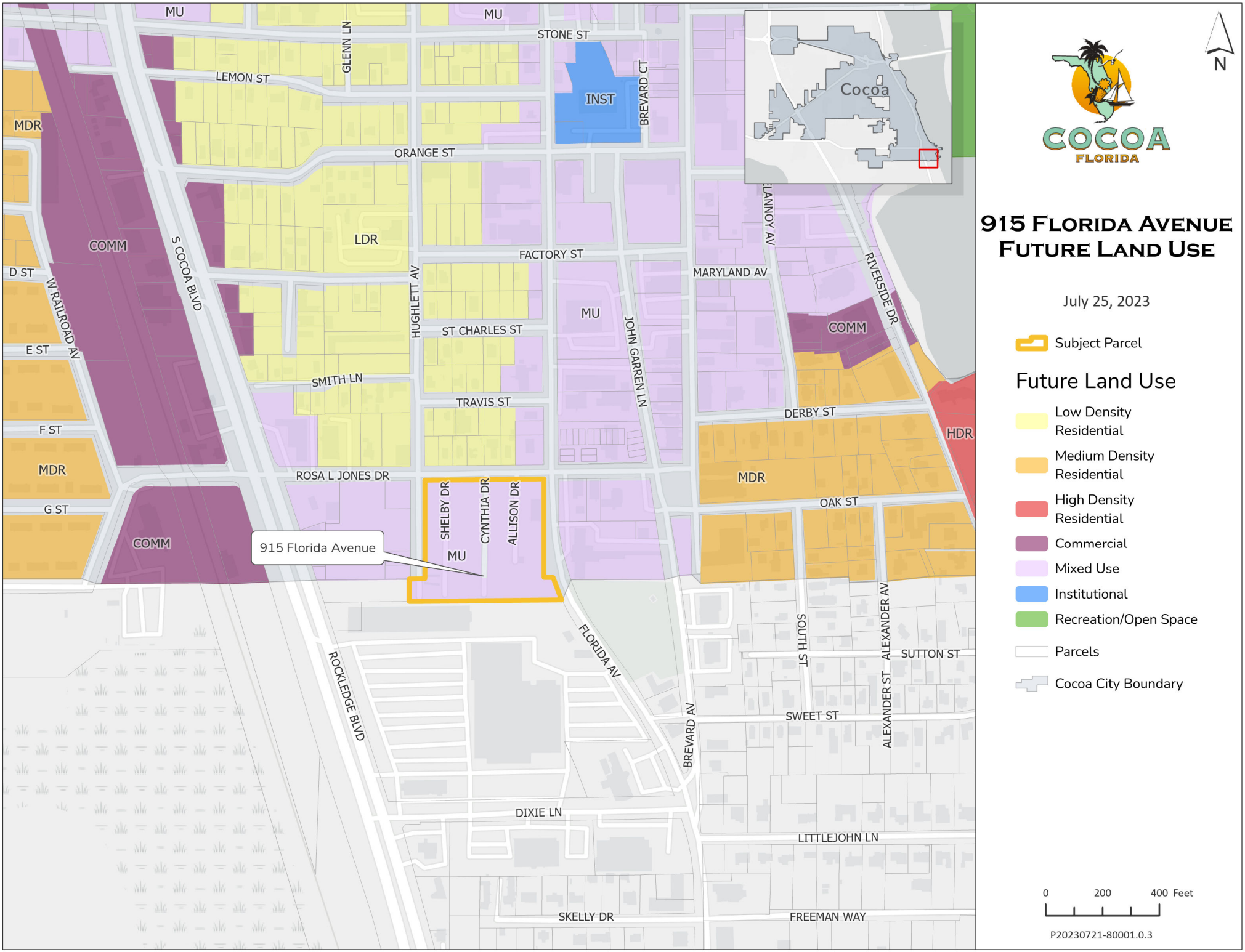
- Subject Parcel
- Parcels
- Cocoa City Boundary

N

0 200 400 Feet

P20230721-80001.0.1


915 Florida Avenue
Zoning
July 25, 2023
Subject Parcel
Cocoa Zoning
RU-1-7 - Single-Family Residential
RU-2-10 - Low Density Single & Multiple Family Residential
RU-2-25 - Multiple Family Dwelling
CBD - Central Business
CBD-CVO - Central Business Cocoa Village Overlay
C-P - Commercial Parkway
C-C - Core Commercial
C-G - General Commercial
C-W - Wholesale Commercial
Zoning Not Assigned
Parcels
Cocoa City Boundary
0 200 400 Feet
P20230721-80001.0.2
N
Cocoa
915 Florida Avenue
STONE ST
LEMON ST
GLENN LN
BREVARD CT
ORANGE ST
C-P
C-C
C-W
RU-2-10
FACTORY ST
CBD
MARYLAND AV
RIVERSIDE DR
D ST
W RAILROAD AV
S COCOA BLVD
HUGHLETT AV
JOHN GARREN LN
ST CHARLES ST
E ST
SMITH LN
TRAVIS ST
DERBY ST
F ST
ROSA L JONES DR
SHELBY DR
CYNTHIA DR
ALLISON DR
RU-2-25
OAK ST
G ST
FLORIDA AV
SOUTH ST
ALEXANDER AV
SUTTON ST
ROCKLEDGE BLVD
SWEET ST
DIXIE LN
LITTLEJOHN LN
SKELLY DR
FREEMAN WAY



915 Florida Avenue Future Land Use

July 25, 2023

- Subject Parcel

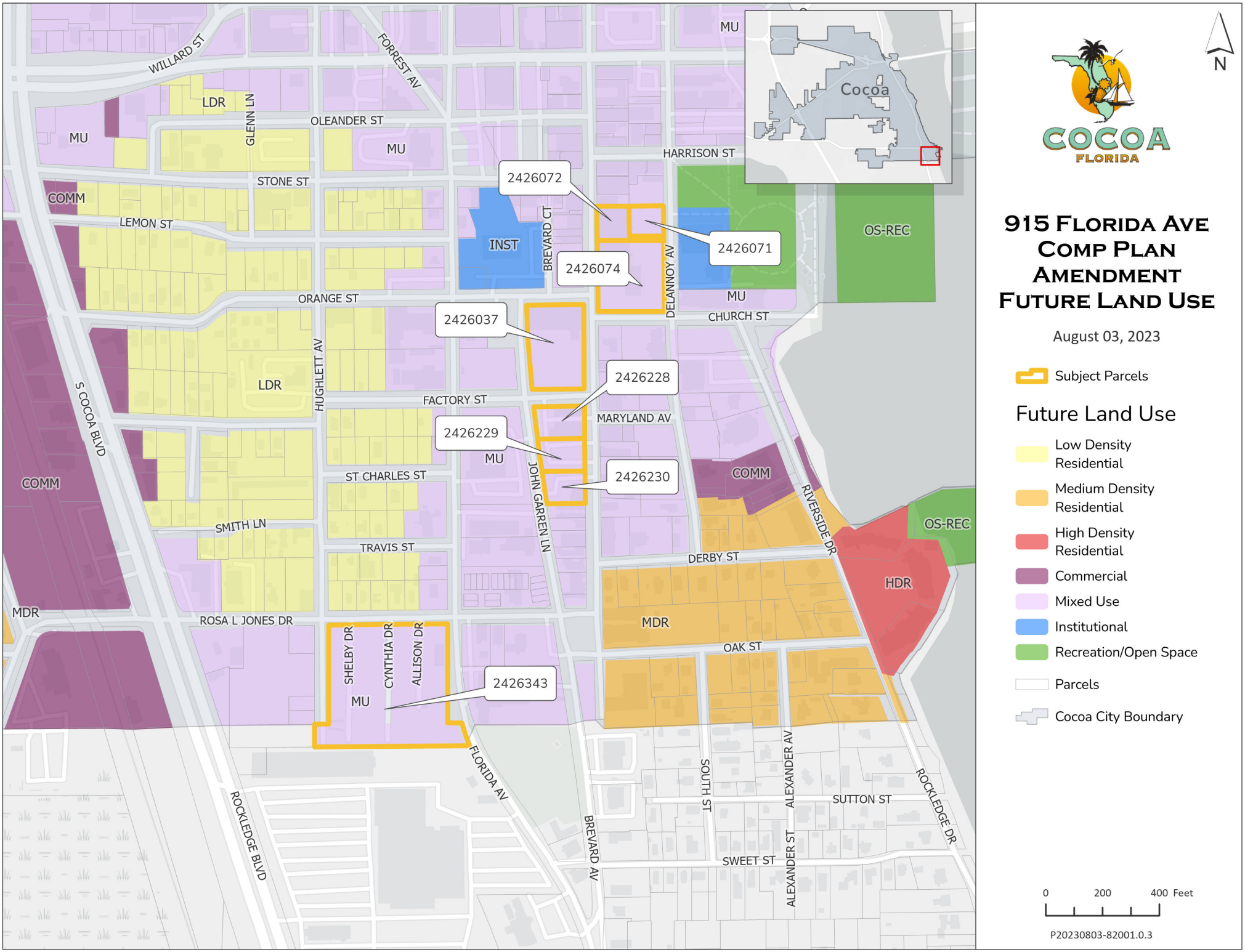
Future Land Use

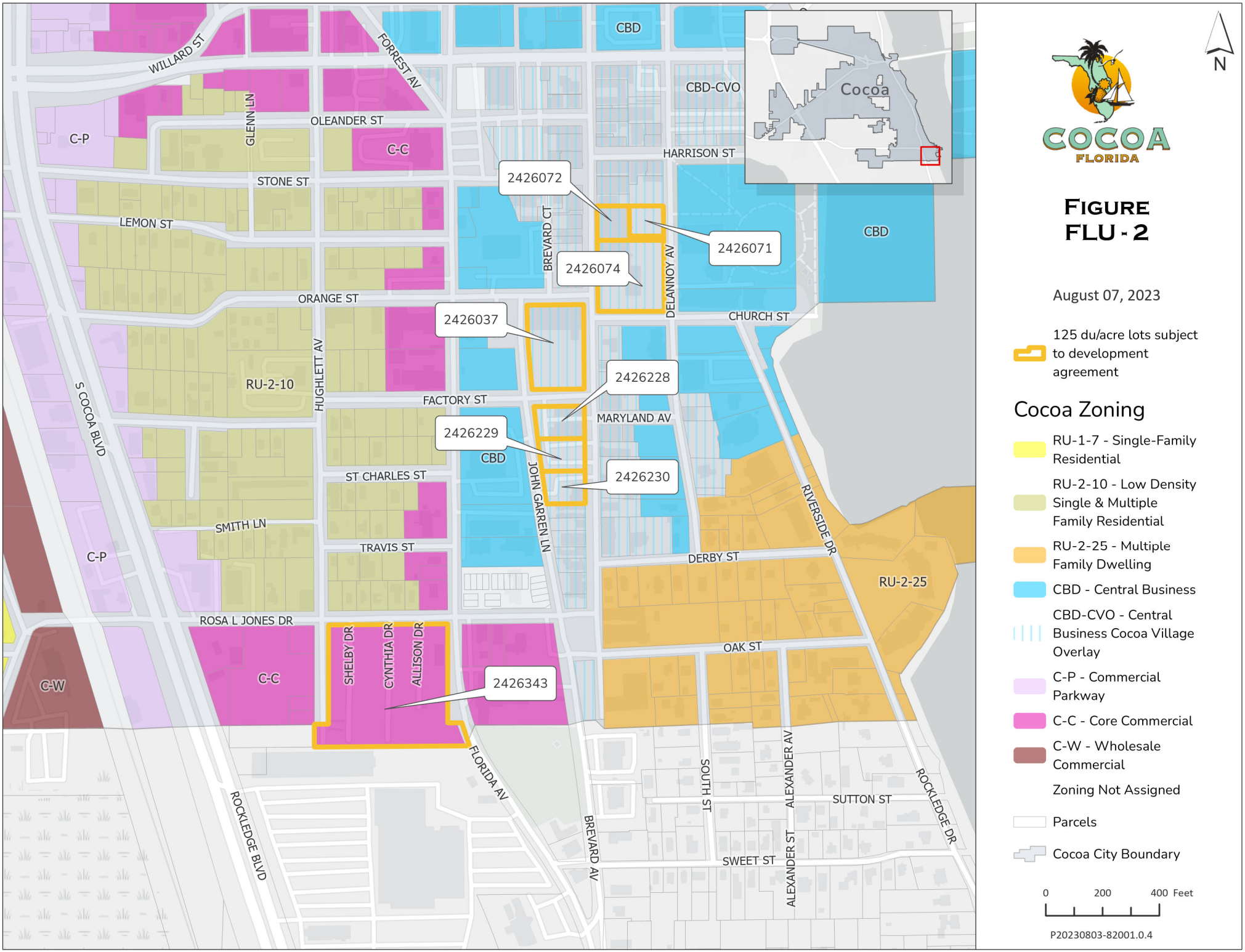
- Low Density Residential
- Medium Density Residential
- High Density Residential
- Commercial
- Mixed Use
- Institutional
- Recreation/Open Space
- Parcels
- Cocoa City Boundary

N

0 200 400 Feet

P20230721-80001.0.3


WILLARD ST
FORREST AV
LDR
GLENN LN
OLEANDER ST
MU
MU
MU
HARRISON ST
Cocoa
STONE ST
COMM
LEMON ST
2426072
INST
BREVARD CT
2426074
2426071
DELANNOY AV
OS-REC
ORANGE ST
MU
CHURCH ST
2426037
HUGHLETT AV
LDR
2426228
FACTORY ST
MARYLAND AV
S COCOA BLVD
2426229
MU
COMM
ST CHARLES ST
2426230
JOHN GARREN LN
COMM
RIVERSIDE DR
OS-REC
SMITH LN
TRAVIS ST
DERBY ST
HDR
MDR
MDR
ROSA L JONES DR
OAK ST
SHELBY DR
CYNTHIA DR
ALLISON DR
2426343
MU
FLORIDA AV
SOUTH ST
ALEXANDER AV
SUTTON ST
ROCKLEDGE DR
ROCKLEDGE BLVD
BREVARD AV
SWEET ST
ALEXANDER ST
N
COCOA
FLORIDA
915 Florida Ave Comp Plan Amendment Future Land Use
August 03, 2023
Subject Parcels
Future Land Use
Low Density Residential
Medium Density Residential
High Density Residential
Commercial
Mixed Use
Institutional
Recreation/Open Space
Parcels
Cocoa City Boundary
0
200
400 Feet
P20230803-82001.0.3



COCOA
FLORIDA

FIGURE FLU - 2

August 07, 2023

125 du/acre lots subject to development agreement

Cocoa Zoning

- RU-1-7 - Single-Family Residential
- RU-2-10 - Low Density Single & Multiple Family Residential
- RU-2-25 - Multiple Family Dwelling
- CBD - Central Business
- CBD-CVO - Central Business Cocoa Village Overlay
- C-P - Commercial Parkway
- C-C - Core Commercial
- C-W - Wholesale Commercial
- Zoning Not Assigned
- Parcels
- Cocoa City Boundary

0 200 400 Feet

P20230803-82001.0.4

EXHIBIT "A"

Proposed Update to Regulating Plan

City of Cocoa - Waterfront Overlay District

Cocoa, FL

8/8/2023

Sub-district	Allowable Building Type													
	Homestead	Estate	House	Cottage	Townhouse	Apartment Building	Courtyard Apartment	Comm/Mixed *Small	Comm/Mixed *Med	Comm/Mixed *Large	Single-Story Commercial	Large Format Commercial	Institutional	Civic
	HO	ES	HS	CO	TH	AB	CA	CS	CM	CL	SC	LF	IT	CI
Cocoa Village (CV)				○	○	●	●	●	●	○ (3)	○		●	○
Heart of Cocoa (HC)		●	●	●	●(1)			(2)					●	
King/Willard Corridor (KW)			○		○	○	○	●	●		●		●	
Uptown Neighborhood (UN)		●	●	●	●								●	○
South of the Village (SV)	●	●	●	●	●	○	○	○					●	
South End (SE)				●	●	●	●	●	●	○ (3)	○		●	
Waterfront (WF)					●	●	●	●	●	●	○		●	○
North of Village (NV)					●	●	●	●	●		○	○	●	

○ Allowed only where indicated on Regulating Plan

● Allowed throughout Design District

* New development within the Comm/MXD use district may be developed as either commercial or mixed use.

1. Townhomes allowed up to four per building.
2. Consistent with the Substitute Consent Decree as ordered on January 28, 2009.
3. Development of Commercial/Mixed Use-Large building types in this design district shall require a development agreement approved subject to the discretion of the City Council after consideration of the following factors: economic and social benefits to the City and Community Redevelopment Agency, aesthetic quality and character, architectural design, physical and visual scale, compatibility with the special and distinctive character of Cocoa Village and respective subdistrict, and other similar relevant factors.

Waterfront Overlay
Sub-Districts:
- Cocoa Village (CV)
- Heart of Cocoa (HC)
- King/Willard Corridor (KW)
- Uptown Neighborhood (UN)
- South of the Village (SV)
- South End (SE)
- Waterfront (WF)
- North of Village (NV)
- Consent Decree Area

Additional building type allowed for this parcel only

Required minimum and maximum street setback (in feet)

Break in street setback dimension

Right of way line (beginning point of street setback measurment)

Internal Lot Line

promote the development and redevelopment of property in the Central Business District in a manner compatible with comprehensive and redevelopment plan objectives.

It is intended that high density multiple-family residential development in this area is to be promoted and encouraged, either in separate buildings or in combination with office and supporting, retail and service areas, and that such supporting uses shall be scaled and designed to serve the needs of the district. All uses and design should recognize the proximity to the areas of great natural beauty, which are historically significant to the city. High density, so long as it provides public and scenic access to these natural and historic areas, is permitted. Water views, easy access to contiguous water walks, and several key water vistas should be made available to the public. The purpose of this district is to allow for the development of fully integrated, mixed-use, pedestrian-oriented neighborhoods. Streets, pedestrian paths and bike paths should contribute to a system of fully-connected and interesting routes to all destinations.

The **Heart of Cocoa** Sub-District has been subject to a Federal Consent Decree since 1990. The original voluminous consent decree was replaced by a substantially streamlined Substitute Federal Consent Decree on January 28, 2009. The Substitute Consent Decree requires the City maintain the low-density residential character of the Heart of Cocoa; and encourages voluntary replacement of existing wholesale commercial uses with low density residential uses or low intensive neighborhood commercial uses such as mixed-use developments, while preserving existing uses as provided by law. Moreover, the Substitute Consent Decree encourages production and development of affordable houses by the private sector in the Heart of Cocoa. Consistent with the Substitute Consent Decree, the zoning is RU2-10, which allows for low-density single and multi-family residential. Allowable building types include single-family, mixed use, and neighborhood supported commercial.

In the **South of the Village** Sub-District the City acquired the former Oaks Mobile Home Park, a primarily vacant mobile home park with dilapidated and uninhabitable units, at the corner of Florida Avenue and Rosa L. Jones Blvd. The site is comprised of one main parcel and a smaller companion parcel, totaling just under 5 acres of vacant land immediately suitable for development. This residential project is expected to serve as a catalyst for additional residential development in and around the Heart of Cocoa, although the site lies just outside the boundaries of the Heart of Cocoa, on the south side of Rosa L. Jones Boulevard.

The **South End** Sub-District, located to the east and bordering the **South of the Village** Sub-District, mainly consists of single family residential, multi-family apartments/condominiums and high rise developments.

The King Street and Willard Street Corridor Sub-District consists of mainly commercial development and provides for opportunities of mixed-use and multi-family high rise developments.

The **Waterfront** Sub-District is characterized by multi-story, multi-family residential units.

Many of the lots in the Sub-Districts by themselves are inadequately sized and constrained by utility infrastructure (mainly electric), to be redeveloped as mixed-use and multi-family apartments or high rise condominiums. Thus, the need for the assemblage of land to facilitate a suitable redevelopment project yielding the highest and best use for the respective land. Additionally, and critically important, the City through its various EPA Brownfields Grants have determined several properties environmentally constrained as they are contaminated or suffer from the perception of contamination. Bisecting the heart of the Cocoa CRA is the former Flagler Rail Line, and railroad tracks are use of which contamination is commonly associated. Some properties have been confirmed to have no recognized environmental

several fundamentally new ideas for Cocoa's Waterfront: diversified boating access, with increased day slips, dinghy docks and large vessel tie up via more resilient floating docks and concrete piers; a managed mooring field with support facilities, including a harbor master building, pump out and boater services; a relocated civic center to take advantage of the waterfront and diversify the use of Lee Wenner Park, to serve the CRA, the City and the Region; re-imagined promenade to include overlooks and strolling and seating experience, but not to replace the old structures over water; and opening the waterfront view to property on Delannoy Avenue by relocating the existing civic center.

While Cocoa Village, the core of downtown, continues to exude a strong sense of place and regional identity, its downtown context is fraying due to the impact of high-speed roads and its disconnection from the waterfront. The nearby neighborhoods do not have a solid connection to downtown or the waterfront because the vibrancy of Cocoa Village is limited to Brevard and Delannoy Avenues with emergence of the Florida Avenue area. This characterizes the general circumstances currently challenging the extended success of Cocoa Village, but the following describes the specific physical features observed to be major factors for the improvement of the downtown district.

Urban Form

- The basic pattern of blocks and buildings in the CRA is of a pedestrian scale, most of the district is walkable and yet convenient and accessible to motorists.
- Buildings are generally 2-4 stories in heights in core of Cocoa Village and several are of historic significance or are otherwise charming architecturally.
- The waterfront is an important community asset. Connectivity to the Village is hindered due to the lack of public streets and the presence of large private development.
- There is a good mix of commercial and office uses in the Village, but a lack of quality residential development within.

Transportation

- SR 520 is a major conduit to Merritt Island and Cocoa Beach consisting of a six-lane roadway designed with one-way pairs (King Street eastbound and Willard Street westbound) navigating through the RDA district. The current design creates a hostile barrier for pedestrians seeking to connect between Cocoa Village and the North Forrest Avenue community.
- Brevard and Delannoy Avenues operate as one-way pairs through most of the Village; channeling traffic on one-way streets is less safe for pedestrians and less attractive to shop owners who seek optimal vehicular accessibility.
- Florida Avenue is the former Dixie Highway, the historically north-south path through Cocoa. There is a burgeoning urban commercial corridor along Florida Avenue, with a new streetscape from the southern City limits to SR 520. This streetscape created additional parking, pedestrian accessibility on both sides of the road and a quaint landscaping, inviting to residents and visitors.
- Federal East Coast Railroad (FEC) is located along the western boundary of the redevelopment area. Located at the intersection of US1 and Rosa L Jones Blvd is the site of the future FEC Rail Station. This site has been identified as a potentially viable location for a future passenger rail stop.

High, Medium, and Low Priority Projects

HIGH PRIORITY PROJECTS

A. Waterfront Projects
Dinghy Docks
T-Dock and Extension
Day Slips
New Fishing Pier, East Lee Wenner Park
Shoreline Stabilization
**The City is reconstructing the facilities through grants, etc. as they existed prior to Hurricane Irma. The CRA will fund enhancements.*

B. Historic Cocoa Village
New Civic Center
Lee Wenner Park Renovations **
***Agreement attached as an Appendix*
Promenade Reconstruction
Promenade Overlooks
Support Building for Amphitheatre
Identify Gateway Locations and Develop Wayfinding Package
6 Forrest Avenue Entrance Features
Gateways and Signage

C. Uptown District
Street and Sidewalk Improvement Program
Landscape Standards
Signage Regulations
Land Use Provisions

D. Streets
Municipal Parking/Shared Parking Facilities/ Additional On Street Parking
Street Tree Program
Streetscape Reconstruction

E. Catalyst Mixed Use Redevelopment Sites
Redevelopment of 603 Brevard Avenue
Redevelopment of 915 Florida Avenue

F. The Heart of Cocoa
Creation of Workforce Housing
Façade Grant Program
Paint Program

COCOA CRA CAPITAL IMPROVEMENTS PLAN
PRIORITY + BUDGETING FIGURES

Item No.	Recommendation	Priority	Timing	Magnitude Cost	Description + Implementation Details	Possible Funding Sources
F	**The Heart of Cocoa**					
	Workforce Housing and Community Development					
1	Comprehensive Investment Strategy			N/A	Consider a comprehensive investment strategy for residential enhancement and community development	
	Public Parks and Infrastructure					
2	Catalyst Park Site	Low	5-7 Years	**$950,000**	Acquire land for a public park and small residential development at the corner of Hughlett Avenue and Factory Street	
	Total Heart of Cocoa CRA Projects			**$950,000**		
G	**Waterfront Neighborhood Infill Development**					
1	Single Family Infill			N/A	Support continued redevelopment of single-family homes and renovation of historic residences and Incentivize townhome infill development with appropriate site design standards	
2	Multi-Family Infill			N/A		
	Total Waterfront Neighborhood Infill Projects			**$0.00**		
H	**South of Cocoa Village**					
1	Residential Infill Node			$75,000	Residential Infill Node Consider a residential redevelopment opportunity on the vacant/underutilized land south of Rosa L. Jones Blvd. between Florida Avenue and US-1 (mobile home site); acquire property or partner with private developer to purchase or develop the land	
2	Major Mixed Use Node (Rockledge/Cocoa City Line)			$100,000	Consider a consolidated planning/development effort with the City of Rockledge relative to the immediately abutting property known as the Sears Town Site (existing power center on US-1); prepare an RFP for development proposals	
	Total South of Cocoa Village Projects			**$175,000.00**		
I	**State Road 520 Corridor**					
1	King Street and Willard Street Improvements Option A	Medium	3-5 Years	$975,000	Add palm trees to King and Willard Street and improve existing sidewalks;	**FDOT Project -** CRA initiated a preliminary study of the SR520 corridor, of which SCTPO/FDOT subsequently conducted a more detailed corridor study. Staff will continue to work with FDOT/SCTPO on accelerating funding, certain improvements may require CRA financial participation.
2	King Street and Willard Street Improvements Option B	Low	5-7 Years	$8,550,000	Reduce travel lane widths, widen sidewalks, and install shade trees	
3	Improve Intersections at King/Brevard & Willard/Brevard Streets	Medium	3-5 Years	$1,600,000	Improve intersections at King/Brevard and Willard/Brevard to reduce pedestrian crossing distance and increase intersection visibility (highly visible pavement treatment and clear sightlines) -	
4	Promote Vehicular Cross Access from King or Willard Streets	Medium	3-5 Years	N/A	Promote vehicular cross access between businesses that front King or Willard Street	
	Total State Road 520 Corridor Projects (Option A)* **			**$ 2,575,000**		
	Total State Road 520 Corridor Projects (Option B)			**$ 10,150,000**		

Excerpt Pages from the 2022 Cocoa CRA Plan Update

School Board of Brevard County
2700 Judge Fran Jamieson Way • Viera, FL 32940-6699
Dr. Mark J. Rendell, Ed.D., Superintendent

August 11, 2023

Mr. Stockton Whitten
City Manager
City of Cocoa
65 Stone Street
Cocoa, FL 32922

RE: Proposed FLU Amendment
430, 505, and 630 Brevard Ave., Cocoa, FL 32922
915 Florida Ave., Cocoa, FL 32922

Dear Mr. Stockton,

We completed a cursory preliminary review for the referenced development. The subject property is comprised of Tax Parcel ID numbers: 24-36-33-39-B-8, 24-36-33-39-B-7, and 24-36-33-39-B-11 containing a total of approximately 4.53 acres along Brevard Avenue; and Tax Parcel ID number: 24-36-33-80-23 containing approximately 4.32 acres along Florida Avenue in the City of Cocoa, Florida. The proposed development includes development of multiple parcels, consisting of a total of 835 multi-family homes within the same school zones. The School Impact Analysis of this proposed development has been undertaken and the following information is provided for your use based on the information provided by the City shown below:

1. Brevard Avenue:

Address	Property Type	FAR/Commercial Use#	Residential Units	Acres	DU/acre
430 Brevard	Mixed Use	10,000 sq. ft. Co-working and 3,000 sq. ft. retail	243	1.95	125
505 Brevard	Mixed Use	16,754 sq. ft. Bank	166	1.33	125
630 Brevard*	Hotel	107 Hotel rooms, 4,885 sq. ft. Retail, 6,798 sq. ft. Restaurant and Bar	*156*	1.25	125
Total			565	4.53	

Planning & Project Management
Facilities Services
Phone: (321) 633-1000 x11418 • FAX: (321) 633-4646

An Equal Opportunity Employer

2. 915 Florida Avenue:

Address	Property Type	FAR/Comm Use	Residential Units	Acres	DU/Acre
915 Florida	Mixed Use	50% Residential/50% Commercial	270	4.32	125

The calculations used to analyze the prospective student impact are consistent with the methodology outlined in Section 13.2 and Amended Appendix "A"-School District Student Generation Multiplier (approved April 11, 2022) of the *Interlocal Agreement for Public School Facility Planning & School Concurrency (ILA-2014)*. The following capacity analysis is performed using capacities/projected students as shown in the *Brevard County Public Schools Financially Feasible Plan for School Years 2022-23 to 2027-28 which* is attached for reference.

Multi-Family Homes	835		
Students Generated	**Student Generation Rates**	**Calculated Students Generated**	**Rounded Number of Students Generated**
Elementary	0.11	91.85	92
Middle	0.02	16.7	17
High	0.05	41.75	42
Total	0.18		**151**

FISH Capacity (including relocatable classrooms) from the Financially Feasible Plan (FFP) Data and Analysis for School Years 2023-24 to 2027-28

School	2023-24	2024-25	2025-26	2026-27	2027-28
Tropical	910	910	910	910	910
McNair	616	616	616	616	616
Rockledge	1,836	1,836	1,836	1,836	1,836

Projected Student Membership

School	2023-24	2024-25	2025-26	2026-27	2027-28
Tropical	669	614	600	572	545
McNair	369	346	354	337	347
Rockledge	1,559	1,640	1,699	1,693	1,620

Students Generated by Newly Issued SCADL Reservations Since FFP

School	2023-24	2024-25	2025-26	2026-27	2027-28
Tropical	-	-	-	-	-
McNair	-	-	-	-	-
Rockledge	-	-	-	-	-

Cumulative Students Generated by Proposed Development

School	2023-24	2024-25	2025-26	2026-27	2027-28
Tropical	-	-	92	92	92
McNair	-	-	17	17	17
Rockledge	-	-	42	42	42

Total Projected Student Membership (includes Cumulative Impact of Proposed Development)

School	2023-24	2024-25	2025-26	2026-27	2027-28
Tropical	669	614	692	664	637
McNair	369	346	371	354	364
Rockledge	1,559	1,640	1,741	1,735	1,662

Projected Available Capacity = FISH Capacity - Total Projected Student Membership

School	2023-24	2024-25	2025-26	2026-27	2027-28
Tropical	241	296	218	246	273
McNair	247	270	245	262	252
Rockledge	277	196	95	101	174

At this time, Tropical Elementary School, McNair Middle School and Rockledge High School are projected to have enough capacity for the total of projected and potential students from the proposed FLU amendment.

This is a **non-binding** review; a *Concurrency Determination* must be performed by the School District prior to a Final Development Order and the issuance of a Concurrency Evaluation Finding of Nondeficiency by the Local Government.

We appreciate the opportunity to review this proposed project. Please let us know if you require additional information.

Sincerely,

Karen M. Black, AICP
Manager – Facilities Planning & Intergovernmental Coordination
Planning & Project Management, Facilities Services

Enclosure: *Brevard County Public Schools Financially Feasible Plan for School Years 2022-23 to 2027-28*

Brevard County Public Schools

Financially Feasible Plan To Maintain Utilization Rates Lower than the 100% Level of Service

Data and Analysis for School Years 2022-23 to 2027-28

Summary	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Highest Utilization Elementary Schools:	93%	99%	100%	99%	99%	100%
Highest Utilization Middle Schools:	88%	88%	94%	92%	91%	100%
Highest Utilization Jr / Sr High Schools:	83%	83%	81%	78%	77%	76%
Highest Utilization High Schools:	107%	99%	97%	98%	100%	100%

				School Year 2022-23			School Year 2023-24			School Year 2024-25			School Year 2025-26			School Year 2026-27			School Year 2027-28		
School	Type	Grades	Utilization Factor	FISH Capacity	10/14/22 Member-ship	Total Capacity Utilization	Future FISH Capacity	Student Projection	Total Capacity Utilization	Future FISH Capacity	Student Projection	Total Capacity Utilization	Future FISH Capacity	Student Projection	Total Capacity Utilization	Future FISH Capacity	Student Projection	Total Capacity Utilization	Future FISH Capacity	Student Projection	Total Capacity Utilization
Elementary School Concurrency Service Areas																					
Allen	Elementary	PK-6	100%	751	598	80%	751	598	80%	751	635	85%	751	704	94%	751	720	96%	773	766	99%
Andersen	Elementary	K-6	100%	884	568	64%	884	568	64%	884	549	62%	884	537	61%	884	530	60%	884	501	57%
Apollo	Elementary	K-6	100%	902	731	81%	902	731	81%	902	749	83%	902	753	83%	902	736	82%	902	718	80%
Atlantis	Elementary	PK-6	100%	739	620	84%	739	620	84%	739	608	82%	739	596	81%	739	585	79%	739	572	77%
Audubon	Elementary	PK-6	100%	761	450	59%	761	450	59%	761	435	57%	761	422	55%	761	419	55%	761	426	56%
Cambridge	Elementary	PK-6	100%	787	495	63%	787	495	63%	787	511	65%	787	505	64%	787	510	65%	787	524	67%
Cape View	Elementary	PK-6	100%	570	305	54%	570	288	51%	570	309	54%	570	314	55%	570	315	55%	570	329	58%
Carroll	Elementary	K-6	100%	751	626	83%	751	633	84%	751	643	86%	751	623	83%	751	619	82%	751	628	84%
Challenger 7	Elementary	PK-6	100%	573	503	88%	573	503	88%	573	474	83%	573	462	81%	573	433	76%	573	413	72%
Columbia	Elementary	PK-6	100%	751	506	67%	751	512	68%	751	531	71%	751	522	70%	751	538	72%	751	538	72%
Coquina	Elementary	K-6	100%	711	560	79%	711	560	79%	711	565	79%	711	602	85%	711	590	83%	711	585	82%
Creel	Elementary	PK-6	100%	1,114	626	56%	1,114	660	59%	1,114	668	60%	1,114	668	60%	1,114	667	60%	1,114	658	59%
Croton	Elementary	PK-6	100%	795	488	61%	795	488	61%	795	514	65%	795	528	66%	795	542	68%	795	542	68%
Discovery	Elementary	PK-6	100%	980	643	66%	980	664	68%	980	675	69%	980	671	68%	980	720	73%	980	761	78%
Endeavour	Elementary	PK-6	100%	968	719	74%	968	750	77%	968	717	74%	968	707	73%	968	674	70%	968	671	69%
Enterprise	Elementary	K-6	100%	729	597	82%	729	597	82%	729	578	79%	729	552	76%	729	538	74%	729	529	73%
Fairglen	Elementary	PK-6	100%	789	617	78%	789	617	78%	789	617	78%	789	632	80%	789	635	80%	789	625	79%
Gemini	Elementary	K-6	100%	711	468	66%	711	477	67%	711	465	65%	711	468	66%	711	455	64%	711	457	64%
Golfview	Elementary	PK-6	100%	777	441	57%	777	441	57%	777	460	59%	777	481	62%	777	489	63%	777	503	65%
Harbor City	Elementary	PK-6	100%	629	403	64%	629	405	64%	629	457	73%	629	474	75%	629	494	79%	629	509	81%
Holland	Elementary	PK-6	100%	605	432	71%	605	450	74%	605	451	75%	605	444	73%	605	442	73%	605	431	71%
Imperial Estates	Elementary	K-6	100%	729	659	90%	729	684	94%	729	712	98%	729	724	99%	751	742	99%	795	779	98%
Indialantic	Elementary	K-6	100%	798	686	86%	798	686	86%	798	685	86%	798	671	84%	798	676	85%	798	651	82%
Jupiter	Elementary	PK-6	100%	930	729	78%	930	735	79%	930	801	86%	930	882	95%	974	940	97%	1,040	1,030	99%
Lockmar	Elementary	PK-6	100%	892	585	66%	892	585	66%	892	569	64%	892	552	62%	892	558	63%	892	559	63%
Longleaf	Elementary	PK-6	100%	790	631	80%	790	637	81%	790	613	78%	790	590	75%	790	563	71%	790	528	67%
Manatee	Elementary	K-6	100%	998	898	90%	998	910	91%	998	889	89%	998	845	85%	998	888	89%	998	881	88%
McAuliffe	Elementary	PK-6	100%	838	621	74%	838	621	74%	838	580	69%	838	568	68%	838	553	66%	838	528	63%
Meadowlane Intermediate	Elementary	3-6	100%	1,114	825	74%	1,114	825	74%	1,114	779	70%	1,114	773	69%	1,114	805	72%	1,114	843	76%
Meadowlane Primary	Elementary	K-6	100%	824	651	79%	824	666	81%	824	660	80%	824	630	76%	824	618	75%	824	613	74%
Mila	Elementary	PK-6	100%	707	435	62%	707	435	62%	707	439	62%	707	396	56%	707	383	54%	707	362	51%
Mims	Elementary	PK-6	100%	725	464	64%	725	464	64%	725	481	66%	725	512	71%	725	525	72%	725	513	71%
Oak Park	Elementary	PK-6	100%	968	505	52%	968	505	52%	968	471	49%	968	478	49%	968	475	49%	968	447	46%
Ocean Breeze	Elementary	PK-6	100%	654	554	85%	654	550	84%	654	542	83%	654	533	81%	654	534	82%	654	531	81%
Palm Bay Elem	Elementary	PK-6	100%	983	586	60%	983	613	62%	983	610	62%	983	627	64%	983	630	64%	983	636	65%
Pinewood	Elementary	PK-6	100%	569	521	92%	591	521	88%	591	541	92%	613	572	93%	613	598	98%	613	600	98%
Port Malabar	Elementary	PK-6	100%	852	640	75%	852	640	75%	852	683	80%	852	746	88%	852	760	89%	852	795	93%
Quest	Elementary	PK-6	100%	932	693	74%	932	693	74%	932	684	73%	932	681	73%	932	685	73%	932	697	75%
Riviera	Elementary	PK-6	100%	777	699	90%	777	714	92%	777	718	92%	799	780	98%	843	827	98%	887	866	98%
Roosevelt	Elementary	K-6	100%	599	288	48%	599	298	50%	599	269	45%	599	256	43%	599	239	40%	599	220	37%
Sabal	Elementary	PK-6	100%	785	500	64%	785	500	64%	785	503	64%	785	516	66%	785	534	68%	785	535	68%
Saturn	Elementary	PK-6	100%	998	649	65%	998	649	65%	998	677	68%	998	821	82%	998	794	80%	998	786	79%
Sea Park	Elementary	PK-6	100%	461	337	73%	461	337	73%	461	327	71%	461	321	70%	461	326	71%	461	329	71%
Sherwood	Elementary	PK-6	100%	609	459	75%	609	459	75%	609	458	75%	609	459	75%	609	450	74%	609	441	72%
Sunrise	Elementary	PK-6	100%	913	759	83%	913	767	84%	913	836	92%	935	908	97%	1,023	1,004	98%	1,067	1,067	100%
Suntree	Elementary	K-6	100%	755	600	79%	755	602	80%	755	561	74%	755	541	72%	755	516	68%	755	480	64%
Surfside	Elementary	K-6	100%	541	442	82%	541	442	82%	541	425	79%	541	418	77%	541	417	77%	541	407	75%
Tropical	Elementary	K-6	100%	910	669	74%	910	669	74%	910	614	67%	910	600	66%	910	572	63%	910	545	60%
Turner	Elementary	PK-6	100%	874	555	64%	874	564	65%	874	589	67%	874	647	74%	874	675	77%	874	691	79%
University Park	Elementary	PK-6	100%	811	487	60%	811	487	60%	811	545	67%	811	592	73%	811	642	79%	811	658	81%
Viera Elem	Elementary	K-6	100%	1,030	695	67%	1,030	717	70%	1,030	759	74%	1,030	857	83%	1,030	926	90%	1,074	1,061	99%
Westside	Elementary	K-6	100%	857	799	93%	857	846	99%	923	922	100%	989	974	98%	1,033	988	96%	1,099	1,100	100%
Williams	Elementary	PK-6	100%	715	451	63%	715	450	63%	715	443	62%	715	414	58%	715	411	57%	715	415	58%
Elementary Totals				**42,215**	**30,468**		**42,237**	**30,778**		**42,303**	**30,996**		**42,435**	**31,549**		**42,677**	**31,905**		**43,007**	**32,280**	

School	Type	Grades	Utilization Factor	School Year 2022-23			School Year 2023-24			School Year 2024-25			School Year 2025-26			School Year 2026-27			School Year 2027-28		
				FISH Capacity	10/14/22 Member-ship	Total Capacity Utilization	Future FISH Capacity	Student Projection	Total Capacity Utilization	Future FISH Capacity	Student Projection	Total Capacity Utilization	Future FISH Capacity	Student Projection	Total Capacity Utilization	Future FISH Capacity	Student Projection	Total Capacity Utilization	Future FISH Capacity	Student Projection	Total Capacity Utilization
Middle School Concurrency Service Areas																					
Central	Middle	7-8	90%	1,514	1,129	75%	1,514	1,129	75%	1,514	1,158	76%	1,514	1,228	81%	1,514	1,289	85%	1,514	1,377	91%
DeLaura	Middle	7-8	90%	960	842	88%	960	844	88%	960	902	94%	960	820	85%	960	789	82%	960	826	86%
Hoover	Middle	7-8	90%	680	505	74%	680	505	74%	680	534	79%	680	574	84%	680	577	85%	680	588	86%
Jackson	Middle	7-8	90%	660	550	83%	660	550	83%	660	545	83%	660	538	82%	660	555	84%	660	588	89%
Jefferson	Middle	7-8	90%	873	608	70%	873	608	70%	873	600	69%	873	609	70%	873	563	64%	873	548	63%
Johnson	Middle	7-8	90%	1,064	610	57%	1,064	610	57%	1,064	650	61%	1,064	698	66%	1,064	753	71%	1,064	825	78%
Kennedy	Middle	7-8	90%	869	671	77%	869	671	77%	869	687	79%	869	670	77%	869	669	77%	869	677	78%
Madison	Middle	7-8	90%	781	446	57%	781	453	58%	781	484	62%	781	452	58%	781	476	61%	781	593	76%
McNair	Middle	7-8	90%	616	365	59%	616	369	60%	616	346	56%	616	354	57%	616	337	55%	616	347	56%
Southwest	Middle	7-8	90%	1,230	920	75%	1,230	920	75%	1,230	1,024	83%	1,230	1,127	92%	1,289	1,174	91%	1,289	1,285	100%
Stone	Middle	7-8	90%	1,076	668	62%	1,076	708	66%	1,076	799	74%	1,076	823	76%	1,076	890	83%	1,076	977	91%
Middle Totals				**10,323**	**7,314**		**10,323**	**7,367**		**10,323**	**7,729**		**10,323**	**7,893**		**10,382**	**8,072**		**10,382**	**8,631**	
Junior / Senior High School Concurrency Service Areas																					
Cocoa	Jr / Sr High	PK, 7-12	90%	2,097	1,545	74%	2,097	1,536	73%	2,097	1,555	74%	2,097	1,525	73%	2,097	1,518	72%	2,097	1,470	70%
Cocoa Beach	Jr / Sr High	7-12	90%	1,445	983	68%	1,445	1,000	69%	1,445	1,000	69%	1,445	941	65%	1,445	928	64%	1,445	867	60%
Space Coast	Jr / Sr High	7-12	90%	1,852	1,534	83%	1,852	1,534	83%	1,852	1,505	81%	1,852	1,450	78%	1,852	1,428	77%	1,852	1,402	76%
Jr / Sr High Totals				**5,394**	**4,062**		**5,394**	**4,070**		**5,394**	**4,060**		**5,394**	**3,916**		**5,394**	**3,874**		**5,394**	**3,739**	
Senior High School Concurrency Service Areas																					
Astronaut	High	9-12	95%	1,451	1,109	76%	1,451	1,109	76%	1,451	1,123	77%	1,451	1,129	78%	1,451	1,164	80%	1,451	1,158	80%
Bayside	High	9-12	95%	2,263	1,851	82%	2,263	1,885	83%	2,263	2,023	89%	2,263	2,099	93%	2,263	2,175	96%	2,382	2,371	100%
Eau Gallie	High	PK, 9-12	95%	2,221	1,582	71%	2,221	1,582	71%	2,221	1,597	72%	2,221	1,625	73%	2,221	1,631	73%	2,221	1,693	76%
Heritage	High	9-12	95%	2,314	2,033	88%	2,314	2,055	89%	2,314	2,065	89%	2,314	2,057	89%	2,314	2,099	91%	2,314	2,171	94%
Melbourne	High	9-12	95%	2,370	2,245	95%	2,370	2,245	95%	2,370	2,245	95%	2,370	2,248	95%	2,370	2,284	96%	2,370	2,345	99%
Merritt Island	High	PK, 9-12	95%	1,962	1,546	79%	1,962	1,546	79%	1,962	1,512	77%	1,962	1,457	74%	1,962	1,437	73%	1,962	1,454	74%
Palm Bay	High	PK, 9-12	95%	2,657	1,483	56%	2,657	1,495	56%	2,657	1,581	60%	2,657	1,683	63%	2,657	1,704	64%	2,657	1,700	64%
Rockledge	High	9-12	95%	1,836	1,559	85%	1,836	1,559	85%	1,836	1,640	89%	1,836	1,699	93%	1,836	1,693	92%	1,836	1,620	88%
Satellite	High	PK, 9-12	95%	1,527	1,518	99%	1,551	1,536	99%	1,551	1,433	92%	1,551	1,413	91%	1,551	1,359	88%	1,551	1,299	84%
Titusville	High	9-12	95%	1,813	1,313	72%	1,813	1,333	74%	1,813	1,335	74%	1,813	1,351	75%	1,813	1,316	73%	1,813	1,322	73%
Viera	High	PK, 9-12	95%	2,141	2,289	**107%**	2,474	2,319	94%	2,474	2,391	97%	2,474	2,417	98%	2,569	2,579	**100%**	2,664	2,660	100%
High Totals				**22,555**	**18,528**		**22,912**	**18,664**		**22,912**	**18,945**		**22,912**	**19,178**		**23,007**	**19,441**		**23,221**	**19,793**	
Schools of Choice (Not Concurrency Service Areas)																					
Freedom 7	Elementary	K-6	100%	475	403	85%	475	414	87%	475	414	87%	475	414	87%	475	414	87%	475	414	87%
Stevenson	Elementary	K-6	100%	569	506	89%	569	508	89%	569	508	89%	569	508	89%	569	508	89%	569	508	89%
South Lake	Elementary	K-6	100%	481	434	90%	657	453	69%	657	471	72%	657	489	74%	657	507	77%	657	529	81%
West Melbourne	Elementary	K-6	100%	618	549	89%	618	552	89%	794	570	72%	794	588	74%	794	606	76%	794	624	79%
Edgewood	Jr / Sr High	7-12	90%	1,077	938	87%	1,077	950	88%	1,077	950	88%	1,077	950	88%	1,077	950	88%	1,077	950	88%
West Shore	Jr / Sr High	7-12	90%	1,264	930	74%	1,264	950	75%	1,264	950	75%	1,264	950	75%	1,264	950	75%	1,264	950	75%
Schools of Choice				**4,484**	**3,760**		**4,660**	**3,827**		**4,836**	**3,863**		**4,836**	**3,899**		**4,836**	**3,935**		**4,836**	**3,975**	
Brevard Totals				**84,971**	**64,132**		**85,526**	**64,706**		**85,768**	**65,593**		**85,900**	**66,435**		**86,296**	**67,227**		**86,840**	**68,418**	

Notes

1. FISH Capacity is the sum of the factored permanent capacity and the factored relocatable capacity. Permanent and relocatable capacities for 2022-23 are reported from the FISH database as of October 14, 2022.
2. Student Membership is reported from the Fall Final Membership Count (10/14/2022).
3. Davis Demographics SchoolSite Enrollment Forecasting Extension for ArcGIS estimates future student populations by analyzing the following data:
   - Development Projections from Brevard County Local Government Jurisdictions
   - Brevard County School Concurrency Student Generation Multipliers (SGM)
   - Fall Membership student addresses and corresponding concurrency service areas
   - Student Mobility Rates / Cohort Survival Rates
   - Brevard County Birth rates by zip code
4. Davis Demographics estimates are then adjusted using the following factors:
   - PK (Pre-Kindengarten) and AH (daycare for students with infants) enrollment number are assumed to be constant
   - Current From/To attendance patterns are assumed to remain constant.
   - Nongeocoded student addresses are assumed to continue in their attendance schools.
   - Charter School Growth.
5. In order to maintain utilization rates lower than the 100% Level of Service, Permanent Capacity and Relocatable Classrooms are assumed to add future student stations as necessary.
6. If student projections are accurate, the school board could add additional classroom capacity, implement attendance boundary changes, or add relocatable classrooms. A south area elementary school is planned for the future growth, but the exact timing hasn't been established.
   If only relocatable classrooms are used for the next 5 years, the following changes would be needed to accommodate projected growth. These schools are being analyzed for the best options to accommodate additional students.
   - Primary relocatable classrooms (Grades K-3) = 18 student stations, Intermediate (Grades 4-8) relocatable classrooms = 22 student stations, and High School (Grades 9-12) relocatable classrooms = 25 student stations
   For school year 2023-24, no additional capacity is needed.
   For school year 2024-25, a total of 3 intermediate classrooms are projected for Westside Elementary School
   For school year 2025-26, a total of 6 intermediate classrooms are projected for Pinewood (1), Riveria (1), Sunrise (1) and Westside (3) Elementary Schools.
   For school year 2026-27, a total of 14 intermediate classrooms are projected for Imperial Estates (1), Jupiter (2), Riviera (2), Sunrise (4), Westside (2) Elementary Schools, and Southwest Middle School (3). 4 High School relocatable classrooms are proposed for Viera High School.
   For school year 2027-28, a total of 15 intermediate classrooms are projected for Roy Allen (1), Imperial Estates (2), Jupiter (3), Riveria (2), Viera El (2), Sunrise (2), and Westside (3) Elementary Schools. 9 High School relocatable classrooms are proposed for Bayside (5) and Viera (4) High.
7. A classroom addition is planned for construction at Viera High School for 2023-24. The factored capacity is adjusted for the proposed 350 student stations.
8. A classroom addition is planned for construction at South Lake Elementary School for 2023-24. The factored capacity is adjusted for the proposed 176 student stations.
9. A classroom addition is planned for construction at West Melbourne School of Science for 2024-25. The factored capacity is adjusted for the proposed 176 student stations.
10. Capacity adjusted for Board approved addition of one relocatable each at Pinewood Elementary and Satellite High Schools for school year 2024-25 forward.



Please contact us with changes or cancellations as soon as possible, otherwise no further action needed.

PUBLICATION	TOLL-FREE	Local #	Email
Florida Today	888-516-9220	321-242-3632	BRELegals@gannett.com

Customer: CITY OF COCOA - TE

Address: 65 STONE ST
COCOA FL 32922
USA

Ad No.: 0005784978

Pymt Method Invoice

Order Amount 408.63

Run Times: 1

No. of Affidavits: 1

Run Dates: 08/01/23

Text of Ad:

Ad#5784978 08/01/2023

CITY OF COCOA
NOTICE OF PUBLIC HEARING
NOTICE IS HEREBY GIVEN THAT
THE PLANNING & ZONING BOARD/
LOCAL PLANNING AGENCY
AND THE COCOA CITY COUNCIL
PROPOSE TO CONSIDER
THE FOLLOWING:
COMPREHENSIVE PLAN
TEXT AMENDMENTS and
ZONING MAP AMENDMENTS

PZ 23-02100007 Vacant Lot N Range Road Zoning Map Amendment | Ordinance 15-2023

A. AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA; AMENDING THE OFFICIAL ZONING MAP DESIGNATION OF ONE (1) PARCEL OF REAL PROPERTY, TOTALING 6.61 ACRES, MORE OR LESS, AND GENERALLY LOCATED EAST OF THE INTERSECTION OF NORTH RANGE ROAD AND KATHI KIM STREET, AND WEST OF CLEARLAKE ROAD IN COCOA, FLORIDA, MORE PARTICULARLY DEPICTED AND LEGALLY DESCRIBED ON EXHIBIT "A" ATTACHED HERETO, FROM BREVARD COUNTY MEDIUM-DENSITY MULTIPLE--FAMILY RESIDENTIAL (RU-2-10) TO CITY OF COCOA MULTIPLE-FAMILY DWELLING (RU-2-15); PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS, SEVERABILITY, AND AN EFFECTIVE DATE. Tax Parcel ID 24-36-30-00-256.

PZ 23-00500004 915 Florida Ave Comp Plan Text Amendment | Ordinance No. 17-2023

B. AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA, ADOPTING A LARGE SCALE COMPREHENSIVE PLAN TEXT AMENDMENT; AMENDING A POLICY IN THE FUTURE LAND USE ELEMENT AUTHORIZING THE CITY COUNCIL TO APPROVE BY DEVELOPMENT AGREEMENT RESIDENTIAL DENSITIES OF UP TO 125 DWELLING UNITS PER ACRE RELATED TO VERTICAL MIXED-USE PROJECTS; EXPANDING THE VERY LIMITED GEOGRAPHICAL AREA TO WHICH THE POLICY APPLIES TO INCLUDE A PARCEL OF CITY-OWNED LAND GENERALLY LOCATED SOUTHWEST OF THE INTERSECTION OF ROSA L. JONES DRIVE AND FLORIDA AVENUE AND WHICH IS MORE PARTICULARLY DESCRIBED HEREIN BY PARCEL INFORMATION AND MAP THAT CONSISTS OF APPROXIMATELY 4.32 ACRES, MORE OR LESS, AND IS DESIGNATED MIXED-USE FUTURE LAND USE ON THE FUTURE LAND USE MAP AND WHICH IS DESIGNATED SOUTH END (SE) SUBDISTRICT WITH A COMMERCIAL/MIXED-USE LARGE (CL) BUILDING TYPE ON THE COCOA WATERFRONT OVERLAY DISTRICT REGULATING PLAN; REQUIRING A DEVELOPMENT AGREEMENT BY THE CITY COUNCIL TO APPROVE SUCH PROJECTS ON SUCH REAL PROPERTY UNDER CERTAIN TERMS AND CONDITIONS DEEMED NECESSARY AND ACCEPTABLE TO THE CITY COUNCIL; FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLU-

TIONS, INCORPORATION INTO THE COMPREHENSIVE PLAN, SEVERABILITY, AND AN EFFECTIVE DATE, AND LEGAL STATUS OF THE PLAN AMENDMENT.

PLANNING & ZONING BOARD/ LOCAL PLANNING AGENCY PUBLIC HEARING WILL BE HELD ON August 16, 2023

CITY COUNCIL 1st PUBLIC HEARING WILL BE HELD ON August 22, 2023

ALL HEARINGS WILL TAKE PLACE AT 6:00 P.M. OR SOON THEREAFTER IN THE COCOA CITY HALL COUNCIL CHAMBERS LOCATED AT 65 STONE STREET, COCOA, FL

General Notice Information:

This is a public meeting. Interested parties are hereby advised that they may appear at said meeting and be heard. The facility wherein this public meeting will be held is accessible to the physically handicapped. In accordance with the Americans With Disabilities Act, persons needing assistance to participate in any of these proceedings should contact the City Clerk of the City of Cocoa, listed below, at least 48 hours prior to the meeting: Carie Shealy, City Clerk, 65 Stone Street, Cocoa, by telephone at (321) 433-8484 or via email at cshealy@cocoafl.org.

Pursuant to Section 286.0105, Florida Statutes, the City hereby advises the public that if a person decides to appeal any decision made by the BOA, P&Z Board/LPA or City Council with respect to any matter considered at its meeting or hearing, that person will need a record of the proceedings and for such purpose, affected persons may need to assure that a verbatim record of the proceedings is made, and such record shall include the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for the introduction or admission into evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals otherwise not allowed by law.

The BOA, PZ Board/LPA and City Council reserve the right to continue or postpone hearings to a date certain without re-advertising.

Public Participation Information:

Members of the public may view the meeting agenda, ordinances, project applications, supporting documents, and staff reports on the City's website at the following link prior to attending or commenting:

• City of Cocoa meeting calendar at https://cocoa.legistar.com/Calendar.aspx

Documents pertaining to the above may also be inspected at the Community Services Department, between 8:00 a.m. and 5:00 p.m., Monday through Friday, or by phoning (321) 433-8451.

Interested persons may submit their written comments or questions prior to the meeting through Email at meetings@cocoafl.org, or via E-comments through the online agenda at the link above. Any electronic comments submitted will be made part of the meeting record.

Viewing In Real Time. Interested persons are encouraged to view and listen to the hearings live by accessing the meetings at the following internet address:

• City of Cocoa meeting calendar at https://cocoa.legistar.com/Calendar.aspx

However, the City is not responsible for technical difficulties that may occur while attempting to view or listen to the meeting on the internet.

Legislation Details (With Text)

File #:	23-515	**Version:**	1	**Name:**	
Type:	Agenda			**Status:**	Agenda Ready
File created:	8/17/2023			**In control:**	City Council
On agenda:	8/22/2023			**Final action:**	
Title:	Pass on FIRST READING Ordinance 18-2023, a Zoning Text Amendment to Appendix A, Article XI, Section 22 of the Zoning Ordinance of the City of Cocoa to allow Large Scale Commercial/Mixed-Use Buildings on certain properties within the Cocoa Waterfront Overlay District and to amend the list of permitted and special exception uses in the South End Subdistrict of the Cocoa Waterfront Overlay District. (Community Services Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	Ordinance No. 18-2023 _ LDC Text Amendment _ 915 Florida Ave.pdf Exhibit A - Edited Regulating Plan Map August 2023.pdf Exhibit B - Excerpts of 2022 CRA Plan 1.pdf Exhibit C - School Board Letter.pdf Exhibit D - Affidavit Display Legal Ad P&Z Aug 16.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: August 17, 2023
Agenda Date: August 22, 2023
Prepared By: Charlene Neuterman, Community Services Director
Through: Stockton Whitten, City Manager
Requested Action:
Pass on **FIRST READING** Ordinance 18-2023, a Zoning Text Amendment to Appendix A, Article XI, Section 22 of the Zoning Ordinance of the City of Cocoa to allow Large Scale Commercial/Mixed-Use Buildings on certain properties within the Cocoa Waterfront Overlay District and to amend the list of permitted and special exception uses in the South End Subdistrict of the Cocoa Waterfront Overlay District.

BACKGROUND:

The applicant, City of Cocoa, is requesting an amendment to Land Development Code Amendment to Appendix A, Article XI, Section 22 of the Zoning Ordinance of the City of Cocoa to allow Large Scale Commercial/Mixed-Use Buildings on certain properties within the Cocoa Waterfront Overlay District. The parcel proposed to be added has the following Brevard County Parcel ID number 24-36-33-80-23 (915 Florida Ave.). In addition, the proposed ordinance would add permitted and special exception uses in the South End Subdistrict with Core Commercial underlying zoning.

Background:

The proposed LDC amendment has been administratively initiated by the City of Cocoa. The Planning and Zoning Board is required to make recommendations to the City Council regarding the proposed LDC amendments based on the criteria set forth below.

Over the last several years, the City of Cocoa has created multiple policies to ensure that redevelopment opportunities within the Community Redevelopment Agency (CRA) are available. The City created the MU, Mixed Use, Future Land Use (FLU) Designation. The FLU Element of the City's Comprehensive Plan states that the Mixed-Use land use category (MU FLU) is intended to provide a mixture of residential, commercial, office, recreational and institutional uses along the major transportation corridors. The majority of parcels within the City that are designated as MU are generally located adjacent to certain portions of SR 520, US 1, Brunson Blvd., King St., and the Cocoa Village Area, as more accurately shown on the attached FLU Map.

The density that is allowed within the MU FLU category is 25 du/acre and includes a bonus of up to 5 du/acre if residential housing units are developed as part of a vertical mixed-use project, per FLU Element Policy 1.1.2.6, which brings the max du/acre total to 30 du/acre.
To create additional opportunities, the City adopted policies that allow for vertically mixed-use projects to occur on four (4) parcels, that total +/- 4.5 acres within the Cocoa Village Subdistrict to develop at densities of up to 125 du/acre with a Developer's Agreement.

In addition, four parcels totaling +/- 1.4 acres have been designated with a commercial/mixed use large (CL) building type on the Cocoa Waterfront Overlay District Regulating Plan, which allowed vertically mixed-use buildings constructed to a maximum of eight (8) stories in height.

The current request looks to build upon those adopted policies. The City of Cocoa owns +/- 4.32 acres of property (subject property) at the southwest corner of Rosa Jones Dr., and Florida Ave. The subject property is currently noted within the Regulating Plan of the City of Cocoa Waterfront Overlay District as part of the South End (SE) Sub-District. The subject property also has the MU, Mixed Use, FLU designation, and the C-C, Core Commercial, zoning district. The City wishes to maximize the redevelopment potential of the subject property by designating the subject property as "CL" on the City of Cocoa Waterfront Overlay District Regulating Plan. This would allow the subject property to be developed with a vertically mixed-use building at a maximum of eight (8) stories in height, subject to and conditioned upon City Council approval of a development agreement following consideration of multiple factors. Additional updates are being provided in Appendix A, Article XI, Section 22, of the City Code to allow for certain additional permitted and special exception uses within the Waterfront Overlay District, South End Subdistrict, with Core Commercial underlying zoning.

The following analysis provides for technical detail related to the request and the potential impact to City services.

I. Staff Analysis

Pursuant to Appendix A, Zoning, Article XXI, Amendment, Section 1(G)(2), the planning board shall consider and study:
a. The need and justification for the change.
b. The relationship of the proposed amendment to the purposes and objectives of the comprehensive planning program and to the comprehensive plan, with appropriate consideration as

to whether the proposed change will further the purposes of this zoning code and other codes, regulations, and actions designed to implement the comprehensive plan.

a. Need and justification for the change

Staff Finding: Currently, the tallest building that could be constructed on the 915 Florida Avenue property is a five-story, commercial/mixed-use medium building type in accordance with the Cocoa Waterfront Overlay District Regulating Plan.

The proposed amendment is not contrary to the established land use pattern based on the goals and objectives of the Waterfront Master Plan, Cocoa CRA Redevelopment Plan, and existing Comprehensive Plan MU FLU policies which encourage density through vertical mixed-use buildings. The proposed change allows the physical structure necessary to accommodate increased densities up to 125 du/acre should the companion Comprehensive Plan amendment be adopted, through height at a maximum of 8-stories.

As explained in the companion staff report for the Comprehensive Plan amendment related to 915 Florida Avenue, the 915 Florida Avenue subject property was the former Oaks Mobile Home site, which the City acquired for purposes of redevelopment in 2016. The Cocoa Redevelopment Agency (Cocoa CRA) continues to seek major redevelopment opportunities to revitalize the Cocoa Community Redevelopment Area. The proposed amendment will continue to promote a more intense redevelopment consistent with the Redevelopment Plan. Specifically, the Redevelopment Plan identifies 915 Florida Avenue as one of two “High Priority” “Catalyst Mixed Use Development Sites” in the Cocoa Community Redevelopment Area.

Construction of taller mixed-use projects within the City’s urban core provides for coherent and economical use of the City’s resources and infrastructure. These potential developments will reduce automobile dependency and increase the ability of residents to live a more sustainable lifestyle due to residents’ proximity to services, job opportunities, retail and entertainment.

The City Council will consider factors such as economic and social benefits to City and CRA, aesthetic quality and character, architectural design, physical and visual scale, compatibility with the Cocoa Village and South End when a particular development project is proposed and prior to approving a development agreement request to achieve the maximum of eight stories, in its sole discretion.

Furthermore, the uses to be added to the South End (all properties with C-C underlying zoning) to promote vertical mixed-use projects are as follows:

Professional offices, studios, clinics, labs, general offices
Bar or lounge (SE)
Cultural centers, museums, galleries, community centers (commercial)
Gym and Fitness Facilities of less than 7500 square feet
Package store, beer and wine (SE)
Pharmacy, Optical Services
Recreation structures, theaters, driving ranges, bowling alleys (not drive in theaters)

(SE)
Retail stores (except automotive)

In accordance with Appendix A, Zoning, Article XI, Section 18, uses in the Core-Commercial District are based on the redevelopment plan and are intended to be low to medium intensity commercial, office and professional uses, in areas located adjacent to and between major transportation corridors.

The uses selected for addition to the South End Subdistrict with underlying C-C zoning promote neighborhood commercial uses of low to medium intensity and add office and professional uses in keeping with the intent of the C-C zoning district.

b. The relationship of the proposed amendment to the purposes and objectives of the comprehensive planning program and to the comprehensive plan, with appropriate consideration as to whether the proposed change will further the purposes of this zoning code and other codes, regulations, and actions designed to implement the comprehensive plan.

Staff Finding:
Since the zoning district will not change, there will be no conflict with the comprehensive plan. This request is being done in conjunction with the FLU Element which allows the subject property to be developed at a maximum of 125 du/acre. This amendment is consistent with the following policies:

Future Land Use Element, Policy 1.1.2.6 Mixed-Use (MU). The Mixed-Use land use category is intended to provide a mixture of residential, commercial, office, recreational and institutional uses along the major transportation corridors (such as SR 520 and US 1). Based on current land use trends, the City estimates that the mix of uses in the mixed-use category will be 50 percent residential and 50 percent non-residential. The Floor Area Ratio (FAR) measure shall not be applied to residential developments, or the residential portion of a mixed-use building or development.

Future Land Use Element, Objective 1.2.1: Smart Growth Principles. New development in the City shall incorporate “Smart Growth” principles that will lead to compact development standards as opposed to conventional development standards that encourage urban sprawl.

Future Land Use Element, Policy 1.2.1.6: New development, as well as infill development shall provide interconnected street grid networks, where feasible, to disperse traffic and encourage walkability. Developments may include a hierarchy of narrow streets, boulevards, and alleys; high quality pedestrian networks; designs that encourage a greater use of bicycles, rollerblades, scooters and walking as daily transportation; connectivity to public transit; and a land use mix that demonstrates reduced external trips by encouraging internal trips.

Housing Element, GOAL 3.1: The City shall encourage and promote the provision of decent, safe, and sanitary housing to meet the needs of the present and future population of the City.
Objective 3.1.1, Housing Supply: Assist the private sector to create additional units and preserve existing units to satisfy the projected demand of dwelling units of various types, sizes, and costs which will be needed to house the City's anticipated population through the planning horizon.

Policy 3.1.1.1: The City's Future Land Use Map shall provide adequate lands to accommodate the projected housing growth.

Policy 3.1.1.2: The City shall continue to provide land use designations and zoning districts on the Future Land Use and the Official Zoning Maps to ensure a variety of housing types including single family, duplex, and multifamily are allowed within the City.

Policy 3.1.1.6: The City shall promote mixed-use developments that include provisions for a wide variety of housing types and prices.

GOAL 3.7: The City shall promote opportunities for the creation of housing and infill development within the City.

Objective 3.7.1, Infill Development: The City shall continue to promote infill housing development by supporting alternative development standards where appropriate and feasible.

STRATEGIC PLAN CONNECTION:

N/A

BUDGETARY IMPACT:

PREVIOUS ACTION:

Enter text here

RECOMMENDED MOTION:

Pass on **FIRST READING** Ordinance 18-2023, a Zoning Text Amendment to Appendix A, Article XI, Section 22 of the Zoning Ordinance of the City of Cocoa to allow Large Scale Commercial/Mixed-Use Buildings on certain properties within the Cocoa Waterfront Overlay District and to amend the list of permitted and special exception uses in the South End Subdistrict of the Cocoa Waterfront Overlay District.

powered by Legistar™

ORDINANCE NO. 18-2023

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA; AMENDING APPENDIX A, ARTICLE XI, SECTION 22 OF THE ZONING ORDINANCE OF THE CITY OF COCOA TO ALLOW LARGE SCALE COMMERCIAL/MIXED-USE BUILDINGS ON CERTAIN PROPERTIES WITHIN THE COCOA WATERFRONT OVERLAY DISTRICT AS MORE PARTICULARLY DEPICTED ON EXHIBIT "A" ATTACHED HERETO; CHANGING THE LIST OF PERMITTED AND SPECIAL EXCEPTION USES IN APPENDIX A, ARTICLE XI, SECTION 22, OF THE ZONING ORDINANCE OF THE CITY OF COCOA FOR THE WATERFRONT OVERLAY DISTRICT, SOUTH END SUBDISTRICT; PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS, INCORPORATION INTO THE CODE, SEVERABILITY, AND AN EFFECTIVE DATE.

WHEREAS, the City is granted the authority, under § 2(b), Art. VIII of the State Constitution, to exercise any power for municipal purposes, except when expressly prohibited by law; and

WHEREAS, the City Council desires to amend the Cocoa Waterfront Overlay Regulating Plan and Appendix A, Article XI, Section 22 – Cocoa Waterfront Overlay District, South End Subdistrict, to allow for Commercial/Mixed-Use Large (CL) Building types to be developed on certain properties where indicated on the Regulating Plan in the South End Subdistrict; and

WHEREAS, Commercial/Mixed-Use Large Building types in the Cocoa Waterfront Overlay District are permitted to be a maximum of eight (8) stories in height; and

WHEREAS, in order for a particular property to be designated with a Commercial/Mixed-Use Large Building type on the Regulating Plan, the City Council must approve a Development Agreement after consideration of certain factors, including the economic and social benefits to the City and Community Redevelopment Agency, aesthetic quality and character of the proposed building, architectural design, physical and visual scale, and compatibility with the special and distinctive character of the South End; and

WHEREAS, in order to promote the development of desirable, unique, and beneficial mixed-use commercial-residential developments in the South End, the City Council desires to amend Appendix A, Article XI, Section 22, of the City Code to allow for certain additional permitted and special exception uses within the Waterfront Overlay District, South End Subdistrict, with Core Commercial underlying zoning; and

WHEREAS, the City Council of the City of Cocoa, Florida, hereby finds this ordinance to be in the best interests of the public health, safety, and welfare of the citizens of Cocoa.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COCOA HEREBY ORDAINS, AS FOLLOWS:

Section 1. **Recitals.** The foregoing recitals are hereby fully incorporated herein by reference as legislative findings of the City Council of the City of Cocoa.

Section 2. **Regulating Plan Amendment.** Appendix A, Zoning, is hereby amended to delete the Regulating Plan set forth in Article XI, Section 22(G), City Code, and replace it with the Regulating Plan attached hereto as **Exhibit "A"** and fully incorporated herein by this reference.

Section 3. **Code Amendment.** The Zoning Ordinance of the City of Cocoa, Appendix A, Article XI, Section 22, is hereby amended as follows (underline type indicates additions and ~~strikeout~~ type indicates deletions, while asterisks (* * *) indicate a deletion from the Ordinance of text existing in Appendix A, Article XI, Section 22. It is intended that the text in Appendix A, Article XI, Section 22, denoted by the asterisks and set forth in this Ordinance shall remain unchanged from the language existing prior to the adoption of this Ordinance):

* * *

APPENDIX A – ZONING

* * *

ARTICLE XI. – SCHEDULE OF DISTRICT REGULATIONS

* * *

Sec. 22. – Cocoa Waterfront Overlay District.

* * *

(F) Uses. The following table identifies, by zoning district and overlay sub district what uses are permitted (P), not permitted (blank) and/or requires a special exception (SE).

* * *

"Key: SE-Special Exception	Heart of	Uptown Neighborhood (UN)	South of the	**South End (SE)**	Water front (WF)	Cocoa Village	North of the	King Willard (KW)

, Blank Cell-Not Permitted, P- Permitted, RP- as identified on the regulating plan"	Cocoa				Village (SV)								Village (NV)					
	RU-2-10	RU-2-25	CBD	C-C	RU-2-25	CBD	CBD	**C-C**	CBD	RU-2-10	CBD	C-C	C-G	C-C	C-P	CBD	C-P	C-C
								*** * ***										
Office																		
Professional offices, studios, clinics, labs, general offices			P			P	P	**P**	P		P		P			P		
								* * *										
Commercial																		
								* * *										
Bar or Lounge			SE			SE	SE	**SE**	SE		SE		SE		SE	SE	SE	
								* * *										
Cultural Centers, Museums, Galleries, Community Centers								**P**										

(Commercial)																		
* * *																		
Gym and fitness facilities of less than 7500 square feet.			P			P	P	**P**	P		P		P		P	P	P	
* * *																		
Package Store, beer and wine			SE			SE	SE	**SE**	SE		SE		P		P	SE	P	
* * *																		
Pharmacy, Optical Services								**P**										
* * *																		
Recreation structures, theatres, driving ranges, bowling alleys (not drive in theatres)								**SE**										
* * *																		

Retail stores (except automotive)			P			P	P	**P**	P		P		P			P		
* * *																		

* * *

(I) Building Types. Building types are permitted by Sub-district when any new and/or redevelopment occurs on any parcel within the Cocoa Waterfront Zoning Overlay. The building typologies are consistent with the size, scale and character desired within each sub-district.

* * *

Design Districts and Building Types Table

Design District	Home-stead (HO)	Estate (ES)	House (HS)	Cottage (CO)	Town-house (TH)	Apart-ment Building (AB)	Court-yard Apart-ment (CA)	Comm-ercial/ Mixed Use Small (CS)	Comm-ercial/ Mixed Use Medium (CM)	Comm-ercial/ Mixed Use Large (CL)	Single Story Comm-ercial (SC)	Large Format Comm-ercial (LF)	Inst-ituti onal (IT)	Civic (CI)
* * *														
South End				P	P	P	P	P	P	RP(3)	RP		P	

RP, permitted only where indicated on Regulating plan.
P, Permitted in the Design District.
Blank Cell, is not permitted.
* Commercial/Mixed Use is a mix of uses, ie. Office/retail, office/residential.
(1) Townhomes are permitted up to 4 units per building.
(2) Consistent with the Substitute Consent Decree as ordered on January 28, 2009.

(3) Development of Commercial/Mixed Use-Large building types in this design district shall require a development agreement approved subject to the discretion of ~~by~~ the City Council after consideration of the following factors: economic and social benefits to the City and Community Redevelopment Agency, aesthetic quality and character, architectural design, physical and visual scale, compatibility with the special and distinctive character of the Cocoa Village and respective subdistrict, and other similar relevant factors.

* * *

Section 4. **Repeal of Prior Inconsistent Ordinances and Resolutions.** All prior inconsistent ordinances and resolutions adopted by the City Council, or parts of prior ordinances and resolutions in conflict herewith, are hereby repealed to the extent of the conflict.

Section 5. **Incorporation Into Code.** This Ordinance shall be incorporated into the City Code of Cocoa and any section or paragraph, number or letter, and any heading may be changed or modified as necessary to effectuate the foregoing. Grammatical, typographical, and like errors may be corrected and additions, alterations, and omissions, not affecting the construction or meaning of this Ordinance and the City Code may be freely made.

Section 6 **Severability.** If any section, subsection, sentence, clause, phrase, word or provision of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, whether for substantive, procedural, or any other reason, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

Section 7. **Effective Date.** This Ordinance shall become effective immediately upon adoption by the City Council of the City of Cocoa, Florida.

ADOPTED by the City Council of the City of Cocoa, Florida, in a regular meeting assembled on the _____ day of _____, 2023.

_____
MICHAEL C. BLAKE, Mayor

ATTEST:

_____
CARIE SHEALY, MMC
City Clerk

Legal Ad Published: _____
First Reading: _____
Legal Ad Published: _____
Second Reading: _____
Effective Date: _____

EXHIBIT A

REGULATING PLAN

EXHIBIT "A"

Proposed Update to Regulating Plan

City of Cocoa - Waterfront Overlay District

Cocoa, FL

8/8/2023

Sub-district	Allowable Building Type													
	Homestead	Estate	House	Cottage	Townhouse	Apartment Building	Courtyard Apartment	Comm/Mixed *Small	Comm/Mixed *Med	Comm/Mixed *Large	Single-Story Commercial	Large Format Commercial	Institutional	Civic
	HO	ES	HS	CO	TH	AB	CA	CS	CM	CL	SC	LF	IT	CI
Cocoa Village (CV)				○	○	●	●	●	●	○ (3)	○		●	○
Heart of Cocoa (HC)		●	●	●	●(1)			(2)					●	
King/Willard Corridor (KW)			○		○	○	○	●	●		●		●	
Uptown Neighborhood (UN)		●	●	●	●								●	○
South of the Village (SV)	●	●	●	●	●	○	○	○					●	
South End (SE)				●	●	●	●	●	●	○ (3)	○		●	
Waterfront (WF)					●	●	●	●	●	●	○		●	○
North of Village (NV)					●	●	●	●	●		○	○	●	

○ Allowed only where indicated on Regulating Plan

● Allowed throughout Design District

* New development within the Comm/MXD use district may be developed as either commercial or mixed use.

1. Townhomes allowed up to four per building.
2. Consistent with the Substitute Consent Decree as ordered on January 28, 2009.
3. Development of Commercial/Mixed Use-Large building types in this design district shall require a development agreement approved subject to the discretion of the City Council after consideration of the following factors: economic and social benefits to the City and Community Redevelopment Agency, aesthetic quality and character, architectural design, physical and visual scale, compatibility with the special and distinctive character of Cocoa Village and respective subdistrict, and other similar relevant factors.

Waterfront Overlay
Sub-Districts:
- Cocoa Village (CV)
- Heart of Cocoa (HC)
- King/Willard Corridor (KW)
- Uptown Neighborhood (UN)
- South of the Village (SV)
- South End (SE)
- Waterfront (WF)
- North of Village (NV)
- Consent Decree Area

Additional building type allowed for this parcel only

Required minimum and maximum street setback (in feet)

Break in street setback dimension

Right of way line (beginning point of street setback measurment)

Internal Lot Line

promote the development and redevelopment of property in the Central Business District in a manner compatible with comprehensive and redevelopment plan objectives.

It is intended that high density multiple-family residential development in this area is to be promoted and encouraged, either in separate buildings or in combination with office and supporting, retail and service areas, and that such supporting uses shall be scaled and designed to serve the needs of the district. All uses and design should recognize the proximity to the areas of great natural beauty, which are historically significant to the city. High density, so long as it provides public and scenic access to these natural and historic areas, is permitted. Water views, easy access to contiguous water walks, and several key water vistas should be made available to the public. The purpose of this district is to allow for the development of fully integrated, mixed-use, pedestrian-oriented neighborhoods. Streets, pedestrian paths and bike paths should contribute to a system of fully-connected and interesting routes to all destinations.

The **Heart of Cocoa** Sub-District has been subject to a Federal Consent Decree since 1990. The original voluminous consent decree was replaced by a substantially streamlined Substitute Federal Consent Decree on January 28, 2009. The Substitute Consent Decree requires the City maintain the low-density residential character of the Heart of Cocoa; and encourages voluntary replacement of existing wholesale commercial uses with low density residential uses or low intensive neighborhood commercial uses such as mixed-use developments, while preserving existing uses as provided by law. Moreover, the Substitute Consent Decree encourages production and development of affordable houses by the private sector in the Heart of Cocoa. Consistent with the Substitute Consent Decree, the zoning is RU2-10, which allows for low-density single and multi-family residential. Allowable building types include single-family, mixed use, and neighborhood supported commercial.

In the **South of the Village** Sub-District the City acquired the former Oaks Mobile Home Park, a primarily vacant mobile home park with dilapidated and uninhabitable units, at the corner of Florida Avenue and Rosa L. Jones Blvd. The site is comprised of one main parcel and a smaller companion parcel, totaling just under 5 acres of vacant land immediately suitable for development. This residential project is expected to serve as a catalyst for additional residential development in and around the Heart of Cocoa, although the site lies just outside the boundaries of the Heart of Cocoa, on the south side of Rosa L. Jones Boulevard.

The **South End** Sub-District, located to the east and bordering the **South of the Village** Sub-District, mainly consists of single family residential, multi-family apartments/condominiums and high rise developments.

The King Street and Willard Street Corridor Sub-District consists of mainly commercial development and provides for opportunities of mixed-use and multi-family high rise developments.

The **Waterfront** Sub-District is characterized by multi-story, multi-family residential units.

Many of the lots in the Sub-Districts by themselves are inadequately sized and constrained by utility infrastructure (mainly electric), to be redeveloped as mixed-use and multi-family apartments or high rise condominiums. Thus, the need for the assemblage of land to facilitate a suitable redevelopment project yielding the highest and best use for the respective land. Additionally, and critically important, the City through its various EPA Brownfields Grants have determined several properties environmentally constrained as they are contaminated or suffer from the perception of contamination. Bisecting the heart of the Cocoa CRA is the former Flagler Rail Line, and railroad tracks are use of which contamination is commonly associated. Some properties have been confirmed to have no recognized environmental

several fundamentally new ideas for Cocoa's Waterfront: diversified boating access, with increased day slips, dinghy docks and large vessel tie up via more resilient floating docks and concrete piers; a managed mooring field with support facilities, including a harbor master building, pump out and boater services; a relocated civic center to take advantage of the waterfront and diversify the use of Lee Wenner Park, to serve the CRA, the City and the Region; re-imagined promenade to include overlooks and strolling and seating experience, but not to replace the old structures over water; and opening the waterfront view to property on Delannoy Avenue by relocating the existing civic center.

While Cocoa Village, the core of downtown, continues to exude a strong sense of place and regional identity, its downtown context is fraying due to the impact of high-speed roads and its disconnection from the waterfront. The nearby neighborhoods do not have a solid connection to downtown or the waterfront because the vibrancy of Cocoa Village is limited to Brevard and Delannoy Avenues with emergence of the Florida Avenue area. This characterizes the general circumstances currently challenging the extended success of Cocoa Village, but the following describes the specific physical features observed to be major factors for the improvement of the downtown district.

Urban Form

- The basic pattern of blocks and buildings in the CRA is of a pedestrian scale, most of the district is walkable and yet convenient and accessible to motorists.
- Buildings are generally 2-4 stories in heights in core of Cocoa Village and several are of historic significance or are otherwise charming architecturally.
- The waterfront is an important community asset. Connectivity to the Village is hindered due to the lack of public streets and the presence of large private development.
- There is a good mix of commercial and office uses in the Village, but a lack of quality residential development within.

Transportation

- SR 520 is a major conduit to Merritt Island and Cocoa Beach consisting of a six-lane roadway designed with one-way pairs (King Street eastbound and Willard Street westbound) navigating through the RDA district. The current design creates a hostile barrier for pedestrians seeking to connect between Cocoa Village and the North Forrest Avenue community.
- Brevard and Delannoy Avenues operate as one-way pairs through most of the Village; channeling traffic on one-way streets is less safe for pedestrians and less attractive to shop owners who seek optimal vehicular accessibility.
- Florida Avenue is the former Dixie Highway, the historically north-south path through Cocoa. There is a burgeoning urban commercial corridor along Florida Avenue, with a new streetscape from the southern City limits to SR 520. This streetscape created additional parking, pedestrian accessibility on both sides of the road and a quaint landscaping, inviting to residents and visitors.
- Federal East Coast Railroad (FEC) is located along the western boundary of the redevelopment area. Located at the intersection of US1 and Rosa L Jones Blvd is the site of the future FEC Rail Station. This site has been identified as a potentially viable location for a future passenger rail stop.

High, Medium, and Low Priority Projects

HIGH PRIORITY PROJECTS

A. Waterfront Projects
Dinghy Docks
T-Dock and Extension
Day Slips
New Fishing Pier, East Lee Wenner Park
Shoreline Stabilization
**The City is reconstructing the facilities through grants, etc. as they existed prior to Hurricane Irma. The CRA will fund enhancements.*

B. Historic Cocoa Village
New Civic Center
Lee Wenner Park Renovations **
***Agreement attached as an Appendix*
Promenade Reconstruction
Promenade Overlooks
Support Building for Amphitheatre
Identify Gateway Locations and Develop Wayfinding Package
6 Forrest Avenue Entrance Features
Gateways and Signage

C. Uptown District
Street and Sidewalk Improvement Program
Landscape Standards
Signage Regulations
Land Use Provisions

D. Streets
Municipal Parking/Shared Parking Facilities/ Additional On Street Parking
Street Tree Program
Streetscape Reconstruction

E. Catalyst Mixed Use Redevelopment Sites
Redevelopment of 603 Brevard Avenue
Redevelopment of 915 Florida Avenue

F. The Heart of Cocoa
Creation of Workforce Housing
Façade Grant Program
Paint Program

COCOA CRA CAPITAL IMPROVEMENTS PLAN
PRIORITY + BUDGETING FIGURES

Item No.	Recommendation	Priority	Timing	Magnitude Cost	Description + Implementation Details	Possible Funding Sources
F	**The Heart of Cocoa**					
	Workforce Housing and Community Development					
1	Comprehensive Investment Strategy			N/A	Consider a comprehensive investment strategy for residential enhancement and community development	
	Public Parks and Infrastructure					
2	Catalyst Park Site	Low	5-7 Years	**$950,000**	Acquire land for a public park and small residential development at the corner of Hughlett Avenue and Factory Street	
	Total Heart of Cocoa CRA Projects			**$950,000**		
G	**Waterfront Neighborhood Infill Development**					
1	Single Family Infill			N/A	Support continued redevelopment of single-family homes and renovation of historic residences and Incentivize townhome infill development with appropriate site design standards	
2	Multi-Family Infill			N/A		
	Total Waterfront Neighborhood Infill Projects			**$0.00**		
H	**South of Cocoa Village**					
1	Residential Infill Node			$75,000	Residential Infill Node Consider a residential redevelopment opportunity on the vacant/underutilized land south of Rosa L. Jones Blvd. between Florida Avenue and US-1 (mobile home site); acquire property or partner with private developer to purchase or develop the land	
2	Major Mixed Use Node (Rockledge/Cocoa City Line)			$100,000	Consider a consolidated planning/development effort with the City of Rockledge relative to the immediately abutting property known as the Sears Town Site (existing power center on US-1); prepare an RFP for development proposals	
	Total South of Cocoa Village Projects			**$175,000.00**		
I	**State Road 520 Corridor**					
1	King Street and Willard Street Improvements Option A	Medium	3-5 Years	$975,000	Add palm trees to King and Willard Street and improve existing sidewalks;	**FDOT Project -** CRA initiated a preliminary study of the SR520 corridor, of which SCTPO/FDOT subsequently conducted a more detailed corridor study. Staff will continue to work with FDOT/SCTPO on accelerating funding, certain improvements may require CRA financial participation.
2	King Street and Willard Street Improvements Option B	Low	5-7 Years	$8,550,000	Reduce travel lane widths, widen sidewalks, and install shade trees	
3	Improve Intersections at King/Brevard & Willard/Brevard Streets	Medium	3-5 Years	$1,600,000	Improve intersections at King/Brevard and Willard/Brevard to reduce pedestrian crossing distance and increase intersection visibility (highly visible pavement treatment and clear sightlines) -	
4	Promote Vehicular Cross Access from King or Willard Streets	Medium	3-5 Years	N/A	Promote vehicular cross access between businesses that front King or Willard Street	
	Total State Road 520 Corridor Projects (Option A)* **			**$ 2,575,000**		
	Total State Road 520 Corridor Projects (Option B)			**$ 10,150,000**		

Excerpt Pages from the 2022 Cocoa CRA Plan Update

School Board of Brevard County
2700 Judge Fran Jamieson Way • Viera, FL 32940-6699
Dr. Mark J. Rendell, Ed.D., Superintendent

August 10, 2023

Mr. Stockton Whitten
City Manager
City of Cocoa
65 Stone Street
Cocoa, FL 32922

RE: Proposed FLU Amendment
430 and 505 Brevard Ave. Cocoa, FL 32922

Dear Mr. Stockton,

We completed a cursory preliminary review for the referenced development. The subject property is comprised of Tax Parcel ID numbers: 24-36-33-39-B-8, 24-36-33-39-B-7, and 24-36-33-39-B-11 containing a total of approximately 4.53 acres along Brevard Avenue in the City of Cocoa, Florida. The proposed development includes 409 multi-family homes. The School Impact Analysis of this proposed development has been undertaken and the following information is provided for your use.

The calculations used to analyze the prospective student impact are consistent with the methodology outlined in Section 13.2 and Amended Appendix "A"-School District Student Generation Multiplier (approved April 11, 2022) of the *Interlocal Agreement for Public School Facility Planning & School Concurrency (ILA-2014)*. The following capacity analysis is performed using capacities/projected students as shown in the *Brevard County Public Schools Financially Feasible Plan for School Years 2022-23 to 2027-28 which* is attached for reference.

	Total	Total	Total
Multi-Family Homes	409		
Students Generated	**Student Generation Rates**	**Calculated Students Generated**	**Rounded Number of Students Generated**
Elementary	0.11	44.99	45
Middle	0.02	8.18	8
High	0.05	20.45	20
Total	0.18		**73**

Planning & Project Management
Facilities Services
Phone: (321) 633-1000 x11418 • FAX: (321) 633-4646

An Equal Opportunity Employer

FISH Capacity (including relocatable classrooms) from the Financially Feasible Plan (FFP) Data and Analysis for School Years 2023-24 to 2027-28

School	2023-24	2024-25	2025-26	2026-27	2027-28
Tropical	910	910	910	910	910
McNair	616	616	616	616	616
Rockledge	1,836	1,836	1,836	1,836	1,836

Projected Student Membership

School	2023-24	2024-25	2025-26	2026-27	2027-28
Tropical	669	614	600	572	545
McNair	369	346	354	337	347
Rockledge	1,559	1,640	1,699	1,693	1,620

Students Generated by Newly Issued SCADL Reservations Since FFP

School	2023-24	2024-25	2025-26	2026-27	2027-28
Tropical	-	-	-	-	-
McNair	-	-	-	-	-
Rockledge	-	-	-	-	-

Cumulative Students Generated by Proposed Development

School	2023-24	2024-25	2025-26	2026-27	2027-28
Tropical	-	-	45	45	45
McNair	-	-	8	8	8
Rockledge	-	-	20	20	20

Total Projected Student Membership (includes Cumulative Impact of Proposed Development)

School	2023-24	2024-25	2025-26	2026-27	2027-28
Tropical	669	614	645	617	590
McNair	369	346	362	345	355
Rockledge	1,559	1,640	1,719	1,713	1,640

Projected Available Capacity = FISH Capacity - Total Projected Student Membership

School	2023-24	2024-25	2025-26	2026-27	2027-28
Tropical	241	296	265	293	320
McNair	247	270	254	271	261
Rockledge	277	196	117	123	196

At this time, Tropical Elementary School, McNair Middle School and Rockledge High School are projected to have enough capacity for the total of projected and potential students from the proposed FLU amendment.

This is a **non-binding** review; a *Concurrency Determination* must be performed by the School District prior to a Final Development Order and the issuance of a Concurrency Evaluation Finding of Nondeficiency by the Local Government.

We appreciate the opportunity to review this proposed project. Please let us know if you require additional information.

Sincerely,

Karen M. Black, AICP
Manager – Facilities Planning & Intergovernmental Coordination
Planning & Project Management, Facilities Services

Enclosure: *Brevard County Public Schools Financially Feasible Plan for School Years 2022-23 to 2027-28*

Brevard County Public Schools

Financially Feasible Plan To Maintain Utilization Rates Lower than the 100% Level of Service

Data and Analysis for School Years 2022-23 to 2027-28

Summary	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Highest Utilization Elementary Schools:	93%	99%	100%	99%	99%	100%
Highest Utilization Middle Schools:	88%	88%	94%	92%	91%	100%
Highest Utilization Jr / Sr High Schools:	83%	83%	81%	78%	77%	76%
Highest Utilization High Schools:	107%	99%	97%	98%	100%	100%

				School Year 2022-23			School Year 2023-24			School Year 2024-25			School Year 2025-26			School Year 2026-27			School Year 2027-28		
School	Type	Grades	Utilization Factor	FISH Capacity	10/14/22 Member-ship	Total Capacity Utilization	Future FISH Capacity	Student Projection	Total Capacity Utilization	Future FISH Capacity	Student Projection	Total Capacity Utilization	Future FISH Capacity	Student Projection	Total Capacity Utilization	Future FISH Capacity	Student Projection	Total Capacity Utilization	Future FISH Capacity	Student Projection	Total Capacity Utilization
Elementary School Concurrency Service Areas																					
Allen	Elementary	PK-6	100%	751	598	80%	751	598	80%	751	635	85%	751	704	94%	751	720	96%	773	766	99%
Andersen	Elementary	K-6	100%	884	568	64%	884	568	64%	884	549	62%	884	537	61%	884	530	60%	884	501	57%
Apollo	Elementary	K-6	100%	902	731	81%	902	731	81%	902	749	83%	902	753	83%	902	736	82%	902	718	80%
Atlantis	Elementary	PK-6	100%	739	620	84%	739	620	84%	739	608	82%	739	596	81%	739	585	79%	739	572	77%
Audubon	Elementary	PK-6	100%	761	450	59%	761	450	59%	761	435	57%	761	422	55%	761	419	55%	761	426	56%
Cambridge	Elementary	PK-6	100%	787	495	63%	787	495	63%	787	511	65%	787	505	64%	787	510	65%	787	524	67%
Cape View	Elementary	PK-6	100%	570	305	54%	570	288	51%	570	309	54%	570	314	55%	570	315	55%	570	329	58%
Carroll	Elementary	K-6	100%	751	626	83%	751	633	84%	751	643	86%	751	623	83%	751	619	82%	751	628	84%
Challenger 7	Elementary	PK-6	100%	573	503	88%	573	503	88%	573	474	83%	573	462	81%	573	433	76%	573	413	72%
Columbia	Elementary	PK-6	100%	751	506	67%	751	512	68%	751	531	71%	751	522	70%	751	538	72%	751	538	72%
Coquina	Elementary	K-6	100%	711	560	79%	711	560	79%	711	565	79%	711	602	85%	711	590	83%	711	585	82%
Creel	Elementary	PK-6	100%	1,114	626	56%	1,114	660	59%	1,114	668	60%	1,114	668	60%	1,114	667	60%	1,114	658	59%
Croton	Elementary	PK-6	100%	795	488	61%	795	488	61%	795	514	65%	795	528	66%	795	542	68%	795	542	68%
Discovery	Elementary	PK-6	100%	980	643	66%	980	664	68%	980	675	69%	980	671	68%	980	720	73%	980	761	78%
Endeavour	Elementary	PK-6	100%	968	719	74%	968	750	77%	968	717	74%	968	707	73%	968	674	70%	968	671	69%
Enterprise	Elementary	K-6	100%	729	597	82%	729	597	82%	729	578	79%	729	552	76%	729	538	74%	729	529	73%
Fairglen	Elementary	PK-6	100%	789	617	78%	789	617	78%	789	617	78%	789	632	80%	789	635	80%	789	625	79%
Gemini	Elementary	K-6	100%	711	468	66%	711	477	67%	711	465	65%	711	468	66%	711	455	64%	711	457	64%
Golfview	Elementary	PK-6	100%	777	441	57%	777	441	57%	777	460	59%	777	481	62%	777	489	63%	777	503	65%
Harbor City	Elementary	PK-6	100%	629	403	64%	629	405	64%	629	457	73%	629	474	75%	629	494	79%	629	509	81%
Holland	Elementary	PK-6	100%	605	432	71%	605	450	74%	605	451	75%	605	444	73%	605	442	73%	605	431	71%
Imperial Estates	Elementary	K-6	100%	729	659	90%	729	684	94%	729	712	98%	729	724	99%	751	742	99%	795	779	98%
Indialantic	Elementary	K-6	100%	798	686	86%	798	686	86%	798	685	86%	798	671	84%	798	676	85%	798	651	82%
Jupiter	Elementary	PK-6	100%	930	729	78%	930	735	79%	930	801	86%	930	882	95%	974	940	97%	1,040	1,030	99%
Lockmar	Elementary	PK-6	100%	892	585	66%	892	585	66%	892	569	64%	892	552	62%	892	558	63%	892	559	63%
Longleaf	Elementary	PK-6	100%	790	631	80%	790	637	81%	790	613	78%	790	590	75%	790	563	71%	790	528	67%
Manatee	Elementary	K-6	100%	998	898	90%	998	910	91%	998	889	89%	998	845	85%	998	888	89%	998	881	88%
McAuliffe	Elementary	PK-6	100%	838	621	74%	838	621	74%	838	580	69%	838	568	68%	838	553	66%	838	528	63%
Meadowlane Intermediate	Elementary	3-6	100%	1,114	825	74%	1,114	825	74%	1,114	779	70%	1,114	773	69%	1,114	805	72%	1,114	843	76%
Meadowlane Primary	Elementary	K-6	100%	824	651	79%	824	666	81%	824	660	80%	824	630	76%	824	618	75%	824	613	74%
Mila	Elementary	PK-6	100%	707	435	62%	707	435	62%	707	439	62%	707	396	56%	707	383	54%	707	362	51%
Mims	Elementary	PK-6	100%	725	464	64%	725	464	64%	725	481	66%	725	512	71%	725	525	72%	725	513	71%
Oak Park	Elementary	PK-6	100%	968	505	52%	968	505	52%	968	471	49%	968	478	49%	968	475	49%	968	447	46%
Ocean Breeze	Elementary	PK-6	100%	654	554	85%	654	550	84%	654	542	83%	654	533	81%	654	534	82%	654	531	81%
Palm Bay Elem	Elementary	PK-6	100%	983	586	60%	983	613	62%	983	610	62%	983	627	64%	983	630	64%	983	636	65%
Pinewood	Elementary	PK-6	100%	569	521	92%	591	521	88%	591	541	92%	613	572	93%	613	598	98%	613	600	98%
Port Malabar	Elementary	PK-6	100%	852	640	75%	852	640	75%	852	683	80%	852	746	88%	852	760	89%	852	795	93%
Quest	Elementary	PK-6	100%	932	693	74%	932	693	74%	932	684	73%	932	681	73%	932	685	73%	932	697	75%
Riviera	Elementary	PK-6	100%	777	699	90%	777	714	92%	777	718	92%	799	780	98%	843	827	98%	887	866	98%
Roosevelt	Elementary	K-6	100%	599	288	48%	599	298	50%	599	269	45%	599	256	43%	599	239	40%	599	220	37%
Sabal	Elementary	PK-6	100%	785	500	64%	785	500	64%	785	503	64%	785	516	66%	785	534	68%	785	535	68%
Saturn	Elementary	PK-6	100%	998	649	65%	998	649	65%	998	677	68%	998	821	82%	998	794	80%	998	786	79%
Sea Park	Elementary	PK-6	100%	461	337	73%	461	337	73%	461	327	71%	461	321	70%	461	326	71%	461	329	71%
Sherwood	Elementary	PK-6	100%	609	459	75%	609	459	75%	609	458	75%	609	459	75%	609	450	74%	609	441	72%
Sunrise	Elementary	PK-6	100%	913	759	83%	913	767	84%	913	836	92%	935	908	97%	1,023	1,004	98%	1,067	1,067	100%
Suntree	Elementary	K-6	100%	755	600	79%	755	602	80%	755	561	74%	755	541	72%	755	516	68%	755	480	64%
Surfside	Elementary	K-6	100%	541	442	82%	541	442	82%	541	425	79%	541	418	77%	541	417	77%	541	407	75%
Tropical	Elementary	K-6	100%	910	669	74%	910	669	74%	910	614	67%	910	600	66%	910	572	63%	910	545	60%
Turner	Elementary	PK-6	100%	874	555	64%	874	564	65%	874	589	67%	874	647	74%	874	675	77%	874	691	79%
University Park	Elementary	PK-6	100%	811	487	60%	811	487	60%	811	545	67%	811	592	73%	811	642	79%	811	658	81%
Viera Elem	Elementary	K-6	100%	1,030	695	67%	1,030	717	70%	1,030	759	74%	1,030	857	83%	1,030	926	90%	1,074	1,061	99%
Westside	Elementary	K-6	100%	857	799	93%	857	846	99%	923	922	100%	989	974	98%	1,033	988	96%	1,099	1,100	100%
Williams	Elementary	PK-6	100%	715	451	63%	715	450	63%	715	443	62%	715	414	58%	715	411	57%	715	415	58%
Elementary Totals				**42,215**	**30,468**		**42,237**	**30,778**		**42,303**	**30,996**		**42,435**	**31,549**		**42,677**	**31,905**		**43,007**	**32,280**	

School	Type	Grades	Utilization Factor	School Year 2022-23			School Year 2023-24			School Year 2024-25			School Year 2025-26			School Year 2026-27			School Year 2027-28		
				FISH Capacity	10/14/22 Member-ship	Total Capacity Utilization	Future FISH Capacity	Student Projection	Total Capacity Utilization	Future FISH Capacity	Student Projection	Total Capacity Utilization	Future FISH Capacity	Student Projection	Total Capacity Utilization	Future FISH Capacity	Student Projection	Total Capacity Utilization	Future FISH Capacity	Student Projection	Total Capacity Utilization
Middle School Concurrency Service Areas																					
Central	Middle	7-8	90%	1,514	1,129	75%	1,514	1,129	75%	1,514	1,158	76%	1,514	1,228	81%	1,514	1,289	85%	1,514	1,377	91%
DeLaura	Middle	7-8	90%	960	842	88%	960	844	88%	960	902	94%	960	820	85%	960	789	82%	960	826	86%
Hoover	Middle	7-8	90%	680	505	74%	680	505	74%	680	534	79%	680	574	84%	680	577	85%	680	588	86%
Jackson	Middle	7-8	90%	660	550	83%	660	550	83%	660	545	83%	660	538	82%	660	555	84%	660	588	89%
Jefferson	Middle	7-8	90%	873	608	70%	873	608	70%	873	600	69%	873	609	70%	873	563	64%	873	548	63%
Johnson	Middle	7-8	90%	1,064	610	57%	1,064	610	57%	1,064	650	61%	1,064	698	66%	1,064	753	71%	1,064	825	78%
Kennedy	Middle	7-8	90%	869	671	77%	869	671	77%	869	687	79%	869	670	77%	869	669	77%	869	677	78%
Madison	Middle	7-8	90%	781	446	57%	781	453	58%	781	484	62%	781	452	58%	781	476	61%	781	593	76%
McNair	Middle	7-8	90%	616	365	59%	616	369	60%	616	346	56%	616	354	57%	616	337	55%	616	347	56%
Southwest	Middle	7-8	90%	1,230	920	75%	1,230	920	75%	1,230	1,024	83%	1,230	1,127	92%	1,289	1,174	91%	1,289	1,285	100%
Stone	Middle	7-8	90%	1,076	668	62%	1,076	708	66%	1,076	799	74%	1,076	823	76%	1,076	890	83%	1,076	977	91%
Middle Totals				**10,323**	**7,314**		**10,323**	**7,367**		**10,323**	**7,729**		**10,323**	**7,893**		**10,382**	**8,072**		**10,382**	**8,631**	
Junior / Senior High School Concurrency Service Areas																					
Cocoa	Jr / Sr High	PK, 7-12	90%	2,097	1,545	74%	2,097	1,536	73%	2,097	1,555	74%	2,097	1,525	73%	2,097	1,518	72%	2,097	1,470	70%
Cocoa Beach	Jr / Sr High	7-12	90%	1,445	983	68%	1,445	1,000	69%	1,445	1,000	69%	1,445	941	65%	1,445	928	64%	1,445	867	60%
Space Coast	Jr / Sr High	7-12	90%	1,852	1,534	83%	1,852	1,534	83%	1,852	1,505	81%	1,852	1,450	78%	1,852	1,428	77%	1,852	1,402	76%
Jr / Sr High Totals				**5,394**	**4,062**		**5,394**	**4,070**		**5,394**	**4,060**		**5,394**	**3,916**		**5,394**	**3,874**		**5,394**	**3,739**	
Senior High School Concurrency Service Areas																					
Astronaut	High	9-12	95%	1,451	1,109	76%	1,451	1,109	76%	1,451	1,123	77%	1,451	1,129	78%	1,451	1,164	80%	1,451	1,158	80%
Bayside	High	9-12	95%	2,263	1,851	82%	2,263	1,885	83%	2,263	2,023	89%	2,263	2,099	93%	2,263	2,175	96%	2,382	2,371	100%
Eau Gallie	High	PK, 9-12	95%	2,221	1,582	71%	2,221	1,582	71%	2,221	1,597	72%	2,221	1,625	73%	2,221	1,631	73%	2,221	1,693	76%
Heritage	High	9-12	95%	2,314	2,033	88%	2,314	2,055	89%	2,314	2,065	89%	2,314	2,057	89%	2,314	2,099	91%	2,314	2,171	94%
Melbourne	High	9-12	95%	2,370	2,245	95%	2,370	2,245	95%	2,370	2,245	95%	2,370	2,248	95%	2,370	2,284	96%	2,370	2,345	99%
Merritt Island	High	PK, 9-12	95%	1,962	1,546	79%	1,962	1,546	79%	1,962	1,512	77%	1,962	1,457	74%	1,962	1,437	73%	1,962	1,454	74%
Palm Bay	High	PK, 9-12	95%	2,657	1,483	56%	2,657	1,495	56%	2,657	1,581	60%	2,657	1,683	63%	2,657	1,704	64%	2,657	1,700	64%
Rockledge	High	9-12	95%	1,836	1,559	85%	1,836	1,559	85%	1,836	1,640	89%	1,836	1,699	93%	1,836	1,693	92%	1,836	1,620	88%
Satellite	High	PK, 9-12	95%	1,527	1,518	99%	1,551	1,536	99%	1,551	1,433	92%	1,551	1,413	91%	1,551	1,359	88%	1,551	1,299	84%
Titusville	High	9-12	95%	1,813	1,313	72%	1,813	1,333	74%	1,813	1,335	74%	1,813	1,351	75%	1,813	1,316	73%	1,813	1,322	73%
Viera	High	PK, 9-12	95%	2,141	2,289	**107%**	2,474	2,319	94%	2,474	2,391	97%	2,474	2,417	98%	2,569	2,579	**100%**	2,664	2,660	100%
High Totals				**22,555**	**18,528**		**22,912**	**18,664**		**22,912**	**18,945**		**22,912**	**19,178**		**23,007**	**19,441**		**23,221**	**19,793**	
Schools of Choice (Not Concurrency Service Areas)																					
Freedom 7	Elementary	K-6	100%	475	403	85%	475	414	87%	475	414	87%	475	414	87%	475	414	87%	475	414	87%
Stevenson	Elementary	K-6	100%	569	506	89%	569	508	89%	569	508	89%	569	508	89%	569	508	89%	569	508	89%
South Lake	Elementary	K-6	100%	481	434	90%	657	453	69%	657	471	72%	657	489	74%	657	507	77%	657	529	81%
West Melbourne	Elementary	K-6	100%	618	549	89%	618	552	89%	794	570	72%	794	588	74%	794	606	76%	794	624	79%
Edgewood	Jr / Sr High	7-12	90%	1,077	938	87%	1,077	950	88%	1,077	950	88%	1,077	950	88%	1,077	950	88%	1,077	950	88%
West Shore	Jr / Sr High	7-12	90%	1,264	930	74%	1,264	950	75%	1,264	950	75%	1,264	950	75%	1,264	950	75%	1,264	950	75%
Schools of Choice				**4,484**	**3,760**		**4,660**	**3,827**		**4,836**	**3,863**		**4,836**	**3,899**		**4,836**	**3,935**		**4,836**	**3,975**	
Brevard Totals				**84,971**	**64,132**		**85,526**	**64,706**		**85,768**	**65,593**		**85,900**	**66,435**		**86,296**	**67,227**		**86,840**	**68,418**	

Notes

1. FISH Capacity is the sum of the factored permanent capacity and the factored relocatable capacity. Permanent and relocatable capacities for 2022-23 are reported from the FISH database as of October 14, 2022.
2. Student Membership is reported from the Fall Final Membership Count (10/14/2022).
3. Davis Demographics SchoolSite Enrollment Forecasting Extension for ArcGIS estimates future student populations by analyzing the following data:
   - Development Projections from Brevard County Local Government Jurisdictions
   - Brevard County School Concurrency Student Generation Multipliers (SGM)
   - Fall Membership student addresses and corresponding concurrency service areas
   - Student Mobility Rates / Cohort Survival Rates
   - Brevard County Birth rates by zip code
4. Davis Demographics estimates are then adjusted using the following factors:
   - PK (Pre-Kindengarten) and AH (daycare for students with infants) enrollment number are assumed to be constant
   - Current From/To attendance patterns are assumed to remain constant.
   - Nongeocoded student addresses are assumed to continue in their attendance schools.
   - Charter School Growth.
5. In order to maintain utilization rates lower than the 100% Level of Service, Permanent Capacity and Relocatable Classrooms are assumed to add future student stations as necessary.
6. If student projections are accurate, the school board could add additional classroom capacity, implement attendance boundary changes, or add relocatable classrooms. A south area elementary school is planned for the future growth, but the exact timing hasn't been established.
   If only relocatable classrooms are used for the next 5 years, the following changes would be needed to accommodate projected growth. These schools are being analyzed for the best options to accommodate additional students.
   - Primary relocatable classrooms (Grades K-3) = 18 student stations, Intermediate (Grades 4-8) relocatable classrooms = 22 student stations, and High School (Grades 9-12) relocatable classrooms = 25 student stations
   For school year 2023-24, no additional capacity is needed.
   For school year 2024-25, a total of 3 intermediate classrooms are projected for Westside Elementary School
   For school year 2025-26, a total of 6 intermediate classrooms are projected for Pinewood (1), Riveria (1), Sunrise (1) and Westside (3) Elementary Schools.
   For school year 2026-27, a total of 14 intermediate classrooms are projected for Imperial Estates (1), Jupiter (2), Riviera (2), Sunrise (4), Westside (2) Elementary Schools, and Southwest Middle School (3). 4 High School relocatable classrooms are proposed for Viera High School.
   For school year 2027-28, a total of 15 intermediate classrooms are projected for Roy Allen (1), Imperial Estates (2), Jupiter (3), Riveria (2), Viera El (2), Sunrise (2), and Westside (3) Elementary Schools. 9 High School relocatable classrooms are proposed for Bayside (5) and Viera (4) High.
7. A classroom addition is planned for construction at Viera High School for 2023-24. The factored capacity is adjusted for the proposed 350 student stations.
8. A classroom addition is planned for construction at South Lake Elementary School for 2023-24. The factored capacity is adjusted for the proposed 176 student stations.
9. A classroom addition is planned for construction at West Melbourne School of Science for 2024-25. The factored capacity is adjusted for the proposed 176 student stations.
10. Capacity adjusted for Board approved addition of one relocatable each at Pinewood Elementary and Satellite High Schools for school year 2024-25 forward.

Final Publication Date
8/1/2023

Ad Number
GCI1090707

Publication
Florida Today

Market
Brevard

Delivery Method
Both

Number of Affidavits Needed
1

Customer Email
lribeiro@cocoafl.gov

Customer Name
Lucilene Ribeiro

Account Number (If Known)
6CI200

Name
Lucilene Ribeiro

Street
65 Stone Street

City
Cocoa

State
FL

ZIP Code
32922

Your Name
Laura Vergiels

Email Address
lvergiels@localiq.com

A Daily Publication By:

FLORIDA TODAY
FLORIDATODAY.com
A GANNETT COMPANY

CITY OF COCOA TE
65 STONE ST
COCOA, FL 32922
ATTN LUCILENE RIBEIRO

STATE OF FLORIDA COUNTY OF BREVARD

Before the undersigned authority personally appeared said legal clerk, who on oath says that he or she is a Legal Advertising Representative of the **FLORIDA TODAY** a daily newspaper published in Brevard County, Florida that the attached copy of advertisement, being a Legal Ad in the matter of

PUBLIC NOTICE

as published in **FLORIDA TODAY** in the issue(s) of

8/1/2023

Affiant further says that the said **FLORIDA TODAY** is a newspaper in said Brevard County, Florida and that the said newspaper has heretofore been continuously published in said Brevard County, Florida each day and has been entered as periodicals matter at the post office in **MELBOURNE** in said Brevard County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he or she has never paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Sworn to and Subscribed before me this 1ST DAY OF AUGUST, 2023 by legal clerk who is personally known to me

Affiant

Notary State of Wisconsin County of Brown

5.15.27

My commission expires

PUBLICATION COST: $623.60
AD NO: GCI1090707
CUSTOMER NO: 6CI200
PO#: PUBLIC NOTICE

NANCY HEYRMAN
Notary Public
State of Wisconsin

CITY OF COCOA
NOTICE OF PUBLIC HEARING

**NOTICE IS HEREBY GIVEN THAT
THE PLANNING & ZONING BOARD/LOCAL PLANNING AGENCY
AND THE COCOA CITY COUNCIL
PROPOSE TO CONSIDER THE FOLLOWING:**

ZONING TEXT AMENDMENTS

PZ 23-02000005 Pint & Pistol, LLC Zoning Text Amendment I Ordinance No. 16-2023

A. **AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA;** AMENDING APPENDIX A, ARTICLE XI, SECTION 19, OF THE ZONING ORDINANCE OF THE CITY OF COCOA TO AMEND THE LIST OF PERMITTED USES RELATED TO RESTAURANTS IN THE M-2 DISTRICT; PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS, INCORPORATION INTO THE CODE, SEVERABILITY, AND AN EFFECTIVE DATE.

PZ 23-00500004 CWOD Zoning Text Amendment I Ordinance No. 18-2023

B. **AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA;** AMENDING APPENDIX A, ARTICLE XI, SECTION 22 OF THE ZONING ORDINANCE OF THE CITY OF COCOA TO ALLOW LARGE-SCALE COMMERCIAL/MIXED-USE BUILDINGS ON CERTAIN PROPERTIES WITHIN THE COCOA WATERFRONT OVERLAY DISTRICT AS MORE PARTICULARLY DEPICTED ON EXHIBIT "A" ATTACHED HERETO; CHANGING THE LIST OF PERMITTED AND SPECIAL EXCEPTION USES IN APPENDIX A, ARTICLE XI, SECTION 22, OF THE ZONING ORDINANCE OF THE CITY OF COCOA FOR THE WATERFRONT OVERLAY DISTRICT, SOUTH END SUBDISTRICT; PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS, INCORPORATION INTO THE CODE, SEVERABILITY, AND AN EFFECTIVE DATE.

**PLANNING & ZONING BOARD/ LOCAL PLANNING AGENCY
PUBLIC HEARING WILL BE HELD ON
August 16, 2023**

**CITY COUNCIL 1st PUBLIC HEARING WILL BE HELD ON
August 22, 2023**

**ALL HEARINGS WILL TAKE PLACE AT 6:00 P.M. OR SOON THEREAFTER IN THE COCOA CITY HALL COUNCIL CHAMBERS LOCATED AT
65 STONE STREET, COCOA, FL**

General Notice Information:
This is a public meeting. Interested parties are hereby advised that they may appear at said meeting and be heard. The facility wherein this public meeting will be held is accessible to the physically handicapped. In accordance with the Americans With Disabilities Act, persons needing assistance to participate in any of these proceedings should contact the City Clerk of the City of Cocoa, listed below, at least 48 hours prior to the meeting: Carie Shealy, City Clerk, 65 Stone Street, Cocoa, by telephone at (321) 433-8484 or via email at cshealy@cocoafl.org.

Pursuant to Section 286.0105, Florida Statutes, the City hereby advises the public that if a person decides to appeal any decision made by the BOA, P&Z Board/LPA or City Council with respect to any matter considered at its meeting or hearing, that person will need a record of the proceedings and for such purpose, affected persons may need to assure that a verbatim record of the proceedings is made, and such record shall include the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for the introduction or admission into evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals otherwise not allowed by law.

The BOA, PZ Board/LPA and City Council reserve the right to continue or postpone hearings to a date certain without re-advertising.

Public Participation Information:

Members of the public may view the meeting agenda, ordinances, project applications, supporting documents, and staff reports on the City's website at the following link prior to attending or commenting:

• City of Cocoa meeting calendar at https://cocoa.legistar.com/Calendar.aspx
Documents pertaining to the above may also be inspected at the Community Services Department, between 8:00 a.m. and 5:00 p.m., Monday through Friday, or by phoning (321) 433-8451.
Interested persons may submit their written comments or questions prior to the meeting through Email at meetings@cocoafl.org, or via E-comments through the online agenda at the link above. Any electronic comments submitted will be made part of the meeting record.
Viewing In Real Time. Interested persons are encouraged to view and listen to the hearings live by accessing the meetings at the following internet address:
• City of Cocoa meeting calendar at https://cocoa.legistar.com/Calendar.aspx
However, the City is not responsible for technical difficulties that may occur while attempting to view or listen to the meeting on the internet.

Chemicals

Continued from Page 1A

chemicals" because they don't readily break down into harmless compounds.

Where does PFAS come from?

In addition to being in foams used to fight fires at rocket launch centers, airports and military bases, PFAS was formerly used in Teflon coatings and other products made to resist heat, oil and stains. It's use has been voluntarily phased out in nonstick cookware and many other consumer products.

Why is PFAS bad?

Recent human and animal studies suggest that PFAS exposure reduces antibody responses to vaccines, as well as infectious disease resistance in general. Emerging science is finding links between the compounds and several types of cancers and other illnesses, if ingested or breathed in over many years. They are fraught with so many unknows, however, that even the U.S. Environmental Protection Agency is struggling to figure out how to deal with them.

Where at KSC has PFAS been found?

There are a few dozen known sites totaling more than 530 acres of presumed PFAS plumes at KSC, according to a FLORIDA TODAY analysis of Geographic Information System data obtained from NASA under the Freedom of Information Act.

The compounds also have shown up in blood and tissues of alligators, manatees, dolphins and other wildlife at and near KSC for years. A paper from 2017 published in the journal *Environmental Toxicology and Chemistry* documented that the blood of alligators caught between 2012 and 2015 at the space center had the highest levels of toxic fluorinated chemicals ever measured in the species.

Here's how NASA answered FLORIDA TODAY'S questions about the South Repeater building:

If an owner gives right-of-entry, and NASA finds a problem, will NASA cover the cost of cleaning it up?

NASA's priority is to protect human health and the environment. NASA is committed to the cleanup of PFAS affected groundwater originating from Kennedy, with Florida Department of Environmental Protection oversight.

NASA wants to determine whether affected groundwater has moved beyond our property. We also want to understand if individuals are on the City of Cocoa public water service and, if they have private wells, how they are using them.

We have tentatively identified locations that will help us determine if PFAS affected groundwater has moved beyond KSC's property boundary.



Firefighter Amy Midgett, with the North Carolina Fish & Game Commission, retreats from a wall of flames along US-92 just west of Daytona Beach, on June 28, 1998. Similar fires ravaged the Kennedy Space Center in Brevard County. KSC firefighters used firefighting foams now known to cause health and environmental threats to save structures at the space center, including the South Repeater Building. COPYRIGHT 1997 FLORIDA TODAY; AP

What do recent sampling results show?

The area on Kennedy with confirmed PFAS affected groundwater is approximately 69 acres and extends from the South Repeater Building to the west towards State Road 3. NASA has sampled for up to 29 PFAS that were analyzed using EPA approved analytical methods.

Three specific PFAS (PFOS, PFOA, and PFHxS) have been detected in concentrations above EPA's regional screening levels which are used to determine the need for additional investigation. NASA is initiating pilot studies for both restricting further movement as well as treating the PFAS affected groundwater.

Where can I find out more?

Contact Anne M. Chrest, KSC remediation program manager, via email at anne.m.chrest@nasa.gov, or visit https://public.ksc.nasa.gov/environmental/pfas/

CITY OF COCOA
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT
THE PLANNING & ZONING BOARD/LOCAL PLANNING AGENCY
AND THE COCOA CITY COUNCIL
PROPOSE TO CONSIDER THE FOLLOWING:

ZONING TEXT AMENDMENTS

PZ 23-02000005 Pint & Pistol, LLC Zoning Text Amendment | Ordinance No. 16-2023

A. AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA; AMENDING APPENDIX A, ARTICLE XI, SECTION 19, OF THE ZONING ORDINANCE OF THE CITY OF COCOA TO AMEND THE LIST OF PERMITTED USES RELATED TO RESTAURANTS IN THE M-2 DISTRICT; PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS; INCORPORATION INTO THE CODE; SEVERABILITY; AND AN EFFECTIVE DATE.

PZ 23-00500004 CWOD Zoning Text Amendment | Ordinance No. 18-2023

B. AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA; AMENDING APPENDIX A, ARTICLE XI, SECTION 22 OF THE ZONING ORDINANCE OF THE CITY OF COCOA TO ALLOW LARGE-SCALE COMMERCIAL/MIXED-USE BUILDINGS ON CERTAIN PROPERTIES WITHIN THE COCOA WATERFRONT OVERLAY DISTRICT AS MORE PARTICULARLY DEPICTED ON EXHIBIT "A" ATTACHED HERETO; CHANGING THE LIST OF PERMITTED AND SPECIAL EXCEPTION USES IN APPENDIX A, ARTICLE XI, SECTION 22, OF THE ZONING ORDINANCE OF THE CITY OF COCOA FOR THE WATERFRONT OVERLAY DISTRICT, SOUTH END SUBDISTRICT; PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS; INCORPORATION INTO THE CODE; SEVERABILITY; AND AN EFFECTIVE DATE.

PLANNING & ZONING BOARD/ LOCAL PLANNING AGENCY
PUBLIC HEARING WILL BE HELD ON
August 16, 2023

CITY COUNCIL 1st PUBLIC HEARING WILL BE HELD ON
August 22, 2023

ALL HEARINGS WILL TAKE PLACE AT 6:00 P.M. OR SOON THEREAFTER IN THE COCOA CITY HALL COUNCIL CHAMBERS LOCATED AT 65 STONE STREET, COCOA, FL

General Notice Information:
This is a public meeting. Interested parties are hereby advised that they may appear at said meeting and be heard. The facility wherein this public meeting will be held is accessible to the physically handicapped. In accordance with the Americans With Disabilities Act, persons needing assistance to participate in any of these proceedings should contact the City Clerk of the City of Cocoa, listed below, at least 48 hours prior to the meeting: Carie Sheely, City Clerk, 65 Stone Street, Cocoa, by telephone at (321) 433-8484 or via email at csheely@cocoafl.org.

Pursuant to Section 286.0105, Florida Statutes, the City hereby advises the public that if a person decides to appeal any decision made by the BOA, P&Z Board/LPA or City Council with respect to any matter considered at its meeting or hearing, that person will need a record of the proceedings and for such purpose, affected persons may need to assure that a verbatim record of the proceedings is made, and such record shall include the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for the introduction or admission into evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals otherwise not allowed by law.

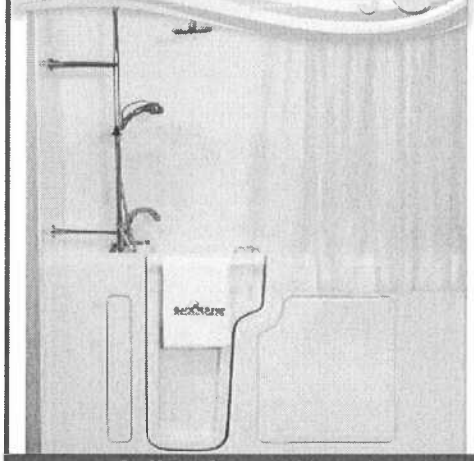
The BOA, P&Z Board/LPA and City Council reserve the right to continue or postpone hearings to a date certain without re-advertising.

Public Participation Information:
Members of the public may view the meeting agenda, ordinances, project applications, supporting documents, and staff reports on the City's website at the following link prior to attending or commenting:

• City of Cocoa meeting calendar at https://cocoa.legistar.com/Calendar.aspx
Documents pertaining to the above may also be inspected at the Community Services Department, between 8:00 a.m. and 5:00 p.m., Monday through Friday, or by phoning (321) 433-8451.
Interested persons may submit their written comments or questions prior to the meeting through Email at meetings@cocoafl.org, or via E-comments through the online agenda at the link above. Any electronic comments submitted will be made part of the meeting record.
Viewing In Real Time, Interested persons are encouraged to view and listen to the hearings live by accessing the meetings at the following internet address:
• City of Cocoa meeting calendar at https://cocoa.legistar.com/Calendar.aspx
However, the City is not responsible for technical difficulties that may occur while attempting to view or listen to the meeting on the internet.

SPECIAL OFFER

NORTH AMERICA'S
#1 Selling Walk-In Tub
Featuring our Exclusive Shower Package



Now you can finally have all of the soothing benefits of a relaxing warm bath, or enjoy a convenient refreshing shower while seated or standing. Introducing Safe Step Walk-In Tub's exclusive ***Shower Package!***

- ✓ First and only walk-in tub available with a customizable shower
- ✓ Fixed rainfall shower head is adjustable for your height and pivots to offer a seated shower option
- ✓ Now with 10 Hydro Jets, 16 Air Bubble Jets, and *MicroSoothe*® Advanced Air Therapy System
- ✓ High-quality tub complete with a comprehensive lifetime warranty on the entire tub
- ✓ Top-of-the-line installation and service, all included at one low, affordable price

Now you can have the best of both worlds–there isn't a better, more affordable walk-in tub!

Call today and receive exclusive savings of
$1500 OFF
plus a FREE shower package

Call Toll-Free
321-291-6395

safestep
WhySafeStep.com
*With purchase of a new Safe Step Walk-In Tub. Not applicable with any previous walk-in tub purchase. Offer available while supplies last. No cash value. Must present offer at time of purchase.
C&LB 863603 F13000003885 13HV08744300 13VH11090000

321-291-6395

FINANCING AVAILABLE
WITH APPROVED CREDIT

Ease of Use
LIFETIME LIMITED WARRANTY
BBB ACCREDITED BUSINESS

Legislation Details (With Text)

File #:	23-513	**Version:**	1	**Name:**	
Type:	Agenda			**Status:**	Agenda Ready
File created:	8/17/2023			**In control:**	City Council
On agenda:	8/22/2023			**Final action:**	
Title:	Pass on FIRST READING Ordinance 19-2023, a Zoning Text Amendment regarding height and placement of Visual screens, including fences and walls, for certain residential uses. (Community Services Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	Exhibit A - Ordinance No. 19-2023 - Zoning Text Amend Visual Screens v2.pdf Exhibit B - Affidavit Legal Ad Visual Screens P&Z Aug 16.pdf Visual Aid - Ordinance 19-2023				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: August 17, 2023
Agenda Date: August 22, 2023
Prepared By: Charlene Neuterman, Community Services Director
Through: Stockton Whitten, City Manager
Requested Action:
Pass on **FIRST READING** Ordinance 19-2023, a Zoning Text Amendment regarding height and placement of Visual screens, including fences and walls, for certain residential uses.

BACKGROUND:

The subject of this Zoning Text Amendment is a result of multiple residences being cited by Code Enforcement for existing and newly installed fences on side corner lots that do not meet the height and setback requirements as required in Appendix A, Zoning, Article XIII, Supplementary District Regulations, Section 5. After a brief examination of properties around the city, a zoning text amendment was proposed to create a new standard for Visual Screens that will allow homeowners increased flexibility with front and corner lot fencing.

Project Name: Zoning Ordinance Text Amendment - Visual Screens
Project No.: PZ-23-02000006
Meeting Date: August 16, 2023
Applicant: City of Cocoa
Property Owner: N/A
Project Location: Various Residential Zoning Districts

Future Land Use Designation:	Various
Zoning District:	Various
Existing Land Use:	N/A
Council District:	City-wide
Legal Ad Date:	August 10, 2023

I. Zoning Ordinance Amendment Analysis

In accordance with Section 1(G)(2), Article XXII, Appendix A (Zoning), of the Code of the City of Cocoa, the Planning and Zoning Board shall consider and study the following when an amendment to the zoning code is proposed:

a. The need and justification for the change.

b. The relationship of the proposed amendment to the purposes and objective of the comprehensive planning programs and to the comprehensive plan, with appropriate consideration as to whether the proposed changes will further the purposes of [the] zoning code and other codes, regulations, and actions designed to implement the comprehensive plan.

Need and justification for change

Code Enforcement has cited many local residents in the past six (6) months whose properties are situated on corner lots and do not comply with the current maximum height and setback regulation for fences. Through this proposed code update, the requirements can be more clearly understood while bringing multiple properties in to compliance. Additional changes are proposed to modify or eliminate requirements that are not necessary. Visual Screen requirements can be found in Appendix A, Article XIII, Section 5 of the City of Cocoa Code of Ordinances. The specific requirements are below:

Sec 5. - Visual Screens (fences, walls, hedges)

a) Applicability. This section shall apply to the erection, construction, installation, maintenance or replacement of any fence or wall.

b) Definitions. For the purpose of this section, the following word or phases shall have the meaning provided below, unless the context clearly indicates otherwise:

Fence shall mean a vertical or horizontal barrier of nonliving material erected to enclose or screen from view areas of land.
Wall shall mean a vertical or horizontal opaque barrier of stone, brick, concrete block.

c) Permit required. No fence or wall shall be erected, constructed installed or replaced unless specifically excepted herein, without first obtaining a building permit. Any application for a fence or wall permit shall include a certified boundary survey or other accurate and drawn to scale plan, which at a minimum includes the following:
1) Location of all property lines;

2) Exact location and dimension of the proposed fence or wall;

3) The location, dimension, and set-backs for all structures and easements located upon the property; and

4) The type of construction to be used for the fence or wall.

Following Staff analysis, the proposed amendments to the Zoning Ordinance, attached as Exhibit A, Ordinance 19-2023, are recommended for corner lot side yards:

- Remove the specific requirement in fence and wall bulk regulations described as “in front of a principal structure”.
- Clarify the height maximum requirement for fences located behind the front building as 6’. Eliminate the 4’ max requirement for fences located on the side corner setback to avoid confusion.
- Provide for a fence to be located with a minimum of 5’ from the nearest edge of a sidewalk within the side corner setback, or at the property line within the side corner setback if no sidewalk exists.
- Provide direction that the site visibility triangle must be maintained.

If approved, the proposed amendment will impact residential zoning districts for single-family, duplex dwellings, and 3 to 9-dwelling unit developments.

Relationship and consistency with Comprehensive Plan Policies and Objectives

The proposed changes will not negatively impact existing neighborhoods and will help to clarify requirements regarding Visual Screens. Having clear requirements will help with the enforcement of regulations for the Permitting and Code Enforcement Divisions. Furthermore, there will be no negative impacts on the City’s level of service standards regarding these changes.

- Objective 3.2.4: Neighborhood Preservation. The City of Cocoa shall promote neighborhood preservation through the continued application and enforcement of zoning district regulations, land development regulations, and nuisance abatement regulations.

The Planning and Zoning Board recommended approval to Council on August 16, 2023.

STRATEGIC PLAN CONNECTION:

N/A

BUDGETARY IMPACT:

PREVIOUS ACTION:

Ordinance 03-2009 for Visual Screens was approved on January 14, 2009

Planning and Zoning Board recommended approval to the City Council on August 16, 2023

RECOMMENDED MOTION:

Pass on **FIRST READING** Ordinance 19-2023, a Zoning Text Amendment regarding height and placement of Visual screens, including fences and walls for certain residential uses.

ORDINANCE NO. 19-2023

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA; AMENDING THE ZONING ORDINANCE OF THE CITY OF COCOA RELATING TO HEIGHT OF VISUAL SCREENS, INCLUDING FENCES AND WALLS, FOR CERTAIN RESIDENTIAL USES; PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS, INCORPORATION INTO THE CODE, SEVERABILITY, AND AN EFFECTIVE DATE.

WHEREAS, the City of Cocoa is granted the authority, under Section 2(b), Art. VIII, of the State Constitution, to exercise any power for municipal purposes, except when expressly prohibited by law; and

WHEREAS, Appendix A, *Zoning*, Article XIII, *Supplementary District Regulations*, Section 5, *Visual Screens (Fences, Walls, Hedges)*, of the Code of Ordinances of the City of Cocoa, Florida, sets forth standards for the erection, construction, installation, maintenance or replacement of any fence or wall; and

WHEREAS, the City Council desires to amend Appendix A, Article XIII, Section 5, to provide that fences or walls on side corner lot yards may be 6 feet in height, maximum, and do not have to be located behind the side corner yard setback line, provided that the fence or wall is located behind the front building line, is at least 5 feet from the nearest sidewalk, and the visibility triangle is maintained; and

WHEREAS, the Planning and Zoning Board and City Staff of the City of Cocoa have recommended approval of this Ordinance; and

WHEREAS, the City Council of the City of Cocoa held two duly noticed public hearings on the proposed zoning change set forth hereunder and considered findings and advice of staff, the Planning and Zoning Board, citizens, and all interested parties submitting comments and supporting data and analysis, and after complete deliberation, hereby finds the requested change consistent with the City of Cocoa Comprehensive Plan and that sufficient, competent, and substantial evidence supports the zoning change set forth hereunder; and

WHEREAS, the City Council of the City of Cocoa, Florida, hereby finds this ordinance to be in the best interests of the public health, safety, and welfare of the citizens of Cocoa.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COCOA HEREBY ORDAINS, AS FOLLOWS:

Section 1. **Recitals.** The foregoing recitals are hereby fully incorporated herein by reference as legislative findings of the City Council of Council.

Section 2. **Zoning Text Amendment.** The City of Cocoa Code of Ordinances Appendix A, Article XIII, Section 5, is hereby amended as follows: (underlined type indicates additions and ~~strikeout~~ type indicates deletions, while asterisks (*** * ***) indicate a deletion from the Ordinance of text existing in Appendix A, Article XIII. It is intended that the text in Appendix A, Article XIII denoted by the asterisks and set forth in this Ordinance shall remain unchanged from the language existing prior to the adoption of this Ordinance):

*** * ***

APPENDIX A – ZONING

*** * ***

Article XIII. – SUPPLEMENTARY DISTRICT REGULATIONS

*** * ***

Sec. 5. Visual screens (fences, walls, hedges).

(a) *Applicability.* This section shall apply to the erection, construction, installation, maintenance or replacement of any fence or wall.

(b) *Definitions.* For the purpose of this section, the following words or phrases shall have the meaning provided below, unless the context clearly indicates otherwise:

Fence shall mean a vertical or horizontal barrier of nonliving materials erected to enclose or screen from view areas of land.

Wall shall mean a vertical or horizontal opaque barrier of stone, brick, or concrete block.

(c) *Permit required.* No fence or wall shall be erected, constructed, installed or replaced, unless specifically excepted herein, without first obtaining a building permit. Any application for a fence or wall permit shall include a certified boundary survey or other accurate and drawn to scale plan, which at a minimum includes the following:

(1) Location of all property lines;

(2) Exact location and dimension of the proposed fence or wall;

(3) The location, dimension, and set-backs for all structures and easements located upon the property; and

(4) The type of construction to be used for the fence or wall.

(d) *General Requirements.* The general standards to be applied to fences and walls are provided in the table below.

Fence and Wall Bulk Regulations							
Category	Specific Requirement	Residential zoning districts				Commercial zoning districts	Industrial zoning districts
		Single-family and duplex dwellings	3 to 9 dwelling unit development	10 or more dwelling unit development	Perimeter of subdivisions with 6 or more lots		
Height (shall be measured from the highest finished grade of the properties within 5' of the common boundary line to the highest point of the fence or wall.)	Front yard (and in front of a principal structure)	4' max.	4' max	6' max.	8' max.	8' max.	8' max.
	Side corner lot yard ~~(and in front of a principal structure)~~	**~~4' max.;~~ ~~may be~~ 6' max. behind the ~~side corner lot setback or~~ front building line and may be located within the side corner setback, including on the side property line, so long as the fence is at least 5' from the nearest edge of a sidewalk if**	**~~4' max.;~~ ~~may be~~ 6' max. behind the ~~side corner lot setback or~~ front building line and may be located within the side corner setback, including on the side property line, so long as the fence is at least 5' from the nearest edge of a sidewalk if**	6' max.	8' max.	8' max.	8' max.

		a sidewalk exists and the site visibility triangle is maintained~~, whichever is less~~.	**a sidewalk exists and the site visibility triangle is maintained~~, whichever is less~~.**				
	Side interior (and behind the front of a principal structure)	6' max.	6' max.	6' max.	8' max.	10' max.	10' max.
	Rear yard	6' max.	6' max.	6' max.	8' max.	10'max.	10' max.
*** * ***							

Section 3. **Incorporation Into Code.** This Ordinance shall be incorporated into the City Code of the City of Cocoa and any section or paragraph, number or letter, and any heading may be changed or modified as necessary to effectuate the foregoing. Grammatical, typographical, and like errors may be corrected and additions, alterations, and omissions not affecting the construction or meaning of this Ordinance and the City Code may be freely made.

Section 4. **Repeal of Prior Inconsistent Ordinances and Resolutions.** All prior inconsistent Ordinances and Resolutions adopted by the City Council, or parts of prior Ordinances and Resolutions in conflict herewith, are hereby repealed to the extent of the conflict.

Section 5. **Severability.** If any section, subsection, sentence, clause, phrase, word, or provision of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, whether for substantive, procedural, or any other reason, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

Section 6. **Effective Date.** This Ordinance shall become effective immediately upon adoption by the City Council of the City of Cocoa, Florida.

ADOPTED by the City Council of the City of Cocoa, Florida, in a regular meeting assembled on the _____ day of _____, 2023.

_____

MICHAEL C. BLAKE, Mayor

ATTEST:

_____

CARIE SHEALY, MMC

City Clerk

Legal Ad Published: _____
First Reading: _____
Legal Ad Published: _____
Effective Date: _____

A Daily Publication By:

FLORIDA TODAY
FLORIDATODAY.com
A GANNETT COMPANY

CITY OF COCOA - TE
65 STONE ST

COCOA, FL, 32922

STATE OF WISCONSIN COUNTY OF BROWN:
Before the undersigned authority personally appeared said legal clerk, who on oath says that he or she is a Legal Advertising Representative of the **FLORIDA TODAY** , a daily newspaper published in Brevard County, Florida that the attached copy of advertisement, being a Legal Ad in the matter of

Legal Notices

as published in **FLORIDA TODAY** in the issue(s) dated or by publication on the newspaper's website, if authorized, on :

08/10/2023

Affiant further says that the said **FLORIDA TODAY** is a newspaper in said Brevard County, Florida and that the said newspaper has heretofore been continuously published in said Brevard County, Florida each day and has been entered as periodicals matter at the post office in **MELBOURNE** in said Brevard County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he or she has never paid nor promised any person, firm or coporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Sworn to and Subscribed before me this 11th of August 2023, by legal clerk who is personally known to me

Affiant

Notary State of Wisconsin County of Brown

8.25.26

My commission expires
Publication Cost: $208.96
Ad No: 0005793574
Customer No: BRE-6CI200
This is not an invoice
# of Affidavits: 1

MARIAH VERHAGEN
Notary Public
State of Wisconsin

Ad#5793574 08/10/2023

CITY OF COCOA
NOTICE OF PUBLIC HEARING
NOTICE IS HEREBY GIVEN THAT
THE PLANNING & ZONING BOARD/LOCAL PLANNING AGENCY
AND THE COCOA CITY COUNCIL
PROPOSE TO CONSIDER THE FOLLOWING:
ZONING TEXT AMENDMENT

PZ 23-02000006 Zoning Text Amendment | Ordinance 19-2023

A. AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COCOA, BREVARD COUNTY, FLORIDA; AMENDING THE ZONING ORDINANCE OF THE CITY OF COCOA RELATING TO HEIGHT OF VISUAL SCREENS, INCLUDING FENCES AND WALLS, FOR CERTAIN RESIDENTIAL USES; PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT ORDINANCES AND RESOLUTIONS, INCORPORATION INTO THE CODE, SEVERABILITY, AND AN EFFECTIVE DATE.

PLANNING & ZONING BOARD/ LOCAL PLANNING AGENCY
PUBLIC HEARING WILL BE HELD ON
August 16, 2023

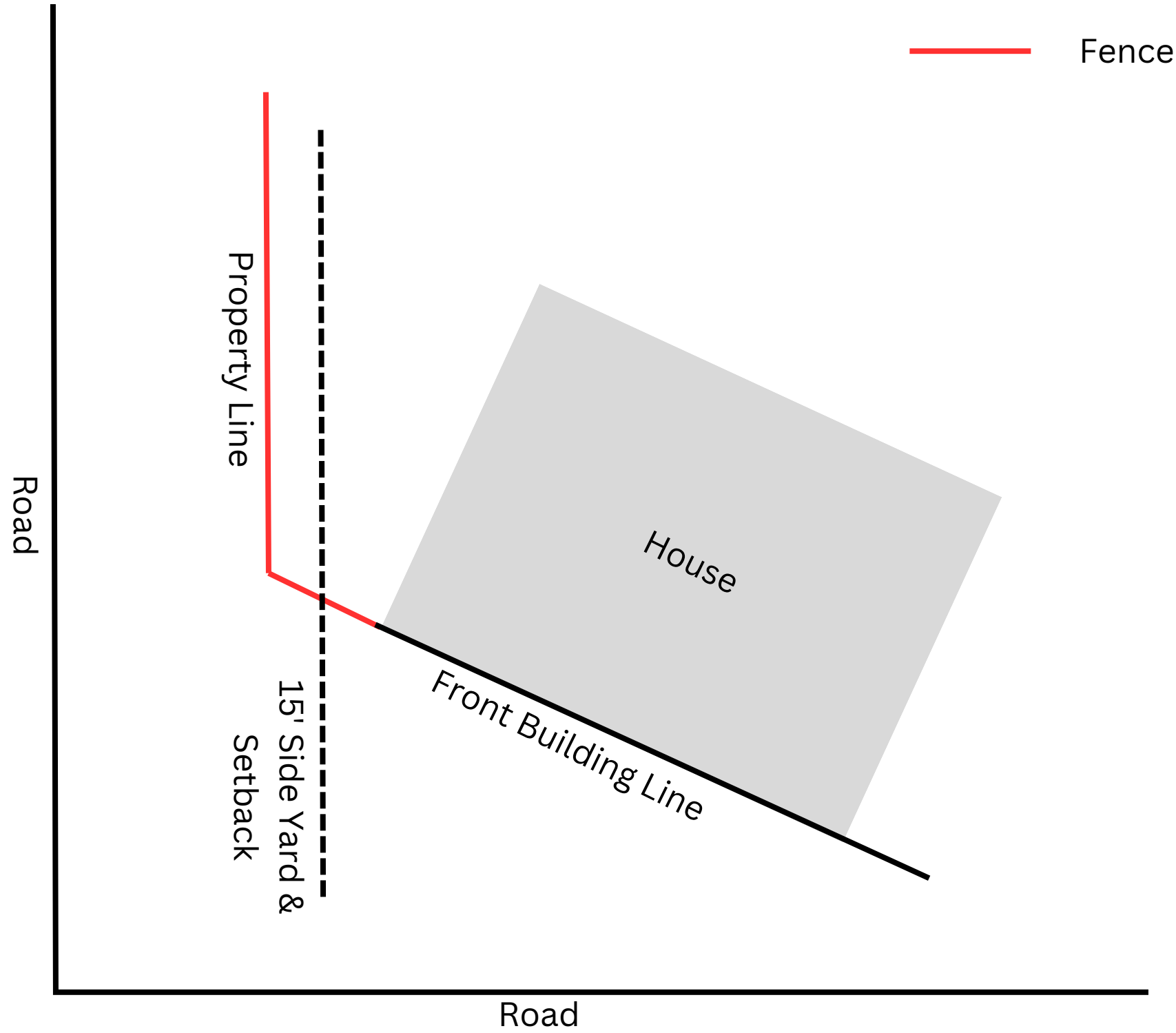
CITY COUNCIL 1st PUBLIC HEARING WILL BE HELD ON
August 22, 2023

ALL HEARINGS WILL TAKE PLACE AT 6:00 P.M. OR SOON THEREAFTER IN THE COCOA CITY HALL COUNCIL CHAMBERS LOCATED AT
65 STONE STREET, COCOA, FL

General Notice Information:

This is a public meeting. Interested parties are hereby advised that they may appear at said meeting and be heard. The facility wherein this public meeting will be held is accessible to the physically handicapped. In accordance with the Americans With Disabilities Act, persons needing assistance to participate in any of these proceedings should contact the City Clerk of the City of Cocoa, listed below, at least 48 hours prior to the meeting: Carie Shealy, City Clerk, 65 Stone Street, Cocoa, by telephone at (321) 433-8484 or via email at cshealy@cocoafl.org. Pursuant to Section 286.0105, Florida Statutes, the City hereby advises the public that if a person decides to appeal any decision made by the BOA, P&Z Board/LPA or City Council with respect to any matter considered at its meeting or hearing, that person will need a record of the proceedings and for such purpose, affected persons may need to assure that a verbatim record of the proceedings is made, and such record shall include the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for the introduction or admission into evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals otherwise not allowed by law.
The BOA, PZ Board/LPA and City Council reserve the right to continue or postpone hearings to a date certain without re-advertising.

Public Participation Information:
Members of the public may view the meeting agenda, ordinances, project applications, supporting documents, and staff reports on the City's website at the following link prior to attending or commenting:
• City of Cocoa meeting calendar at https://cocoa.legistar.com/Calendar.aspx
Documents pertaining to the above may also be inspected at the Community Services Department, between 8:00 a.m. and 5:00 p.m., Monday through Friday, or by phoning (321) 433-8451.
Interested persons may submit their written comments or questions prior to the meeting through Email at meetings@cocoafl.org, or via E-comments through the online agenda at the link above. Any electronic comments submitted will be made part of the meeting record.
Viewing In Real Time. Interested persons are encouraged to view and listen to the hearings live by accessing the meetings at the following internet address:
• City of Cocoa meeting calendar at https://cocoa.legistar.com/Calendar.aspx
However, the City is not responsible for technical difficulties that may occur while attempting to view or listen to the meeting on the internet.


Fence
Road
Property Line
15' Side Yard & Setback
House
Front Building Line
Road

Legislation Details (With Text)

File #:	23-504	**Version:**	1	**Name:**	
Type:	Agenda			**Status:**	Agenda Ready
File created:	8/14/2023			**In control:**	City Council
On agenda:	8/22/2023			**Final action:**	
Title:	Consider the Donation Application for Cocoa Tigers Booster Club in the amount of $1,000. (Administrative Services Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	Application.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: August 14, 2023
Agenda Date: August 22, 2023
Prepared By: Monica Arsenault, Interim City Clerk
Through: Tammy Gemmati, Administrative Services Director
Requested Action:
Consider the Donation Application for Cocoa Tigers Booster Club in the amount of $1,000.

BACKGROUND:

Cocoa Tigers Booster Club submitted a donation application request via mail to the City Clerk's office on August 7, 2023. The project that they are requesting funding for is "Pregame Meals". The application was complete upon receipt and all of the required information was attached as well.

The Cocoa Tigers Booster Club plans to serve 100-150 participants during their upcoming season, with the majority of children being from the City of Cocoa. These funds will help supplement the cost of pregame meals to 100-150 students on the JV and Varsity football teams at Cocoa High School.

The Booster Club is comprised of parents of students and Cocoa High alumni who will help purchase and serve pregame meals. While Cocoa Tigers Booster Club is a new organization, they have been able to provide food to students for the last two years by contracting for meals and serving them to the teams.

Each fiscal year, each City Council member is allotted $1,000 and can choose whether or not to donate any of their portions to applicants. It is suggested that if each member wishes to contribute, each would be using $200 of their allotment.

It should be noted that at the May 23, 2023 City Council meeting, only four members of the City

Council were in attendance to allot $1,000 to the Cocoa Youth Athletic League, leaving those four members with a remaining balance of $750. Councilmember Koss still has a remaining balance of $1,000.

This is the second donation request received to date for FY 2022/2023.

The donation application is attached for Council's review.

STRATEGIC PLAN CONNECTION:

N/A

BUDGETARY IMPACT:

Budgeted	Yes
Amount Requested	$1,000
Account Number	001-1000-511.48-00
Account Name	Promotional Activities

PREVIOUS ACTION:

N/A

RECOMMENDED MOTION:

Consider the Donation Application for Cocoa Tigers Booster Club in the amount of $1,000.

powered by Legistar™

SUBMITTAL CHECKLIST

Please make sure that all requested information below is accompaning the application.

Organization Name: Cocoa Tigers Booster Club

Project Name: Pregame Meals

		YES	NO
1	Completed Application	X	
2	Exhibit A - IRS Letter of Non-Profit Determination Or State of FL Non-Profit Designation	X	
3	Exhibit B - Income/Expense Report (Last Filed Federal 990 or 990EZ will be accepted in lieu of)	X	
4	Exhibit C - Project Objectives *See project impact	X	
5	Exhibit D - Use Of Funds Statement	X	

Please send original application with requested attachments to:

City of Cocoa
Carie Shealy, City Clerk
65 Stone Street
Cocoa, Florida 32922

These must be post marked no later than *60 days prior to the event.*

If you have any questions, please call City Hall at 433-8484 . Thank You.

RECEIVED
Office of the City Clerk
AUG 07 2023
Time: _____

65 Stone Street
Cocoa, Florida 32922

DONATION APPLICATION

PART I: GENERAL INFORMATION

APPLICANT INFORMATION:

APPLICANT NAME: Cocoa Tigers Booster Club

FEDERAL ID #: 92-3234060

Please attach IRS Determination Letter as support documentation Exhibit A.

ADDRESS: 690 Friday Road

CITY/STATE: Cocoa, FL **ZIP:** 32926

CONTACT PERSON: Debra Robinson **TITLE:** President

Contact person will be in direct contact with the City and responsible for administering the grant if awarded.

TELEPHONE #: 321-961-4578 **FAX #:** _____

EMAIL ADDRESS: Cocoatigersboosterclub@gmail.com

FINANCIAL: Provide budget information for your organization by completing the attached Income/Expense Report as Exhibit B or last filed IRS 990 or 990EZ will be accepted in lieu of this financial report.

CURRENT OPERATING BUDGET: _____

PROJECT INFORMATION:

NAME OF PROJECT: Pregame Meals

TOTAL PROJECT COST: $ 8,600.00

Neither monetary nor in-kind may exceed $1,000

AMOUNT OF MONETARY REQUEST: $ 1,600.00

AMOUNT OF IN-KIND REQUEST: $ _____

COUNCIL DISTRICT: ☒ CITYWIDE ☐ DISTRICT 1 ☐ DISTRICT 2 ☐ DISTRICT 3 ☐ DISTRICT 4

For more information please go to our official City web site at www.cocoafl.org

ANTICIPATED PARTICIPANTS TO BE SERVED: 100-150

 # OF COCOA RESIDENTS TO BE SERVED: 100-150 (20 POINTS)

NEW PROGRAM?: ☒ YES ☐ NO (10 POINTS)

EXPANDED PROGRAM?: ☐ YES ☒ NO

PART II: EVALUATION CRITERIA

PROJECT IMPACT:

1. Please describe in detail, the proposed project objectives. Why is this project needed? Some of the issues the applicant may wish to address include, but are not limited to:
   - How quality of life for Cocoa residents will be enhanced;
   - Who will be served (children, seniors, families, and/or the disabled, etc.);
   - How the project is unique to the Cocoa community;
   - How the project meets an unmet need in the community;
   - Educational and informational benefits.

   Please limit response to one typed page and attach as Exhibit C. (UP TO 50 POINTS)

2. Will any Cocoa residents be involved in the selecting, planning, and/or implementation of the proposed project? Yes ✓ No ____ If yes, briefly describe. (10 POINTS)

The Booster Club is comprised of Parents of students of Cocoa High School and Alumni of Cocoa H.S. will purchase and serve pregame meals to JV + Varsity football teams.

3. Briefly describe your organization's experience and ability to deliver the project as proposed and timeline for completion. (UP TO 20 POINTS)

We have done this for the past 2 years under a different organization by contracting for meals and serving them to the teams.

USE OF FUNDS: Complete Exhibit E. - Use Of Funds Statement describing type of funds requested (monetary and/or in-kind services), types of in-kind services required (dates and times); how requested monetary funds are to be used for the program/event, including costs, potential vendor and a general description of the proposed purchases.

NOTE: Upon completion of the event, an After Action Statement, Materials Purchase Schedule, and supporting documentation must be submitted to confirm use of City funds and services provided. Failure to do so, will result in denial of future requests.

Remember that all expenditures of grant funds will need to be accounted for by supplying copies of sales receipts, cancelled checks, and/or invoices to the City.

I hereby certify that the information provided in this application is true and accurate, and I have the authority to apply for this donation on behalf of the organization.

Debra Robson — **Signature of Authorized Representative**

7/25/23 — **Date**

Exhibit B
INCOME/EXPENSE REPORT

Please provide the following information for your most current completed fiscal year.
This report must be submitted with Application Request For Funding.

Organization Name: Cocoa Tigers Booster Club
Fiscal Period: 1/1/23 to 12/31/23

INCOME	AMOUNT
Support	
Govt. grants	$ Ø
Foundations	$ Ø
Corporations	$ Ø
United Way	$ Ø
Individual contributions	$
Fundraising efforts	$
Membership income	$
In-Kind support	$ Ø
Investment income	$ Ø
Other (specify	$ Ø
	$
	$
Revenue	
Govt. contracts	$ Ø
Earned Income	$ Ø
Other (specify)	$ Ø
	$
TOTAL INCOME	$ Ø

EXPENSES	AMOUNT
Salaries and wages	$ Ø
Insurance and Benefits	$ Ø
Professional fees	$ Ø
Fundraising costs	$
Travel	$
Equipment	$
Printing fees	$
Telephone/Utilities	$
Postage	$
Rent	$
In-Kind expenses	$
Depreciation	$
Other (specify)	$
	$
TOTAL EXPENSES	$ Ø

Last Filed Federal 990 or 990EZ Form will be accepted in lieu of the above Income/Expense Report.

Exhibit D

City of Cocoa
Use of Funds Statement
(To be submitted with Donation Application)

Date: 7/25/23 **Project Dates:** 8/1/23 through Dec. 2023

Organization: Cocoa Tigers Booster Club **Project:** Pregame Meals

1.) Please list the In-kind services requested from the City, along with the dates and times required: n/a

2.) Please list the amount of monetary funds requested from the City, describing how the requested funds are to be used, including individual costs, potential vendors, and a general description of the purposed purchases: We are requesting $1000.00 to help supplement the cost of pregame meals for the JV and Varsity football teams. Varsity meal cost is $650.00. JV meal cost $350.00. Purchasing from Vendor - Time Out Sports.

Certification: I hereby certify that the In-kind services and/or purchases will be used to support this project.

Debbie Robson — **Project Administrator** — 7/23/23 **Date**

Certification: I hereby certify that the In-kind services and/or purchases will be used to support this project.

Project Financial Officer — 7/23/23 **Date**

SCORING CHECKLIST FOR GRANT APPLICATIONS

Organization: Cocoa Tigers Booster Club Project Name: Pregame Meals

		SCORE
1. New or expanded program for the organization? If Yes, the applicant receives **10 points.**	Yes ☑ No ☐	10
2. How many Cocoa residents will be served with this project? Applicant can receive up to **20 points** in this section. Majority of recipients = **20 points;** Half of recipients served = **10 points.**	Number 100-150	20
3. Were Cocoa volunteer residents used in the implementation of this project? If yes, the applicant receives **10 points.**	Yes ☑ No ☐	10
4. What impact will this project have on the community? The following will be considered: Enhances quality of life for Cocoa residents. Programs for children, seniors, families, and/or disabled. Unique to the Cocoa community Fills an unmet need in the Cocoa community Has record of community support Educational and informational benefits Applicant may receive up to **50 points** in this section		50
5. Has the applicant demonstrated the ability to execute their proposed project? Applicant may receive up to **20 points** in this section.	Yes ☑ No ☐	20

6. COMMENTS:

while the Cocoa Tigers Booster Club is a new organization comprised of Parents & alumni of Cocoa H.S., they have already demonstrated their ability to provide pregame meals to JV & varsity football teams for the last 2 years. They meet all criteria & all necessary documentation was submitted.

Total Score 110

Minimum threshold met?: Yes ☑ No ☐

Forwarded to City Attorney for review: Yes ☑ No ☐ **Date:** 8/7/23

Meets municipal purpose?: Yes ☑ No ☐

City Council: _____ **Approved:** Yes ☐ No ☐

Approved 04/06

IRS DEPARTMENT OF THE TREASURY
INTERNAL REVENUE SERVICE
CINCINNATI OH 45999-0023

Date of this notice: 03-30-2023

Employer Identification Number:
92-3234060

Form: SS-4

Number of this notice: CP 575 E

COCOA TIGERS BOOSTER CLUB INC
% DEBRA ROBINSON
690 FRIDAY RD
COCOA, FL 32926

For assistance you may call us at:
1-800-829-4933

IF YOU WRITE, ATTACH THE
STUB AT THE END OF THIS NOTICE.

WE ASSIGNED YOU AN EMPLOYER IDENTIFICATION NUMBER

Thank you for applying for an Employer Identification Number (EIN). We assigned you EIN 92-3234060. This EIN will identify your entity, accounts, tax returns, tax returns, and documents, even if you have no employees. Please keep this notice in your permanent records.

Taxpayers request an EIN for business and tax purposes. Some taxpayers receive CP575 notices when another person has stolen their identity and are operating using their information. If you did **not** apply for this EIN, please contact us at the phone number or address listed on the top of this notice.

When filing tax documents, making payments, or replying to any related correspondence, it is very important that you use your EIN and complete name and address exactly as shown above. Any variation may cause a delay in processing, result in incorrect information in your account, or even cause you to be assigned more than one EIN. If the information is not correct as shown above, please make the correction using the attached tear-off stub and return it to us.

When you submitted your application for an EIN, you checked the box indicating you are a non-profit organization. Assigning an EIN does not grant tax-exempt status to non-profit organizations. Publication 557, Tax-Exempt Status for Your organization, has details on the application process, as well as information on returns you may need to file. To apply for recognition of tax-exempt status, organizations must complete an application on one of the following forms: Form 1023, Application for Recognition of Exemption Under Section 501(c)(3) of the Internal Revenue Code; Form 1023-EZ, Streamlined Application for Recognition of Exemption Under Section 501(c)(3) of the Internal Revenue Code; Form 1024, Application for Recognition Under Section 501(a); or Form 1024-A, Application for Recognition of Exemption Under Section 501(c)(4) of the Internal Revenue Code.

Nearly all organizations claiming tax-exempt status must file a Form 990-series annual information return (Form 990, 990-EZ, or 990-PF) or notice (Form 990-N) beginning with the year they legally form, even if they have not yet applied for or received recognition of tax-exempt status.

If you become tax-exempt, you will lose tax-exempt status if you fail to file a required return or notice for three consecutive years, unless a filing exception applies to you (search www.irs.gov for Annual Exempt Organization Return: Who Must File). We start calculating this three-year period from the tax year we assigned the EIN to you. If that first tax year isn't a full twelve months, you're still responsible for submitting a return for that year. If you didn't legally form in the same tax year in which you obtained your EIN, contact us at the phone number or address listed at the top of this letter. For the most current information on your filing requirements and other important information, visit www.irs.gov/charities.

(IRS USE ONLY) 575E 03-30-2023 COCO O 9999999999 SS-4

IMPORTANT REMINDERS:

* Keep a copy of this notice in your permanent records. This notice is issued only one time and the IRS will not be able to generate a duplicate copy for you. You may give a copy of this document to anyone asking for proof of your EIN.

* Use this EIN and your name exactly as they appear at the top of this notice on all your federal tax forms.

* Refer to this EIN on your tax-related correspondence and documents.

* Provide future officers of your organization with a copy of this notice.

Your name control associated with this EIN is COCO. You will need to provide this information along with your EIN, if you file your returns electronically.

Safeguard your EIN by referring to Publication 4557, Safeguarding Taxpayer Data: A Guide for Your Business.

You can get any of the forms or publications mentioned in this letter by visiting our website at www.irs.gov/forms-pubs or by calling 800-TAX-FORM (800-829-3676).

If you have questions about your EIN, you can contact us at the phone number or address listed at the top of this notice. If you write, please tear off the stub at the bottom of this notice and include it with your letter.

Thank you for your cooperation.

Keep this part for your records. CP 575 E (Rev. 7-2007)

Return this part with any correspondence so we may identify your account. Please correct any errors in your name or address.

CP 575 E

9999999999

Your Telephone Number ( ) -

Best Time to Call

DATE OF THIS NOTICE: 03-30-2023
EMPLOYER IDENTIFICATION NUMBER: 92-3234060
FORM: SS-4 NOBOD

INTERNAL REVENUE SERVICE
CINCINNATI OH 45999-0023

COCOA TIGERS BOOSTER CLUB INC
% DEBRA ROBINSON
690 FRIDAY RD
COCOA, FL 32926

Sunbiz.org Division of Corporations an official State of Florida website

Detail by Entity Name

Florida Not For Profit Corporation
COCOA TIGERS BOOSTER CLUB,INC.

Filing Information

Document Number	N23000003808
FEI/EIN Number	NONE
Date Filed	03/30/2023
Effective Date	03/30/2023
State	FL
Status	ACTIVE

Principal Address

690 FRIDAY ROAD
COCOA, FL

Mailing Address

690 FRIDAY ROAD
COCOA, FL

Registered Agent Name & Address

ROBINSON, DEBRA S
690 FRIDAY ROAD
COCOA, FL 32926

Officer/Director Detail

Name & Address

Title P

ROBINSON, DEBRA S
414 DRYDEN CIRCLE
COCOA, FL 32926

Title VP

KING, TROY
2501 TERRI LANE
COCOA, FL 32926

Title SEC

VARIS, JEANIE
7168 PRESERVE POINTE DRIVE
MERRITT ISLAND, FL 32953

Title TREA

COYLE, JESSICA
1312 TARTON WAY
COCOA, FL 32926

Annual Reports

No Annual Reports Filed

Document Images

03/30/2023 -- Domestic Non-Profit | View image in PDF format

Electronic Articles of Incorporation For

N23000003808
FILED
March 30, 2023
Sec. Of State
dlokeefe

COCOA TIGERS BOOSTER CLUB,INC.

The undersigned incorporator, for the purpose of forming a Florida not-for-profit corporation, hereby adopts the following Articles of Incorporation:

Article I

The name of the corporation is:

COCOA TIGERS BOOSTER CLUB,INC.

Article II

The principal place of business address:

690 FRIDAY ROAD
COCOA, FL.

The mailing address of the corporation is:

690 FRIDAY ROAD
COCOA, FL.

Article III

The specific purpose for which this corporation is organized is:

TO PROVIDE SUPPORT TO THE COCOA HIGH SCHOOL FOOTBALL TEAM PRIMARILY AND AS WE GROW TO ASSIST WITH OTHER SPORTS AS NEEDED.

Article IV

The manner in which directors are elected or appointed is:

AS PROVIDED FOR IN THE BYLAWS.

Article V

The name and Florida street address of the registered agent is:

DEBRA S ROBINSON
690 FRIDAY ROAD
COCOA, FL. 32926

I certify that I am familiar with and accept the responsibilities of registered agent.

Registered Agent Signature: DEBRA ROBINSON

N23000003808
FILED
March 30, 2023
Sec. Of State
dlokeefe

Article VI

The name and address of the incorporator is:

DEBRA ROBINSON
690 FRIDAY ROAD

COCOA, FL 32926

Electronic Signature of Incorporator: DEBRA ROBINSON

I am the incorporator submitting these Articles of Incorporation and affirm that the facts stated herein are true. I am aware that false information submitted in a document to the Department of State constitutes a third degree felony as provided for in s.817.155, F.S. I understand the requirement to file an annual report between January 1st and May 1st in the calendar year following formation of this corporation and every year thereafter to maintain "active" status.

Article VII

The initial officer(s) and/or director(s) of the corporation is/are:

Title: P
DEBRA S ROBINSON
414 DRYDEN CIRCLE
COCOA, FL. 32926 US

Title: VP
TROY KING
2501 TERRI LANE
COCOA, FL. 32926 US

Title: SEC
JEANIE VARIS
7168 PRESERVE POINTE DRIVE
MERRITT ISLAND, FL. 32953 US

Title: TREA
JESSICA COYLE
1312 TARTON WAY
COCOA, FL. 32926 US

Article VIII

The effective date for this corporation shall be:

03/30/2023

Legislation Details (With Text)

File #:	23-494	**Version:**	1	**Name:**	
Type:	Resolution			**Status:**	Agenda Ready
File created:	8/11/2023			**In control:**	City Council
On agenda:	8/22/2023			**Final action:**	
Title:	Approve the Final Assessment Resolution 2023-087 for Fire Protection, for Fiscal Year 2024. (Finance Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	Tech Memo FY24 Cocoa Fire Assessment 20230713.pdf PROOF Signed GCI1088805_GCI1088814_.pdf AFFIDAVIT OF MAILING.pdf Final Fire Assessment Resolution 23-087.pdf CERTIFICATE to non-ad valorem assessment roll - Copy.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: August 11, 2023
Agenda Date: August 22, 2023
Prepared By: Lora Howell, Deputy Finance Director
Through: Rebecca Bowman, MBA, CGFO, CGFM, Finance Director
Requested Action:
Approve the Final Assessment Resolution 2023-087 for Fire Protection, for Fiscal Year 2024.

BACKGROUND:

On May 9, 2006, City Council approved Ordinance 20-2006 (“Ordinance”) that adopted a fire protection assessment to partially fund the provision of fire protection and first response medical services (“rescue”) (collectively “fire protection services”) to properties within the City. Each year as part of the budgeting process, City Council must adopt the fire assessment rate schedule for the upcoming budget year.

In May 2013, the City entered into a contract with Stantec (Burton & Associates, Inc.), to conduct a study for purposes of updating the City’s fire protection assessment using a revised methodology that is based upon the availability of fire protection services to all parcels within City limits and the protection from loss of structures on improved parcels within City limits. In addition, the new methodology was used to develop a rate structure that will partially fund the City’s cost to provide fire protection services consistent with the authority set forth in the Ordinance. The results of the Study and recommendations are reported in the “FY2014 Non-Ad Valorem Fire Protection Assessment Study Final Report” dated August 7, 2013, which was presented to City Council on August 13, 2013.

The Study was updated in July 2015 with the objective to develop an updated methodology that will result in assessment rates that will recover a portion of the full cost of providing fire protection service to properties within the City limits in proportion to the benefit received and to more equitably apportion the cost to vacant properties. Calculations to determine the rate structure include all appropriate costs to operate the City's Fire Department except for distinct costs attributable to emergency medical services, as required by law. Revenue from the fire protection assessment will be utilized to sustain the current level of service and to partially fund construction of new fire stations in future fiscal years.

The Final Assessment Resolution for FY2017 was approved by City Council on September 6, 2016 with the recommendation of a 3% increase to the Fire Assessment rate, which was incorporated into the General Fund Sustainability Analysis. Based on this analysis, it was determined that the rate increase would provide sufficient revenues for projected operations, maintenance costs, and the Fire Department's capital improvement plan.

During the FY2018 Budget Workshop on June 29th, 2017, City Staff presented to City Council, Stantec' s (Burton and Associates) recommendation of a proposed 5% increase to the Fire Assessment rate, which was incorporated into the General Fund Sustainability Analysis. Based on this analysis, it was determined that the rate increase would provide sufficient revenues operations, maintenance costs, and the Fire Department's capital improvement plan. The additional 2% over the projected 3% which equals the proposed 5%, provided for the full amount of debt service incurred for the construction of the City's three (3) fire stations. The original debt service was projected at $425,000 per year; however, after securing the debt the annual debt service amounted to approximately $465,000 per year. On September 5, 2017, City Council approved Final Fire Assessment Resolution 2017-78, with the recommended 5% increase.

At the September 5, 2018 City Council meeting, Staff recommended that the City Council approve the Final Fire Assessment Resolution inclusive of a 3% increase. For the purposes of this non-ad valorem assessment, benefited parcels are all parcels within the jurisdictional limits of the City of Cocoa except for Brevard County public schools, governmental parcels, rivers, lakes, rights-of-way/buffers and other properties exempted by law, agreement, or other lawful action of the City Council. Additionally, parcels, or portions thereof, that are jurisdictional wetlands are exempt from the assessment.

On September 11, 2019 at the City Council Meeting, Staff recommended a 3% increase to Fire Assessment Rates for the FY2020 Budget. The rate increase was approved and the Final Assessment Resolution was Adopted by City Council, which supported 43% of the Fire Departments Budget.

On September 9, 2020 at the City Council Meeting, Staff recommended a 3% increase to Fire Assessment Rates for the FY2021 Budget. The rate increase was approved and the Final Assessment Resolution was Adopted by City Council, which supported 42% of the Fire Departments Budget.

On September 14, 2021 at the City Council Meeting, Staff recommended a 3% increase to Fire Assessment Rates for the FY2022 Budget. The rate increase was approved and the Final Assessment Resolution was Adopted by City Council, which supported 44% of the Fire Departments Budget.

On August 23, 2022 at the City Council Meeting, Staff Recommended a 3% increase to Fire Assessment Rates for the FY2023 Budget. The rate increase was approved and the Final Assessment Resolution was Adopted by City Council, which supported 43% of the Fire Departments Budget.

At the July 10, 2023 Budget Workshop, City Council approved the recommendation by Stantec and City Staff, to build in a 3% increase to Fire Assessment Rates within the FY24 Budget. Per Ordinance it is required that the City Council first approve a Preliminary Assessment Resolution, which was approved at the August 8, 2023 Council Meeting. After the approval of the Preliminary Assessment Resolution, the City Council is required to hold a Public Hearing, in accordance with the Ordinance and Florida Statutes, for purposes of adopting a Final Assessment Resolution formally approving the fire assessment rates. The Final Assessment Hearing is held tonight August 22, 2023 at 6:00P.M., in City Council Chambers. The final approved rates are then submitted to the Brevard County Tax Collector for purposes of collecting the fire assessment on the annual non-ad valorem assessment portion of the annual property tax bill, no later than September 15, 2023.

For the purposes of this assessment, the assessment for benefited parcels shall be determined based upon the availability of fire/rescue services to all parcels and the protection from loss of structures on improved parcels.

The current fire protection assessment rates adopted by City Council last year are as follows:

Fiscal Year 2023:

Benefit Tier	Equivalent Benefit Unit (EBU)	Applicable to	Rate per EBU	Maximum Rate per EBU
Residential total assessment	Per Dwelling Unit	Improved non-exempt residential parcels	$235.62	$306.12
Non-residential: Response Readiness Availability	• Improved Property - Per parcel • Un-improved Property - Per parcel or parcel equivalent (Parcel EBU)	All improved and un-improved non-exempt parcels	$166.59	$216.45
Protection from Loss of Structures	Per $5,000 of structure value, rounded down to nearest $5,000. (Structure EBU)	Improved non-exempt parcels	$10.44	$13.55

Proposed Fiscal Year 2024 is set forth below:

Benefit Tier	Equivalent Benefit Unit (EBU)	Applicable to	Rate per EBU	Maximum Rate per EBU
Residential total assessment	Per Dwelling Unit	Improved non-exempt residential parcels	$242.69	$306.12
Non-residential:				

powered by Legistar™

Response Readiness Availability	• Improved Property - Per parcel • Un-improved Property - Per parcel or parcel equivalent (Parcel EBU)	All improved and un-improved non-exempt parcels	$171.59	$216.45
Protection from Loss of Structures	Per $5,000 of structure value, rounded down to nearest $5,000. (Structure EBU)	Improved non-exempt parcels	$10.75	$13.55

Annual adjustments to this assessment, including increases, may be implemented and the maximum assessment rates presented above are authorized to provide sufficient future revenues (in addition to other legally available funds) to fund fire/rescue services at appropriate levels of service including, but not limited to, providing continued availability of fire insurance at favorable rates due to ISO rating, protection from loss of property due to fire, and preservation of property values by virtue of the availability of fire/rescue services provided by the City of Cocoa.

STRATEGIC PLAN CONNECTION:

Fiscal Sustainability is part of the City's strategic plan. The recommended rate structure will recover a portion of the cost of providing fire protection service to properties within the city limits for FY2024 and subsequent years in proportion to the benefit received from the fire protection service provided by the City. Costs not covered by the fire protection assessment must be met by other revenue sources within the General Fund.

BUDGETARY IMPACT:

The total amount gross revenue in FY2024 from this proposed fire protection assessment is estimated to be $3.45 million dollars, **which is ~41%** of FY2024 proposed budgeted fire protection services. Fire assessment budgeted at 95%, $3.28 million dollars, **which is ~39%** of the FY2024 proposed budgeted fire protection services.

PREVIOUS ACTION:

On May 9, 2006, City Council approved Ordinance 20-2006 that adopted a fire protection assessment to partially fund the provision of fire protection and first response medical services to properties within the City.

In reliance upon the Ordinance, the City Council has approved an annual fire assessment to fund a portion of the annual Fire Department budget since 2006.

RECOMMENDED MOTION:

Approve Final Fire Assessment Resolution 2023-087 and the Non-Ad Valorem Assessment Roll for Fire Protection Assessment Fiscal Year 2024.

Technical Memorandum

To:	Stockton Whitten, City Manager 85 Stone Street Cocoa, FL 32922	From:	Peter Napoli, Manager 777 S Harbour Island Boulevard Suite 600 Tampa FL 33602
Project/File:	224802102	Date:	July 12, 2023

Reference: City of Cocoa Fiscal Year 2024 Fire Assessment Roll Update

Background

Stantec Consulting Services Inc. (Stantec) completed a Fire Assessment Study for the City of Cocoa (City) that was implemented in Fiscal Year (FY) 2014. Since 2015, annual updates have been performed for the Fire Assessment program and Non-Ad Valorem Assessment. This Technical Memorandum presents the results of the analysis for the Fire Assessment to be implemented for FY 2024.

Scope

The scope for the FY 2024 Fire Assessment Roll Update included the following:

1) Evaluate the need for increased Fire Assessment revenue to support the General Fund Financial Sustainability Analysis, the results of which are being delivered in a separate Report.
2) Obtain Brevard County Property Appraiser parcel data on June 1 and July 1 to use as the basis of the FY 2024 updated Assessment Roll.
3) Prepare an updated Non-Ad Valorem Fire Assessment Roll to include the revenue increase in the assessment to all assessed parcels as indicated in the results section of this memo.

Results

1) Based upon the analysis conducted in this year's update, the Fire Assessment rates should increase by 3.00% as shown in the table below. Note that there is no change to the Fire Assessment methodology for FY 2024.

	FY 2023	FY 2024	Increase %
Residential Rate per Dwelling Unit	$ 235.62	$ 242.69	3.00%
Tier 1 Rate per Parcel EBU [1]	$ 166.59	$ 171.59	3.00%
Tier 2 Rate per Parcel EBU [2]	$ 10.44	$ 10.75	3.00%

[1] Tier 1 equivalent billing units (EBUs) are equal to 5 acres of property size.

[2] Tier 2 equivalent billing units (EBUs) are equal to $5,000 of structure value.

Reference: City of Cocoa Fiscal Year 2024 Fire Assessment Roll Update

The updated Non-Ad Valorem Assessment Roll submitted to the City for review indicates a total billed assessment revenue of $3.45 million or estimated collected revenue of $3.28 million at the assumed 95% collection rate for FY 2024. These revenues, in combination with a subsidy from the General Fund for the remaining costs of providing Fire Protection services, will sufficiently fund the Fire Department's projected operations and maintenance costs and capital improvement program. The General Fund Sustainability Analysis performed separately from this project provides for the projected financial dynamics of the General Fund and shows the sustainable 10-year projection with the 3.0% increased Fire Assessment rate adjustments included therein.

The City's projected Fire Assessment revenue must provide sufficient funding for the annual debt service requirements of the Series 2016 Fire Assessment Bonds (Fire Stations) and the Series 2014 Note (Fire Apparatus). This year's analysis confirms the City's projected Fire Assessment revenues will maintain the City's policy, requiring revenues at least 1.25 times greater than the annual debt service requirements, and ensure the adequate funding of the debt service requirements for the debt service amount due in FY 2024.

A Fire Assessment Roll is being delivered separately to reflect all current assessable parcels. Any parcels that are receiving the Fire Assessment for the first time are required to be noticed via first class mail and a list of those parcels have been provided to the City. A separate roll is delivered for use by the Brevard County Property Appraiser and Tax Collector for TRIM purposes. Upon review and any revisions, the final roll will be delivered for the FY 2024 tax bills.

If you have any questions or would like to discuss this Technical Memorandum, please do not hesitate to call me at (904) 671-0117.

Respectfully yours,

STANTEC CONSULTING SERVICES INC.

Peter Napoli
Manager
Mobile: 904-671-0117
Peter.napoli@stantec.com

stantec.com

Final Publication Date
7/27/2023

Ad Number
GCI1088805 GCI1088814

Publication
Florida Today

Special Requests
Include tear sheet

Market
Brevard

Delivery Method
Both

Number of Affidavits Needed
1

Customer Email
marsenault@cocoafl.gov

Customer Name
City Of Cocoa (Te)

Name
Monica Arsenault, Assistant City Clerk

Street
65 Stone Street

City
Cocoa

State
FL

ZIP Code
32922

Your Name
Jennifer Peterson

Email Address
jpeterson@localiq.com

A Daily Publication By:

FLORIDA TODAY
FLORIDATODAY.com
A GANNETT COMPANY

CITY OF COCOA TE
65 STONE ST
COCOA, FL 32922
ATTN MONICA ARSENAULT

STATE OF FLORIDA COUNTY OF BREVARD

Before the undersigned authority personally appeared said legal clerk, who on oath says that he or she is a Legal Advertising Representative of the **FLORIDA TODAY** a daily newspaper published in Brevard County, Florida that the attached copy of advertisement, being a Legal Ad in the matter of

PUBLIC NOTICE

as published in **FLORIDA TODAY** in the issue(s) of

7/27/2023

Affiant further says that the said **FLORIDA TODAY** is a newspaper in said Brevard County, Florida and that the said newspaper has heretofore been continuously published in said Brevard County, Florida each day and has been entered as periodicals matter at the post office in **MELBOURNE** in said Brevard County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he or she has never paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Sworn to and Subscribed before me this 27TH DAY OF JULY, 2023 by legal clerk who is personally known to me

Affiant

Notary State of Wisconsin County of Brown

5.19.27

My commission expires

PUBLICATION COST: $934.40
AD NO: GCI1088805
CUSTOMER NO: CITY OF COCOA TE
PO#: PUBLIC NOTICE

NANCY HEYRMAN
Notary Public
State of Wisconsin

NOTICE OF HEARING TO ADOPT NON-AD VALOREM FIRE PROTECTION ASSESSMENT RATES

Notice is hereby given that the City Council of the City of Cocoa, Florida, will conduct a public hearing to consider adopting updated Fire Protection Assessment non-ad valorem assessment rates to continue funding the provision of Fire Protection Services to properties within the City pursuant to Ordinance 20-2006 previously adopted by the City Council in 2006. The proposed updated rates will not exceed the maximum rate per EBU previously adopted by the City Council. The City Council may continue hearings on the matter and the date and time for continuance shall be announced at the public hearing without further written notice of the continued hearing to the public. The decision on whether to impose the assessment will be made either at this public hearing at the time and date listed below or at a continuance of the public hearing to be held, if necessary. Note: The proposed assessment, if adopted, will replace the current Fire Protection Assessment and will not be in addition to the current Fire Protection Assessment. Additionally, the City's Fire Protection Assessment was previously validated and held to be lawful by the Circuit Court of the Eighteenth Judicial Circuit, Florida, in Case No. 05-2016-CA-025719.

The public hearing will be held on August 22, 2023, at 6:00 PM or soon thereafter, at the Council Chambers, 65 Stone St., Cocoa, FL 32922, for the purpose of considering approval of the Final Assessment Resolution and receiving public comment on the proposed assessment. All affected property owners have a right to attend and speak at the hearing and to file written objections and/or comments with the City Council within 20 days of this notice. If a person decides to appeal any decision made by the City Council with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the City Clerk's Office at (321) 433-8488 at least two days prior to the date of the hearing.

The non-ad valorem assessment will fund a portion of the cost of the provision of essential services relating to fire protection service within the City. A more specific description of the services is set forth in the Preliminary and Final Assessment Resolutions being considered for adoption by the City Council pursuant to Ordinance 20-2006. Copies of the above-referenced Ordinance, Resolutions, and the non-ad valorem assessment roll are on file with and may be viewed during normal business hours at the Office of the City Manager or at the Office of the City Clerk, both located at 65 Stone Street, Cocoa, FL 32922.

Upon authorization of the non-ad valorem Fire Protection Assessment for fiscal year 2023/2024 and thereafter, the fire protection non-ad valorem assessment will be billed by and collected by the Brevard County Tax Collector on the ad valorem tax bill to be mailed in November. In accordance with the tax bill collection method authorized by Section 197.3632, Florida Statutes, failure to pay this or any non-ad valorem assessment will cause a tax certificate to be issued against the property which may result in a loss of title to real property that is subject to the non-ad valorem assessment.

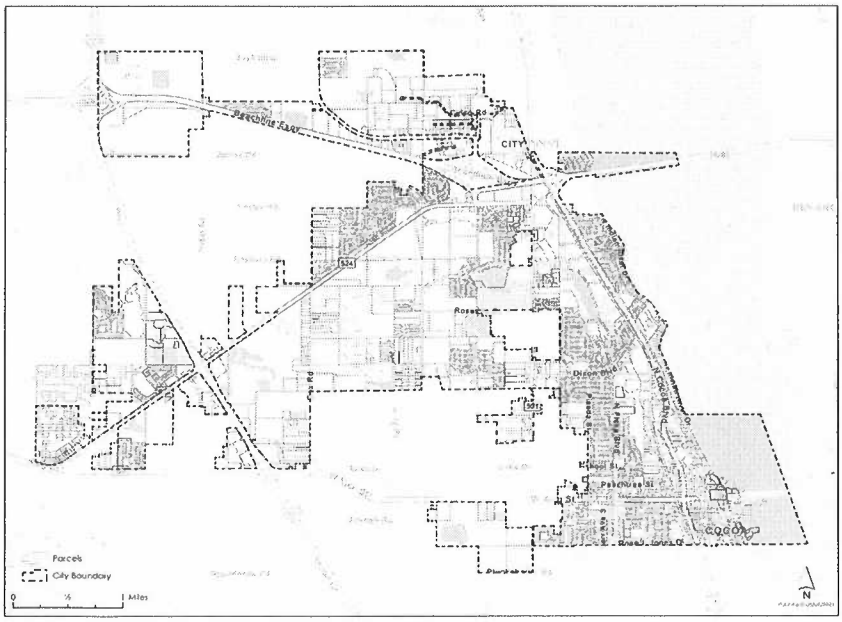
For the purpose of this non-ad valorem assessment, benefited parcels are all parcels within the City limits of the City of Cocoa except for Brevard County public schools, governmental parcels, rivers, lakes, rights-of-way/buffers and other properties exempted by law, agreement, or other lawful action of the City Council. In addition, parcels, or portions thereof, that are jurisdictional wetlands are exempt from the assessment. For the purposes of this assessment, the assessment for benefited parcels shall be determined based upon the availability of fire/rescue service to all parcels and the protection from loss of structures on improved parcels and the rate schedule is as follows:

Benefit Tier	Equivalent Benefit Unit (EBU)	Applicable to	Rate per EBU (1)	Maximum Rate per EBU
Residential total assessment	Per Dwelling Unit	Improved non-exempt residential parcels	$242.69	$306.12
Non-residential: Response Readiness Availability	• Improved Property - Per parcel • Un-improved Property - Per parcel or parcel equivalent (Parcel EBU)	All improved and un-improved non-exempt parcels	$171.59	$216.45
Protection from Loss of Structures	Per $5,000 of structure value, rounded down to nearest $5,000. (Structure EBU)	Improved non-exempt parcels	$10.75	$13.55

(1) Parcel EBU is the Tier 1 equivalent benefit unit representing a parcel for improved parcels and a parcel equivalent (EBU) for un-improved parcels. Un-improved parcel EBUs are determined by rounding down the acreage of the parcel to the nearest 5 acres and dividing by 5 acres to determine the number of EBUs for the parcel.

In addition, annual adjustments to this assessment, including increases, may be implemented and the maximum assessment rates presented above are authorized to provide sufficient future revenues (in addition to other legally available funds) to provide fire/rescue services at appropriate levels of service including, but not limited to, providing continued availability of fire insurance at favorable rates, protection from loss of property due to fire, and preservation of property values by virtue of the availability of fire/rescue services provided by the City of Cocoa. The total amount of revenue to be collected by the City of Cocoa in FY 2023/2024 under the non-ad valorem assessment program is estimated to be approximately $3.45 million.

If you have any questions, please contact Lora Howell, Deputy Finance Director, at (321) 433-8611, Monday through Friday between 8:00 a.m. and 5:00 p.m.



CITY COUNCIL
CITY OF COCOA, FLORIDA

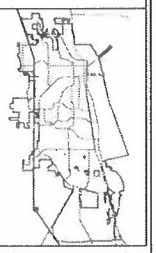
FT-GCI1088805-01

CITY OF TITUSVILLE
NOTICE OF HEARING TO IMPOSE AND PROVIDE FOR COLLECTION OF STORMWATER ASSESSMENTS

PLEASE TAKE NOTICE that the City Council of the City of Titusville, Florida will hold a public hearing on **Tuesday, August 22, 2023**, at a meeting commencing at **6:30 p.m.**, in the Council Chamber on the second floor of City Hall, 555 South Washington Avenue, Titusville, Florida 32796, to consider adoption of an Annual Assessment Resolution pertaining to an increase in the annual special assessments against tax parcels within the City limits to fund costs associated with the maintenance of the City's public stormwater system and to hear interested persons with regards to the proposed resolution:

A RESOLUTION OF THE CITY OF TITUSVILLE, FLORIDA, CONFIRMING AND CERTIFYING THE RATE AND ANNUAL STORMWATER UTILITY ASSESSMENT ROLL FOR THE MUNICIPAL FISCAL YEAR BEGINNING OCTOBER 1, 2023; INCREASING THE SERVICE RATE CHARGE; FORWARDING THE ASSESSMENT ROLL TO THE TAX COLLECTOR'S OFFICE FOR COLLECTION; UTILIZING THE UNIFORM METHOD OF COLLECTING NON-AD VALOREM SPECIAL ASSESSMENTS LEVIED WITHIN THE INCORPORATED AREA OF THE CITY, AS AUTHORIZED UNDER SECTION 197.3632, FLORIDA STATUTES; ADOPTING FINDINGS OF FACT, AND PROVIDING FOR AN EFFECTIVE DATE.

The stormwater assessments for Fiscal Year 2023-2024 will be collected on the annual property tax bill issued by the Brevard County Tax Collector as authorized by section 197.3632, Florida Statues and failure to pay the assessment will cause a tax certificate to be issued against the property, which may result in loss of title. The proposed resolution and assessment roll may be inspected by the public at the City of Titusville City Clerk's Office. The stormwater assessment is an annual assessment and imposed each fiscal year and will continue from year to year.

Property Use Category	FY 2023-24 Equivalent Residential Unit (ERU) Rate Schedule	City of Titusville – Area Subject to the Assessment
Single-Family Residential	1 ERU = $115.14	
Condominium/Townhouse	½ ERU = $57.57	
Duplex Triplex Quadruplex	1 ERU = $115.14 1.5 ERU = $172.71 2 ERU = $230.28	
Nonresidential, and residential other than single-family residential, condominiums, townhouses, duplexes, triplexes, quadruplexes.	SRC = (ASF/ERUSF) * (IDF/ERUIDF) * RATE/ERU in which *SRC = service rate charge per year. *ASF = the total area (in square feet) of the subject property. *ERUSF = the equivalent residential unit square footage of the defined ERU (11,000 square feet). *IDF = the intensity of development factor for the subject property. *ERUIDF = the intensity of development factor for the defined ERU (.30). *RATE/ERU = the annual service charge rate per ERU ($115.14)	

All affected property owners have a right to attend and participate in the hearing as described above and have the right to file written objections within 20 days of the publication of the notice to the City of Titusville City Clerk's Office. Any person who decides to appeal any decision of the City Council with respect to any matter begin considered at the meeting and public hearing will need to endure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The City desires to accommodate persons with disabilities. Accordingly, any physically handicapped person, pursuant to Chapter 286.26 Florida Statutes, should, at least 48 hours prior to the meeting, submit a request that the physically handicapped person desires to attend the meeting to the City Clerk's Office.

Wanda F. Wells, MMC, City Clerk, City of Titusville, 555 South Washington Avenue, Post Office Box 2806, Titusville, Florida 32781-2806, Phone 321-567-3686, and Fax 321-383-5704

NOTICE OF HEARING TO ADOPT NON-AD VALOREM STORMWATER ASSESSMENT RATES

Notice is hereby given that the City Council of the City of Cocoa, Florida, will conduct a public hearing to consider adopting updated Stormwater Assessment non-ad valorem assessment rates, to pay a portion of annual stormwater costs related to the provision of Stormwater services, facilities and programs for properties within the City pursuant to Ordinance 10-2019 previously adopted by the City Council in 2019. The proposed updated rates will not exceed the maximum ERU previously adopted by the City Council. The City Council may continue hearings on the matter and the date and time for continuance shall be announced at the public hearing without further written notice of the continued hearing to the public. The decision on whether to impose the assessment will be made either at this public hearing at the time and date listed below or at a continuance of the public hearing to be held, if necessary. Note: The proposed assessment, if adopted, will replace the current Stormwater Assessment and will not be in addition to the current Stormwater Assessment.

The public hearing will be held on August 22, 2023, at 6:00 PM or soon thereafter, at the Council Chambers, 65 Stone St., Cocoa, FL 32922, for the purpose of considering approval of the Preliminary and Final Assessment Resolutions and receiving public comment on the proposed assessment. The final decision on the assessment will be made by the City Council during the public hearings. If necessary, the City Council may continue the public hearings and the date and time for continuance shall be announced at the public hearing without further written notice of the continued hearing to the public. All affected property owners have a right to attend and speak at the hearing and to file written objections and/or comments with the City Council within 20 days of this notice.

Copies of the above-referenced Ordinance, Resolutions, and the non-ad valorem assessment roll are on file with and may be viewed during normal business hours at the Office of the City Manager or at the Office of the City Clerk, both located at 65 Stone Street, Cocoa, FL 32922.

The total annual stormwater assessment revenue to be collected within the City for Fiscal Year 2024 is estimated to be approximately $2.1M. For the purpose of this non-ad valorem assessment, benefited parcels are all parcels within the City limits of the City of Cocoa except for properties with government ownership, public roads and rights-of-way, vacant parcels, railroad tracks, certain educational establishments, bona-fide agricultural operations, parcels with less than 400 square feet of impervious surface, and such other exempt properties determined by lawful action of the City Council. The amount of the annual stormwater assessment imposed against each property is based on an impervious area apportionment method whereby a portion of the City's annual stormwater budget is allocated to properties based upon the total impervious area of each individual parcel. For single family residential parcels (including up to three dwelling units), parcels will be placed in to one of three tiers based on the amount of impervious area measured on the individual parcel rounded down to the nearest hundred sq. ft. Tier 1 ranges from 400 - 2,300 sq. ft., Tier 2 ranges from 2,400 - 4,400 sq. ft., and Tier 3 is greater than 4,400 sq. ft. The assessment for each tier is presented in the table below. For non-single-family parcels, each parcel is assigned a number of Equivalent Residential Units (ERUs) that is calculated based on the measured amount of impervious area on the parcel rounded down to the nearest hundred sq. ft. divided by the ERU definition of 3,100 sq. ft. (which is the average impervious area of a single-family parcel. The annual fee assessed to each parcel is then determined by multiplying $137.04 (as presented in the table below), which represents the stormwater assessment per ERU, by the number of ERUs for each non-single-family parcel.

FY 2024 Assessment Rates for Single Family Parcels (up to three units)			FY 2024 Assessment Rate for Non-Single-Family Parcels
Tier 1: 400 – 2,300 sq. ft. of impervious area	Tier 2: 2,400 – 4,400 sq. ft. of impervious area	Tier 3: Greater than 4,400 sq. ft. of impervious area	
$89.08	$137.04	$238.46	$137.04 Per ERU

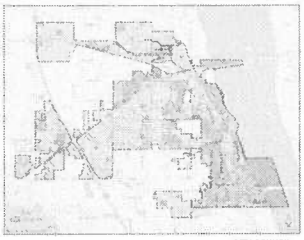
Note that parcels with less than 400 sq. ft. will not be assessed as the impact upon the stormwater system is de minimis.

For parcels that have constructed permitted, on-site facilities that meet the criteria outlined in Final Rate Resolution that mitigate the stormwater runoff from the parcel, a property owner may apply for a mitigation credit against the parcel's stormwater assessment. For those parcels that currently have a mitigation credit in the current stormwater user fee, those credits have been recognized in the assessment amount above.

The annual assessment will be increased by 4% in Fiscal Year 2024 and 4.0% each year thereafter that the assessment is levied up to a maximum assessment of $102.09 for Tier 1, $157.06 for Tier 2, $273.29 for Tier 3 and $157.06 per ERU, and a maximum assessment rate of $137.06 per ERU for non-single-family parcels that are not subject to the tiered assessment.

The non-ad valorem assessment is an annual assessment which will continue from year to year. For Fiscal Year 2024 and each year thereafter, the assessment will be collected by the Brevard County Tax Collector on the Ad-Valorem Tax bill to be mailed in November. The annual assessment amount will include expenses incurred by the City in administering and collecting the assessment including fees imposed by the County property appraiser and tax collector and will be adjusted as necessary to account for any statutory discounts which are necessitated when employing the efficiencies of collecting the assessments annually on the same bill as property taxes. Florida law provides that failure to pay the assessment will cause a tax certificate to be issued against the assessed property which may result in a loss of title. Annual adjustments to this assessment, including increases, may be implemented and the maximum assessment rates presented above are authorized to provide sufficient future revenues (in addition to other legally available funds) for the City to provide stormwater services, facilities and programs at appropriate levels of service.

If a person decides to appeal any decision made by the City Council with respect to any matter considered at the hearing, he or she will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the City Clerk's Office at (321) 433-8468 at least two days prior to the date of the hearing. If you have any questions, please contact, out Stormwater Division at (321-433-8770) or stormwater@cocoafl.org, Monday through Friday between 8:00 a.m. and 4:00 p.m.



CITY COUNCIL
CITY OF COCOA, FLORIDA

Notice of Public Hearing:

The City of Cocoa Beach City Commission proposes to adopt Ordinance 1679 on second reading as follows:

ORDINANCE NO.1679

AN ORDINANCE OF THE CITY OF COCOA BEACH, FLORIDA, AMENDING SECTION 15-47, "OPERATION OF GOLF CARTS ON PUBLIC ROADS AND STREETS", OF CHAPTER 15, "OFFENSES", OF THE CODE OF ORDINANCES OF THE CITY OF COCOA BEACH; REVISING PROVISIONS AS TO WHO MAY DRIVE SUCH GOLF CARTS; PROVIDING FOR CONFLICTS, CODIFICATION, SEVERABILITY, AND AN EFFECTIVE DATE.

A PUBLIC HEARING AND THE SECOND OF TWO (2) REQUIRED READINGS BY THE CITY COMMISSION ON THE ADOPTION OF THE ORDINANCE WILL BE HELD ON:
THURSDAY, AUGUST 17, 2023 – 7:00 PM
(or as soon thereafter as is reasonably convenient)
COCOA BEACH COUNTRY CLUB
5000 TOM WARRINER BLVD. COCOA BEACH, FLORIDA 32931

Interested parties may appear at the meeting and be heard regarding the proposed City Code amendment. Copies of the proposed amendment may be inspected at the City Clerk's Office and City Development Services Department, 1600 Minutemen Causeway, between 8:30 AM and 4:30 PM, Monday through Friday (excluding holidays).

Pursuant to Section 286.0105, Florida Statutes, the city hereby advises the public that if a person decides to appeal any decision made by the city with respect to this matter that said person will need a record of the proceedings. For such purpose, affected persons may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based. This notice does not constitute consent by the city for the introduction or admission into evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals not otherwise allowed by law.

In accordance with the Americans and Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this proceeding should contact the City Clerk's Office no later than 48 hours prior to the proceedings at (321)868-3286 for assistance; if hearing impaired, telephone the Florida Relay Numbers (800)955-8779 (VOICE), for assistance.

NOTICE OF HEARING TO ADOPT NON-AD VALOREM FIRE PROTECTION ASSESSMENT RATES

Notice is hereby given that the City Council of the City of Cocoa, Florida, will conduct a public hearing to consider adopting updated Fire Protection Assessment non-ad valorem assessment rates to continue funding the provision of Fire Protection Services to properties within the City pursuant to Ordinance 29-2006 previously adopted by the City Council in 2006. The proposed updated rates will not exceed the maximum rate per EBU previously adopted by the City Council. The City Council may continue hearings on the matter and the date and time for continuance shall be announced at the public hearing without further written notice of the continued hearing to the public. The decision on whether to impose the assessment will be made either at this public hearing at the time and date listed below or at a continuance of the public hearing to be held, if necessary. Note: The proposed assessment, if adopted, will replace the current Fire Protection Assessment and will not be in addition to the current Fire Protection Assessment. Additionally, the City's Fire Protection Assessment was previously validated and held to be lawful by the Circuit Court of the Eighteenth Judicial Circuit, Florida, in Case No. 05-2016-CA-02519.

The public hearing will be held on August 22, 2023, at 6:00 PM or soon thereafter, at the Council Chambers, 65 Stone St., Cocoa, FL 32922, for the purpose of considering approval of the Final Assessment Resolution and receiving public comment on the proposed assessment. All affected property owners have a right to attend and speak at the hearing and to file written objections and/or comments with the City Council within 20 days of this notice. If a person decides to appeal any decision made by the City Council with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the City Clerk's Office at (321) 433-8468 at least two days prior to the date of the hearing.

The non-ad valorem assessment will fund a portion of the cost of the provision of essential services relating to fire protection service within the City. A more specific description of the services is set forth in the Preliminary and Final Assessment Resolutions being considered for adoption by the City Council pursuant to Ordinance 29-2006. Copies of the above-referenced Ordinance, Resolutions, and the non-ad valorem assessment roll are on file with and may be viewed during normal business hours at the Office of the City Manager or at the Office of the City Clerk, both located at 65 Stone Street, Cocoa, FL 32922.

Upon authorization of the non-ad valorem Fire Protection Assessment for fiscal year 2023/2024 and thereafter, the fire protection non-ad valorem assessment will be billed by and collected by the Brevard County Tax Collector on the ad valorem tax bill to be mailed in November. In accordance with the tax bill collection method authorized by Section 197.3632, Florida Statutes, failure to pay this or any non-ad valorem assessment will cause a tax certificate to be issued against the property which may result in a loss of title to real property that is subject to the non-ad valorem assessment.

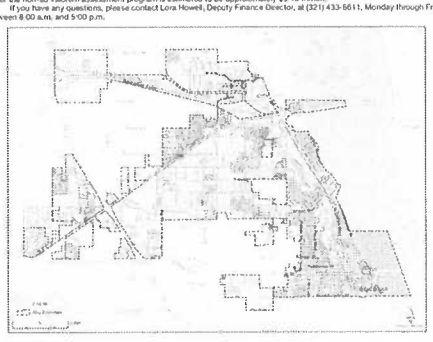
For the purpose of this non-ad valorem assessment, benefited parcels are all parcels within the City limits of the City of Cocoa except for Brevard County public schools, governmental parcels, rivers, lakes, rights-of-way/buffers and other properties exempted by law, agreement, or other lawful action of the City Council. In addition, parcels, or portions thereof, that are jurisdictional wetlands are exempt from the assessment. For the purposes of this assessment, the assessment for benefited parcels shall be determined based upon the availability of fire/rescue service to all parcels and the protection from loss of structures on improved parcels and the rate schedule is as follows:

Benefit Tier	Equivalent Benefit Unit (EBU)	Applicable to	Rate per EBU (1)	Maximum Rate per EBU
Residential total assessment	Per Dwelling Unit	Improved non-exempt residential parcels	$242.69	$306.12
Non-residential:				
Response Readiness Availability	• Improved Property – Per parcel • Un-improved Property – Per parcel or parcel equivalent (Parcel EBU)	All improved and un-improved non-exempt parcels	$171.59	$216.45
Protection from Loss of Structures	Per $5,000 of structure value, rounded down to nearest $5,000. (Structure EBU)	Improved non-exempt parcels	$10.75	$13.55

(1) Parcel EBU is the Tier 1 equivalent benefit unit representing a parcel for improved parcels and a parcel equivalent (EBU) for un-improved parcels. Un-improved parcel EBUs are determined by rounding down the acreage of the parcel to the nearest 5 acres and dividing by 5 acres to determine the number of EBUs for the parcel.

In addition, annual adjustments to this assessment, including increases, may be implemented and the maximum assessment rates presented above are authorized to provide sufficient future revenues (in addition to other legally available funds) to provide fire/rescue services at appropriate levels of service including, but not limited to, providing continued availability of fire insurance at favorable rates, protection from loss of property due to fire, and preservation of property values by virtue of the availability of fire/rescue services provided by the City of Cocoa. The total amount of revenue to be collected by the City of Cocoa in FY 2023/2024 under the non-ad valorem assessment program is estimated to be approximately $3.45 million.

If you have any questions, please contact Lora Howell, Deputy Finance Director, at (321) 433-8611, Monday through Friday between 8:00 a.m. and 5:00 p.m.



CITY COUNCIL
CITY OF COCOA, FLORIDA

A Daily Publication By:

FLORIDA TODAY
FLORIDATODAY.com
A GANNETT COMPANY

CITY OF COCOA TE
65 STONE ST
COCOA, FL 32922
ATTN MONICA ARSENAULT

STATE OF FLORIDA COUNTY OF BREVARD

Before the undersigned authority personally appeared said legal clerk, who on oath says that he or she is a Legal Advertising Representative of the **FLORIDA TODAY** a daily newspaper published in Brevard County, Florida that the attached copy of advertisement, being a Legal Ad in the matter of

PUBLIC NOTICE

as published in **FLORIDA TODAY** in the issue(s) of

7/27/2023

Affiant further says that the said **FLORIDA TODAY** is a newspaper in said Brevard County, Florida and that the said newspaper has heretofore been continuously published in said Brevard County, Florida each day and has been entered as periodicals matter at the post office in **MELBOURNE** in said Brevard County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he or she has never paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Sworn to and Subscribed before me this 27TH DAY OF JULY, 2023 by legal clerk who is personally known to me

Affiant

Notary State of Wisconsin County of Brown

5.19.27

My commission expires

NANCY HEYRMAN
Notary Public
State of Wisconsin

PUBLICATION COST: $934.40
AD NO: GCI1088814
CUSTOMER NO: CITY OF COCOA TE
PO#: PUBLIC NOTICE

NOTICE OF HEARING TO ADOPT NON-AD VALOREM STORMWATER ASSESSMENT RATES

Notice is hereby given that the City Council of the City of Cocoa, Florida, will conduct a public hearing to consider adopting updated Stormwater Assessment non-ad valorem assessment rates, to pay a portion of annual stormwater costs related to the provision of Stormwater services, facilities and programs to properties within the City pursuant to Ordinance 10-2019 previously adopted by the City Council in 2019. The proposed updated rates will not exceed the maximum ERU previously adopted by the City Council. The City Council may continue hearings on the matter and the date and time for continuance shall be announced at the public hearing without further written notice of the continued hearing to the public. The decision on whether to impose the assessment will be made either at this public hearing at the time and date listed below or at a continuance of the public hearing to be held, if necessary. Note: The proposed assessment, if adopted, will replace the current Stormwater Assessment and will not be in addition to the current Stormwater Assessment.

The public hearing will be held on August 22, 2023, at 6:00 PM or soon thereafter, at the Council Chambers, 65 Stone St., Cocoa, FL 32922, for the purpose of considering approval of the Preliminary and Final Assessment Resolutions and receiving public comment on the proposed assessment. The final decision on the assessment will be made by the City Council during the public hearings. If necessary, the City Council may continue the public hearings and the date and time for continuance shall be announced at the public hearing without further written notice of the continued hearing to the public. All affected property owners have a right to attend and speak at the hearing and to file written objections and/or comments with the City Council within 20 days of this notice.

Copies of the above-referenced Ordinance, Resolutions, and the non-ad valorem assessment roll are on file with and may be viewed during normal business hours at the Office of the City Manager or at the Office of the City Clerk, both located at 65 Stone Street, Cocoa, FL 32922.

The total annual stormwater assessment revenue to be collected within the City for Fiscal Year 2024 is estimated to be approximately $2.18. For the purpose of this non-ad valorem assessment, benefited parcels are all parcels within the City limits of the City of Cocoa except for properties with government ownership, public roads and rights-of-way, vacant parcels, railroad tracks, certain educational establishments, bona-fide agricultural operations, parcels with less than 400 square feet of impervious surface, and such other exempt properties determined by lawful action of the City Council. The amount of the annual stormwater assessment imposed against each property is based on an impervious area apportionment method whereby a portion of the City's annual stormwater budget is allocated to properties based upon the total impervious area of each individual parcel. For single family residential parcels (including up to three dwelling units), parcels will be placed in to one of three tiers based on the amount of impervious area measured on the individual parcel rounded down to the nearest hundred sq. ft. Tier 1 ranges from 400 - 2,300 sq. ft., Tier 2 ranges from 2,400 - 4,400 sq. ft., and Tier 3 is greater than 4,400 sq. ft. The assessment for each tier is presented in the table below. For non-single-family parcels, each parcel is assigned a number of Equivalent Residential Units (ERUs) that is calculated based on the measured amount of impervious area on the parcel rounded down to the nearest hundred sq. ft. divided by the ERU definition of 3,100 sq. ft. (which is the average impervious area of a single-family parcel. The annual fee assessed to each parcel is then determined by multiplying $137.04 (as presented in the table below), which represents the stormwater assessment per ERU, by the number of ERUs for each non-single-family parcel.

FY 2024 Assessment Rates for Single Family Parcels (up to three units)			FY 2024 Assessment Rate for Non-Single-Family Parcels
Tier 1: 400 – 2,300 sq. ft. of impervious area	Tier 2: 2,400 – 4,400 sq. ft. of impervious area	Tier 3: Greater than 4,400 sq. ft. of impervious area	
$89.08	$137.04	$238.46	$137.04 Per ERU

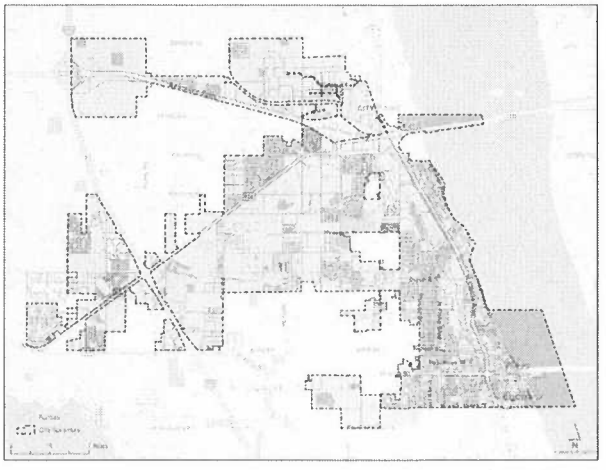
Note that parcels with less than 400 sq. ft. will not be assessed as the impact upon the stormwater system is de minimis.

For parcels that have constructed permitted, on-site facilities that meet the criteria outlined in Final Rate Resolution that mitigate the stormwater runoff from the parcel, a property owner may apply for a mitigation credit against the parcel's stormwater assessment. For those parcels that currently have a mitigation credit in the current stormwater user fee, those credits have been recognized in the assessment amount above.

The annual assessment will be increased by 4% in Fiscal Year 2024 and 4.0% each year thereafter that the assessment is levied up to a maximum assessment of $102.09 for Tier 1, $157.06 for Tier 2, $273.29 for Tier 3 and $157.06 per ERU, and a maximum assessment rate of $157.06 per ERU for non-single-family parcels that are not subject to the tiered assessment.

The non-ad valorem assessment is an annual assessment which will continue from year to year. For Fiscal Year 2024 and each year thereafter, the assessment will be collected by the Brevard County Tax Collector on the Ad-Valorem Tax bill to be mailed in November. The annual assessment amount will include expenses incurred by the City in administering and collecting the assessment including fees imposed by the County property appraiser and tax collector and will be adjusted as necessary to account for any statutory discounts which are necessitated when employing the efficiencies of collecting the assessments annually on the same bill as property taxes. Florida law provides that failure to pay the assessment will cause a tax certificate to be issued against the assessed property which may result in a loss of title. Annual adjustments to this assessment, including increases, may be implemented and the maximum assessment rates presented above are authorized to provide sufficient future revenues (in addition to other legally available funds) for the City to provide stormwater services, facilities and programs at appropriate levels of service.

If a person decides to appeal any decision made by the City Council with respect to any matter considered at the hearing, he or she will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the City Clerk's Office at (321) 433-8488 at least two days prior to the date of the hearing. If you have any questions, please contact, out Stormwater Division at (321-433-8770) or stormwater@cocoafl.org, Monday through Friday between 8:00 a.m. and 4:00 p.m.



CITY COUNCIL
CITY OF COCOA, FLORIDA

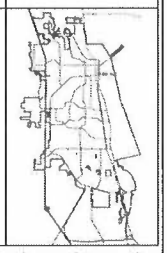
FT-GCI1088814-01

CITY OF TITUSVILLE
NOTICE OF HEARING TO IMPOSE AND PROVIDE FOR COLLECTION OF STORMWATER ASSESSMENTS

PLEASE TAKE NOTICE that the City Council of the City of Titusville, Florida will hold a public hearing on **Tuesday, August 22, 2023**, at a meeting commencing at **6:30 p.m.**, in the Council Chamber on the second floor of City Hall, 555 South Washington Avenue, Titusville, Florida 32796, to consider adoption of an Annual Assessment Resolution pertaining to an increase in the annual special assessments against tax parcels within the City limits to fund costs associated with the maintenance of the City's public stormwater system and to hear interested persons with regards to the proposed resolution:

A RESOLUTION OF THE CITY OF TITUSVILLE, FLORIDA, CONFIRMING AND CERTIFYING THE RATE AND ANNUAL STORMWATER UTILITY ASSESSMENT ROLL FOR THE MUNICIPAL FISCAL YEAR BEGINNING OCTOBER 1, 2023; INCREASING THE SERVICE RATE CHARGE; FORWARDING THE ASSESSMENT ROLL TO THE TAX COLLECTOR'S OFFICE FOR COLLECTION; UTILIZING THE UNIFORM METHOD OF COLLECTING NON-AD VALOREM SPECIAL ASSESSMENTS LEVIED WITHIN THE INCORPORATED AREA OF THE CITY, AS AUTHORIZED UNDER SECTION 197.3632, FLORIDA STATUTES; ADOPTING FINDINGS OF FACT; AND PROVIDING FOR AN EFFECTIVE DATE.

The stormwater assessments for Fiscal Year 2023-2024 will be collected on the annual property tax bill issued by the Brevard County Tax Collector as authorized by section 197.3632, Florida Statues and failure to pay the assessment will cause a tax certificate to be issued against the property, which may result in loss of title. The proposed resolution and assessment roll may be inspected by the public at the City of Titusville City Clerk's Office. The stormwater assessment is an annual assessment and imposed each fiscal year and will continue from year to year.

Property Use Category	FY 2023-24 Equivalent Residential Unit (ERU) Rate Schedule	City of Titusville – Area Subject to the Assessment
Single-Family Residential	1 ERU = $115.14	
Condominium/Townhouse	½ ERU = $57.57	
Duplex Triplex Quadruplex	1 ERU = $115.14 1.5 ERU = $172.71 2 ERU = $230.28	
Nonresidential, and residential other than single-family residential, condominiums, townhouses, duplexes, triplexes, quadruplexes.	SRC = (ASF/ERUSF) * (IDF/ERUIDF) * RATE/ERU in which *SRC = service rate charge per year, *ASF = the total area (in square feet) of the subject property. *ERUSF = the equivalent residential unit square footage of the defined ERU (11,000 square feet). *IDF = the intensity of development factor for the subject property. *ERUIDF = the intensity of development factor for the defined ERU (.30). *RATE/ERU = the annual service charge rate per ERU ($115.14)	

All affected property owners have a right to attend and participate in the hearing as described above and have the right to file written objections within 20 days of the publication of the notice to the City of Titusville City Clerk's Office. Any person who decides to appeal any decision of the City Council with respect to any matter begin considered at the meeting and public hearing will need to endure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The City desires to accommodate persons with disabilities. Accordingly, any physically handicapped person, pursuant to Chapter 286.26 Florida Statutes, should, at least 48 hours prior to the meeting, submit a request that the physically handicapped person desires to attend the meeting to the City Clerk's Office.

Wanda F. Wells, MMC, City Clerk, City of Titusville, 555 South Washington Avenue, Post Office Box 2806, Titusville, Florida 32781-2806, Phone 321-567-3686, and Fax 321-383-5704

Notice of Public Hearing:

The City of Cocoa Beach City Commission proposes to adopt Ordinance 1679 on second reading as follows:

ORDINANCE NO.1679

AN ORDINANCE OF THE CITY OF COCOA BEACH, FLORIDA, AMENDING SECTION 15-47, "OPERATION OF GOLF CARTS ON PUBLIC ROADS AND STREETS", OF CHAPTER 15, "OFFENSES", OF THE CODE OF ORDINANCES OF THE CITY OF COCOA BEACH; REVISING PROVISIONS AS TO WHO MAY DRIVE SUCH GOLF CARTS; PROVIDING FOR CONFLICTS, CODIFICATION, SEVERABILITY, AND AN EFFECTIVE DATE.

A PUBLIC HEARING AND THE SECOND OF TWO (2) REQUIRED READINGS BY THE CITY COMMISSION ON THE ADOPTION OF THE ORDINANCE WILL BE HELD ON:
THURSDAY, AUGUST 17, 2023 – 7:00 PM
(or as soon thereafter as is reasonably convenient)
COCOA BEACH COUNTRY CLUB
5000 TOM WARRINER BLVD. COCOA BEACH, FLORIDA 32931

Interested parties may appear at the meeting and be heard regarding the proposed City Code amendment. Copies of the proposed amendment may be inspected at the City Clerk's Office and City Development Services Department, 1600 Minutemen Causeway, between 8:30 AM and 4:30 PM, Monday through Friday (excluding holidays).

Pursuant to Section 286.0105, Florida Statutes, the city hereby advises the public that if a person decides to appeal any decision made by the city with respect to this matter that said person will need a record of the proceedings. For such purpose, affected persons may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based. This notice does not constitute consent by the city for the introduction or admission into evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals not otherwise allowed by law.

In accordance with the Americans and Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this proceeding should contact the City Clerk's Office no later than 48 hours prior to the proceedings at (321)868-3286 for assistance; if hearing impaired, telephone the Florida Relay Numbers (800)955-8779 (VOICE), for assistance.

NOTICE OF HEARING TO ADOPT NON-AD VALOREM STORMWATER ASSESSMENT RATES

Notice is hereby given that the City Council of the City of Cocoa, Florida, will conduct a public hearing to consider adopting updated Stormwater Assessment non-ad valorem assessment rates, to pay a portion of annual stormwater costs related to the provision of Stormwater services, facilities and programs to properties within the City pursuant to Ordinance 10-2018 previously adopted by the City Council in 2018. The proposed updated rates will not exceed the maximum ERU previously adopted by the City Council. The City Council may continue hearings on the matter and the date and time for continuance shall be announced at the public hearing without further written notice of the continued hearing to the public. The decision on whether to impose the assessment will be made either at this public hearing at the time and date listed below or at a continuance of the public hearing to be held, if necessary. Note: The proposed assessment, if adopted, will replace the current Stormwater Assessment and will not be in addition to the current Stormwater Assessment.

The public hearing will be held on August 22, 2023, at 6:00 PM or soon thereafter, at the Council Chambers, 65 Stone St., Cocoa, FL 32922, for the purpose of considering approval of the Preliminary and Final Assessment Resolutions and receiving public comment on the proposed assessment. The final decision on the assessment will be made by the City Council during the public hearings. If necessary, the City Council may continue the public hearings and the date and time for continuance shall be announced at the public hearing without further written notice of the continued hearing to the public. All affected property owners have a right to attend and speak at the hearing and to file written objections and/or comments with the City Council within 20 days of this notice.

Copies of the above-referenced Ordinance, Resolutions, and the non ad valorem assessment roll are on file with and may be viewed during normal business hours at the Office of the City Manager or at the Office of the City Clerk, both located at 65 Stone Street, Cocoa, FL 32922.

The total annual stormwater assessment revenue to be collected within the City for Fiscal Year 2024 is estimated to be approximately $2.1B. For the purpose of this non-ad valorem assessment, benefited parcels are all parcels within the City limits of the City of Cocoa except for properties with government ownership, public roads and rights-of-way, vacant parcels, railroad tracks, certain educational establishments, bona-fide agricultural operations, parcels with less than 400 square feet of impervious surface, and such other exempt properties determined by lawful action of the City Council. The amount of the annual stormwater assessment imposed against each property is based on an impervious area apportionment method whereby a portion of the City's annual stormwater budget is allocated to properties based upon the total impervious area of each individual parcel. For single family residential parcels (residing up to three dwelling units), parcels will be placed in to one of three tiers based on the amount of impervious area measured on the individual parcel rounded down to the nearest hundred sq. ft. Tier 1 ranges from 400 - 2,300 sq. ft., Tier 2 ranges from 2,400 - 4,400 sq. ft., and Tier 3 is greater than 4,400 sq. ft. The assessment for each tier is presented in the table below. For non-single family parcels, each parcel is assigned a number of Equivalent Residential Units (ERUs) that is calculated based on the measured amount of impervious area on the parcel rounded down to the nearest hundred sq. ft. divided by the ERU definition of 3,100 sq. ft. (which is the average impervious area of a single-family parcel. The annual fee assessed to each parcel is then determined by multiplying $137.04 (as presented in the table below), which represents the stormwater assessment per ERU, by the number of ERUs for each non-single-family parcel.

FY 2024 Assessment Rates for Single Family Parcels (up to three units)			FY 2024 Assessment Rate for Non-Single-Family Parcels
Tier 1: 400 – 2,300 sq. ft. of impervious area	Tier 2: 2,400 – 4,400 sq. ft. of impervious area	Tier 3: Greater than 4,400 sq. ft. of impervious area	
$89.08	$137.04	$238.46	$137.04 Per ERU

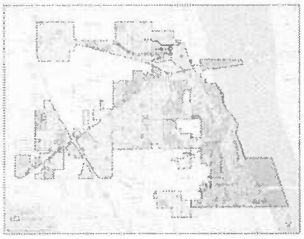
Note that parcels with less than 400 sq. ft. will not be assessed as the impact upon the stormwater system is de minimis.

For parcels that have constructed permitted, on-site facilities that meet the criteria outlined in Final Rate Resolution that mitigate the stormwater runoff from the parcel, a property owner may apply for a mitigation credit against the parcel's stormwater assessment. For those parcels that currently have a mitigation credit in the current stormwater user fee, those credits have been recognized in the assessment amount above.

The annual assessment will be increased by 4% in Fiscal Year 2024 and 4.0% each year thereafter that the assessment is levied up to a maximum assessment of $102.09 for Tier 1, $157.06 for Tier 2, $273.29 for Tier 3 and $157.06 per ERU, and a maximum assessment rate of $157.06 per ERU for non single-family parcels that are not subject to the tiered assessment.

The non-ad valorem assessment is an annual assessment which will continue from year to year. For Fiscal Year 2024 and each year thereafter, the assessment will be collected by the Brevard County Tax Collector on the Ad-Valorem Tax bill to be mailed in November. The annual assessment amount will include expenses incurred by the City in administering and collecting the assessment including fees imposed by the County property appraiser and tax collector and will be adjusted as necessary to account for any statutory discounts which are necessitated when employing the efficiencies of collecting the assessments annually on the same bill as property taxes. Florida law provides that failure to pay the assessment will cause a tax certificate to be issued against the assessed property which may result in a loss of title. Annual adjustments to this assessment, including increases, may be implemented and the maximum assessment rates presented above are authorized to provide sufficient future revenues (in addition to other legally available funds) for the City to provide stormwater services, facilities and programs at appropriate levels of service.

If a person decides to appeal any decision made by the City Council with respect to any matter considered at the hearing, he or she will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the City Clerk's Office at (321) 433-8458 at least two days prior to the date of the hearing. If you have any questions, please contact, out Stormwater Division at (321) 433-8770 or stormwater@cocoafl.org, Monday through Friday between 8:00 a.m. and 4:00 p.m.



CITY COUNCIL
CITY OF COCOA, FLORIDA

NOTICE OF HEARING TO ADOPT NON-AD VALOREM FIRE PROTECTION ASSESSMENT RATES

Notice is hereby given that the City Council of the City of Cocoa, Florida, will conduct a public hearing to consider adopting updated Fire Protection Assessment non-ad valorem assessment rates to continue funding the provision of Fire Protection Services to properties within the City pursuant to Ordinance 20-2006 previously adopted by the City Council in 2006. The proposed updated rates will not exceed the maximum rate per EBU previously adopted by the City Council. The City Council may continue hearings on the matter and the date and time for continuance shall be announced at the public hearing without further written notice of the continued hearing to the public. The decision on whether to impose the assessment will be made either at this public hearing at the time and date listed below or at a continuance of the public hearing to be held, if necessary. Note: The proposed assessment, if adopted, will replace the current Fire Protection Assessment and will not be in addition to the current Fire Protection Assessment. Additionally, the City's Fire Protection Assessment was previously validated and held to be lawful by the Circuit Court of the Eighteenth Judicial Circuit, Florida, in Case No. 05-2016-CA-025719.

The public hearing will be held on August 22, 2023, at 6:00 PM or soon thereafter, at the Council Chambers, 65 Stone St., Cocoa, FL 32922, for the purpose of considering approval of the Final Assessment Resolution and receiving public comment on the proposed assessment. All affected property owners have a right to attend and speak at the hearing and to file written objections and/or comments with the City Council within 20 days of this notice. If a person decides to appeal any decision made by the City Council with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the City Clerk's Office at (321) 433-8458 at least two days prior to the date of the hearing.

The non-ad valorem assessment will fund a portion of the cost of the provision of essential services relating to fire protection service within the City. A more specific description of the services is set forth in the Preliminary and Final Assessment Resolutions being considered for adoption by the City Council pursuant to Ordinance 20-2006. Copies of the above-referenced Ordinance, Resolutions, and the non ad valorem assessment roll are on file with and may be viewed during normal business hours at the Office of the City Manager or at the Office of the City Clerk, both located at 65 Stone Street, Cocoa, FL 32922.

Upon authorization of the non-ad valorem Fire Protection Assesment for fiscal year 2023/2024 and thereafter, the fire protection non-ad valorem assessment will be billed by and collected by the Brevard County Tax Collector on the ad valorem tax bill to be mailed in November. In accordance with the Uniform Bill collection method authorized by Section 197.3632, Florida Statutes, failure to pay this or any non-ad valorem assessment will cause a tax certificate to be issued against the property which may result in a loss of title to real property that is subject to the non-ad valorem assessment.

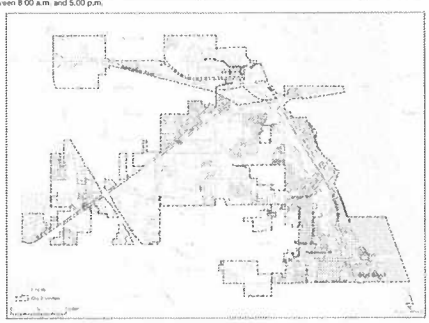
For the purpose of this non-ad valorem assessment, benefited parcels are all parcels within the City limits of the City of Cocoa except for Brevard County public schools, governmental parcels, rivers, lakes, rights-of-way/buffers and other properties exempted by law, agreement, or other lawful action of the City Council. In addition, parcels, or portions thereof, that are jurisdictional wetlands are exempt from the assessment. For the purposes of this assessment, the assessment for benefited parcels shall be determined based upon the availability of fire/rescue service to all parcels and the protection from loss of structures on improved parcels and the rate schedule is as follows:

Benefit Tier	Equivalent Benefit Unit (EBU)	Applicable to	Rate per EBU (1)	Maximum Rate per EBU
Residential total assessment	Per Dwelling Unit	Improved non-exempt residential parcels	$242.69	$306.12
Non-residential				
Response Readiness Availability	• Improved Property – Per parcel • Un-Improved Property – Per parcel or parcel equivalent (Parcel EBU)	All improved and un-improved non-exempt parcels	$171.59	$216.45
Protection from Loss of Structures	Per $5,000 of structure value, rounded down to nearest $5,000 (Structure EBU)	Improved non-exempt parcels	$10.75	$13.56

(1) Parcel EBU is the Tier 1 equivalent benefit unit representing a parcel for improved parcels and a parcel equivalent (EBU) for un-improved parcels. Un-improved parcel EBUs are determined by rounding down the acreage of the parcel to the nearest 5 acres and dividing by 5 acres to determine the number of EBUs for the parcel.

In addition, annual adjustments to this assessment, including increases, may be implemented and the maximum assessment rates presented above are authorized to provide sufficient future revenues (in addition to other legally available funds) to provide fire/rescue services at appropriate levels of service including, but not limited to, providing continued availability of fire insurance at favorable rates, protection from loss of property due to fire, and preservation of property values by virtue of the availability of fire/rescue services provided by the City of Cocoa. The total amount of revenue to be collected by the City of Cocoa in FY 2023/2024 under the non-ad valorem assessment program is estimated to be approximately $3.45 million.

If you have any questions, please contact Lora Howell, Deputy Finance Director, at (321) 433-8611, Monday through Friday between 8:00 a.m. and 5:00 p.m.



CITY COUNCIL
CITY OF COCOA, FLORIDA

AFFIDAVIT OF MAILING

STATE OF FLORIDA
COUNTY OF BREVARD

BEFORE ME, the undersigned authority, personally appeared Rebecca J. Bowman, City of Cocoa Finance Director, whose business address is 65 Stone Street, Cocoa, Florida after being duly sworn, deposes and say:

I, Rebecca Bowman, have been designated by the City Manager of Cocoa, Florida, to mail the notices required by Section 2.05 of Resolution No. 2023-082, adopted by the City Council of Cocoa, Florida on August 08, 2023 (the "Preliminary Assessment Resolution"). On or before August 1, 2023, I mailed or directed the mailing of sixty four notices in accordance with Section 2.05 of the Preliminary Assessment Resolution by first class mail, to each owner of property within the City of Cocoa Fire Assessment Area who was required to receive such notice in conformance with the requirements of Ordinance No. 20-2006, enacted by the City Council of Cocoa, Florida, at the address shown on the real property assessment tax roll maintained by the Brevard County Property Appraiser for the purpose of the levy and collection of ad valorem taxes.

FURTHER AFFIANTS SAYETH NOT.

Rebecca J. Bowman,
Finance Director
City of Cocoa

STATE OF FLORIDA
COUNTY OF BREVARD

The foregoing instrument was acknowledged before me by Rebecca J. Bowman, Finance Director of the City of Cocoa, Florida who is ✓ personally known to me or ____ who has produced _____as identification and did take an oath.

Notary Signature and Stamp

NOTARY PUBLIC STATE OF FLORIDA
MONICA R. ARSENAULT
Commission # GG 985789
Expires June 16, 2024
Bonded Thru Budget Notary Services

CITY OF COCOA, FLORIDA

FIRE PROTECTON ASSESSMENT
FINAL ASSESSMENT RESOLUTION

RESOLUTION NO. 2023-087

ADOPTED AUGUST 22, 2023

TABLE OF CONTENTS

PAGE

ARTICLE I
INTRODUCTION

SECTION 1.01. AUTHORITY 1
SECTION 1.02. DEFINITIONS 1
SECTION 1.03. INTERPRETATION 3
SECTION 1.04. FINDINGS 4

ARTICLE II
NOTICE AND PUBLIC HEARING

SECTION 2.01. ESTIMATED FIRE PROTECTION ASSESSED COST 16
SECTION 2.01. ASSESSMENT ROLL 17
SECTION 2.03. PUBLIC HEARING 17
SECTION 2.04. NOTICE BY PUBLICATION 18
SECTION 2.05. NOTICE BY MAIL 18

ARTICLE III
ASSESSMENTS

SECTION 3.01. ASSESSMENTS TO BE IMPOSED THROUGHOUT CITY 18
SECTION 3.02. IMPOSITION OF ASSESSMENTS 19
SECTION 3.03. APPORTIONMENT 19
SECTION 3.04. APPLICATION OF ASSESSMENT PROCEEDS 20
SECTION 3.05. COLLECTION OF ASSESSMENTS 21
SECTION 3.06. EXEMPTION 21

ARTICLE IV
GENERAL PROVISIONS

SECTION 4.01. CONFLICTS. 23
SECTION 4.02. SEVERABILITY. 23
SECTION 4.03. EFFECTIVE DATE 24

APPENDIX A FORM OF PUBLISHED NOTICE
APPENDIX B FORM OF MAILED NOTICE

RESOLUTION No. 2023-087

A RESOLUTION OF THE CITY COUNCIL OF COCOA, FLORIDA, PROVIDING FOR THE ADOPTION OF THE FINAL ASSESSMENT RATE AND FINAL ASSESSMENT ROLL RELATING TO THE DELIVERY AND FUNDING OF FIRE PROTECTION SERVICES AND FACILITIES WITHIN THE CITY; PROVIDING FOR THE IMPOSITION OF NON-AD VALOREM SPECIAL ASSESSMENTS PURSUANT TO ORDINANCE 20-2006 WITHIN THE ENTIRE AREA OF THE CITY TO FUND FIRE PROTECTION SERVICES AND FACILITIES; ESTABLISHING FIRE ASSESSMENT RATES FOR CITY FISCAL YEAR 2023/2024; ESTIMATING THE FIRE PROTECTION COSTS TO BE RECOVERED THROUGH SUCH ASSESSMENTS; RESTATING THE MAXIMUM ASSESSMENT RATE AND METHOD OF APPORTIONING THE BENEFITS AND COSTS OF FIRE PROTECTION SERVICES AND FACILITIES AMONG AFFECTED REAL PROPERTY PREVIOUSLY ADOPTED BY THE CITY COUNCIL BY RESOLUTION 2015-057; AND PROVIDING AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COCOA, FLORIDA, AS FOLLOWS:

ARTICLE I

INTRODUCTION

SECTION 1.01. AUTHORITY. This Resolution of the City of Cocoa, Florida is adopted pursuant to City Ordinance No. 20-2006, Sections 166.021, 166.041 and 197.3632, Florida Statutes, and other applicable provisions of law.

SECTION 1.02. DEFINITIONS. This Resolution constitutes the Final Rate Resolution as defined in the Assessment Ordinance. All capitalized words and terms not

otherwise defined herein shall have the meaning set forth in the Assessment Ordinance. As used in this Resolution, the following terms shall have the following meanings, unless the context hereof otherwise requires.

"Assessed Property" means all Parcels of land included on the Assessment Roll that receive a special benefit from the delivery of the fire protection services, programs or facilities identified or contemplated in this Resolution and included in the Assessment Roll.

"Assessment Study" means the City of Cocoa FY 2016 Fire Protection Assessment Study, dated August 5, 2015, as updated by the FY 2017 Fire Protection Assessment Study, dated July 25, 2016, prepared by Burton & Associates, as updated by the Technical Memorandums prepared by Stantec, dated August 4, 2017, August 9, 2018, August 6, 2019, August 18, 2020, July 27, 2021, July 26, 2022, and July 12, 2023 as may be further amended in writing.

"Assessment Ordinance" means City Ordinance No. 20-2006, as may be amended from time to time, or its successor in function.

"City" means the City of Cocoa, Florida.

"City Clerk" means the clerk of the City Council.

"City Manager" means the chief administrative officer of the City, designated by the City Council to be responsible for coordinating Fire Protection Assessments or such person's designee.

"City Council" means the governing body of the City of Cocoa, Florida.

"Fiscal Year" means the period commencing on October 1 of each year and continuing through the next succeeding September 30, or such other period as may be prescribed by law as the fiscal year for the City.

"Tax Parcel" or "Parcel" means a parcel of property to which the Brevard County Property Appraiser has assigned a distinct ad valorem property tax identification number.

"Tax Roll" means the real property ad valorem tax roll maintained by the Property Appraiser for the purpose of the levy and collection of ad valorem taxes.

"Uniform Assessment Collection Act" means Sections 197.3632 and 197.3635, Florida Statutes, or any successor statutes authorizing the collection of non-ad valorem assessments on the same bill as ad valorem taxes, and any applicable regulations promulgated thereunder.

SECTION 1.03. INTERPRETATION. Unless the context indicates otherwise, words importing the singular number include the plural number, and vice versa; the terms "hereof," "hereby," "herein," "hereto," "hereunder" and similar terms refer to this Resolution; and the term "hereafter" means after, and the term "heretofore" means before, the effective date of this Resolution. Words of any gender include the correlative words of the other gender, unless the sense indicates otherwise.

SECTION 1.04. FINDINGS. In addition, and supplemental to the findings adopted by the City Council in Ordinance No. 20-2006, it is hereby ascertained, determined and declared as follows:

(A) The constant preparedness to provide fire protection services, facilities and programs possesses a logical relationship to the use and enjoyment of real property by: (1) preserving and/or enhancing property values, marketability and ability to develop for all parcels; (2) protecting the value of the improvements and structures through the continual availability of fire control and provision of fire protection and associated rescue services; (3) protecting the life and safety of intended occupants in the use and enjoyment of real property; (4) lowering the cost of fire insurance by the presence of a professional and comprehensive fire protection and associated rescue program within the City; (5) providing protection for uninsured or underinsured property and property owners; and (6) containing the spread of fire incidents, sometimes occurring on unimproved property, with the potential to spread and endanger the value, structures and occupants of nearby property, thereby limiting liability.

(B) The City Council has carefully considered the Assessment Study which describes an apportionment methodology based upon the benefit conveyed by readiness-to-serve availability of fire protection service provided by the City to all parcels (improved and unimproved), and an additional benefit that this availability of service provides to improved property by the protection from the loss of the structures on

improved parcels through the ability to obtain insurance at attractive rates and the ability of the City to respond to and suppress a fire, and has considered the recent decision of the Florida Supreme Court, Morris v. City of Cape Coral, 163 So. 3d 1174 (Fla. 2015), which upheld a similar methodological approach recommended by Burton & Associates that apportioned costs based on the general availability of fire protection services to all property owners in tier 1, and in tier 2, provided the additional benefit to improved property owners of protecting structures from damage.

(C) Readiness to serve apportionment is based upon the premise that real property receives a substantial benefit from the mere presence and availability of on-call fire protection services and facilities. Such benefit is independent of, and enjoyed even in the absence of, a call or need for actual service. A given Tax Parcel is benefited over time by that availability alone, even when that Tax Parcel does not generate a call for service, through increased value and marketability, development potential, heightened use and enjoyment of the property, and reduced insurance premiums.

(D) The City expends substantial and measurable resources each year in maintaining a constant state of availability, readiness and preparedness which is the primary function of the Fire Department. Preparedness costs are generally those incurred in providing the personnel, operations and facilities necessary for continual, around-the-clock readiness to serve fire protection. Aside from annual inflationary adjustments and atypical expenditures necessitated in a given budget cycle, such costs remain relatively

static and unchanged from year to year and are therefore predictable with accuracy across consecutive budget cycles. Preparedness costs are not determined by the nature of an actual fire event or the whether a Tax Parcel is improved or un-improved and are incurred even when the department remains on standby.

(E) Preparedness costs associated with readiness to serve will be incurred without regard to the nature, extent or duration of actual deployments, or the improved or un-improved status of an individual Tax Parcel, and logically apply to every Tax Parcel (or parcel equivalent for un-improved parcels) of real property in the City. However, in the City's current fire assessment rate structure, residential properties are assessed an equal amount per dwelling unit and it was determined to maintain that same feature in the proposed assessment rate structure. Therefore, it was determined that residential dwelling units share in the preparedness costs equally per dwelling unit. Un-improved parcels are converted to parcel equivalents, or parcel equivalent benefit units (parcel EBUs) by dividing the subject parcel's acreage by the average size of improved parcels of the same property class. Preparedness costs are logically related to the number of Tax Parcels/Dwelling Units/parcel EBUs) which, in the aggregate, define the geography of the City and establish the basic service area within which the City must ensure preparedness and readiness to serve. Such preparedness costs are equitably and reasonably shared by all Tax Parcels/Dwelling Units /parcel EBUs on an equal basis since each Tax

Parcel/Dwelling Unit /parcel EBU benefits in a substantially similar degree from the readiness to serve aspect of such costs.

(F) All Tax Parcels/Dwelling Units/parcel EBUs within the City receive a substantially similar special benefit from the availability of fire protection services and facilities provided by the City, because the fire protection resources are maintained throughout the City at the same state of response readiness and availability to all Tax Parcels/Dwelling Units/parcel EBUs.

(G) The City maintains its fire protection resources at a level that provides a response readiness condition to respond to calls for service throughout the City at relatively equal levels of service. When needed, responses are made to calls for service without discrimination as to the property type, location within the City, or any other factors specific to the property requiring the service.

(H) Therefore, all properties, improved and unimproved, receive a special benefit from the very availability of the City's fire protection services and facilities, and improved Tax Parcels also receive an additional special benefit in the protection from the loss of structures on the property afforded by 1) the ability to obtain fire insurance at attractive rates, and 2) the availability of the fire protection services provided by the City to actually suppress a fire and protect the structure(s) on the property from damage and/or loss. The special benefits provided to all Tax Parcels/Dwelling Units/parcel EBUs,

improved and unimproved, by the availability of fire protection services and facilities provided by the City include but are not limited to:

(1) Availability of immediate response to fire,

(2) First responder medical aid to protect the life and safety of occupants,

(3) Containment of liability for emergency incidents on the subject Tax Parcels and the spread of fires to other property,

(4) Enhanced property value, and

(5) Enhanced marketability of and/or ability to develop property.

(I) In addition to the above special benefits that are conferred upon all Tax Parcels/Dwelling Units/parcel EBUs in the City, additional benefits are conferred upon improved Tax Parcels including protection from the loss of structures on the property due to fire by virtue of:

(1) The ability to obtain fire insurance and to obtain that insurance at attractive rates because of the availability of fire protection service, and

(2) Protection of loss of structures provided by the availability of fire suppression service provided by the City.

(J) Accordingly, the apportionment methodology described in the Assessment Study recognizes two tiers of benefit: Tier 1, the simple availability of fire protection service which is available equally without discrimination to all Tax Parcels/Dwelling

Units/parcel EBUs of all types within the City by virtue of the continued state of readiness to provide fire protection service that is maintained by the City, and Tier 2, the protection from the loss of structures on the property provided by the availability of fire protection service by the ability to obtain fire insurance, and the continued state of readiness maintained by the City so that when actual calls for service are received the City can provide fire suppression service to protect property owners from the loss of structures on their property. As with the Tier 1 readiness costs, the Tier 2 costs for the structure value on all improved residential parcels is allocated equally per dwelling unit to all dwelling units on those parcels; thus, the combined Tier 1 costs per dwelling unit plus the Tier 2 costs per dwelling unit result in a uniform, equal assessment rate per dwelling unit for all dwelling units on improved residential parcels.

(K) The fixed, non-discretionary costs of the Fire Department comprising Tier 1 are generally the personnel costs that must be incurred independent of the number of calls for service (which are total personnel costs less the portion of personnel costs involved in actually responding to calls for service) plus lease payments and capital expenses. The Assessment Study has determined that such Tier 1 costs represent approximately 60% of total fire protection costs.

(L) Tier 2 costs associated with protection from loss of structures on property include all other costs that are not included in Tier 1. Such Tier 2 costs include the portion of personnel costs involved in actually responding to calls for service, plus other costs

that are incurred relative to variable drivers such as fuel, equipment maintenance, and other operating costs. The Assessment Study has determined that such Tier 2 costs represent approximately 40% of total fire protection costs.

(M) Improved properties benefit from the protection from loss of the structures on the Tax Parcels. The protection from the loss of the structures due to fire is best represented by the protection from the loss of the investment in the structure(s) or the avoidance of the cost of replacing the structure(s) on the property. This protection from loss is conferred on such Tax Parcels by the availability of the fire protection services provided by the City either through the ability to obtain fire insurance or by the ability of the City to provide actual fire suppression services, whether or not a request for service is ever received.

(N) The actual investment or replacement cost of the structure(s) on the Tax Parcels in the City is not readily available and would require inordinate resources to determine and maintain over time. However, the structure values on tax parcels analyzed annually pursuant to state law and kept in the County Property Appraiser's database are readily available and are the best data reasonably available as a surrogate representation of the relative investment or replacement cost of structures on each Tax Parcel in the City as compared to the investment or replacement cost of structures on all Tax Parcels in the City. Therefore, it is appropriate to apportion the costs associated with

Tier 2 based upon the relative value of structures on improved Tax Parcels as contained in the Property Appraiser's database.

(O) Apportionment associated with Tier 2 based upon structure value inherently addresses the higher and proportionate benefit accruing to properties facing potentially greater financial loss in the event of fire incident and is a direct and logical means to allocate the costs and benefits of fire protection services and facilities associated with Tier 2.

(P) Besides cost and efficiency advantages associated with relying upon a publicly maintained database for apportionment metrics, a methodology utilizing structure value is advantageous because it is uniform across all Tax Parcels in its application of value as a proxy for measuring and allocating the relative benefit conveyed to each improved Tax Parcel. Tax Parcels with similar structure value are assessed with proportionate fairness, and the methodology provides an internal system of controls which is self-correcting in that valuation may change over time according to improvements, redevelopment and other factors and such changes in value will be addressed automatically each subsequent year in accordance with the latest structure value determined by the Property Appraiser. In Morris v. City of Cape Coral, 163 So. 3d 1174, 1179 (Fla. 2015), the Florida Supreme Court found that the "use of property appraiser's structure value is reasonable because the property appraiser is statutorily required to use replacement cost to determine this value."

(Q) Utilizing improvement value as one factor among several considered in a given methodology is fair, reasonable and equitable since the resulting assessments form a logical valuation base against which the special benefits and costs may be multiplied or determined.

(R) In the City's current fire assessment rate structure, residential properties are assessed an equal amount per dwelling unit. It was determined to maintain that same feature in the proposed assessment rate structure. Therefore, the assessment rate per residential dwelling unit was calculated as the sum of the Tier 1 costs for all improved residential parcels plus the Tier 2 costs for all residential parcels divided by the total number of dwelling units on all improved residential parcels to derive the average assessment per dwelling unit.

(S) The two-tiered apportionment methodology relies upon the property database maintained by the Property Appraiser in the normal course of performing his or her constitutional responsibilities. The database indicates the number of Tax Parcels within the City, each Tax Parcel's status as improved or unimproved, and the structure or improvement value associated with each. The number of Tax Parcels and structure value are updated by the Property Appraiser as properties within the City develop or combine, split or subdivide. Therefore, the fire assessments will be essentially self-correcting as the assessment roll is updated each year and unimproved Tax Parcels upon which structures have been constructed are reclassified as improved Tax Parcels and their

assessments are adjusted accordingly. Furthermore, this database can be accessed from year to year without extraordinary effort or cost to the City and provides a stable, reliable, reasonably accurate and cost-effective basis for annual administration and updating of the assessment program.

(T) Use of such publicly maintained data avoids duplication of efforts and the ongoing expenses associated with the City developing and maintaining apportionment metrics on its own, thereby resulting in cost-efficient administration and use of public resources. The City avoids expending substantial resources in determining the factors upon which the methodology is based and administered over time because it relies upon the database developed, compiled and maintained by the Property Appraiser each year during the course of performing his or her constitutional responsibilities, at no additional cost to the Property Appraiser or the taxpayers of the City.

(U) Furthermore, if the owner of Assessed Property owner felt in any given year that the benefit to their Tax Parcel was inequitable, there is an appeal process already in place and administered by the countywide value adjustment board by which to seek remedy. If the value adjustment board or Property Appraiser, through existing statutory procedures, reduces the structure valuation associated with a given Tax Parcel, the fire assessment would likewise be reduced, automatically, as the annual assessment roll is updated with no further effort required by the property owner - an additional example of the self-correcting, equitable and cost-efficient nature of the methodology.

Additionally, the City has also established an administrative appeal process to hear inequitable claims made by an owner of vacant Assessed Property pursuant to Resolution No. 2013-143.

(V) The City is not required to fully fund any given essential service or improvement cost through a special assessment. So long as the application of funds is for a public purpose and funds are legally available, the City may determine to fund all or a portion of an essential service or improvement, such as fire protection services and facilities, with general fund or other legally available revenues. The determination as to whether to contribute such other legally available revenues, and how much to contribute, lies solely in the discretion of the City Council.

(W) Stated in the alternative, there is no requirement that the City impose an assessment for the maximum amount of the budget which can be funded by special assessments. The City Council may annually determine as a matter of public policy and tax equity to impose Fire Protection Assessments at a rate less than necessary to fund all or any specific portion of the Fire Protection Assessed Costs. Costs incurred in providing fire protection services and facilities not otherwise funded through Fire Service Assessments may be paid with general fund or other legally available revenues. Such legally available revenues as a matter of policy may be applied exclusively to any tier or class of budget allocation or expense otherwise funded by a special assessment, in part to one tier or class of any budget allocation or expense, or in any combination thereof, and maintain the

validity of the apportionment. The flexibility is implemented through a policy and legislative determination employed through careful adherence to case law, statutory law, and the State Constitution, as well as the exercise of annual budget responsibility, discretion and equity vested in the City Council. However, in no event shall any annual rate of Fire Protection Assessment exceed the maximum assessment rate previously noticed to the affected land owners without further notice and public hearing pursuant to the Assessment Ordinance.

(X) The findings and legislative determinations contained herein are premised upon information, input, analysis and review from City staff, officials and experts, and public comment, as well as careful consideration by the City Council. A combination of the foregoing yields a reasoned apportionment methodology premised upon the two distinct tiers or classes of apportionment allocation described herein. The two tiers, when used together, provide a legal, flexible and equitable means for the City to fairly and reasonably allocate assessable benefits and costs among Assessed Property in the City.

(Y) The apportionment among Tax Parcels of a portion of the City's annual budget for fire protection services, facilities and programs necessary for providing the continual readiness to provide fire protection is hereby determined to be a fair and reasonable means to annually allocate and share the benefits and costs associated therewith.

(Z) The benefits derived from the continual readiness to provide fire protection services, facilities and programs as to each Tax Parcel subject to the Fire Service Assessments

equal or exceed the amount of the special assessments levied and imposed hereunder. The Assessment for any Tax Parcel within the City in employing such an approach also does not exceed the proportional benefits that such Tax Parcel will receive compared to any other Tax Parcel so assessed within the City.

(AA) The City Council hereby finds and determines that the Fire Protection Assessments to be imposed in accordance with this Resolution provide a proper and equitable method of funding fire protection services and facilities by fairly and reasonably allocating a portion of the costs associated therewith among specially benefited property.

(BB) The City Council also recognizes and finds that the City of Cocoa's fire assessment was recently validated on August 18, 2016 by the Circuit Court of the Eighteenth Judicial Circuit in and for Brevard County, Florida in case No. 05-2016-CA-025719 for purposes of securing funding for the construction of three new fire stations, and the City Council continues to rely on said validation for purposes of levying the Fire Protection Assessments to be imposed in accordance with this Resolution.

ARTICLE II

NOTICE AND PUBLIC HEARING

SECTION 2.01. ESTIMATED FIRE PROTECTION ASSESSED COST.

(A) The estimated Fire Protection Assessed Cost to be recovered through Fire Protection Assessments for the Fiscal Year commencing October 1, 2023, is approximately

$3.45 million. The Fire Protection Assessed Cost will be funded through the imposition of Fire Protection Assessments, as provided herein.

SECTION 2.02. ASSESSMENT ROLL. The Preliminary Assessment Roll, which was approved by Resolution No. 2023-082, and which is currently on file with the City Clerk and incorporated herein by this reference, is hereby approved, as may have been expressly directed by the City Council to be modified during the hearing at which this Resolution was adopted by the City Council. The Assessment Roll shall include all Tax Parcels within the City which are not otherwise exempted from payment of the Fire Protection Assessments hereunder.

ARTICLE III

ASSESSMENTS

SECTION 3.01. FIRE PROTECTION ASSESSMENTS TO BE IMPOSED THROUGHOUT CITY. Fire Protection Assessments are to be imposed throughout the entire area contained within the boundaries of the City in accordance with the Assessment Ordinance and the Final Assessment Resolution.

SECTION 3.02. IMPOSITION OF ASSESSMENTS. Fire Protection Assessments shall be imposed against property located within the City, the annual amount of which shall be computed for each Tax Parcel in accordance with this Article III. When imposed, the Fire Service Assessment for each Fiscal Year shall constitute a lien

upon Assessed Property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments until paid, as provided in the Assessment Ordinance and in accordance with Florida law.

SECTION 3.03. APPORTIONMENT.

(A) The Assessment Study is hereby ratified and incorporated herein in its entirety. The apportionment method set forth therein is hereby ratified as the apportionment method for the Fire Protection Assessments authorized by this Resolution. The Final Assessment Rates for Fiscal Year 2023/2024, which are set forth in the following rate schedule, are hereby levied and imposed on all Tax Parcels described in the Assessment Role as follows:

Benefit Tier	Equivalent Benefit Unit (EBU)	Applicable to	Rate per EBU	Maximum Rate per EBU
Residential total assessment	Per Dwelling Unit	Improved non-exempt residential parcels	$242.69	$306.12
Non-residential: Response Readiness Availability	• Improved Property - Per parcel • Un-improved Property - Per parcel or parcel equivalent (Parcel EBU)*	All improved and un-improved non-exempt parcels	$171.59	$216.45
Protection from Loss of Structures	Per $5,000 of structure value (Structure EBU) rounded down to the nearest $5,000.	Improved non-exempt parcels	$10.75	$13.55

* The minimum size per parcel equivalent was determined to be 5 acres based upon an evaluation of the range of size of developed parcels. Thus, it was determined that un-improved properties will be converted to EBU by rounding down the acreage of the parcel to the nearest 5 acres and dividing by 5 acres/EBU to determine the number of EBUs for the parcel.

(B) The Maximum Assessment Rate for the residential and non-residential assessment set forth in the rate schedule were previously approved by the City Council

by Resolution No. 2015-057 and are hereby being restated and shall continue to be the maximum rate for this next and all subsequent City fiscal years until otherwise modified by the City Council.

(C) Based upon the projections concerning net revenue requirements set forth in the Assessment Study, the Assessment Roll for subsequent Fiscal Years may reflect increases in the assessment rates up to and including the maximum rates presented in the rate schedule in Section 3.03.(A).

(D) The amount of the annual Fire Protection Assessment imposed against Assessed Property may include a pro rata share of the costs and expenses associated with collection and administration of the Fire Protection Assessments each year.

(E) It is hereby ascertained, determined, and declared that the method of determining the Fire Protection Assessments as set forth in this Preliminary Assessment Resolution is a fair and reasonable method of apportioning the Fire Protection Assessed Cost among Assessed Property.

SECTION 3.04. APPLICATION OF ASSESSMENT PROCEEDS. Proceeds derived by the City from the Fire Protection Assessments shall be utilized for the provision of fire protection services and facilities. In the event there is any fund balance remaining at the end of the 2023-2024 Fiscal Year, such balance shall be carried forward and thereafter used only to fund fire protection related services, facilities, improvements and programs.

SECTION 3.05. COLLECTION OF ASSESSMENTS. Fire Protection Assessments for the 2023-2024 Fiscal Year shall be collected pursuant to the direct billing method provided for in the Assessment Ordinance, and each year thereafter pursuant to the Uniform Assessment Collection Act as provided for in the Assessment Ordinance, unless otherwise determined by the City Council.

SECTION 3.06. EXEMPTION.

(A) Tax Parcels assigned the following Florida Department of Revenue property use codes (DOR codes) by the Property Appraiser are not subject to the Fire Protection Assessment contemplated hereunder; provided, however, that the costs associated with the exemption of such Tax Parcels shall be funded through other legally available revenues of the City and not through Fire Protection Assessments imposed hereunder.

DOR Code	DOR Description	Parcel Count
465	CONDOMINIUM - MISCELLANEOUS (NOT COVERED	59
499	NON-TAXABLE CONDOMINIUM COMMON AREA	60
8010	SCHOOL (PUBLICLY OWNED) - VACANT	1
8020	COUNTY OWNED LAND - VACANT (THAT DOES	5
8040	HOUSING AUTHORITY - VACANT	13
8060	STATE OWNED LAND - VACANT (THAT DOES NOT	15
8080	MUNICIPALLY OWNED LAND - VACANT (THAT	78
8300	SCHOOL (PUBLICLY OWNED) - IMPROVED	7
8400	COLLEGE	1
8610	COUNTY OWNED LAND - IMPROVED (THAT DOES	6
8640	BREVARD COUNTY-OWNED (AGENCY OTHER THAN	1
8660	HOUSING AUTHORITY - IMPROVED	37
8710	STATE OWNED LAND - IMPROVED (THAT DOES	4
8810	FEDERALLY OWNED LAND - IMPROVED (THAT	1
8910	MUNICIPALLY OWNED LAND - IMPROVED (THAT	33
9105	LOCALLY-ASSESSED RAILROAD PROPERTY	14
9170	WATER & SEWER SERVICE	3
9400	RIGHT OF WAY STREET, ROAD, ETC - PUBLIC	-
9410	RIGHT OF WAY STREET, ROAD, ETC - PRIVATE	1
9499	ASSESSMENT ARREARS	-
9500	RIVERS AND LAKES	1
9510	SUBMERGED LANDS	2

In addition, the following are exempt from the fire protection assessments: (i) cemeteries; and (ii) and vacant (un-improved) parcels that contain jurisdictional wetlands, but only for the portion of the parcels that are jurisdictional wetlands as those portions do not receive material benefit from fire protection service.

(B) Tax Parcel classifications indicative of special designations used by the Property Appraiser for recordkeeping purposes which do not represent actual or assessable Tax Parcels are not subject to the Fire Protection Assessments contemplated hereunder (e.g. header records).

(C) Notwithstanding anything herein to the contrary, the City Council reserves the right and ability in the future to impose Fire Protection Assessments against Tax Parcels determined to be exempt hereunder to the extent permitted by law or otherwise in the event required or directed to do so by a court of competent jurisdiction.

3.07 EFFECT OF FINAL RESOLUTION. The adoption of this Final Assessment Resolution shall be the final adjudication of the issues presented herein and in the Preliminary Assessment Resolution including, but not limited to, the determination of special benefit and fair apportionment to the Assessed Property; the method of apportionment and assessment; the initial rate of assessment; the levy and lien of the fire protection assessment; the method by which the assessments will be computed, the Assessment Roll, and the Maximum Assessment Rate unless proper steps are initiated in a court of competent jurisdiction to secure relief within 20 days from the date of City Council action on this Final Assessment Resolution. However, this Section shall not be construed or interpreted as conflicting with or abrogating the provisions of Section 75.09, Florida Statutes, that provides that the City's bond validation judgment shall forever be conclusive as to all matters adjudicated against the City and all parties affected thereby, including all property owners, taxpayers and citizens of the City, and all others having or claiming any right, title or interest in property to be affected by the issuance of said bonds, certificates or other obligations, or to be affected in any way thereby, and the validity of any future City bonds, certificates or other obligations or of any taxes,

assessments or revenues pledged for the payment thereof, or of the proceedings authorizing the issuance thereof, including any remedies provided for their collection, shall never be called in question in any court by any person or party. In addition, nothing contained in this Section shall be construed as prohibiting the City from presenting any legal arguments that actions filed against the validity or effectiveness of the City's fire assessment have been waived, estopped, forfeited or bared by the actions or inactions of any plaintiff, previous legal actions or the passage of time.

3.08 DELIVERY TO TAX COLLECTOR. The Assessment Roll, as approved by this Final Assessment Resolution, shall be delivered to the Tax Collector by the City Manager or his designee, as required by the Uniform Assessment Collection Act.

ARTICLE IV

GENERAL PROVISIONS

SECTION 4.01. CONFLICTS. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict. However, nothing herein is intended to repeal or modify the administrative appeal process for vacant (unimproved) land which is set forth in Resolution No. 2013-143. Upon adoption of the 2023/2024 Final Assessment Resolution, Resolution No. 2013-143 shall be deemed supplemental to the 2023/2024 Final Assessment Resolution subject to severability as set forth in Section 3(b) of Resolution No. 2013-143.

SECTION 4.02. SEVERABILITY. If any provision of this Resolution or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of this Resolution that can be given effect without the invalid provision or application, and to this end the provisions of this Resolution are declared to be severable.

SECTION 4.03. EFFECTIVE DATE. This Resolution shall take effect immediately upon its passage and adoption.

PASSED, ADOPTED AND APPROVED this 22nd day of August, 2023.

CITY COUNCIL OF
COCOA, FLORIDA

By: _____
Michael C. Blake, Mayor

Attest:

By: _____
Carie Shealy, MMC, City Clerk

APPENDIX A

PROOF OF PUBLICATION

APPENDIX B

AFFIDAVIT OF MAILING

CERTIFICATE
TO
NON-AD VALOREM ASSESSMENT ROLL

I HEREBY CERTIFY that I am the Mayor of the City of Cocoa or authorized agent of the City of Cocoa, Florida (the "City"); as such I have satisfied myself that all property included or includable on the non-ad valorem assessment roll for fire protection services (the "Non-Ad Valorem Assessment Roll") for the City is properly assessed so far as I have been able to ascertain; and that all required extensions on the above-described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I FURTHER CERTIFY that, in accordance with the Uniform Assessment Collection Act, this certificate and the herein described Non-Ad Valorem Assessment Roll will be delivered to the Brevard County Tax Collector by September 15, 2023.

IN WITNESS WHEREOF, I have subscribed this certificate and directed the same to be delivered to the Brevard County Tax Collector and made part of the above described Non-Ad Valorem Assessment Roll this 22rd day of August, 2023.

CITY OF COCOA, FLORIDA

_____

Michael C Blake.
Mayor

Legislation Details (With Text)

File #:	23-495	**Version:**	1	**Name:**	
Type:	Resolution			**Status:**	Agenda Ready
File created:	8/11/2023			**In control:**	City Council
On agenda:	8/22/2023			**Final action:**	
Title:	Approve the Final Assessment Resolution 2023-088 for Stormwater Utility Services, Fiscal Year 2024. (Finance Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	fy23_cocoa_stmwtr_final_report.pdf PROOF Signed GCI1088805_GCI1088814_.pdf AFFIDAVIT OF MAILING.pdf 2023-88 Final Stormwater Resolution.pdf CERTIFICATE to non-ad valorem assessment roll.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: August 11, 2023
Agenda Date: August 22, 2023
Prepared By: Lora Howell, Deputy Finance Director
Through: Rebecca Bowman, MBA, CGFO, CGFM, Finance Director
Requested Action:
Approve the Final Assessment Resolution 2023-088 for Stormwater Utility Services, Fiscal Year 2024.

BACKGROUND:

In 1992, the City of Cocoa established a Stormwater Utility Fee (City Ordinance, Sec. 22-85), to fund operating and capital projects and to maintain the City's drainage, ditches, swales, piping, inlets, manholes, and retention/detention ponds. At that time, a complete evaluation of all pervious and impervious surfaces, on non-residential and undisturbed parcels within the City limits, resulted in the development of a calculation inclusive of both surfaces. Residential properties assigned a Single-Family Unit (SFU) rate, for parcels, under 5 acres and residential properties over 5 acres were inclusive of a pervious surface component and multi-family residential units assigned the (SFU) rate per unit.

December of 2018, the City contracted with Stantec Consulting, to develop a 10-year financial plan for the Stormwater Fund. City Staff provided our consultant with audited FY 2018 financial information and the amended FY 2019 budget, to assist with the 10-year financial plan modeling. Mead and Hunt, one of the City's engineering firms, was simultaneously evaluating capital and water

quality needs and developing a 10-year work plan for the stormwater utility, including new regulatory requirements for the Indian River Lagoon.

At the May 14, 2019 Stormwater Utility Workshop, Stantec presented to City Council a change in methodology on the calculation and collection of fees for the Stormwater Utility. Industry supports basing Stormwater rates on impervious surface only, and not including pervious surface in the calculation, which is a complete departure from the current methodology in our Utility database. A comprehensive evaluation of the impervious surface, utilizing the Brevard County Property Appraisers Data, on all non-residential parcels inside the City limits of Cocoa, presented to City Council at this workshop. Also presented to City Council was the average impervious surface for residential properties. At the Workshop, the direction from City Council was to also validate all residential properties impervious square surface, and develop a more equitable tiered rate structure.

During the workshop, a discussion on the current method of collection ensued as there are two primary issues using the Utility Fee method of collection. A shortfall in revenue, due to vacancies/turn-over of commercial and residential properties, creating inactive utility accounts not billing for stormwater service, and the mapping of a parcel with a utility account. Example: A larger commercial parcel (strip-mall) may have ten (10) utility accounts associated with it. It is challenging and not always equitable, to assign a utility fee to each unit. In addition, if the units are vacant, the parcel is not paying for its share of the stormwater benefit they are receiving. Direction from City Council was to continue to move forward with the Uniform Method of Collection as an Assessment, verses staying with the Utility Fee method.

On June 26, 2019, the first reading of Ordinance No. 10-2019, Home Rule Stormwater Special Assessment was presented to City Council, to utilize special assessment procedures. The Ordinance approved by City Council and the second and final reading held on and approved, July 10, 2019.

On August 28, 2019, an Initial Assessment Resolution No. 2019-069, was approved by City Council as required by Ordinance. After the approval of the Initial Assessment Resolution, a Public Hearing was held on September 11, 2019, in accordance with the Ordinance and Florida Statues, for the purposes of formally adopting the Final Assessment Resolution No. 2019-071. At this time, the Stormwater rates were removed from the Utility Bills September 30, 2019.

At the July 10, 2023 Budget Workshop, City Council approved the recommendation by Stantec and City Staff, to build in a 4% increase to Stormwater Rates within the FY 2024 Budget. Per Ordinance, it is required that the City Council first approve a Preliminary Assessment Resolution, which was approved August 8, 2023. After the approval of the Preliminary Assessment Resolution, the City Council is required to hold a Public Hearing, in accordance with the Ordinance and Florida Statutes, for purposes of adopting a Final Assessment Resolution formally approving the stormwater assessment rates. The Final Assessment Hearing will be held tonight August 22, 2023 at 6:00P.M., in City Council Chambers.

The current Fiscal Year 2023 stormwater assessment rates, adopted by City Council last year are as follows:

FY 2023 Assessment Rates for Single-Family Parcels (up to three units)		
Tier 1: 400 - 2,300 sq. ft. of impervious area	Tier 2: 2,400 - 4,400 sq. ft. of impervious area	Tier 3: Greater than 4,400 sq. ft. of impervious area

powered by Legistar™

$85.65	$131.77	$229.29

The Proposed Fiscal Year 2024 Rates, inclusive of a 4% increase are as follows:

FY 2024 Assessment Rates for Single-Family Parcels (up to three units)		
Tier 1: 400 - 2,300 sq. ft. of impervious area	Tier 2: 2,400 - 4,400 sq. ft. of impervious area	Tier 3: Greater than 4,400 sq. ft. of impervious area
$89.08	$137.04	$238.46

The final approved rates are submitted to the Brevard County Tax Collectors for the purpose of collecting the stormwater assessment on the annual non-ad valorem assessment portion of the 2023 annual property tax bill, no later than September 15, 2023.

For non-single-family parcels, each parcel is assigned a number of Equivalent Residential Units (ERUs) that was calculated based on the measured amount of impervious area on the parcel rounded down to the nearest hundred sq. ft. divided by the ERU definition of 3,100 sq. ft. (which is the average impervious area of a Single-Family parcel). The annual assessment to each parcel is then determined by multiplying $137.04 as presented in the table below), which represents the stormwater assessment per ERU, by the number of ERUs for each non-single-family parcel.

FY 2024 Assessment Rate for Non-Single-Family Parcels
$137.04 Per ERU

The revenue sufficiency study updated and conducted this Fiscal Year, indicate the need for a 4% increase to the Stormwater Assessment Rates in FY 2024 with annual adjustments of 4% each year thereafter. The maximum residential assessment for Tier 1, $102.09, Tier 2, $157.06 and Tier 3, $273.29, with the maximum assessment rate of $157.06 per ERU for non-single-family parcels that are not subject to the tiered assessment.

STRATEGIC PLAN CONNECTION:

Fiscal sustainability is part of the City's strategic plan. By creating the 10-year Financial Model, the City provides an equitable rate and method of collection.

Additionally, during the City Council - Leadership Retreat and planned for the upcoming revisions to the Strategic Plan is City Council consensus to address the issue of Infrastructure (and specifically proactively managing and maintaining it) in the revised Strategic Plan.

BUDGETARY IMPACT:

The estimated gross Stormwater Assessment Revenue to be collected for Fiscal Year 2024 is $2.18 million dollars. Budgeted at 95%, $2.07 million dollars.

PREVIOUS ACTION:

January 18th and 25th and February 1st and 8th 2019 - Advertised in the Florida Today Newspaper a Resolution of Intent, to change the method of collection to one of a Uniform Method of Collection, in pursuant to section 197.3632(3)(a) of Florida Statues and the Municipal Home Rule Powers Act.

February 13, 2019, 6:00 - Held a Public Hearing on the Resolution of Intent, to allow the use of the Uniform Method of Collection, pursuant of section 197.3632 of Florida Statues. Allow the City Manager, to enter into negotiations with the Brevard County Property Appraiser and Brevard County Tax Collectors Office to bill the assessment, should the 10-year financial model deem it prudent.

May 14, 2019 6:00 - Stormwater Utility Workshop, with Mead and Hunt, Stantec Consulting, City Staff, City Council, and the Public.

May 24, 2019 - The City of Cocoa entered into agreement with the Brevard County Tax Collector and Brevard County Property Appraiser, to bill the Non-Ad Valorem Assessment, previously approve by City Council on February 13, 2019.

June 26, 2019 - First Reading of Ordinance 10-2019: Home Rule Stormwater Special Assessment, advertised in Florida Today June 6, 2019.

July 10, 2019 - Final Reading of Ordinance 10-2019: Home Rule Stormwater Special Assessment, advertised in the Florida Today newspaper June 20, 2019.

August 23, 2019 - First Class mailing to all affected parcels, with the date, time and place of the reading of the Initial Assessment Resolution as well as the stormwater assessment rate/charge.

August 23, 2019 - Advertise in the Florida Today Newspaper, the date, time and place of the reading of the Initial Assessment Resolution as well as the stormwater assessment rate.

August 28, 2019 - Initial Assessment Resolution No. 2019-069 Adopted by City Council for FY20.

September 11, 2019 - Final Assessment Resolution No. 2019-071 Adopted by City Council for FY20.

August 26, 2020 - Preliminary Assessment Resolution 2020-194 Adopted by City Council for FY21.

September 9, 2020 - Final Assessment Resolution No. 2020-196 Adopted by City Council for FY21.

September 14, 2021 - Final Assessment Resolution No. 2021-083 Adopted by City Council for FY22.

August 23, 2022 - Final Assessment Resolution No. 2022-078 Adopted by City Council for FY23.

August 28, 2023 - Preliminary Assessment Resolution 2023-083 Adopted by City Council for FY24

RECOMMENDED MOTION:

Approve the Final Assessment Resolution 2023-088 for Stormwater Utility Services, Fiscal Year

2024.

Stantec

City of Cocoa, Florida

FY 2023 Stormwater Rate Study Update – Final Report

August 15, 2023



August 15, 2023
Stockton Whitten
City Manager
65 Stone St.
Cocoa, FL 32922

Re: Fiscal Year 2023
Stormwater Rate Study Update
– Final Report

Dear Mr. Whitten,

Stantec Consulting Services Inc. is pleased to present this final report of the Fiscal Year 2023 Stormwater Rate Study Update that Stantec performed for the City of Cocoa, Florida.

Stantec appreciates the fine assistance provided by you and the members of City staff who actively participated in and contributed to this study. Please feel free to distribute this report to the appropriate members of City staff for their review and comments in addition to your own.

If you have any questions or would like to discuss, please do not hesitate to call me at (941) 504-7239 or email me at kelly.westover@stantec.com. Stantec appreciates the opportunity to be of service to the City and look forward to the possibility of doing so again in the near future.

Sincerely,



Kelly Westover
Managing Consultant
Direct: (941) 504-7239
kelly.westover@stantec.com

Stantec
6900 Professional Parkway
Sarasota, FL 34240

Enclosure

TABLE OF CONTENTS

1. Introduction 1

1.1 Background 1

1.2 Scope of Services 1

2. Revenue Sufficiency Analysis 2

2.1 Description 2

2.2 Source Data 3

2.2.1 Beginning Fund Balance 3

2.2.2 Revenues 3

2.2.3 Operating Expenditures 3

2.2.4 Capital Improvement Program 4

2.3 Assumptions 4

2.3.1 Cost Escalation 4

2.3.2 Cost Execution 5

2.3.3 Interest Earnings 5

2.3.4 Property & Impervious Area Forecast 5

2.3.5 Minimum Reserve Policy 5

2.3.6 Future Borrowing & Capital Funding 6

2.3.7 Debt Service Coverage 6

2.4 Results 6

3. Stormwater Assessment Roll Update 8

3.1 Impervious Area Update 8

Appendix A: Supporting Schedules for the RSA 10

1. INTRODUCTION

Stantec Consulting Services Inc. (Stantec) has conducted a Stormwater Rate Study Update (Study) for the City of Cocoa's Stormwater Enterprise Fund (Fund). This report presents the objectives, approach, methodologies, source data, and assumptions, as well as the findings and recommendations of the Study.

1.1 BACKGROUND

The City of Cocoa (City) manages an extensive Stormwater Utility System (Utility). The Stormwater Management Division of the City is responsible for maintaining the City's drainage ditches, swales, piping, inlets, manholes, and retention and detention ponds. The Stormwater System serves to protect individual and personal property, while reducing the impacts of urban runoff to the natural environment and specifically the ecologically significant Indian River Lagoon.

While the City evaluates the level of its stormwater user fees annually as part of its budget process, this study goes beyond normal budgeting and includes a 10-year revenue sufficiency analysis for the City's Stormwater Enterprise Fund. On October 1, 2019, the City established a non-ad valorem assessment for the collection of Stormwater Utility fees on each parcel's annual tax bill. This analysis reviews the sufficiency of the revenue collected by that assessment.

1.2 SCOPE OF SERVICES

The purpose of this Study was to develop a sustainable financial plan for the City's Stormwater Utility that satisfies the projected cost of providing the desired level of service, as well as update the City's Stormwater Assessment Roll with the current year property data.

The scope of services for the Study are outlined herein:

- Revenue Sufficiency Analysis – Develop a 10-year financial plan for the Stormwater Utility to ensure that the assessments developed will provide sufficient revenues to cover all the Stormwater Utility's operations, maintenance, debt service, and capital costs, while maintaining sufficient levels of reserve funds.
- Stormwater Assessment Roll Update – Update the city's Master Account File with the stormwater assessment for each account to be billed based on updated property data, including an analysis determining changes in impervious area from the Property Appraiser data.

2. REVENUE SUFFICIENCY ANALYSIS

2.1 DESCRIPTION

This section presents the development of annual system revenue requirements and the corresponding plan of annual revenue adjustments for the Utility as identified during the Revenue Sufficiency Analysis (RSA) component of the Study. The following sub-sections of the report present a description of the source data, assumptions, and resulting multi-year financial plan, while Appendix A includes detailed supporting schedules for the financial management plan identified herein for the Stormwater Utility.

During the RSA, Stantec reviewed several alternative multi-year financial management plans and corresponding stormwater annual revenue adjustment plans through interactive work sessions with City staff. During these work sessions, we examined the impact of various inputs and assumptions upon key financial indicators summarizing the results of the forecasting model under assumed conditions. We incorporated local information and management input as we developed the recommended financial management plan for the Utility. The result is a financial plan that considers the City's current and best assumptions and data to satisfy the Stormwater Utility's revenue requirements over a multi-year projection period, while meeting key financial performance objectives and minimizing annual assessment adjustments to the greatest extent possible.

To initialize the RSA, we obtained the City's historical and budgeted financial information regarding the operation of its Stormwater Utility, as well as information pertaining to the enterprise fund's fund balance and future out-year cost requirements. We also worked with the City staff to incorporate the Stormwater Utility's multi-year capital improvement program (CIP). We discussed with City staff other assumptions and policies that would affect the performance of the Stormwater Utility, such as planned developments/property growth, capital funding sources, debt service coverage, reserve fund levels, earnings on invested funds, escalation rates for operating costs, and other considerations.

This information was entered into the financial module of our proprietary Financial Analysis and Management System (FAMS) interactive modeling system. This module of FAMS produced a 10-year projection of the sufficiency of the revenue provided by stormwater assessments to meet current and projected financial requirements. Based upon these projections, Stantec then determined the level of revenue adjustments necessary in each year of the projection period to satisfy the Stormwater Utility's annual financial requirements.

The revenue sufficiency and financial planning module of FAMS utilizes all projected available funds in each year of the projection period (after payment of operations and maintenance expenses, debt service and renewal and replacement) to pay for capital projects. The model incorporates the rules of cash application as defined and applied by City staff and produces a detailed summary of the funding sources to be used for each project in the CIP. To the extent that current revenues and unrestricted reserves are not adequate to fund all capital projects in any year of the projection period, the model identifies a borrowing requirement to fund those projects or portions thereof that are determined to be eligible for borrowing. The

FAMS model is used to develop a borrowing program that includes the required borrowing amount by year and the resultant annual debt service requirements for each year in the projection period. However, the analysis reflected herein does not include any debt funded assets or debt service requirements.

2.2 SOURCE DATA

The following sections review the various source data and assumptions supporting the Utility revenue requirements identified during the Study.

2.2.1 Beginning Fund Balance

The City's FY 2022 Annual Comprehensive Financial Report (ACFR), supporting trial balance schedules, and associated details of fund balances, as provided by City staff, were used to establish the beginning FY 2023 (October 1, 2022) balances for the revenue fund (operating fund) of the Stormwater Utility. The detailed end of FY 2022 fund balances (as of September 30, 2022) that serve as the FY 2023 beginning fund balances are presented on Schedule 2 of Appendix A.

2.2.2 Revenues

The revenues utilized in the RSA reflect an evaluation of historical results, the FY 2023 Adjusted Budget, and the FY 2024 Recommended Budget[1]. Budgeted revenues for the Stormwater Utility consist of stormwater assessment revenues and interest income. FY 2023 projected stormwater assessment revenues are based upon the FY 2023 receipts to date. Revenue projections for the remainder of the forecast represent FY 2024 projected revenues, adjusted for assumed property growth and assessment increases. Interest income is calculated annually based upon average fund balances and assumed interest rates. A summary of projected cash inflows is presented on Schedule 3 of Appendix A.

2.2.3 Operating Expenditures

The Stormwater Utility's operating expenditures include all operating and maintenance (O&M) expenses, including personnel services expenses. The RSA based the operating expenditure projections on the individual expense categories and expense amounts contained in the FY 2023 Adjusted Budget and the FY 2024 Recommended Budget. The cost requirements from the FY 2024 budget were adjusted annually thereafter based upon assumed cost escalation factors that were determined in consultation with City staff.

Projected operating expenditures and cash outflows (excluding the cash funding of capital) are presented on Schedule 4 of Appendix A.

[1] As provided by City staff on May 12, 2023.

2.2.4 Capital Improvement Program

The RSA utilized the capital improvement program (CIP) provided by Utility staff for FY 2024 through FY 2028, with assumptions for annual capital spending from FY 2029 through FY 2033. For capital expenditures beginning in FY 2024, the RSA includes an annual cost inflation factor of 3.0%, based upon recent increases observed in the Engineering News Record - Construction Cost Index, to account for inflation in the future cost of construction. In total, the CIP in future year dollars from FY 2023 through FY 2033 is approximately $14.4 million. The financial management plan presented herein assumes cash funding of the entire CIP, except for instances where the City provided a list of projects for which grant funding is expected. A detailed list of the specific projects and costs by year is included on Schedule 6 of Appendix A.

2.3 ASSUMPTIONS

2.3.1 Cost Escalation

Annual cost escalation factors for the various types of operating and maintenance expenses were developed based upon discussions with City staff, a review of historical trends, and industry experience, which are applied in each year of the projection period beginning in FY 2025. The table below outlines several of the key expense categories and their respective escalation factor. Additional escalation factors assumed for the various categories of expenses can be found on Schedule 5 of Appendix A.

Table 2-1 Commonly Utilized Escalation Factors

Escalation Factor Category	Escalation Factor %
Default Operating	3.0%
Salaries	3.0%
Repair & Maintenance	5.0%
Professional/Contract Services	3.0%
Retirement	5.0%
Medical Insurance	8.0%

2.3.2 Cost Execution

As part of the analysis, Stantec analyzed multiple years of historical budget-to-actual comparisons to evaluate how the Utility executed their budget each year. It was determined that the Utility does not generally execute 100% of its operating budget each year. Based on the analysis of historical results, all O&M and personnel services costs are assumed to be executed at 95% in each year of the projection.

2.3.3 Interest Earnings

The Study reflects annual interest earning rates of 1.00% beginning in FY 2023 and continuing each year thereafter. Projected interest earnings are presented on Schedule 3 of Appendix A.

2.3.4 Property & Impervious Area Forecast

A forecast of stormwater properties (equivalent units) within the City was developed based on historical trends and staff discussions. The forecast includes equivalent unit growth in FY 2024 based on the updated assessment roll which incorporated new properties and development within the City. Beginning in FY 2025 the analysis assumes a conservative growth rate of 0.70% and continuing annually for residential and non-residential equivalent units.

2.3.5 Minimum Reserve Policy

Reserve balances for utilities are funds set aside for a specific cash flow requirement, financial need, project, task, or unforeseen system requirements. These balances are maintained to meet short-term cash flow requirements and minimize the risk associated with meeting the financial obligations and continued operational and capital needs under adverse conditions. The level of reserves maintained by a utility is an important component and consideration in developing a utility system multi-year financial management plan.

Many utilities, rating agencies, and the investment community place a significant emphasis on having sufficient reserves available for potentially adverse economic conditions. The rationale related to the maintenance of adequate reserves is twofold. First, it helps to ensure that a utility will have adequate funds available to meet its financial obligations during unusual periods (i.e., when revenues are unusually low and/or expenditures are unusually high). Second, it provides funds that can be used for emergency repairs or replacements to the system that can occur because of natural disasters or unanticipated system failures.

The financial management plans presented in this report assume that the City will maintain a minimum unrestricted cash reserve balance equal to 4 months of annual operating and maintenance expenses. This level of reserve is consistent with 1) our industry experience for similar systems, and 2) a healthy level of reserves for a municipal utility system per the evaluation criteria published by the municipal utility rating agencies (Fitch, Moody’s, and Standard & Poor’s).

2.3.6 Future Borrowing & Capital Funding

Per direction from the City, no borrowing is projected in the projection period and the 10-year CIP is assumed to be paid for out of the Stormwater Utility's revenue fund and through grant proceeds as applicable. The analysis reflects grant funding for the following specific capital projects over the 10-year projection period: Replacement of Baffle Box at Riverfront Park, New Dixon Blvd. and Indian River Drive Resiliency Project, New North Fiske Stormwater Pond Floating Wetlands Installation Expansion, New US1 and Forrest Ave Stormwater Facility, and Improvements Riverfront Park Drain Field. A complete schedule of assumed CIP funding can be found on Schedule 9 of Appendix A.

2.3.7 Debt Service Coverage

The City's Stormwater Utility currently has no outstanding debt; however, a minimum senior-lien debt service coverage ratio of 1.25 (with a target of 1.50), was utilized in the current Study for any possible projected future debt issuances. The debt service coverage ratio signifies that net income must be at least 1.25 times annual debt service.

The ratio of net income to annual debt service requirement (referred to as a debt service coverage ratio hereafter) described above was developed through discussions with City Staff and represents the minimum requirements of bondholders. As a policy decision, utilities frequently opt to measure revenue sufficiency and set fees based upon a higher debt service coverage ratio to ensure compliance with the rate covenants in the event future projections of revenue and expenses do not occur as predicted (due to unanticipated capital requirements or substantial operating cost increases, natural disasters, etc.). The financial management plan presented herein results in projected total debt service coverage greater than 1.50 in each year of the forecast, which is indicative of the midrange level of municipal utility system performance per the current evaluation criteria published by the municipal utility rating agencies (Fitch, Moody's, and Standard & Poor's).

The projections for the City's Stormwater Utility do not reflect any debt funded assets or future debt service requirements.

2.4 RESULTS

Based upon the source data and assumptions presented herein, the Study resulted in the following findings and recommendations relative to the financial sustainability of the City's Stormwater System:

- The City's current stormwater revenues are insufficient to meet projected operating & capital expenditures of the Stormwater Utility through the projected forecast period.
- A 4.0% increase in FY 2024 and each year thereafter is recommended to meet the financial needs of the Utility. A 5-year recommended revenue adjustment plan for the Stormwater Utility is shown in Table 2-2.
- Stantec recommends the City continue to seek supplemental funding such as grants for qualifying capital projects to ensure the Fund maintains sufficient minimum balances.

- The combination of continued rate increases and additional grant funding will result in a sustainable financial plan for the Stormwater Utility.

Table 2-2 Stormwater Assessment Adjustments

Fiscal Year	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Effective Date	10/1/2023	10/1/2024	10/1/2025	10/1/2026	10/1/2027
Stormwater Revenue Adjustment Plan	4.0%	4.0%	4.0%	4.0%	4.0%

It is important to note that the projections of future conditions underlying this analysis are not intended to be predictions. Applicable to many utility systems, there are multiple factors beyond the City's control, such as i) weather, ii) regulatory changes, iii) national, regional, and local economic conditions, iv) the rate of growth in developed properties, v) operating and capital cost inflation, and vi) changes in the timing and composition of the Stormwater Utility's capital improvement program, that may have material impacts on the future financial condition of the City's utility operations. Further, the projections in this Study rely upon data and guidance provided by the City during the development of the Study, and while the information utilized in this Study is believed to be reliable, detailed independent reviews or auditing of the data were not conducted.

As a result, there will usually be differences between forecasted and actual results because events and circumstances frequently do not occur as expected, and those differences may be material. While Stantec has no responsibility to update this report for events and circumstances occurring after the date of this report, future management actions should be based upon and adjusted to reflect future results as they occur. These comments are provided to emphasize the importance of active City management, informed by the actual future results of Stormwater Utility operations. While the planning effort supported by this Study will serve to guide and inform the City in balancing future revenue and spending decisions, it is only through observation of future results, and the update of this analysis, that the City will be able to determine the actions required to ensure its financial and operational objectives are met over time.

Appendix A includes detailed schedules presenting all components of the financial management plan developed for the Stormwater Utility.

3. STORMWATER ASSESSMENT ROLL UPDATE

As part of the analysis, Stantec performed an interim update to the assessment roll and updated the Master Account File with the FY 2024 stormwater assessment for each parcel to be billed based on the most current Brevard County Property Appraiser data. The assessment roll analysis consisted of first identifying parcels that were new or had been modified since the last assessment roll was prepared in August 18th, 2022 adopted in September 2022 by City Council. This was completed by performing a change analysis contrasting the FY 2023 assessment roll to the most current parcel data obtained from the Property Appraiser in June 2023. This resulted in the identification of 241 flagged parcels, which were geospatially analyzed to determine their measured impervious area for the purposes of assessing the non-ad valorem stormwater assessment for FY 2024. This interim update will ensure that the FY 2024 stormwater assessment roll matches the correct billing units to the correct parcel. However, a full recalculation of impervious area has not been completed since the initial analysis in 2019. It is recommended that a full update of impervious area for each and every parcel be completed every 5 years or before July 2024. Doing so will ensure that the City can account for changes in the intensity of development on each parcel and reflect those changes in the fees assessed for stormwater services.

3.1 IMPERVIOUS AREA UPDATE

Impervious area is defined in the City's Stormwater Resolution 2019-071 and broadly incorporates all features on a parcel that disrupt the natural percolation of water into the ground. Impervious area along with a customer class designation determines the stormwater assessment a parcel receives. To accurately measure the impervious area contained on a parcel, a geospatial analysis was conducted that digitalized the impervious area as shown below in yellow shading in Figure 3-1. This digital impression of the physical impervious area was then used to create the assessment for each of the new 241 parcels that were analyzed as part of the effort. An updated geodatabase will be provided to City staff that includes all parcels within the City, inclusive of the modifications made.

Figure 3-1 Geospatial Analysis



Disclaimer

This document was produced by Stantec Consulting Services, Inc. ("Stantec") for the City of Cocoa and is based on a specific scope agreed upon by both parties. Stantec's scope of work and services do not include serving as a "municipal advisor" for purposes of the registration requirements of the Dodd-Frank Wall Street Reform and Consumer Protection Act (2010) or the municipal advisor registration rules issued by the Securities and Exchange Commission. Stantec is not advising the City of Cocoa, or any municipal entity or other person or entity, regarding municipal financial products or the issuance of municipal securities, including advice with respect to the structure, terms, or other similar matters concerning such products or issuances.

In preparing this report, Stantec utilized information and data obtained from the City of Cocoa or public and/or industry sources. Stantec has relied on the information and data without independent verification, except only to the extent such verification is expressly described in this document. Any projections of future conditions presented in the document are not intended as predictions, as there may be differences between forecasted and actual results, and those differences may be material.

Additionally, the purpose of this document is to summarize Stantec's analysis and findings related to this project, and it is not intended to address all aspects that may surround the subject area. Therefore, this document may have limitations, assumptions, or reliance on data that are not readily apparent on the face of it. Moreover, the reader should understand that Stantec was called on to provide judgments on a variety of critical factors which are incapable of precise measurement. As such, the use of this document and its findings by the City of Cocoa should only occur after consultation with Stantec, and any use of this document and findings by any other person is done so entirely at their own risk.

APPENDIX A: SUPPORTING SCHEDULES FOR THE RSA

Schedule 1 - Contains the assumptions of the RSA, including developed property growth assumptions

Schedule 2 - Identifies the end of FY 2022 fund balances that serve as the FY 2023 beginning balances of the analysis

Schedule 3 - Presents a list of all projected cash inflows from FY 2023 - FY 2033

Schedule 4 - Presents a list of all projected cash outflows from FY 2023 - FY 2033

Schedule 5 - Presents a list of all cost escalation factors utilized in the projection of cash outflows

Schedule 6 - Provides a detailed listing of the annual capital improvement projects from FY 2023 - FY 2033

Schedule 7 - Contains the FAMS Control Panel that presents a summary of the financial management plan, including annual assessment increases, debt service coverage ratios, total CIP spending levels, property impacts, and fund balances

Schedule 8 - Presents the projected annual net income, debt coverage, and cash flow results

Schedule 9 - Shows the projected funding sources for the capital improvement program

Schedule 10 - Presents a fund-level cash flow reconciliation, providing the beginning balance in each year, the amount utilized for project funding or payment of debt service, interest earnings calculations, and the end of year fund balance

Assumptions

Schedule 1

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Rate Increase Adoption Date	10/1/2022	10/1/2023	10/1/2024	10/1/2025	10/1/2026	10/1/2027	10/1/2028	10/1/2029	10/1/2030	10/1/2031	10/1/2032
Annual Growth											
Stormwater											
Ending # of ERUs	17,057	17,335	17,457	17,579	17,702	17,826	17,951	18,076	18,203	18,330	18,459
ERU Growth	539	279	121	122	123	124	125	126	127	127	128
% Change in ERUs	*3.26%*	*1.63%*	*0.70%*	*0.70%*	*0.70%*	*0.70%*	*0.70%*	*0.70%*	*0.70%*	*0.70%*	*0.70%*
Capital Spending											
Annual Capital Budget (Future Year Dollars)	$ 423,524	$ 4,503,737	$ 623,825	$ 1,277,125	$ 1,378,748	$ 1,924,395	$ 1,194,052	$ 1,229,874	$ 1,266,770	$ 1,304,773	$ 1,343,916
Annual Percent Executed	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Average Annual Interest Earnings Rate											
On Fund Balances	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
Operating Budget Reserve											
Target (Number of Months of Reserve)	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Operating Budget Execution Percentage											
Personal Services	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%
Cost of General Fund Services	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Operations and Maintenance	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%

FY 2023 Beginning Balances as of 10/1/2022 — Schedule 2

	Revenue Fund
Current Unrestricted Assets [1]	
Cash and Cash Equivalents	$ 2,439,551
Investments	192,387
Accounts Reveivable, Earned	
Accounts Receivable, net	3,313
Due from Other Governments	134
Prepaid Items	3,642
Total Assets	**$ 2,639,027**
Current Liabilities	
Accounts and Claims Payable	$ (211,958)
Accrued Payroll and Related Liabilities	(19,634)
Compensated Absences	(12,600)
Calculated Fund Balance (Assets - Liabilities)	**$ 2,394,835**
Plus/(Less): Encumbrances	(719,835)
Net Unrestricted Fund Balance	**$ 1,675,000**
Available Fund Balance	**$ 1,675,000**

Fund Summary

Revenue Fund	$	1,675,000
Total Available Funds	**$**	**1,675,000**

[1] Beginning Balances per Statement of Net Position as of September 30, 2022.

Projection of Cash Inflows — Schedule 3

		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
1	**Rate Revenue Growth Assumptions**											
2	% Change in Revenue	N/A	1.63%	0.70%	0.70%	0.70%	0.70%	0.70%	0.70%	0.70%	0.70%	0.70%
3	**Assumed Rate Revenue Increases**	N/A	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
4	**Stormwater Rate Revenue**											
5	Charges for Public Svcs	$ 2,082,485	$ 2,201,183	$ 2,305,255	$ 2,414,247	$ 2,528,393	$ 2,647,935	$ 2,773,130	$ 2,904,243	$ 3,041,556	$ 3,185,361	$ 3,335,964
6	**Total Stormwater Rate Revenue**	**$ 2,082,485**	**$ 2,201,183**	**$ 2,305,255**	**$ 2,414,247**	**$ 2,528,393**	**$ 2,647,935**	**$ 2,773,130**	**$ 2,904,243**	**$ 3,041,556**	**$ 3,185,361**	**$ 3,335,964**
7	**Other Operating Revenue**											
8	Penalties	$ 514	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
9	Tax Certificates	105,232	105,232	110,207	115,418	120,875	126,590	132,575	138,843	145,408	152,283	159,483
10	**Total Other Operating Revenue**	**$ 105,746**	**$ 105,232**	**$ 110,207**	**$ 115,418**	**$ 120,875**	**$ 126,590**	**$ 132,575**	**$ 138,843**	**$ 145,408**	**$ 152,283**	**$ 159,483**
11	**Non-Operating Income**											
12	Disposition Fixed Assets	$ 20,388	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
13	Other Misc Revenues	2,984	400	400	400	400	400	400	400	400	400	400
14	**Total Non-Operating Income**	**$ 23,372**	**$ 400**	**$ 400**	**$ 400**	**$ 400**	**$ 400**	**$ 400**	**$ 400**	**$ 400**	**$ 400**	**$ 400**
15	**Interest Income**											
16	Unrestricted Interest Income	$ 18,296	$ 14,873	$ 11,515	$ 11,787	$ 10,675	$ 10,340	$ 9,663	$ 9,575	$ 9,776	$ 10,287	$ 11,133
17	**Total Interest Income**	**$ 18,296**	**$ 14,873**	**$ 11,515**	**$ 11,787**	**$ 10,675**	**$ 10,340**	**$ 9,663**	**$ 9,575**	**$ 9,776**	**$ 10,287**	**$ 11,133**
18	**Transfers In**[1]											
19	Grant Funding	$ -	$ 1,668,032	$ -	$ -	$ 365,790	$ 695,564	$ -	$ -	$ -	$ -	$ -
20	Floating Wetlands Grant [2]	50,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
21	ARPA	-	888,000	-	-	-	-	-	-	-	-	-
22	**Total Transfers In**	**$ 50,000**	**$ 2,561,032**	**$ 5,000**	**$ 5,000**	**$ 370,790**	**$ 700,564**	**$ 5,000**	**$ 5,000**	**$ 5,000**	**$ 5,000**	**$ 5,000**
23	**Total Cash Inflows** [3]	**$ 2,279,899**	**$ 4,882,721**	**$ 2,432,377**	**$ 2,546,852**	**$ 3,031,134**	**$ 3,485,829**	**$ 2,920,768**	**$ 3,058,062**	**$ 3,202,139**	**$ 3,353,331**	**$ 3,511,980**

[1] Represents transfers into the Grant Proceeds Fund and as such are not included in the calculation of operating revenues for the Revenue Fund.

[2] Floating Wetlands Grant proceeds earmarked for Floating Wetlands in City Stormwater Ponds capital projects.

[3] FY 23 and FY 24 revenues per the FY 2023 Adjusted Budget and FY 2024 Proposed Budget respectively. All future projections based on FY 2024 Proposed Budget and identified escalation factors.

Projection of Cash Outflows

Schedule 4

	Account Number	Expense Line Item	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
		Personal Services											
1	423-3570-538.12-00	Regular Salaries & Wages	$ 409,835	$ 427,011	$ 439,821	$ 453,016	$ 466,606	$ 480,605	$ 495,023	$ 509,873	$ 525,170	$ 540,925	$ 557,153
2	423-3570-538.14-00	Overtime	6,887	6,400	6,480	6,561	6,643	6,726	6,810	6,895	6,981	7,069	7,157
3	423-3570-538.20-00	Clothing/Shoe Allowance	840	600	618	637	656	675	696	716	738	760	783
4	423-3570-538.21-00	FICA Taxes	31,561	33,269	34,267	35,295	36,354	37,445	38,568	39,725	40,917	42,144	43,408
5	423-3570-538.22-00	Retirement Contributions	45,510	52,063	54,666	57,399	60,269	63,283	66,447	69,769	73,258	76,921	80,767
6	423-3570-538.23-00	Life/Health Insurance	1,437	1,302	1,406	1,519	1,640	1,771	1,913	2,066	2,231	2,410	2,603
7	423-3570-538.23-04	Medical/Rx Self Insured	110,599	95,834	103,501	111,781	120,723	130,381	140,812	152,077	164,243	177,382	191,573
8	423-3570-538.23-07	Dental Insurance	4,241	3,716	4,013	4,334	4,681	5,056	5,460	5,897	6,369	6,878	7,428
9	423-3570-538.23-08	Vision Insurance	840	707	764	825	891	962	1,039	1,122	1,212	1,309	1,413
10	423-3570-538.23-09	Long Term Disability	1,462	1,316	1,421	1,535	1,658	1,790	1,934	2,088	2,255	2,436	2,631
11	423-3570-538.24-00	Worker's Compensation	52,954	31,104	32,659	34,292	36,007	37,807	39,697	41,682	43,766	45,955	48,253
12	423-3570-538.27-00	Cafeteria Plan	7,200	4,800	4,944	5,092	5,245	5,402	5,565	5,731	5,903	6,080	6,263
		Operating Expenses											
13	423-3570-538.31-00	Professional Services	$ 214,200	$ 185,290	$ 190,849	$ 196,574	$ 202,471	$ 208,546	$ 214,802	$ 221,246	$ 227,883	$ 234,720	$ 241,761
14	423-3570-538.31-01	Professional Services	500	500	515	530	546	563	580	597	615	633	652
15	423-3570-538.34-00	Contract Services	79,000	105,100	108,253	111,501	114,846	118,291	121,840	125,495	129,260	133,138	137,132
16	423-3570-538.40-00	Travel & Per Diem	2,850	2,850	2,936	3,024	3,114	3,208	3,304	3,403	3,505	3,610	3,719
17	423-3570-538.41-00	Communication	2,121	2,076	2,138	2,202	2,269	2,337	2,407	2,479	2,553	2,630	2,709
18	423-3570-538.42-00	Postage & Freight	500	500	515	530	546	563	580	597	615	633	652
19	423-3570-538.43-00	Electric/Water/Sewer	15,000	15,000	15,450	15,914	16,391	16,883	17,389	17,911	18,448	19,002	19,572
20	423-3570-538.44-00	Rentals And Leases	2,500	3,000	3,090	3,183	3,278	3,377	3,478	3,582	3,690	3,800	3,914
21	423-3570-538.45-00	Insurance	14,568	16,734	18,073	19,519	21,080	22,766	24,588	26,555	28,679	30,973	33,451
22	423-3570-538.46-00	Repairs & Maintenance	86,500	86,500	90,825	95,366	100,135	105,141	110,398	115,918	121,714	127,800	134,190
23	423-3570-538.46-03	Repairs & Maintenance	106,125	41,314	43,380	45,549	47,826	50,217	52,728	55,365	58,133	61,040	64,092
24	423-3570-538.47-00	Printing & Binding	500	500	515	530	546	563	580	597	615	633	652
25	423-3570-538.49-00	Other Charges & Oblig.	3,162	267	275	283	292	301	310	319	328	338	348
26	423-3570-538.49-07	Other Charges & Oblig.	1,836	-	-	-	-	-	-	-	-	-	-
27	423-3570-538.51-00	Office Supplies	500	500	515	530	546	563	580	597	615	633	652
28	423-3570-538.52-00	Operating Supplies	11,203	11,070	11,402	11,744	12,096	12,459	12,833	13,218	13,615	14,023	14,444
29	423-3570-538.52-30	Operating Supplies	41,118	30,915	31,873	32,861	33,880	34,930	36,013	37,130	38,281	39,467	40,691
30	423-3570-538.54-00	Membership/Publications	750	750	773	796	820	844	869	896	922	950	979
31	423-3570-538.55-00	Training	4,800	3,750	3,863	3,978	4,098	4,221	4,347	4,478	4,612	4,750	4,893
32	423-3570-538.56-15	It-Related Operating Exp	1,610	4,140	4,264	4,392	4,524	4,660	4,799	4,943	5,092	5,244	5,402
33	423-3570-538.34-10	Cost of General Fund Services	297,622	312,503	328,128	344,534	361,761	379,849	398,841	418,783	439,722	461,708	484,793
		Total Expenses by Category											
34		Personal Services	$ 673,366	$ 658,122	$ 684,561	$ 712,286	$ 741,373	$ 771,903	$ 803,963	$ 837,643	$ 873,043	$ 910,268	$ 949,431
35		Cost of General Fund Services	297,622	312,503	328,128	344,534	361,761	379,849	398,841	418,783	439,722	461,708	484,793
36		Operations & Maintenance	589,343	510,756	529,503	549,007	569,305	590,431	612,424	635,325	659,175	684,020	709,905
37		**Total Expenses**	**$ 1,560,331**	**$ 1,481,381**	**$ 1,542,191**	**$ 1,605,827**	**$ 1,672,439**	**$ 1,742,183**	**$ 1,815,228**	**$ 1,891,751**	**$ 1,971,940**	**$ 2,055,996**	**$ 2,144,129**
		Expense Execution Factors											
38		Personal Services	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%
39		Cost of General Fund Services	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
40		Operations & Maintenance	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%
		Total Expenses at Execution											
41		Personal Services	$ 639,698	$ 625,216	$ 650,333	$ 676,672	$ 704,305	$ 733,308	$ 763,764	$ 795,761	$ 829,391	$ 864,755	$ 901,959
42		Cost of General Fund Services	297,622	312,503	328,128	344,534	361,761	379,849	398,841	418,783	439,722	461,708	484,793
43		Operations & Maintenance	559,876	485,218	503,027	521,557	540,839	560,909	581,803	603,559	626,216	649,819	674,410
44		**Total Expenses at Execution**	**$ 1,497,196**	**$ 1,422,937**	**$ 1,481,488**	**$ 1,542,763**	**$ 1,606,905**	**$ 1,674,066**	**$ 1,744,408**	**$ 1,818,102**	**$ 1,895,329**	**$ 1,976,281**	**$ 2,061,162**
45		**Total Cash Outflows** [1]	**$ 1,497,196**	**$ 1,422,937**	**$ 1,481,488**	**$ 1,542,763**	**$ 1,606,905**	**$ 1,674,066**	**$ 1,744,408**	**$ 1,818,102**	**$ 1,895,329**	**$ 1,976,281**	**$ 2,061,162**

[1] FY 23 and FY 24 operating expenses per the FY 2023 Adjusted Budget and FY 2024 Proposed Budget respectively. All future projections based on FY 2024 Proposed Budget and identified escalation factors.

Cost Escalation Factors

Schedule 5

Account Number	Expense Line Item Description	Inflation Factor	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
	Personal Services										
423-3570-538.12-00	Regular Salaries & Wages	Salaries	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
423-3570-538.14-00	Overtime	Special Pay/Overtime	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%
423-3570-538.20-00	Clothing/Shoe Allowance	Salaries	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
423-3570-538.21-00	FICA Taxes	Salaries	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
423-3570-538.22-00	Retirement Contributions	Retirement	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
423-3570-538.23-00	Life/Health Insurance	Other Health Insurance	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%
423-3570-538.23-04	Medical/Rx Self Insured	Medical Insurance	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%
423-3570-538.23-07	Dental Insurance	Medical Insurance	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%
423-3570-538.23-08	Vision Insurance	Medical Insurance	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%
423-3570-538.23-09	Long Term Disability	Medical Insurance	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%
423-3570-538.24-00	Worker's Compensation	Worker's Comp	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
423-3570-538.27-00	Cafeteria Plan	Salaries	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
	Operating Expenses										
423-3570-538.31-00	Professional Services	Professional/Contract Services	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
423-3570-538.31-01	Professional Services	Professional/Contract Services	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
423-3570-538.34-00	Contract Services	Professional/Contract Services	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
423-3570-538.40-00	Travel & Per Diem	Default Operating	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
423-3570-538.41-00	Communication	Gen Fund Composite O&M	3.18%	3.18%	3.18%	3.18%	3.18%	3.18%	3.18%	3.18%	3.18%
423-3570-538.42-00	Postage & Freight	Default Operating	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
423-3570-538.43-00	Electric/Water/Sewer	EIA Electricity	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
423-3570-538.44-00	Rentals And Leases	Default Operating	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
423-3570-538.45-00	Insurance	Insurance	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%
423-3570-538.46-00	Repairs & Maintenance	Repair & Maintenance	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
423-3570-538.46-03	Repairs & Maintenance	Repair & Maintenance	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
423-3570-538.47-00	Printing & Binding	Default Operating	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
423-3570-538.49-00	Other Charges & Oblig.	Default Operating	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
423-3570-538.49-07	Other Charges & Oblig.	Default Operating	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
423-3570-538.51-00	Office Supplies	Default Operating	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
423-3570-538.52-00	Operating Supplies	Default Operating	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
423-3570-538.52-30	Operating Supplies	EIA Fuels	3.10%	3.10%	3.10%	3.10%	3.10%	3.10%	3.10%	3.10%	3.10%
423-3570-538.54-00	Membership/Publications	Default Operating	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
423-3570-538.55-00	Training	Default Operating	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
423-3570-538.56-15	It-Related Operating Exp	Default Operating	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
423-3570-538.34-10	Cost of General Fund Services	Gen Fund Composite O&M	3.18%	3.18%	3.18%	3.18%	3.18%	3.18%	3.18%	3.18%	3.18%

Capital Improvement Program

Schedule 6

	Project Description	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
1	New London Blvd. Drainage Ditch Piping	$ -	$ -	$ 28,000	$ 143,750	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2	Replacement of International TYMCO 600X	-	-	355,015	-	-	-	-	-	-	-	-
3	Replacement of FORD 350SD Vehicle #146	-	85,662	-	-	-	-	-	-	-	-	-
4	Replacement of Baffle Box at Riverfront Park [1]	-	-	-	-	600,000	-	-	-	-	-	-
5	New Dixon Blvd. and Indian River Drive Resiliency Project (Grant) [1]	-	3,238,898	-	-	-	-	-	-	-	-	-
6	New North Fiske Stormwater Pond Floating Wetlands Installation Expansion [1]	-	768,000	-	-	-	-	-	-	-	-	-
7	New - 2 Solar Bee Pond Aerators	-	-	45,000	45,000	-	-	-	-	-	-	-
8	New Indian River Drive Baffle Box	-	-	-	-	30,000	300,000	-	-	-	-	-
9	New US1 and Forrest Ave Stormwater Facility [1]	-	120,000	-	745,000	-	-	-	-	-	-	-
10	Improvements Riverfront Park Drain Field [1]	-	-	-	-	50,000	1,200,000	-	-	-	-	-
11	New Range Road Drainage Ditch Piping	-	-	-	75,000	385,000	-	-	-	-	-	-
12	Annual Cured in Place Pipe Lining	-	160,000	160,000	160,000	160,000	160,000	-	-	-	-	-
13	Infrastructure	345,113	-	-	-	-	-	-	-	-	-	-
14	Machinery & Equipment	78,411	-	-	-	-	-	-	-	-	-	-
15	Unspecified Future Projects	-	-	-	-	-	-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
16	**Total CIP (in Current Dollars)**	**$ 423,524**	**$ 4,372,560**	**$ 588,015**	**$ 1,168,750**	**$ 1,225,000**	**$ 1,660,000**	**$ 1,000,000**	**$ 1,000,000**	**$ 1,000,000**	**$ 1,000,000**	**$ 1,000,000**
17	Cumulative Projected Cost Escalation[2]	0.0%	3.0%	6.1%	9.3%	12.6%	15.9%	19.4%	23.0%	26.7%	30.5%	34.4%
18	**Total CIP (in Future Dollars)**	**$ 423,524**	**$ 4,503,737**	**$ 623,825**	**$ 1,277,125**	**$ 1,378,748**	**$ 1,924,395**	**$ 1,194,052**	**$ 1,229,874**	**$ 1,266,770**	**$ 1,304,773**	**$ 1,343,916**
19	Annual CIP Execution Percentage	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
20	**Final CIP Funding Level**	**$ 423,524**	**$ 4,503,737**	**$ 623,825**	**$ 1,277,125**	**$ 1,378,748**	**$ 1,924,395**	**$ 1,194,052**	**$ 1,229,874**	**$ 1,266,770**	**$ 1,304,773**	**$ 1,343,916**

[1] Indicates projects fully or partially funded through grant proceeds.

[2] CIP Escalation factors in FY 24 and beyond are consistent with the Engineering News Record Construction Cost Index.

FAMS - Control Panel **Schedule 7**

FAMS Financial Analysis & Management System | By Stantec

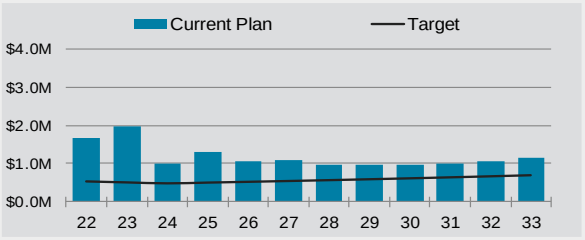
City of Cocoa, FL — Stormwater Fund

Stantec

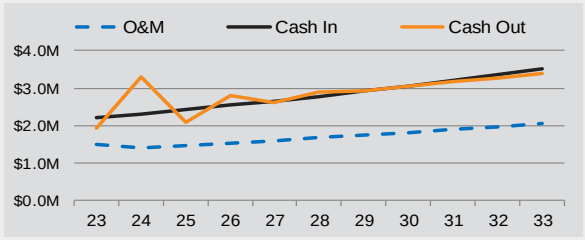
CALC | SAVE | CTRL | LAST | OVR

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2027	FY 2032
Revenue Adjustment Plan	4.50%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	16.99%	42.33%
Tier 1 SFR Assessment	$ 85.65	$ 89.08	$ 92.64	$ 96.34	$ 100.20	$ 104.21	$ 108.37	$ 112.71	$ 117.22	$ 121.91	$ 126.78		
Tier 2 SFR Assessment	$ 131.77	$ 137.04	$ 142.52	$ 148.22	$ 154.15	$ 160.32	$ 166.73	$ 173.40	$ 180.34	$ 187.55	$ 195.05		
Tier 3 SFR Assessment	$ 229.29	$ 238.46	$ 248.00	$ 257.92	$ 268.24	$ 278.97	$ 290.12	$ 301.73	$ 313.80	$ 326.35	$ 339.41		
Annual $ Change (Tier 2)		*$5.27*	*$5.48*	*$5.70*	*$5.93*	*$6.17*	*$6.41*	*$6.67*	*$6.94*	*$7.21*	*$7.50*		

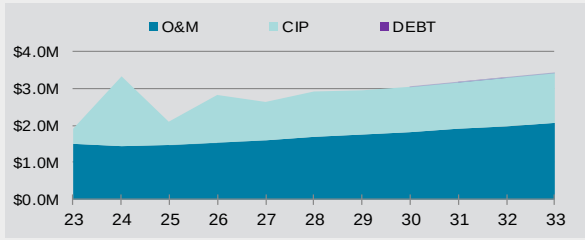
Operating Fund



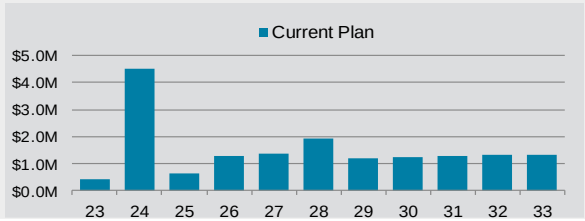
Revenues vs. Expenses



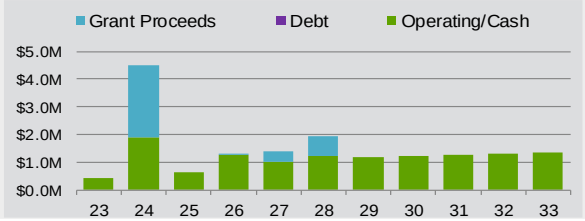
Expenses by Type



CIP Spending



CIP Funding



Borrowing



Pro Forma **Schedule 8**

		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
1	**Operating Revenue**											
2	Stormwater Rate Revenue	$ 2,082,485	$ 2,082,485	$ 2,201,183	$ 2,305,255	$ 2,414,247	$ 2,528,393	$ 2,647,935	$ 2,773,130	$ 2,904,243	$ 3,041,556	$ 3,185,361
3	Change in Revenue From Growth	-	34,037	15,408	16,137	16,900	17,699	18,536	19,412	20,330	21,291	22,298
4	Subtotal	$ 2,082,485	$ 2,116,522	$ 2,216,591	$ 2,321,392	$ 2,431,147	$ 2,546,092	$ 2,666,471	$ 2,792,542	$ 2,924,573	$ 3,062,847	$ 3,207,658
5	*Weighted Average Rate Increase*	*0.00%*	*4.00%*	*4.00%*	*4.00%*	*4.00%*	*4.00%*	*4.00%*	*4.00%*	*4.00%*	*4.00%*	*4.00%*
6	Additional Rate Revenue From Rate Increase	-	84,661	88,664	92,856	97,246	101,844	106,659	111,702	116,983	122,514	128,306
7	Total Rate Revenue	$ 2,082,485	$ 2,201,183	$ 2,305,255	$ 2,414,247	$ 2,528,393	$ 2,647,935	$ 2,773,130	$ 2,904,243	$ 3,041,556	$ 3,185,361	$ 3,335,964
8	Plus: Tax Certificate Revenue	105,746	105,232	110,207	115,418	120,875	126,590	132,575	138,843	145,408	152,283	159,483
9	**Equals: Total Operating Revenue**	**$ 2,188,231**	**$ 2,306,415**	**$ 2,415,462**	**$ 2,529,665**	**$ 2,649,268**	**$ 2,774,525**	**$ 2,905,705**	**$ 3,043,086**	**$ 3,186,964**	**$ 3,337,643**	**$ 3,495,447**
10	**Less: Operating Expenses**											
11	Personal Services	$ (639,698)	$ (625,216)	$ (650,333)	$ (676,672)	$ (704,305)	$ (733,308)	$ (763,764)	$ (795,761)	$ (829,391)	$ (864,755)	$ (901,959)
12	Cost of General Fund Services	(297,622)	(312,503)	(328,128)	(344,534)	(361,761)	(379,849)	(398,841)	(418,783)	(439,722)	(461,708)	(484,793)
13	Operations & Maintenance Costs	(559,876)	(485,218)	(503,027)	(521,557)	(540,839)	(560,909)	(581,803)	(603,559)	(626,216)	(649,819)	(674,410)
14	**Equals: Net Operating Income**	**$ 691,035**	**$ 883,478**	**$ 933,974**	**$ 986,903**	**$ 1,042,363**	**$ 1,100,459**	**$ 1,161,296**	**$ 1,224,984**	**$ 1,291,634**	**$ 1,361,362**	**$ 1,434,285**
15	**Plus: Non-Operating Income/(Expense)**											
16	Interest Income	$ 18,296	$ 14,873	$ 11,515	$ 11,787	$ 10,675	$ 10,340	$ 9,663	$ 9,575	$ 9,776	$ 10,287	$ 11,133
17	Non-Operating Revenue	23,372	400	400	400	400	400	400	400	400	400	400
18	Transfers In	-	-	-	-	-	-	-	-	-	-	-
19	**Equals: Net Income**	**$ 732,703**	**$ 898,751**	**$ 945,889**	**$ 999,089**	**$ 1,053,438**	**$ 1,111,199**	**$ 1,171,360**	**$ 1,234,959**	**$ 1,301,810**	**$ 1,372,049**	**$ 1,445,818**
20	**Unrestricted Reserve Fund Test**											
21	Balance At Beginning Of Fiscal Year	$ 1,675,000	$ 1,984,179	$ 990,476	$ 1,312,540	$ 1,044,784	$ 1,090,290	$ 977,659	$ 954,966	$ 960,051	$ 995,091	$ 1,062,367
22	Cash Flow Surplus/(Deficit)	732,703	898,751	945,889	999,089	1,053,438	1,111,199	1,171,360	1,234,959	1,301,810	1,372,049	1,445,818
23	Projects Designated To Be Paid With Cash	(423,524)	(1,892,454)	(623,825)	(1,266,846)	(1,007,932)	(1,223,830)	(1,194,052)	(1,229,874)	(1,266,770)	(1,304,773)	(1,343,916)
24	**Balance At End Of Fiscal Year**	**$ 1,984,179**	**$ 990,476**	**$ 1,312,540**	**$ 1,044,784**	**$ 1,090,290**	**$ 977,659**	**$ 954,966**	**$ 960,051**	**$ 995,091**	**$ 1,062,367**	**$ 1,164,269**
25	Minimum Working Capital Reserve Target	499,065	474,312	493,829	514,254	535,635	558,022	581,469	606,034	631,776	658,760	687,054
26	**Excess/(Deficiency) Of Working Capital To Target**	**$ 1,485,114**	**$ 516,164**	**$ 818,711**	**$ 530,529**	**$ 554,655**	**$ 419,636**	**$ 373,496**	**$ 354,017**	**$ 363,315**	**$ 403,607**	**$ 477,215**

Capital Project Funding Summary

Schedule 9

Final Capital Projects Funding Sources	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Grant Proceeds	$ -	$ 2,611,282	$ -	$ 10,279	$ 370,817	$ 700,565	$ -	$ -	$ -	$ -	$ -
Revenue Fund	423,524	1,892,454	623,825	1,266,846	1,007,932	1,223,830	1,194,052	1,229,874	1,266,770	1,304,773	1,343,916
Total Projects Paid	**$ 423,524**	**$ 4,503,737**	**$ 623,825**	**$ 1,277,125**	**$ 1,378,748**	**$ 1,924,395**	**$ 1,194,052**	**$ 1,229,874**	**$ 1,266,770**	**$ 1,304,773**	**$ 1,343,916**

Funding Summary by Fund

Schedule 10

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Grant Proceeds											
Balance At Beginning Of Fiscal Year	$ -	$ 50,250	$ 251	$ 5,279	$ 26	$ 0	$ 0	$ 5,025	$ 10,100	$ 15,226	$ 20,404
Annual Revenues	50,000	2,561,032	5,000	5,000	370,790	700,564	5,000	5,000	5,000	5,000	5,000
Less: Annual Expenses	-	-	-	-	-	-	-	-	-	-	-
Less: Payment Of Debt Service	-	-	-	-	-	-	-	-	-	-	-
Subtotal	$ 50,000	$ 2,611,282	$ 5,251	$ 10,279	$ 370,817	$ 700,565	$ 5,000	$ 10,025	$ 15,100	$ 20,226	$ 25,404
Less: Restricted Funds	-	-	-	-	-	-	-	-	-	-	-
Total Amount Available For Projects	50,000	2,611,282	5,251	10,279	370,817	700,565	5,000	10,025	15,100	20,226	25,404
Amount Paid For Projects	-	(2,611,282)	-	(10,279)	(370,817)	(700,565)	-	-	-	-	-
Subtotal	$ 50,000	$ -	$ 5,251	$ -	$ -	$ -	$ 5,000	$ 10,025	$ 15,100	$ 20,226	$ 25,404
Add Back: Restricted Funds	-	-	-	-	-	-	-	-	-	-	-
Plus: Interest Earnings	250	251	28	26	0	0	25	75	126	177	229
Less: Interest Allocated To Cash Flow	-	-	-	-	-	-	-	-	-	-	-
Balance At End Of Fiscal Year	**$ 50,250**	**$ 251**	**$ 5,279**	**$ 26**	**$ 0**	**$ 0**	**$ 5,025**	**$ 10,100**	**$ 15,226**	**$ 20,404**	**$ 25,633**
Revenue Fund											
Balance At Beginning Of Fiscal Year	$ 1,675,000	$ 1,984,179	$ 990,476	$ 1,312,540	$ 1,044,784	$ 1,090,290	$ 977,659	$ 954,966	$ 960,051	$ 995,091	$ 1,062,367
Net Cash Flow	732,703	898,751	945,889	999,089	1,053,438	1,111,199	1,171,360	1,234,959	1,301,810	1,372,049	1,445,818
Less: Cash-Funded Capital Projects	-	-	-	-	-	-	-	-	-	-	-
Less: Payment Of Debt Service	-	-	-	-	-	-	-	-	-	-	-
Subtotal	$ 2,407,703	$ 2,882,930	$ 1,936,365	$ 2,311,629	$ 2,098,222	$ 2,201,489	$ 2,149,018	$ 2,189,925	$ 2,261,861	$ 2,367,140	$ 2,508,185
Less: Restricted Funds	(499,065)	(474,312)	(493,829)	(514,254)	(535,635)	(558,022)	(581,469)	(606,034)	(631,776)	(658,760)	(687,054)
Total Amount Available For Projects	$ 1,908,638	$ 2,408,618	$ 1,442,536	$ 1,797,375	$ 1,562,587	$ 1,643,467	$ 1,567,549	$ 1,583,891	$ 1,630,085	$ 1,708,380	$ 1,821,131
Amount Paid For Projects	(423,524)	(1,892,454)	(623,825)	(1,266,846)	(1,007,932)	(1,223,830)	(1,194,052)	(1,229,874)	(1,266,770)	(1,304,773)	(1,343,916)
Subtotal	$ 1,485,114	$ 516,164	$ 818,711	$ 530,529	$ 554,655	$ 419,636	$ 373,496	$ 354,017	$ 363,315	$ 403,607	$ 477,215
Add Back: Restricted Funds	499,065	474,312	493,829	514,254	535,635	558,022	581,469	606,034	631,776	658,760	687,054
Plus: Interest Earnings	18,296	14,873	11,515	11,787	10,675	10,340	9,663	9,575	9,776	10,287	11,133
Less: Interest Allocated To Cash Flow	(18,296)	(14,873)	(11,515)	(11,787)	(10,675)	(10,340)	(9,663)	(9,575)	(9,776)	(10,287)	(11,133)
Balance At End Of Fiscal Year	**$ 1,984,179**	**$ 990,476**	**$ 1,312,540**	**$ 1,044,784**	**$ 1,090,290**	**$ 977,659**	**$ 954,966**	**$ 960,051**	**$ 995,091**	**$ 1,062,367**	**$ 1,164,269**

Final Publication Date
7/27/2023

Ad Number
GCI1088805 GCI1088814

Publication
Florida Today

Special Requests
Include tear sheet

Market
Brevard

Delivery Method
Both

Number of Affidavits Needed
1

Customer Email
marsenault@cocoafl.gov

Customer Name
City Of Cocoa (Te)

Name
Monica Arsenault, Assistant City Clerk

Street
65 Stone Street

City
Cocoa

State
FL

ZIP Code
32922

Your Name
Jennifer Peterson

Email Address
jpeterson@localiq.com

A Daily Publication By:

FLORIDA TODAY
FLORIDATODAY.com
A GANNETT COMPANY

CITY OF COCOA TE
65 STONE ST
COCOA, FL 32922
ATTN MONICA ARSENAULT

STATE OF FLORIDA COUNTY OF BREVARD

Before the undersigned authority personally appeared said legal clerk, who on oath says that he or she is a Legal Advertising Representative of the **FLORIDA TODAY** a daily newspaper published in Brevard County, Florida that the attached copy of advertisement, being a Legal Ad in the matter of

PUBLIC NOTICE

as published in **FLORIDA TODAY** in the issue(s) of

7/27/2023

Affiant further says that the said **FLORIDA TODAY** is a newspaper in said Brevard County, Florida and that the said newspaper has heretofore been continuously published in said Brevard County, Florida each day and has been entered as periodicals matter at the post office in **MELBOURNE** in said Brevard County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he or she has never paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Sworn to and Subscribed before me this 27TH DAY OF JULY, 2023 by legal clerk who is personally known to me

Affiant

Notary State of Wisconsin County of Brown

5.19.27

My commission expires

PUBLICATION COST: $934.40
AD NO: GCI1088805
CUSTOMER NO: CITY OF COCOA TE
PO#: PUBLIC NOTICE

NANCY HEYRMAN
Notary Public
State of Wisconsin

NOTICE OF HEARING TO ADOPT NON-AD VALOREM FIRE PROTECTION ASSESSMENT RATES

Notice is hereby given that the City Council of the City of Cocoa, Florida, will conduct a public hearing to consider adopting updated Fire Protection Assessment non-ad valorem assessment rates to continue funding the provision of Fire Protection Services to properties within the City pursuant to Ordinance 20-2006 previously adopted by the City Council in 2006. The proposed updated rates will not exceed the maximum rate per EBU previously adopted by the City Council. The City Council may continue hearings on the matter and the date and time for continuance shall be announced at the public hearing without further written notice of the continued hearing to the public. The decision on whether to impose the assessment will be made either at this public hearing at the time and date listed below or at a continuance of the public hearing to be held, if necessary. Note: The proposed assessment, if adopted, will replace the current Fire Protection Assessment and will not be in addition to the current Fire Protection Assessment. Additionally, the City's Fire Protection Assessment was previously validated and held to be lawful by the Circuit Court of the Eighteenth Judicial Circuit, Florida, in Case No. 05-2016-CA-025719.

The public hearing will be held on August 22, 2023, at 6:00 PM or soon thereafter, at the Council Chambers, 65 Stone St., Cocoa, FL 32922, for the purpose of considering approval of the Final Assessment Resolution and receiving public comment on the proposed assessment. All affected property owners have a right to attend and speak at the hearing and to file written objections and/or comments with the City Council within 20 days of this notice. If a person decides to appeal any decision made by the City Council with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the City Clerk's Office at (321) 433-8488 at least two days prior to the date of the hearing.

The non-ad valorem assessment will fund a portion of the cost of the provision of essential services relating to fire protection service within the City. A more specific description of the services is set forth in the Preliminary and Final Assessment Resolutions being considered for adoption by the City Council pursuant to Ordinance 20-2006. Copies of the above-referenced Ordinance, Resolutions, and the non-ad valorem assessment roll are on file with and may be viewed during normal business hours at the Office of the City Manager or at the Office of the City Clerk, both located at 65 Stone Street, Cocoa, FL 32922.

Upon authorization of the non-ad valorem Fire Protection Assessment for fiscal year 2023/2024 and thereafter, the fire protection non-ad valorem assessment will be billed by and collected by the Brevard County Tax Collector on the ad valorem tax bill to be mailed in November. In accordance with the tax bill collection method authorized by Section 197.3632, Florida Statutes, failure to pay this or any non-ad valorem assessment will cause a tax certificate to be issued against the property which may result in a loss of title to real property that is subject to the non-ad valorem assessment.

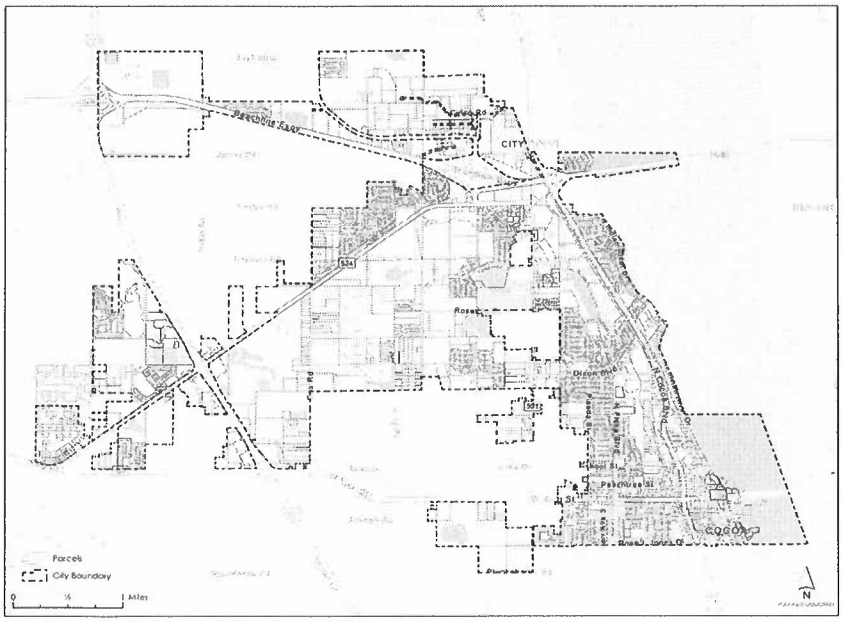
For the purpose of this non-ad valorem assessment, benefited parcels are all parcels within the City limits of the City of Cocoa except for Brevard County public schools, governmental parcels, rivers, lakes, rights-of-way/buffers and other properties exempted by law, agreement, or other lawful action of the City Council. In addition, parcels, or portions thereof, that are jurisdictional wetlands are exempt from the assessment. For the purposes of this assessment, the assessment for benefited parcels shall be determined based upon the availability of fire/rescue service to all parcels and the protection from loss of structures on improved parcels and the rate schedule is as follows:

Benefit Tier	Equivalent Benefit Unit (EBU)	Applicable to	Rate per EBU (1)	Maximum Rate per EBU
Residential total assessment	Per Dwelling Unit	Improved non-exempt residential parcels	$242.69	$306.12
Non-residential: Response Readiness Availability	• Improved Property - Per parcel • Un-improved Property - Per parcel or parcel equivalent (Parcel EBU)	All improved and un-improved non-exempt parcels	$171.59	$216.45
Protection from Loss of Structures	Per $5,000 of structure value, rounded down to nearest $5,000. (Structure EBU)	Improved non-exempt parcels	$10.75	$13.55

(1) Parcel EBU is the Tier 1 equivalent benefit unit representing a parcel for improved parcels and a parcel equivalent (EBU) for un-improved parcels. Un-improved parcel EBUs are determined by rounding down the acreage of the parcel to the nearest 5 acres and dividing by 5 acres to determine the number of EBUs for the parcel.

In addition, annual adjustments to this assessment, including increases, may be implemented and the maximum assessment rates presented above are authorized to provide sufficient future revenues (in addition to other legally available funds) to provide fire/rescue services at appropriate levels of service including, but not limited to, providing continued availability of fire insurance at favorable rates, protection from loss of property due to fire, and preservation of property values by virtue of the availability of fire/rescue services provided by the City of Cocoa. The total amount of revenue to be collected by the City of Cocoa in FY 2023/2024 under the non-ad valorem assessment program is estimated to be approximately $3.45 million.

If you have any questions, please contact Lora Howell, Deputy Finance Director, at (321) 433-8611, Monday through Friday between 8:00 a.m. and 5:00 p.m.



CITY COUNCIL
CITY OF COCOA, FLORIDA

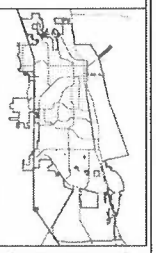
FT-GCI1088805-01

CITY OF TITUSVILLE
NOTICE OF HEARING TO IMPOSE AND PROVIDE FOR COLLECTION OF STORMWATER ASSESSMENTS

PLEASE TAKE NOTICE that the City Council of the City of Titusville, Florida will hold a public hearing on **Tuesday, August 22, 2023**, at a meeting commencing at **6:30 p.m.**, in the Council Chamber on the second floor of City Hall, 555 South Washington Avenue, Titusville, Florida 32796, to consider adoption of an Annual Assessment Resolution pertaining to an increase in the annual special assessments against tax parcels within the City limits to fund costs associated with the maintenance of the City's public stormwater system and to hear interested persons with regards to the proposed resolution:

A RESOLUTION OF THE CITY OF TITUSVILLE, FLORIDA, CONFIRMING AND CERTIFYING THE RATE AND ANNUAL STORMWATER UTILITY ASSESSMENT ROLL FOR THE MUNICIPAL FISCAL YEAR BEGINNING OCTOBER 1, 2023; INCREASING THE SERVICE RATE CHARGE; FORWARDING THE ASSESSMENT ROLL TO THE TAX COLLECTOR'S OFFICE FOR COLLECTION; UTILIZING THE UNIFORM METHOD OF COLLECTING NON-AD VALOREM SPECIAL ASSESSMENTS LEVIED WITHIN THE INCORPORATED AREA OF THE CITY, AS AUTHORIZED UNDER SECTION 197.3632, FLORIDA STATUTES; ADOPTING FINDINGS OF FACT, AND PROVIDING FOR AN EFFECTIVE DATE.

The stormwater assessments for Fiscal Year 2023-2024 will be collected on the annual property tax bill issued by the Brevard County Tax Collector as authorized by section 197.3632, Florida Statues and failure to pay the assessment will cause a tax certificate to be issued against the property, which may result in loss of title. The proposed resolution and assessment roll may be inspected by the public at the City of Titusville City Clerk's Office. The stormwater assessment is an annual assessment and imposed each fiscal year and will continue from year to year.

Property Use Category	FY 2023-24 Equivalent Residential Unit (ERU) Rate Schedule	City of Titusville – Area Subject to the Assessment
Single-Family Residential	1 ERU = $115.14	
Condominium/Townhouse	½ ERU = $57.57	
Duplex Triplex Quadruplex	1 ERU = $115.14 1.5 ERU = $172.71 2 ERU = $230.28	
Nonresidential, and residential other than single-family residential, condominiums, townhouses, duplexes, triplexes, quadruplexes.	SRC = (ASF/ERUSF) * (IDF/ERUIDF) * RATE/ERU in which *SRC = service rate charge per year. *ASF = the total area (in square feet) of the subject property. *ERUSF = the equivalent residential unit square footage of the defined ERU (11,000 square feet). *IDF = the intensity of development factor for the subject property. *ERUIDF = the intensity of development factor for the defined ERU (.30). *RATE/ERU = the annual service charge rate per ERU ($115.14)	

All affected property owners have a right to attend and participate in the hearing as described above and have the right to file written objections within 20 days of the publication of the notice to the City of Titusville City Clerk's Office. Any person who decides to appeal any decision of the City Council with respect to any matter begin considered at the meeting and public hearing will need to endure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The City desires to accommodate persons with disabilities. Accordingly, any physically handicapped person, pursuant to Chapter 286.26 Florida Statutes, should, at least 48 hours prior to the meeting, submit a request that the physically handicapped person desires to attend the meeting to the City Clerk's Office.

Wanda F. Wells, MMC, City Clerk, City of Titusville, 555 South Washington Avenue, Post Office Box 2806, Titusville, Florida 32781-2806, Phone 321-567-3686, and Fax 321-383-5704

NOTICE OF HEARING TO ADOPT NON-AD VALOREM STORMWATER ASSESSMENT RATES

Notice is hereby given that the City Council of the City of Cocoa, Florida, will conduct a public hearing to consider adopting updated Stormwater Assessment non-ad valorem assessment rates, to pay a portion of annual stormwater costs related to the provision of Stormwater services, facilities and programs for properties within the City pursuant to Ordinance 10-2019 previously adopted by the City Council in 2019. The proposed updated rates will not exceed the maximum ERU previously adopted by the City Council. The City Council may continue hearings on the matter and the date and time for continuance shall be announced at the public hearing without further written notice of the continued hearing to the public. The decision on whether to impose the assessment will be made either at this public hearing at the time and date listed below or at a continuance of the public hearing to be held, if necessary. Note: The proposed assessment, if adopted, will replace the current Stormwater Assessment and will not be in addition to the current Stormwater Assessment.

The public hearing will be held on August 22, 2023, at 6:00 PM or soon thereafter, at the Council Chambers, 65 Stone St., Cocoa, FL 32922, for the purpose of considering approval of the Preliminary and Final Assessment Resolutions and receiving public comment on the proposed assessment. The final decision on the assessment will be made by the City Council during the public hearings. If necessary, the City Council may continue the public hearings and the date and time for continuance shall be announced at the public hearing without further written notice of the continued hearing to the public. All affected property owners have a right to attend and speak at the hearing and to file written objections and/or comments with the City Council within 20 days of this notice.

Copies of the above-referenced Ordinance, Resolutions, and the non-ad valorem assessment roll are on file with and may be viewed during normal business hours at the Office of the City Manager or at the Office of the City Clerk, both located at 65 Stone Street, Cocoa, FL 32922.

The total annual stormwater assessment revenue to be collected within the City for Fiscal Year 2024 is estimated to be approximately $2.1M. For the purpose of this non-ad valorem assessment, benefited parcels are all parcels within the City limits of the City of Cocoa except for properties with government ownership, public roads and rights-of-way, vacant parcels, railroad tracks, certain educational establishments, bona-fide agricultural operations, parcels with less than 400 square feet of impervious surface, and such other exempt properties determined by lawful action of the City Council. The amount of the annual stormwater assessment imposed against each property is based on an impervious area apportionment method whereby a portion of the City's annual stormwater budget is allocated to properties based upon the total impervious area of each individual parcel. For single family residential parcels (including up to three dwelling units), parcels will be placed in to one of three tiers based on the amount of impervious area measured on the individual parcel rounded down to the nearest hundred sq. ft. Tier 1 ranges from 400 - 2,300 sq. ft., Tier 2 ranges from 2,400 - 4,400 sq. ft., and Tier 3 is greater than 4,400 sq. ft. The assessment for each tier is presented in the table below. For non-single-family parcels, each parcel is assigned a number of Equivalent Residential Units (ERUs) that is calculated based on the measured amount of impervious area on the parcel rounded down to the nearest hundred sq. ft. divided by the ERU definition of 3,100 sq. ft. (which is the average impervious area of a single-family parcel. The annual fee assessed to each parcel is then determined by multiplying $137.04 (as presented in the table below), which represents the stormwater assessment per ERU, by the number of ERUs for each non-single-family parcel.

FY 2024 Assessment Rates for Single Family Parcels (up to three units)			FY 2024 Assessment Rate for Non-Single-Family Parcels
Tier 1: 400 – 2,300 sq. ft. of impervious area	Tier 2: 2,400 – 4,400 sq. ft. of impervious area	Tier 3: Greater than 4,400 sq. ft. of impervious area	
$89.08	$137.04	$238.46	$137.04 Per ERU

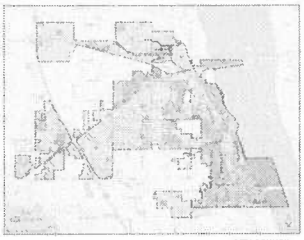
Note that parcels with less than 400 sq. ft. will not be assessed as the impact upon the stormwater system is de minimis.

For parcels that have constructed permitted, on-site facilities that meet the criteria outlined in Final Rate Resolution that mitigate the stormwater runoff from the parcel, a property owner may apply for a mitigation credit against the parcel's stormwater assessment. For those parcels that currently have a mitigation credit in the current stormwater user fee, those credits have been recognized in the assessment amount above.

The annual assessment will be increased by 4% in Fiscal Year 2024 and 4.0% each year thereafter that the assessment is levied up to a maximum assessment of $102.09 for Tier 1, $157.06 for Tier 2, $273.29 for Tier 3 and $157.06 per ERU, and a maximum assessment rate of $137.06 per ERU for non-single-family parcels that are not subject to the tiered assessment.

The non-ad valorem assessment is an annual assessment which will continue from year to year. For Fiscal Year 2024 and each year thereafter, the assessment will be collected by the Brevard County Tax Collector on the Ad-Valorem Tax bill to be mailed in November. The annual assessment amount will include expenses incurred by the City in administering and collecting the assessment including fees imposed by the County property appraiser and tax collector and will be adjusted as necessary to account for any statutory discounts which are necessitated when employing the efficiencies of collecting the assessments annually on the same bill as property taxes. Florida law provides that failure to pay the assessment will cause a tax certificate to be issued against the assessed property which may result in a loss of title. Annual adjustments to this assessment, including increases, may be implemented and the maximum assessment rates presented above are authorized to provide sufficient future revenues (in addition to other legally available funds) for the City to provide stormwater services, facilities and programs at appropriate levels of service.

If a person decides to appeal any decision made by the City Council with respect to any matter considered at the hearing, he or she will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the City Clerk's Office at (321) 433-8468 at least two days prior to the date of the hearing. If you have any questions, please contact, out Stormwater Division at (321-433-8770) or stormwater@cocoafl.org, Monday through Friday between 8:00 a.m. and 4:00 p.m.



CITY COUNCIL
CITY OF COCOA, FLORIDA

Notice of Public Hearing:

The City of Cocoa Beach City Commission proposes to adopt Ordinance 1679 on second reading as follows:

ORDINANCE NO.1679

AN ORDINANCE OF THE CITY OF COCOA BEACH, FLORIDA, AMENDING SECTION 15-47, "OPERATION OF GOLF CARTS ON PUBLIC ROADS AND STREETS", OF CHAPTER 15, "OFFENSES", OF THE CODE OF ORDINANCES OF THE CITY OF COCOA BEACH; REVISING PROVISIONS AS TO WHO MAY DRIVE SUCH GOLF CARTS; PROVIDING FOR CONFLICTS, CODIFICATION, SEVERABILITY, AND AN EFFECTIVE DATE.

A PUBLIC HEARING AND THE SECOND OF TWO (2) REQUIRED READINGS BY THE CITY COMMISSION ON THE ADOPTION OF THE ORDINANCE WILL BE HELD ON:
THURSDAY, AUGUST 17, 2023 – 7:00 PM
(or as soon thereafter as is reasonably convenient)
COCOA BEACH COUNTRY CLUB
5000 TOM WARRINER BLVD. COCOA BEACH, FLORIDA 32931

Interested parties may appear at the meeting and be heard regarding the proposed City Code amendment. Copies of the proposed amendment may be inspected at the City Clerk's Office and City Development Services Department, 1600 Minutemen Causeway, between 8:30 AM and 4:30 PM, Monday through Friday (excluding holidays).

Pursuant to Section 286.0105, Florida Statutes, the city hereby advises the public that if a person decides to appeal any decision made by the city with respect to this matter that said person will need a record of the proceedings. For such purpose, affected persons may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based. This notice does not constitute consent by the city for the introduction or admission into evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals not otherwise allowed by law.

In accordance with the Americans and Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this proceeding should contact the City Clerk's Office no later than 48 hours prior to the proceedings at (321)868-3286 for assistance; if hearing impaired, telephone the Florida Relay Numbers (800)955-8779 (VOICE), for assistance.

NOTICE OF HEARING TO ADOPT NON-AD VALOREM FIRE PROTECTION ASSESSMENT RATES

Notice is hereby given that the City Council of the City of Cocoa, Florida, will conduct a public hearing to consider adopting updated Fire Protection Assessment non-ad valorem assessment rates to continue funding the provision of Fire Protection Services to properties within the City pursuant to Ordinance 29-2006 previously adopted by the City Council in 2006. The proposed updated rates will not exceed the maximum rate per EBU previously adopted by the City Council. The City Council may continue hearings on the matter and the date and time for continuance shall be announced at the public hearing without further written notice of the continued hearing to the public. The decision on whether to impose the assessment will be made either at this public hearing at the time and date listed below or at a continuance of the public hearing to be held, if necessary. Note: The proposed assessment, if adopted, will replace the current Fire Protection Assessment and will not be in addition to the current Fire Protection Assessment. Additionally, the City's Fire Protection Assessment was previously validated and held to be lawful by the Circuit Court of the Eighteenth Judicial Circuit, Florida, in Case No. 05-2016-CA-02519.

The public hearing will be held on August 22, 2023, at 6:00 PM or soon thereafter, at the Council Chambers, 65 Stone St., Cocoa, FL 32922, for the purpose of considering approval of the Final Assessment Resolution and receiving public comment on the proposed assessment. All affected property owners have a right to attend and speak at the hearing and to file written objections and/or comments with the City Council within 20 days of this notice. If a person decides to appeal any decision made by the City Council with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the City Clerk's Office at (321) 433-8468 at least two days prior to the date of the hearing.

The non-ad valorem assessment will fund a portion of the cost of the provision of essential services relating to fire protection service within the City. A more specific description of the services is set forth in the Preliminary and Final Assessment Resolutions being considered for adoption by the City Council pursuant to Ordinance 29-2006. Copies of the above-referenced Ordinance, Resolutions, and the non-ad valorem assessment roll are on file with and may be viewed during normal business hours at the Office of the City Manager or at the Office of the City Clerk, both located at 65 Stone Street, Cocoa, FL 32922.

Upon authorization of the non-ad valorem Fire Protection Assessment for fiscal year 2023/2024 and thereafter, the fire protection non-ad valorem assessment will be billed by and collected by the Brevard County Tax Collector on the ad valorem tax bill to be mailed in November. In accordance with the tax bill collection method authorized by Section 197.3632, Florida Statutes, failure to pay this or any non-ad valorem assessment will cause a tax certificate to be issued against the property which may result in a loss of title to real property that is subject to the non-ad valorem assessment.

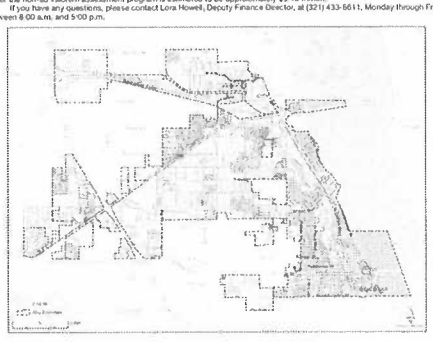
For the purpose of this non-ad valorem assessment, benefited parcels are all parcels within the City limits of the City of Cocoa except for Brevard County public schools, governmental parcels, rivers, lakes, rights-of-way/buffers and other properties exempted by law, agreement, or other lawful action of the City Council. In addition, parcels, or portions thereof, that are jurisdictional wetlands are exempt from the assessment. For the purposes of this assessment, the assessment for benefited parcels shall be determined based upon the availability of fire/rescue service to all parcels and the protection from loss of structures on improved parcels and the rate schedule is as follows:

Benefit Tier	Equivalent Benefit Unit (EBU)	Applicable to	Rate per EBU (1)	Maximum Rate per EBU
Residential total assessment	Per Dwelling Unit	Improved non-exempt residential parcels	$242.69	$306.12
Non-residential:				
Response Readiness Availability	• Improved Property – Per parcel • Un-improved Property – Per parcel or parcel equivalent (Parcel EBU)	All improved and un-improved non-exempt parcels	$171.59	$216.45
Protection from Loss of Structures	Per $5,000 of structure value, rounded down to nearest $5,000. (Structure EBU)	Improved non-exempt parcels	$10.75	$13.55

(1) Parcel EBU is the Tier 1 equivalent benefit unit representing a parcel for improved parcels and a parcel equivalent (EBU) for un-improved parcels. Un-improved parcel EBUs are determined by rounding down the acreage of the parcel to the nearest 5 acres and dividing by 5 acres to determine the number of EBUs for the parcel.

In addition, annual adjustments to this assessment, including increases, may be implemented and the maximum assessment rates presented above are authorized to provide sufficient future revenues (in addition to other legally available funds) to provide fire/rescue services at appropriate levels of service including, but not limited to, providing continued availability of fire insurance at favorable rates, protection from loss of property due to fire, and preservation of property values by virtue of the availability of fire/rescue services provided by the City of Cocoa. The total amount of revenue to be collected by the City of Cocoa in FY 2023/2024 under the non-ad valorem assessment program is estimated to be approximately $3.45 million.

If you have any questions, please contact Lora Howell, Deputy Finance Director, at (321) 433-8611, Monday through Friday between 8:00 a.m. and 5:00 p.m.



CITY COUNCIL
CITY OF COCOA, FLORIDA

A Daily Publication By:

FLORIDA TODAY
FLORIDATODAY.com
A GANNETT COMPANY

CITY OF COCOA TE
65 STONE ST
COCOA, FL 32922
ATTN MONICA ARSENAULT

STATE OF FLORIDA COUNTY OF BREVARD

Before the undersigned authority personally appeared said legal clerk, who on oath says that he or she is a Legal Advertising Representative of the **FLORIDA TODAY** a daily newspaper published in Brevard County, Florida that the attached copy of advertisement, being a Legal Ad in the matter of

PUBLIC NOTICE

as published in **FLORIDA TODAY** in the issue(s) of

7/27/2023

Affiant further says that the said **FLORIDA TODAY** is a newspaper in said Brevard County, Florida and that the said newspaper has heretofore been continuously published in said Brevard County, Florida each day and has been entered as periodicals matter at the post office in **MELBOURNE** in said Brevard County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he or she has never paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Sworn to and Subscribed before me this 27TH DAY OF JULY, 2023 by legal clerk who is personally known to me

Affiant

Notary State of Wisconsin County of Brown

5.19.27

My commission expires

NANCY HEYRMAN
Notary Public
State of Wisconsin

PUBLICATION COST: $934.40
AD NO: GCI1088814
CUSTOMER NO: CITY OF COCOA TE
PO#: PUBLIC NOTICE

NOTICE OF HEARING TO ADOPT NON-AD VALOREM STORMWATER ASSESSMENT RATES

Notice is hereby given that the City Council of the City of Cocoa, Florida, will conduct a public hearing to consider adopting updated Stormwater Assessment non-ad valorem assessment rates, to pay a portion of annual stormwater costs related to the provision of Stormwater services, facilities and programs to properties within the City pursuant to Ordinance 10-2019 previously adopted by the City Council in 2019. The proposed updated rates will not exceed the maximum ERU previously adopted by the City Council. The City Council may continue hearings on the matter and the date and time for continuance shall be announced at the public hearing without further written notice of the continued hearing to the public. The decision on whether to impose the assessment will be made either at this public hearing at the time and date listed below or at a continuance of the public hearing to be held, if necessary. Note: The proposed assessment, if adopted, will replace the current Stormwater Assessment and will not be in addition to the current Stormwater Assessment.

The public hearing will be held on August 22, 2023, at 6:00 PM or soon thereafter, at the Council Chambers, 65 Stone St., Cocoa, FL 32922, for the purpose of considering approval of the Preliminary and Final Assessment Resolutions and receiving public comment on the proposed assessment. The final decision on the assessment will be made by the City Council during the public hearings. If necessary, the City Council may continue the public hearings and the date and time for continuance shall be announced at the public hearing without further written notice of the continued hearing to the public. All affected property owners have a right to attend and speak at the hearing and to file written objections and/or comments with the City Council within 20 days of this notice.

Copies of the above-referenced Ordinance, Resolutions, and the non-ad valorem assessment roll are on file with and may be viewed during normal business hours at the Office of the City Manager or at the Office of the City Clerk, both located at 65 Stone Street, Cocoa, FL 32922.

The total annual stormwater assessment revenue to be collected within the City for Fiscal Year 2024 is estimated to be approximately $2.18. For the purpose of this non-ad valorem assessment, benefited parcels are all parcels within the City limits of the City of Cocoa except for properties with government ownership, public roads and rights-of-way, vacant parcels, railroad tracks, certain educational establishments, bona-fide agricultural operations, parcels with less than 400 square feet of impervious surface, and such other exempt properties determined by lawful action of the City Council. The amount of the annual stormwater assessment imposed against each property is based on an impervious area apportionment method whereby a portion of the City's annual stormwater budget is allocated to properties based upon the total impervious area of each individual parcel. For single family residential parcels (including up to three dwelling units), parcels will be placed in to one of three tiers based on the amount of impervious area measured on the individual parcel rounded down to the nearest hundred sq. ft. Tier 1 ranges from 400 - 2,300 sq. ft., Tier 2 ranges from 2,400 - 4,400 sq. ft., and Tier 3 is greater than 4,400 sq. ft. The assessment for each tier is presented in the table below. For non-single-family parcels, each parcel is assigned a number of Equivalent Residential Units (ERUs) that is calculated based on the measured amount of impervious area on the parcel rounded down to the nearest hundred sq. ft. divided by the ERU definition of 3,100 sq. ft. (which is the average impervious area of a single-family parcel. The annual fee assessed to each parcel is then determined by multiplying $137.04 (as presented in the table below), which represents the stormwater assessment per ERU, by the number of ERUs for each non-single-family parcel.

FY 2024 Assessment Rates for Single Family Parcels (up to three units)			FY 2024 Assessment Rate for Non-Single-Family Parcels
Tier 1: 400 – 2,300 sq. ft. of impervious area	Tier 2: 2,400 – 4,400 sq. ft. of impervious area	Tier 3: Greater than 4,400 sq. ft. of impervious area	
$89.08	$137.04	$238.46	$137.04 Per ERU

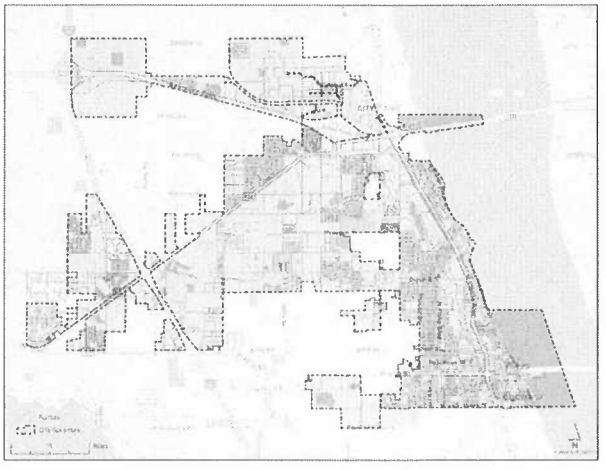
Note that parcels with less than 400 sq. ft. will not be assessed as the impact upon the stormwater system is de minimis.

For parcels that have constructed permitted, on-site facilities that meet the criteria outlined in Final Rate Resolution that mitigate the stormwater runoff from the parcel, a property owner may apply for a mitigation credit against the parcel's stormwater assessment. For those parcels that currently have a mitigation credit in the current stormwater user fee, those credits have been recognized in the assessment amount above.

The annual assessment will be increased by 4% in Fiscal Year 2024 and 4.0% each year thereafter that the assessment is levied up to a maximum assessment of $102.09 for Tier 1, $157.06 for Tier 2, $273.29 for Tier 3 and $157.06 per ERU, and a maximum assessment rate of $157.06 per ERU for non-single-family parcels that are not subject to the tiered assessment.

The non-ad valorem assessment is an annual assessment which will continue from year to year. For Fiscal Year 2024 and each year thereafter, the assessment will be collected by the Brevard County Tax Collector on the Ad-Valorem Tax bill to be mailed in November. The annual assessment amount will include expenses incurred by the City in administering and collecting the assessment including fees imposed by the County property appraiser and tax collector and will be adjusted as necessary to account for any statutory discounts which are necessitated when employing the efficiencies of collecting the assessments annually on the same bill as property taxes. Florida law provides that failure to pay the assessment will cause a tax certificate to be issued against the assessed property which may result in a loss of title. Annual adjustments to this assessment, including increases, may be implemented and the maximum assessment rates presented above are authorized to provide sufficient future revenues (in addition to other legally available funds) for the City to provide stormwater services, facilities and programs at appropriate levels of service.

If a person decides to appeal any decision made by the City Council with respect to any matter considered at the hearing, he or she will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the City Clerk's Office at (321) 433-8488 at least two days prior to the date of the hearing. If you have any questions, please contact, out Stormwater Division at (321-433-8770) or stormwater@cocoafl.org, Monday through Friday between 8:00 a.m. and 4:00 p.m.



CITY COUNCIL
CITY OF COCOA, FLORIDA

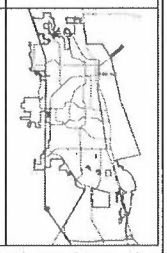
FT-GCI1088814-01

CITY OF TITUSVILLE NOTICE OF HEARING TO IMPOSE AND PROVIDE FOR COLLECTION OF STORMWATER ASSESSMENTS

PLEASE TAKE NOTICE that the City Council of the City of Titusville, Florida will hold a public hearing on **Tuesday, August 22, 2023**, at a meeting commencing at **6:30 p.m.**, in the Council Chamber on the second floor of City Hall, 555 South Washington Avenue, Titusville, Florida 32796, to consider adoption of an Annual Assessment Resolution pertaining to an increase in the annual special assessments against tax parcels within the City limits to fund costs associated with the maintenance of the City's public stormwater system and to hear interested persons with regards to the proposed resolution:

A RESOLUTION OF THE CITY OF TITUSVILLE, FLORIDA, CONFIRMING AND CERTIFYING THE RATE AND ANNUAL STORMWATER UTILITY ASSESSMENT ROLL FOR THE MUNICIPAL FISCAL YEAR BEGINNING OCTOBER 1, 2023; INCREASING THE SERVICE RATE CHARGE; FORWARDING THE ASSESSMENT ROLL TO THE TAX COLLECTOR'S OFFICE FOR COLLECTION; UTILIZING THE UNIFORM METHOD OF COLLECTING NON-AD VALOREM SPECIAL ASSESSMENTS LEVIED WITHIN THE INCORPORATED AREA OF THE CITY, AS AUTHORIZED UNDER SECTION 197.3632, FLORIDA STATUTES; ADOPTING FINDINGS OF FACT; AND PROVIDING FOR AN EFFECTIVE DATE.

The stormwater assessments for Fiscal Year 2023-2024 will be collected on the annual property tax bill issued by the Brevard County Tax Collector as authorized by section 197.3632, Florida Statues and failure to pay the assessment will cause a tax certificate to be issued against the property, which may result in loss of title. The proposed resolution and assessment roll may be inspected by the public at the City of Titusville City Clerk's Office. The stormwater assessment is an annual assessment and imposed each fiscal year and will continue from year to year.

Property Use Category	FY 2023-24 Equivalent Residential Unit (ERU) Rate Schedule	City of Titusville – Area Subject to the Assessment
Single-Family Residential	1 ERU = $115.14	
Condominium/Townhouse	½ ERU = $57.57	
Duplex Triplex Quadruplex	1 ERU = $115.14 1.5 ERU = $172.71 2 ERU = $230.28	
Nonresidential, and residential other than single-family residential, condominiums, townhouses, duplexes, triplexes, quadruplexes.	SRC = (ASF/ERUSF) * (IDF/ERUIDF) * RATE/ERU in which *SRC = service rate charge per year, *ASF = the total area (in square feet) of the subject property. *ERUSF = the equivalent residential unit square footage of the defined ERU (11,000 square feet). *IDF = the intensity of development factor for the subject property. *ERUIDF = the intensity of development factor for the defined ERU (.30). *RATE/ERU = the annual service charge rate per ERU ($115.14)	

All affected property owners have a right to attend and participate in the hearing as described above and have the right to file written objections within 20 days of the publication of the notice to the City of Titusville City Clerk's Office. Any person who decides to appeal any decision of the City Council with respect to any matter begin considered at the meeting and public hearing will need to endure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The City desires to accommodate persons with disabilities. Accordingly, any physically handicapped person, pursuant to Chapter 286.26 Florida Statutes, should, at least 48 hours prior to the meeting, submit a request that the physically handicapped person desires to attend the meeting to the City Clerk's Office.

Wanda F. Wells, MMC, City Clerk, City of Titusville, 555 South Washington Avenue, Post Office Box 2806, Titusville, Florida 32781-2806, Phone 321-567-3686, and Fax 321-383-5704

Notice of Public Hearing:

The City of Cocoa Beach City Commission proposes to adopt Ordinance 1679 on second reading as follows:

ORDINANCE NO.1679

AN ORDINANCE OF THE CITY OF COCOA BEACH, FLORIDA, AMENDING SECTION 15-47, "OPERATION OF GOLF CARTS ON PUBLIC ROADS AND STREETS", OF CHAPTER 15, "OFFENSES", OF THE CODE OF ORDINANCES OF THE CITY OF COCOA BEACH; REVISING PROVISIONS AS TO WHO MAY DRIVE SUCH GOLF CARTS; PROVIDING FOR CONFLICTS, CODIFICATION, SEVERABILITY, AND AN EFFECTIVE DATE.

A PUBLIC HEARING AND THE SECOND OF TWO (2) REQUIRED READINGS BY THE CITY COMMISSION ON THE ADOPTION OF THE ORDINANCE WILL BE HELD ON:
THURSDAY, AUGUST 17, 2023 – 7:00 PM
(or as soon thereafter as is reasonably convenient)
COCOA BEACH COUNTRY CLUB
5000 TOM WARRINER BLVD. COCOA BEACH, FLORIDA 32931

Interested parties may appear at the meeting and be heard regarding the proposed City Code amendment. Copies of the proposed amendment may be inspected at the City Clerk's Office and City Development Services Department, 1600 Minutemen Causeway, between 8:30 AM and 4:30 PM, Monday through Friday (excluding holidays).

Pursuant to Section 286.0105, Florida Statutes, the city hereby advises the public that if a person decides to appeal any decision made by the city with respect to this matter that said person will need a record of the proceedings. For such purpose, affected persons may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based. This notice does not constitute consent by the city for the introduction or admission into evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals not otherwise allowed by law.

In accordance with the Americans and Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this proceeding should contact the City Clerk's Office no later than 48 hours prior to the proceedings at (321)868-3286 for assistance; if hearing impaired, telephone the Florida Relay Numbers (800)955-8779 (VOICE), for assistance.

NOTICE OF HEARING TO ADOPT NON-AD VALOREM STORMWATER ASSESSMENT RATES

Notice is hereby given that the City Council of the City of Cocoa, Florida, will conduct a public hearing to consider adopting updated Stormwater Assessment non-ad valorem assessment rates, to pay a portion of annual stormwater costs related to the provision of Stormwater services, facilities and programs to properties within the City pursuant to Ordinance 10-2018 previously adopted by the City Council in 2018. The proposed updated rates will not exceed the maximum ERU previously adopted by the City Council. The City Council may continue hearings on the matter and the date and time for continuance shall be announced at the public hearing without further written notice of the continued hearing to the public. The decision on whether to impose the assessment will be made either at this public hearing at the time and date listed below or at a continuance of the public hearing to be held, if necessary. Note: The proposed assessment, if adopted, will replace the current Stormwater Assessment and will not be in addition to the current Stormwater Assessment.

The public hearing will be held on August 22, 2023, at 6:00 PM or soon thereafter, at the Council Chambers, 65 Stone St., Cocoa, FL 32922, for the purpose of considering approval of the Preliminary and Final Assessment Resolutions and receiving public comment on the proposed assessment. The final decision on the assessment will be made by the City Council during the public hearings. If necessary, the City Council may continue the public hearings and the date and time for continuance shall be announced at the public hearing without further written notice of the continued hearing to the public. All affected property owners have a right to attend and speak at the hearing and to file written objections and/or comments with the City Council within 20 days of this notice.

Copies of the above-referenced Ordinance, Resolutions, and the non ad valorem assessment roll are on file with and may be viewed during normal business hours at the Office of the City Manager or at the Office of the City Clerk, both located at 65 Stone Street, Cocoa, FL 32922.

The total annual stormwater assessment revenue to be collected within the City for Fiscal Year 2024 is estimated to be approximately $2.1B. For the purpose of this non-ad valorem assessment, benefited parcels are all parcels within the City limits of the City of Cocoa except for properties with government ownership, public roads and rights-of-way, vacant parcels, railroad tracks, certain educational establishments, bona-fide agricultural operations, parcels with less than 400 square feet of impervious surface, and such other exempt properties determined by lawful action of the City Council. The amount of the annual stormwater assessment imposed against each property is based on an impervious area apportionment method whereby a portion of the City's annual stormwater budget is allocated to properties based upon the total impervious area of each individual parcel. For single family residential parcels (residing up to three dwelling units), parcels will be placed in to one of three tiers based on the amount of impervious area measured on the individual parcel rounded down to the nearest hundred sq. ft. Tier 1 ranges from 400 - 2,300 sq. ft., Tier 2 ranges from 2,400 - 4,400 sq. ft., and Tier 3 is greater than 4,400 sq. ft. The assessment for each tier is presented in the table below. For non-single family parcels, each parcel is assigned a number of Equivalent Residential Units (ERUs) that is calculated based on the measured amount of impervious area on the parcel rounded down to the nearest hundred sq. ft. divided by the ERU definition of 3,100 sq. ft. (which is the average impervious area of a single-family parcel. The annual fee assessed to each parcel is then determined by multiplying $137.04 (as presented in the table below), which represents the stormwater assessment per ERU, by the number of ERUs for each non-single-family parcel.

FY 2024 Assessment Rates for Single Family Parcels (up to three units)			FY 2024 Assessment Rate for Non-Single-Family Parcels
Tier 1: 400 – 2,300 sq. ft. of impervious area	Tier 2: 2,400 – 4,400 sq. ft. of impervious area	Tier 3: Greater than 4,400 sq. ft. of impervious area	
$89.08	$137.04	$238.46	$137.04 Per ERU

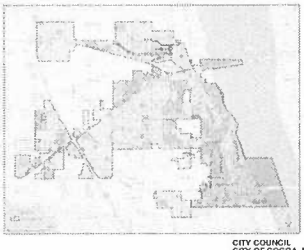
Note that parcels with less than 400 sq. ft. will not be assessed as the impact upon the stormwater system is de minimis.

For parcels that have constructed permitted, on-site facilities that meet the criteria outlined in Final Rate Resolution that mitigate the stormwater runoff from the parcel, a property owner may apply for a mitigation credit against the parcel's stormwater assessment. For those parcels that currently have a mitigation credit in the current stormwater user fee, those credits have been recognized in the assessment amount above.

The annual assessment will be increased by 4% in Fiscal Year 2024 and 4.0% each year thereafter that the assessment is levied up to a maximum assessment of $102.09 for Tier 1, $157.06 for Tier 2, $273.29 for Tier 3 and $157.06 per ERU, and a maximum assessment rate of $157.06 per ERU for non single-family parcels that are not subject to the tiered assessment.

The non-ad valorem assessment is an annual assessment which will continue from year to year. For Fiscal Year 2024 and each year thereafter, the assessment will be collected by the Brevard County Tax Collector on the Ad-Valorem Tax bill to be mailed in November. The annual assessment amount will include expenses incurred by the City in administering and collecting the assessment including fees imposed by the County property appraiser and tax collector and will be adjusted as necessary to account for any statutory discounts which are necessitated when employing the efficiencies of collecting the assessments annually on the same bill as property taxes. Florida law provides that failure to pay the assessment will cause a tax certificate to be issued against the assessed property which may result in a loss of title. Annual adjustments to this assessment, including increases, may be implemented and the maximum assessment rates presented above are authorized to provide sufficient future revenues (in addition to other legally available funds) for the City to provide stormwater services, facilities and programs at appropriate levels of service.

If a person decides to appeal any decision made by the City Council with respect to any matter considered at the hearing, he or she will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the City Clerk's Office at (321) 433-8458 at least two days prior to the date of the hearing. If you have any questions, please contact, out Stormwater Division at (321) 433-8770 or stormwater@cocoafl.org, Monday through Friday between 8:00 a.m. and 4:00 p.m.



CITY COUNCIL
CITY OF COCOA, FLORIDA

NOTICE OF HEARING TO ADOPT NON-AD VALOREM FIRE PROTECTION ASSESSMENT RATES

Notice is hereby given that the City Council of the City of Cocoa, Florida, will conduct a public hearing to consider adopting updated Fire Protection Assessment non-ad valorem assessment rates to continue funding the provision of Fire Protection Services to properties within the City pursuant to Ordinance 20-2006 previously adopted by the City Council in 2006. The proposed updated rates will not exceed the maximum rate per EBU previously adopted by the City Council. The City Council may continue hearings on the matter and the date and time for continuance shall be announced at the public hearing without further written notice of the continued hearing to the public. The decision on whether to impose the assessment will be made either at this public hearing at the time and date listed below or at a continuance of the public hearing to be held, if necessary. Note: The proposed assessment, if adopted, will replace the current Fire Protection Assessment and will not be in addition to the current Fire Protection Assessment. Additionally, the City's Fire Protection Assessment was previously validated and held to be lawful by the Circuit Court of the Eighteenth Judicial Circuit, Florida, in Case No. 05-2016-CA-025719.

The public hearing will be held on August 22, 2023, at 6:00 PM or soon thereafter, at the Council Chambers, 65 Stone St., Cocoa, FL 32922, for the purpose of considering approval of the Final Assessment Resolution and receiving public comment on the proposed assessment. All affected property owners have a right to attend and speak at the hearing and to file written objections and/or comments with the City Council within 20 days of this notice. If a person decides to appeal any decision made by the City Council with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the City Clerk's Office at (321) 433-8458 at least two days prior to the date of the hearing.

The non-ad valorem assessment will fund a portion of the cost of the provision of essential services relating to fire protection service within the City. A more specific description of the services is set forth in the Preliminary and Final Assessment Resolutions being considered for adoption by the City Council pursuant to Ordinance 20-2006. Copies of the above-referenced Ordinance, Resolutions, and the non ad valorem assessment roll are on file with and may be viewed during normal business hours at the Office of the City Manager or at the Office of the City Clerk, both located at 65 Stone Street, Cocoa, FL 32922.

Upon authorization of the non-ad valorem Fire Protection Assesment for fiscal year 2023/2024 and thereafter, the fire protection non-ad valorem assessment will be billed by and collected by the Brevard County Tax Collector on the ad valorem tax bill to be mailed in November. In accordance with the Uniform Bill collection method authorized by Section 197.3632, Florida Statutes, failure to pay this or any non-ad valorem assessment will cause a tax certificate to be issued against the property which may result in a loss of title to real property that is subject to the non-ad valorem assessment.

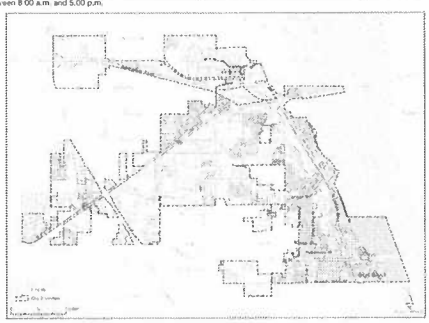
For the purpose of this non-ad valorem assessment, benefited parcels are all parcels within the City limits of the City of Cocoa except for Brevard County public schools, governmental parcels, rivers, lakes, rights-of-way/buffers and other properties exempted by law, agreement, or other lawful action of the City Council. In addition, parcels, or portions thereof, that are jurisdictional wetlands are exempt from the assessment. For the purposes of this assessment, the assessment for benefited parcels shall be determined based upon the availability of fire/rescue service to all parcels and the protection from loss of structures on improved parcels and the rate schedule is as follows:

Benefit Tier	Equivalent Benefit Unit (EBU)	Applicable to	Rate per EBU (1)	Maximum Rate per EBU
Residential total assessment	Per Dwelling Unit	Improved non-exempt residential parcels	$242.69	$306.12
Non-residential				
Response Readiness Availability	• Improved Property – Per parcel • Un-Improved Property – Per parcel or parcel equivalent (Parcel EBU)	All improved and un-improved non-exempt parcels	$171.59	$216.45
Protection from Loss of Structures	Per $5,000 of structure value, rounded down to nearest $5,000 (Structure EBU)	Improved non-exempt parcels	$10.75	$13.56

(1) Parcel EBU is the Tier 1 equivalent benefit unit representing a parcel for improved parcels and a parcel equivalent (EBU) for un-improved parcels. Un-improved parcel EBUs are determined by rounding down the acreage of the parcel to the nearest 5 acres and dividing by 5 acres to determine the number of EBUs for the parcel.

In addition, annual adjustments to this assessment, including increases, may be implemented and the maximum assessment rates presented above are authorized to provide sufficient future revenues (in addition to other legally available funds) to provide fire/rescue services at appropriate levels of service including, but not limited to, providing continued availability of fire insurance at favorable rates, protection from loss of property due to fire, and preservation of property values by virtue of the availability of fire/rescue services provided by the City of Cocoa. The total amount of revenue to be collected by the City of Cocoa in FY 2023/2024 under the non-ad valorem assessment program is estimated to be approximately $3.45 million.

If you have any questions, please contact Lora Howell, Deputy Finance Director, at (321) 433-8611, Monday through Friday between 8:00 a.m. and 5:00 p.m.



CITY COUNCIL
CITY OF COCOA, FLORIDA

AFFIDAVIT OF MAILING

STATE OF FLORIDA
COUNTY OF BREVARD

BEFORE ME, the undersigned authority, personally appeared Rebecca J. Bowman, City of Cocoa Finance Director, whose business address is 65 Stone Street, Cocoa, Florida after being duly sworn, deposes and say:

I, Rebecca J. Bowman, have been designated by the City Manager of Cocoa, Florida, to mail the notices required by Section 2.05 of Resolution No. 2023-083, adopted by the City Council of Cocoa, Florida on August 8, 2023 (the "Preliminary Assessment Resolution"). On or before August 1, 2023, I mailed or directed the mailing of four hundred and eighteen notices in accordance with Section 2.05 of the Preliminary Assessment Resolution by first class mail, to each owner of property within the City of Cocoa Stormwater Assessment Area who was required to receive such notice in conformance with the requirements of Ordinance No. 10-2019, enacted by the City Council of Cocoa, Florida, at the address shown on the real property assessment tax roll maintained by the Brevard County Property Appraiser for the purpose of the levy and collection of ad valorem taxes.

FURTHER AFFIANTS SAYETH NOT.

Rebecca J. Bowman,
Finance Director
City of Cocoa

STATE OF FLORIDA
COUNTY OF BREVARD

The foregoing instrument was acknowledged before me by Rebecca J. Bowman, Finance Director of the City of Cocoa, Florida who is ✓ personally known to me or ____ who has produced _____as identification and did take an oath.

MONICA R. ARSENAULT
Commission # GG 985789
Expires June 16, 2024
Bonded Thru Budget Notary Services

Notary Signature and Stamp

CITY OF COCOA, FLORIDA

STORMWATER ASSESSMENT
FINAL ASSESSMENT RESOLUTION

RESOLUTION NO. 2023-088

ADOPTED August 22, 2023

TABLE OF CONTENTS

PAGE

ARTICLE I
INTRODUCTION

SECTION 1.01. AUTHORITY 1
SECTION 1.02. DEFINITIONS 1
SECTION 1.03. INTERPRETATION 3
SECTION 1.04. FINDINGS 3

ARTICLE II
ASSESSED COST AND ASSESSMENT ROLL

SECTION 2.01. ESTIMATED STORMWATER ASSESSED COST 9
SECTION 2.01. ASSESSMENT ROLL 9

ARTICLE III
ASSESSMENTS

SECTION 3.01. ASSESSMENTS TO BE IMPOSED THROUGHOUT CITY 10
SECTION 3.02. IMPOSITION OF ASSESSMENTS 10
SECTION 3.03. APPORTIONMENT 11
SECTION 3.04. APPLICATION OF ASSESSMENT PROCEEDS 13
SECTION 3.05. COLLECTION OF ASSESSMENTS 13
SECTION 3.06. EXEMPTION 13
SECTION 3.07. CREDITS 15
SECTION 3.08 EFFECT OF FINAL RESOLUTION 16
SECTION 3.09 DELIVERY TAX COLLECTOR 17

ARTICLE IV
GENERAL PROVISIONS

SECTION 4.01. CONFLICTS. 17
SECTION 4.02. SEVERABILITY. 17
SECTION 4.03. EFFECTIVE DATE 17

APPENDIX A PROOF OF PUBLICATION
APPENDIX B AFFIDAVIT OF MAILING

RESOLUTION No. 2023-088

A RESOLUTION OF THE CITY COUNCIL OF COCOA, FLORIDA, RELATING TO STORMWATER SERVICES, FACILITIES AND PROGRAMS; PROVIDING FOR THE ADOPTION OF THE FINAL ASSESSMENT RATE AND FINAL ASSESSMENT ROLL RELATING TO THE DELIVERY AND FUNDING OF STORMWATER SERVICES AND FACILITIES WITHIN THE CITY; PROVIDING FOR THE IMPOSITION OF NON-AD VALOREM SPECIAL ASSESSMENTS PURSUANT TO ORDINANCE 10-2019 WITHIN THE ENTIRE AREA OF THE CITY TO FUND STORMWATER SERVICES AND FACILITIES; ESTABLISHING STORMWATER ASSESSMENT RATES FOR CITY FISCAL YEAR 2023/2024; ESTIMATING THE STORMWATER COSTS TO BE RECOVERED THROUGH SUCH ASSESSMENTS; RESTATING THE MAXIMUM ASSESSMENT RATE AND METHOD OF APPORTIONING THE BENEFITS AND COSTS OF STORMWATER SERVICES AND FACILITIES AMONG AFFECTED REAL PROPERTY PREVIOUSLY ADOPTED BY THE CITY COUNCIL BY RESOLUTION 2019-071; AND PROVIDING AN EFFECTIVE DATE.

.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COCOA, FLORIDA, AS FOLLOWS:

ARTICLE I

INTRODUCTION

SECTION 1.01. AUTHORITY. This Resolution of the City of Cocoa, Florida is adopted pursuant to City Ordinance No. 10-2019, Sections 166.021, 166.041, 197.3632, and 403.0893, Florida Statutes, and other applicable provisions of law.

SECTION 1.02. DEFINITIONS. This Resolution constitutes the Final Assessment Resolution as defined in the Assessment Ordinance. All capitalized words and terms not otherwise defined herein shall have the meaning set forth in the Assessment Ordinance. As used in this Resolution, the following terms shall have the following meanings, unless the context hereof otherwise requires.

"Assessed Property" means all Parcels of land included on the Assessment Roll that receive a special benefit from the delivery of the stormwater services, programs or facilities identified or contemplated in this Resolution and included in the Assessment Roll.

"Assessment Study" means the City of Cocoa Stormwater Rate Study – Final Report prepared by Stantec Consulting Services, Inc., dated August 26, 2019, as updated by Stantec Consulting Services, Inc. on August 20, 2020, September 8, 2021, August 9, 2022 and August 15, 2023.

"Assessment Ordinance" means City Ordinance No. 10-2019, as may be amended from time to time, or its successor in function.

"City" means the City of Cocoa, Florida.

"City Clerk" means the clerk of the City Council.

"City Manager" means the chief administrative officer of the City, designated by the City Council to be responsible for coordinating Stormwater Assessments or such person's designee.

"City Council" means the governing body of the City of Cocoa, Florida.

"Fiscal Year" means the period commencing on October 1 of each year and continuing through the next succeeding September 30, or such other period as may be prescribed by law as the fiscal year for the City.

"Tax Parcel" or "Parcel" means a parcel of property to which the Brevard County Property Appraiser has assigned a distinct ad valorem property tax identification number.

"Tax Roll" means the real property ad valorem tax roll maintained by the Property Appraiser for the purpose of the levy and collection of ad valorem taxes.

"Uniform Assessment Collection Act" means Sections 197.3632 and 197.3635, Florida Statutes, or any successor statutes authorizing the collection of non-ad valorem assessments on the same bill as ad valorem taxes, and any applicable regulations promulgated thereunder.

SECTION 1.03. INTERPRETATION. Unless the context indicates otherwise, words importing the singular number include the plural number, and vice versa; the terms "hereof," "hereby," "herein," "hereto," "hereunder" and similar terms refer to this Resolution; and the term "hereafter" means after, and the term "heretofore" means before, the effective date of this Resolution. Words of any gender include the correlative words of the other gender, unless the sense indicates otherwise.

SECTION 1.04. CONFIRMATION OF PRELIMINARY ASSESSMENT RESOLUTION; FINDINGS. The Preliminary Assessment Resolution No 2023-083 is hereby ratified and confirmed. In addition and supplemental to the findings adopted by the City Council in Ordinance No. 10-2019, it is hereby ascertained, determined and declared as follows:

(A) Inadequate management of runoff from development in a watershed increases stormwater peak flows, volumes, and velocities, erodes and/or silts stream channels, pollutes water, overloads existing drainage facilities, undermines floodplain management in downstream communities, reduces groundwater recharge, and threatens public health and safety. More specifically, stormwater runoff can convey pollutants into and cause higher velocities in receiving waters such as the Indian River Lagoon. The potential impacts of these pollutants and higher velocities include: (1) Changing natural ecosystems through sediment and pollutant deposits which affect the quantity and quality of flowing water, destruction of habitats, and loss of plant and animal life; (2) Posing significant health risks through increased bacteria; (3) Accelerating eutrophication of receiving waters by introducing excessive nutrient loads; (4) Increasing metal deposits creating toxicity for aquatic life; (5) Reducing oxygen levels because of oil, grease and organic matter; and (6) Affecting animal and plant life, adversely, due to changing temperatures of receiving waters.

(B) Uncontrolled stormwater runoff can increase the incidence of flooding and of floods that occur, endangering roads, aboveground and underground utility infrastructure, and other public and private property and human life.

(C) Altered land surfaces can change the rate and volume of runoff. These changes may result in the following: (1) increased urban runoff and pollutants to the natural environment; (2) increased flooding of private property; (3) degradation of safety and welfare of the residents and visitors of the City, including negatively impacting emergency response capabilities as a result of stormwater flooding; (4) decreased use and enjoyment of property; and (5) decreased property and rental value, marketability, and integrity of property.

(D) Every parcel of real property, both public and private, either uses or benefits from the maintenance of the City's stormwater system; and receives a special benefit from the City's stormwater system including the following: (1) reduced urban runoff and pollutants to the natural environment; (2) reduced flooding of private property; (3) improved safety and welfare of the residents and visitors of the City, including negatively impacting emergency response capabilities as a result of stormwater flooding; (4) enhanced use and enjoyment of property; and (5) enhanced property and rental value, marketability, and integrity of property.

(E) The City Council has carefully considered the Assessment Study which describes an apportionment methodology based upon the benefit received from the

City's stormwater services, facilities and programs by all developed parcels with impervious surface, and has considered the applicable court decisions including Sarasota County v. Sarasota Church of Christ, Inc., 667 So. 2d 180 (Fla. 1995) (upholding stormwater special assessment on developed real property with impervious surfaces to fund stormwater utility services); State v. Sarasota County, 693 So. 2d 546 (Fla. 1997)(upholding stormwater special assessment on all developed property, with or without impervious surface); and Boca Raton v. State, 595 So. 2d 25 (Fla. 1992)(local governments are afforded deference in fairly apportioning costs under a special assessment as long as the amount of the assessment for each tract is not in excess of the proportional benefits as compared to other assessments on other tracts).

(F) The conversion of natural land to developed land with impervious area results in increased stormwater runoff and numerous engineering and hydrologic studies have demonstrated that impervious area is the single most important factor contributing to the quantity and quality of stormwater runoff from a property. Thus, the use of impervious area has been demonstrated to be a simple, easy to understand approach that is a highly defensible basis to fairly and equitably apportion the costs of a municipal stormwater system to benefitting parcels for the stormwater assessment.

(G) The City expends substantial and measurable resources each year in providing stormwater services, facilities and programs to the public within the jurisdictional limits of the City.

(H) The City must generate and receive sufficient stormwater revenues to meet projected operating and capital expenditures of the City's stormwater utility, and the City Council has determined based on the recommendations contained in the Assessment Study, that the City should use a non- ad valorem assessment process as the primary method of funding the City's stormwater utility system.

(I) The City is not required to fully fund any given essential service or improvement cost through a special assessment. So long as the application of funds is for a public purpose and funds are legally available, the City may determine to fund all or a portion of an essential service or improvement, such as stormwater services, facilities or programs, with general fund or other legally available revenues. The determination as to whether to contribute such other legally available revenues, and how much to contribute, lies solely in the discretion of the City Council.

(J) Stated in the alternative, there is no requirement that the City impose an assessment for the maximum amount of the budget which can be funded by special assessments. The City Council may annually determine as a matter of public policy and tax equity to impose Stormwater Assessments at a rate less than necessary to fund all or any specific portion of the Stormwater Assessed Costs. Costs incurred in providing stormwater services, facilities and programs not otherwise funded through Stormwater Service Assessments may be paid with general fund or other legally available revenues. Such legally available revenues as a matter of policy may be applied exclusively to any tier or

class of properties, and the City may adjust and appropriate any budget allocation or expense otherwise funded by a special assessment, or in any combination thereof, and maintain the validity of the apportionment. The flexibility described above is implemented through a policy and legislative determination employed through careful adherence to case law, statutory law, and the State Constitution, as well as the exercise of annual budget responsibility, discretion and equity vested in the City Council. However, in no event shall any annual rate of Stormwater Assessment exceed the maximum assessment rate previously noticed to the affected land owners without further notice and public hearing pursuant to the Assessment Ordinance.

(K) The findings and legislative determinations contained herein are premised upon information, input, analysis and review from City staff, officials and experts, and public comment, as well as careful consideration by the City Council. A combination of the foregoing yields a reasoned apportionment methodology premised upon the distinct tiers or classes of apportionment allocation described herein. The tiers and classes, when used together, provide a legal, flexible and equitable means for the City to fairly and reasonably allocate assessable benefits and costs among Assessed Property in the City.

(L) The apportionment among Tax Parcels of a portion of the City's annual budget for stormwater services, facilities and programs necessary for providing the stormwater protection is hereby determined to be a fair and reasonable means to annually allocate and share the benefits and costs associated therewith.

(M) The benefits derived from the stormwater services, facilities and programs as to each Tax Parcel subject to the Stormwater Assessments equal or exceed the amount of the special assessments levied and imposed hereunder. The Assessment for any Tax Parcel within the City in employing such an approach also does not exceed the proportional benefits that such Tax Parcel will receive compared to any other Tax Parcel so assessed within the City.

(N) The City Council hereby finds and determines that the Stormwater Assessments to be imposed in accordance with this Resolution provide a proper and equitable method of funding stormwater services, facilities and programs by fairly and reasonably allocating a portion of the costs associated therewith among specially benefited property.

ARTICLE II

NOTICE AND PUBLIC HEARING

SECTION 2.01. ESTIMATED STORMWATER ASSESSED COST.

(A) The estimated Stormwater Assessed Cost to be recovered through Stormwater Assessments for the Fiscal Year commencing October 1, 2023 is approximately $2.18 million. The Stormwater Assessed Cost will be funded through the imposition of Stormwater Assessments, as provided herein.

(B) The City Manager shall utilize the assessment rates associated with the single family residential Tier 1, Tier 2 and Tier 3, and non-single family residential Stormwater Assessments as described in this Final Assessment Resolution in the preparation of the Final Assessment Roll as provided in Section 2.02 of this Final Assessment Resolution.

SECTION 2.02. ASSESSMENT ROLL. The Preliminary Assessment Roll, which was approved by Resolution No. 2023-83 and which is currently on file with the City Clerk and incorporated herein by this reference, is hereby approved, as may have been expressly directed by the City Council to be modified during the hearing at which this Resolution was adopted by the City Council. The Assessment Roll shall include all Tax Parcels within the City which are not otherwise exempted from payment of the Stormwater Assessments hereunder.

ARTICLE III

ASSESSMENTS

SECTION 3.01. STORMWATER ASSESSMENTS TO BE IMPOSED THROUGHOUT CITY. Stormwater Assessments are to be imposed throughout the entire area contained within the boundaries of the City in accordance with the Assessment Ordinance and the Final Assessment Resolution to be adopted by the City Council at the public hearing to be held pursuant to this Article III.

SECTION 3.02. IMPOSITION OF ASSESSMENTS. Stormwater Assessments shall be imposed against property located within the City, the annual amount of which shall be computed for each Tax Parcel in accordance with this Article III. When imposed, the Stormwater Assessment for each Fiscal Year shall constitute a lien upon Assessed Property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments until paid, as provided in the Assessment Ordinance and in accordance with Florida law.

SECTION 3.03. APPORTIONMENT.

(A) The Assessment Study is hereby ratified and incorporated herein in its entirety. The apportionment method set forth therein is hereby ratified as the apportionment method for the Stormwater Assessments authorized by this Resolution. The Final Assessment Rates for Fiscal Year 2023/2024, which are set forth in the following rate schedule, are hereby levied and imposed on all Tax Parcels described in the Assessment Role as follows:

FY 2024 Assessment Rates for Single Family Parcels (up to three units)			FY 2024 Assessment Rate for Non-Single-Family Parcels
Tier 1: 400 – 2,300 sq. ft. of impervious area	Tier 2: 2,400 – 4,400 sq. ft. of impervious area	Tier 3: Greater than 4,400 sq. ft. of impervious area	
$89.08	$137.04	$238.46	$137.04 Per ERU

Note that parcels with less than 400 sq. ft. will not be assessed as the impact upon the City's stormwater system is di minimus. The amount of the annual stormwater assessment imposed against each property is based on an impervious area apportionment method whereby a portion of the City's annual stormwater budget is allocated to properties based upon the total impervious area of each individual parcel. For single family residential parcels (including up to three dwelling units), parcels will be placed into one of three tiers mentioned herein based on the amount of impervious area measured on the individual parcel rounded down to the nearest hundred sq. ft. Tier 1 ranges from 400 - 2,300 sq. ft., Tier 2 ranges from 2,400 - 4,400 sq. ft., and Tier 3 is greater than 4,400 sq. ft. The assessment for each tier is presented in the table above. For non-single-family parcels, each parcel is assigned a number of Equivalent Residential Units (ERUs) that is calculated based on the measured amount of impervious area on the parcel rounded down to the nearest hundred sq. ft. divided by the ERU definition of 3,100 sq. ft. (which is the average impervious area of a single-family parcel). The annual fee assessed to each parcel is then determined by multiplying $137.04 (as presented in the table above), which represents the stormwater assessment per ERU, by the number of ERUs for each non single-family parcel.

(B) Based upon the projections concerning net revenue requirements set forth in the Assessment Study, the Assessment Roll for subsequent Fiscal Years may reflect increases in the assessment rates up to and including the maximum rates presented in the

rate schedule in Section 3.03.(A). More specifically, the annual assessment will be increased by 4.5% in Fiscal Year 2023, 4.0% in Fiscal Year 2024 and 4.0% each year thereafter that the assessment is levied up to a maximum assessment rate of $102.09 for Tier 1, $157.06 for Tier 2, $273.29 for Tier 3 and $157.06 per ERU, and a maximum assessment rate of $157.06 per ERU for non-single family parcels that are not subject to the tiered assessment.

(C) The amount of the annual Stormwater Assessment imposed against Assessed Property may include a pro rata share of the costs and expenses associated with the collection and administration of the Stormwater Assessments each year.

(D) It is hereby ascertained, determined, and declared that the method of determining the Stormwater Assessments as set forth in this Final Assessment Resolution is a fair and reasonable method of apportioning the Stormwater Assessed Cost among Assessed Property.

SECTION 3.04. APPLICATION OF ASSESSMENT PROCEEDS. Proceeds derived by the City from the Stormwater Assessments shall be utilized for the provision of stormwater services, facilities and programs. In the event there is any fund balance remaining at the end of the 2023/2024 Fiscal Year, such balance shall be carried forward and thereafter used only to fund stormwater related services, facilities, and programs.

SECTION 3.05. COLLECTION OF ASSESSMENTS. Stormwater Assessments for the 2023/2024 Fiscal Year shall be collected pursuant to the direct billing

method provided for in the Assessment Ordinance, and each year thereafter pursuant to the Uniform Assessment Collection Act as provided for in the Assessment Ordinance, unless otherwise determined by the City Council.

SECTION 3.06. EXEMPTION.

(A) Tax Parcels assigned the following Florida Department of Revenue property use codes (DOR codes) by the Property Appraiser are not subject to the Stormwater Assessment contemplated hereunder; provided, however, that the costs associated with the exemption of such Tax Parcels shall be funded through other legally available revenues of the City and not through Stormwater Assessments imposed hereunder.

DOR Code	DOR Description	Parcel Count
465	CONDOMINIUM - MISCELLANEOUS (NOT COVERED	59
499	NON-TAXABLE CONDOMINIUM COMMON AREA	60
8010	SCHOOL (PUBLICLY OWNED) - VACANT	1
8020	COUNTY OWNED LAND - VACANT (THAT DOES	5
8040	HOUSING AUTHORITY - VACANT	13
8060	STATE OWNED LAND - VACANT (THAT DOES NOT	15
8080	MUNICIPALLY OWNED LAND - VACANT (THAT	78
8300	SCHOOL (PUBLICLY OWNED) - IMPROVED	7
8400	COLLEGE	1
8610	COUNTY OWNED LAND - IMPROVED (THAT DOES	6
8640	BREVARD COUNTY-OWNED (AGENCY OTHER THAN	1
8660	HOUSING AUTHORITY - IMPROVED	37
8710	STATE OWNED LAND - IMPROVED (THAT DOES	4
8810	FEDERALLY OWNED LAND - IMPROVED (THAT	1
8910	MUNICIPALLY OWNED LAND - IMPROVED (THAT	33
9105	LOCALLY-ASSESSED RAILROAD PROPERTY	14
9170	WATER & SEWER SERVICE	3
9400	RIGHT OF WAY STREET, ROAD, ETC - PUBLIC	-
9410	RIGHT OF WAY STREET, ROAD, ETC - PRIVATE	1
9499	ASSESSMENT ARREARS	-
9500	RIVERS AND LAKES	1
9510	SUBMERGED LANDS	2

In addition, the following are exempt from the stormwater assessments: (i) cemeteries; and (ii) parcels that are undeveloped land with no impervious surface, but only for the portion of the parcels that are undeveloped as those portions do not receive material benefit from City stormwater services, facilities and programs. However, one parcel with a 9105 land use code will be assessed because of impervious surface related to a building on the parcel.

(B) Tax Parcel classifications indicative of special designations used by the Property Appraiser for recordkeeping purposes which do not represent actual or

assessable Tax Parcels are not subject to the Stormwater Assessments contemplated hereunder (e.g. header records).

(C) Notwithstanding anything herein to the contrary, the City Council reserves the right and ability in the future to impose Stormwater Assessments against Tax Parcels determined to be exempt hereunder to the extent permitted by law or otherwise in the event required or directed to do so by a court of competent jurisdiction.

SECTION 3.07 CREDITS.

(A) Parcels that engage in onsite stormwater management may receive a credit on their Stormwater Assessment in order to recognize the benefit of the activity to reduce the volume of stormwater leaving the properties, or enhance the quality of the runoff, thereby, reducing the burden on the City's stormwater system. The intent and purpose of the credit is to maintain equity for property owners with onsite stormwater management because such property owners have invested in measures to reduce stormwater runoff from their property and therefore reducing the effort required by the City to manage their stormwater runoff.

(B) In order for a property owner to obtain a credit, the property owner must demonstrate a specified reduction of stormwater to the City's stormwater system from the property by providing onsite attenuation for a minimum storm event required by the St. Johns River Water Management District, pursuant to applicable law.

(C) Application and eligibility requirements to obtain a credit shall be determined by written administrative policy approved by the City Manager, provided such policy shall be consistent and not in conflict with this Resolution, and supported by a written technical memorandum prepared by the City's stormwater assessment consultant evidencing a fair and equitable method of determining the applicable credit.

3.08 EFFECT OF FINAL RESOLUTION. The adoption of this Final Assessment Resolution shall be the final adjudication of the issues presented herein and in the Preliminary Assessment Resolution including, but not limited to, the determination of special benefit and fair apportionment to the Assessed Property; the method of apportionment and assessment; the preliminary rate of assessment; the levy and lien of the stormwater assessment; the method by which the assessments will be computed, the Assessment Roll, and the Maximum Assessment Rate unless proper steps are initiated in a court of competent jurisdiction to secure relief within 20 days from the date of City Council action on this Final Assessment Resolution. Nothing contained in this Section shall be construed as prohibiting the City from presenting any legal arguments that actions filed against the validity or effectiveness of the City's stormwater assessment have been waived, estopped, forfeited or bared by the actions or inactions of any plaintiff, previous legal actions or the passage of time.

3.09 DELIVERY TO TAX COLLECTOR. The Assessment Roll, as approved by this Final Assessment Resolution, shall be delivered to the Tax Collector by the City Manager or his designee, as required by the Uniform Assessment Collection Act.

ARTICLE IV

GENERAL PROVISIONS

SECTION 4.01. CONFLICTS. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 4.02. SEVERABILITY. If any provision of this Resolution or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of this Resolution that can be given effect without the invalid provision or application, and to this end the provisions of this Resolution are declared to be severable.

SECTION 4.03. EFFECTIVE DATE. This Resolution shall take effect immediately upon its passage and adoption.

[Adoption and Signature Page Follows]

PASSED, ADOPTED AND APPROVED this 22nd day of August, 2023.

CITY COUNCIL OF
COCOA, FLORIDA

By: _____
Michael C. Blake, Mayor

Attest:

By: _____
Carie Shealy, MMC, City Clerk

Appendix A

PROOF OF PUBLICATION

Appendix B

AFFIDAVIT OF MAILING

CERTIFICATE
TO
NON-AD VALOREM ASSESSMENT ROLL

I HEREBY CERTIFY that I am the Mayor of the City of Cocoa or authorized agent of the City of Cocoa, Florida (the "City"); as such I have satisfied myself that all property included or includable on the non-ad valorem assessment roll for stormwater services (the "Non-Ad Valorem Assessment Roll") for the City is properly assessed so far as I have been able to ascertain; and that all required extensions on the above-described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I FURTHER CERTIFY that, in accordance with the Uniform Assessment Collection Act, this certificate and the herein described Non-Ad Valorem Assessment Roll will be delivered to the Brevard County Tax Collector by September 15, 2023.

IN WITNESS WHEREOF, I have subscribed this certificate and directed the same to be delivered to the Brevard County Tax Collector and made part of the above described Non-Ad Valorem Assessment Roll this 22rd day of August, 2023.

CITY OF COCOA, FLORIDA

_____

Michael C. Blake
Mayor

Legislation Details (With Text)

File #:	23-505	**Version:** 1	**Name:**		
Type:	Contract		**Status:**	Agenda Ready	
File created:	8/14/2023		**In control:**	City Council	
On agenda:	8/22/2023		**Final action:**		
Title:	Approve the Purchase of eight (8) Police Patrol Vehicles from Step One Automotive Group of Crestview, FL. Utilizing State of Florida Motor Vehicle Contract #25100000-23-STC; Approve a Resolution Amending the FY2023 Budget, BAF#23-107-T for the purchase of vehicles and the associated police equipment, through the use of the SLFRF (ARPA) Grant Funding; and Authorize the City Manager to issue a purchase order for the purchase of the vehicles and equipment. (Interim Public Works Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	Ford Crestview W9.pdf windowsticker QUOTE SAMPLE.pdf Step One Automotive dba CDJR Ft Walton Beach.pdf K8A QUOTE REVISED 81523 PT 2 PDF.pdf Quote_8698_from_Firehouse_Graphics__Signs_LLC.pdf SQ-497692.pdf 25100000-23-STC_ Authorization Memo.pdf Exhibit B - Group 1 - Law Enforcement Vehicles.pdf Step One Automotive dba Ford Crestview.pdf Budget Resolution FY 2023-092 ADA Compliant.pdf BAF 23-107-T-FN-Police Vehicles (8) SLFRF (8-22-23) Agenda 23-505.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: August 14, 2023
Agenda Date: August 22, 2023
Prepared By: Tony Jones, Fleet Manager
Through: Abigail Morgan P.E., Interim Public Works Director / City Engineer
Requested Action:
Approve the Purchase of eight (8) Police Patrol Vehicles from Step One Automotive Group of Crestview, FL. Utilizing State of Florida Motor Vehicle Contract #25100000-23-STC; Approve a Resolution Amending the FY2023 Budget, BAF#23-107-T for the purchase of vehicles and the associated police equipment, through the use of the SLFRF (ARPA) Grant Funding; and Authorize the City Manager to issue a purchase order for the purchase of the vehicles and equipment.

BACKGROUND:

The City of Cocoa Capital Vehicle Improvement Program implements a systematic replacement of vehicles and equipment to minimize maintenance cost, equipment down time, vehicle equipment obsolescence, newer technology and more efficient vehicles.

The contract dealer Step One Auto Group has several 2023 Ford Explore Police Pursuit Utility SUVs that match the City Cocoa Police Department Specifications available for immediate delivery. Purchasing these vehicles now would allow Cocoa Police Department to get these needed vehicles a full 18 - 24 months earlier. The other police equipment that goes in the vehicles will be purchased at a later date through an equipment contract.

2023 Ford Explorer PPV Utility =$41,001 each

- Police Equipment Lights, Siren, Prisoner Transport System & other associated equipment = $15,000 per vehicle
- Cocoa Police Department Decaling Package = $1,000
- $57,001 per vehicle

Purchase of these vehicles was planned in the FY24 budget; however, staff was able to locate vehicles at an in-state dealer that are ready for pickup. As a result, the vehicles have been removed from the FY24 budget and staff is requesting use of the “Parks Overruns” SLFRF budget to facilitate the swift purchase of the police vehicles. Use of the SLFRF grant funding must follow all federal terms and conditions of the 2CFR Part 200. Procurement for the parks projects does not follow these terms and conditions due to obtaining quotes using a guaranteed maximum price methodology. The purchase of these vehicles uses a state contract & therefore follows the SLFRF terms and conditions, making this a better qualified use of the funding.

STRATEGIC PLAN CONNECTION:

NA

BUDGETARY IMPACT:

Budgeted	No
If not budgeted, is amendment/transfer attached?	Yes

BAF#23-107-T: The Coronavirus State and Local Fiscal Recovery Funds
Transferring from Park Overruns to (8) Police Vehicles

Amount Requested	($456,008)
Account Number	130-3580-572.63-00 AR22PO
Account Name	Parks and Recreation Infrastructure

Amount Requested	$456,008
Account Number	130-2100-521.64-00 AR23PV
Account Name	Machinery and Equipment

PREVIOUS ACTION:

None

RECOMMENDED MOTION:

Approve the Purchase of eight (8) Police Patrol Vehicles from Step One Automotive Group of Crestview, FL. Utilizing State of Florida Motor Vehicle Contract #25100000-23-STC; Approve a Resolution Amending the FY2023 Budget, BAF#23-107-T for the purchase of vehicles and the associated police equipment, through the use of the SLFRF (ARPA) Grant Funding; and Authorize the City Manager to issue a purchase order for the purchase of the vehicles and equipment..

powered by Legistar™

Form **W-9**
(Rev. October 2018)
Department of the Treasury
Internal Revenue Service

Request for Taxpayer Identification Number and Certification

▶ Go to *www.irs.gov/FormW9* for instructions and the latest information.

Give Form to the requester. Do not send to the IRS.

Print or type. See Specific Instructions on page 3.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.

STEP ONE AUTOMOTIVE FD CW LLC

2 Business name/disregarded entity name, if different from above

FORD CRESTVIEW

3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only one of the following seven boxes.

☐ Individual/sole proprietor or single-member LLC ☐ C Corporation ☐ S Corporation ☐ Partnership ☐ Trust/estate

☑ Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ▶ P

Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is not disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner.

☐ Other (see instructions) ▶

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):

Exempt payee code (if any) _____

Exemption from FATCA reporting code (if any) _____

(Applies to accounts maintained outside the U.S.)

5 Address (number, street, and apt. or suite no.) See instructions.

4060 S FERDON BLVD

Requester's name and address (optional)

6 City, state, and ZIP code

CRESTVIEW, FL 32539

7 List account number(s) here (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number

			-			-				

or

Employer identification number

8	3	-	3	0	9	5	3	0	6

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here Signature of U.S. person ▶ Rebecca C Kauffman Date ▶ 12/15/2021

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to *www.irs.gov/FormW9*.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)
- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, *later.*

ford.com

VEHICLE DESCRIPTION

POLICE INTERCEPTOR

PG B12860

2023 UTILITY AWD
119" WHEELBASE
3.3L TI-VCT V6 FFV ENGINE
10-SPEED AUTO TRANSMISSION

EXTERIOR
AGATE BLACK METALLIC
INTERIOR
EBONY CLOTH FRT/VINYL REAR

STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE

EXTERIOR
- 18" H.D.STEEL WHEELS
- 255/60R18 A/S BSW POLICE TIRES
- CLASS III HITCH RECEIVER
- DUAL EXHAUST SYSTEM
- DUAL POWER MIRRORS
- FULL SIZE 18" SPARE W/TPMS
- HEADLAMPS - AUTO, LED LOW/HIGH INCLUDES FRONT HOUSING (W/ LED WIG-WAG)
- KEY LOCKS (DR/PASS/LFTGT)
- PRIVACY GLASS 2ND/3RD ROW

INTERIOR
- 35/30/35 SPLIT VINYL REAR
- A/C W/AUTOMATIC CLIMATE CONTROL, DUAL ZONE
- BLACK VINYL FLOOR COVERING
- CERTIFIED SPEEDOMETER
- CLOTH BUCKET FRONT SEATS
- CONSOLE MOUNTING PLATE
- ENGINE HOUR / IDLE METER
- HTD SANITIZATION SOLUTION
- PWR DR SEAT/6-WAY/M LUMBAR
- RED/WHITE TASK LIGHTING
- SEATBACK INTRUSION PLATES
- TILT/TELESCOPING STEERING WHL W/ 4 CONFIGURABLE LATCHING SWITCHES
- UNIVERSAL TOP TRAY

FUNCTIONAL
- AM/FM/MP3/BLUETOOTH & USB
- COLUMN MOUNTED SHIFTER
- ENGINE OIL COOLER
- FORD TELEMATICS™
- FULL-TIME ALL WHEEL DRIVE SYSTEM
- HEAVY DUTY SUSPENSION
- HEAVY-DUTY 80-AMP BATTERY
- INTERIOR TRUNK/LIFTGATE RELEASE
- POLICE BRAKES: 4 WHL DISC W/ ABS & TRACTION CONTROL
- POWER STEERING W/EPAS
- REAR VIEW CAMERA
- TRANSMISSION OIL COOLER
- TRANSMISSION-10-SPEED AUTO

SAFETY/SECURITY
- 75 MPH REAR-CRASH TESTED
- ADVANCETRAC™ WITH RSC®
- AIRBAGS - FRONT AND SIDE
- AIRBAGS - SAFETY CANOPY
- SOS POST CRASH ALERT SYS
- TIRE PRESSURE MONITOR SYS

WARRANTY
- 3 YR/36K MILE BUMPER-TO-BUMPER WARRANTY
- 5 YR/100K MILE POWERTRAIN CARE EXTENDED SERVICE PLAN (ZERO DEDUCTIBLE)

INCLUDED ON THIS VEHICLE	(MSRP)
EQUIPMENT GROUP 500A	
OPTIONAL EQUIPMENT/OTHER	
1031-173P05/25/22FL	
.AM/FM STEREO	
3.3L TI-VCT V6 FFV ENGINE	- 2,830.00
10-SPEED AUTO TRANSMISSION	NO CHARGE
HID PLUNG W/R HNDL INOPERABLE	160.00
AUX CLIMATE CONTROL	610.00
CARGO DOME LAMP -RED/WHITE	50.00
50 STATE EMISSIONS	NO CHARGE
COURTESY LAMP DISABLE	25.00
DRIVER SIDE LED SPOT LAMP	395.00
KEYLESS ENTRY - 4 FOBS	340.00
4G LTE WI-FI HOTSPOT CREDIT	- 20.00
ANTI THEFT PERIMETER ALARM	120.00
PERIMETER ALERT	675.00
REAR DR HNDL AND LOCKS INOPR	NO CHARGE
REVERSE SENSING SYSTEM	275.00
REAR VIEW MIRROR W/REAR CAMERA	NO CHARGE
FLEX-FUEL CAPABILITY	

PRICE INFORMATION	(MSRP)
BASE PRICE	$47,165.00
TOTAL OPTIONS/OTHER	- 200.00
TOTAL VEHICLE & OPTIONS/OTHER	46,965.00
DESTINATION & DELIVERY	1,495.00

RAMP ONE: CH02

RAMP TWO:

CONVOY

ITEM #: 24-G334 O/T 5B

TOTAL MSRP $48,460.00

Ford Credit Whether you decide to lease or finance your vehicle, you'll find the choices that are right for you. See your dealer for details or visit www.ford.com/finance.

This label is affixed pursuant to the Federal Automobile Information Disclosure Act. Gasoline, License, and Title Fees, State and Local taxes are not included. Dealer installed options or accessories are not included unless listed above.

SPECIAL ORDER
PC281 N RB 2X 315 008556 03 28 23

EPA DOT Fuel Economy and Environment

E85 Flexible-Fuel Vehicle Gasoline-Ethanol (E85)

Fuel Economy

19 MPG

combined city/hwy

17 city | 23 highway | 5.3 gallons per 100 miles

Standard SUVs range from 14 to 102 MPG. The best vehicle rates 132 MPGe. Values are based on gasoline and do not reflect performance and ratings based on E85.

Driving Range
Gasoline: 414 miles
Ethanol (E85): 305 miles

You spend **$3,750** more in fuel costs over 5 years compared to the average new vehicle.

Annual fuel cost **$2,350**

Fuel Economy & Greenhouse Gas Rating (tailpipe only): 4 (1 – 10 Best)

Smog Rating (tailpipe only): 6 (1 – 10 Best)

This vehicle emits 463 grams CO_2 per mile. The best emits 0 grams per mile (tailpipe only). Producing and distributing fuel also create emissions; learn more at fueleconomy.gov.

Actual results will vary for many reasons, including driving conditions and how you drive and maintain your vehicle. The average new vehicle gets 28 MPG and costs $8,000 to fuel over 5 years. Cost estimates are based on 15,000 miles per year at $2.95 per gallon. This is a dual fueled automobile. MPGe is miles per gasoline gallon equivalent. Vehicle emissions are a significant cause of climate change and smog.

fueleconomy.gov
Calculate personalized estimates and compare vehicles

Smartphone QR Code™

GOVERNMENT 5-STAR SAFETY RATINGS

Overall Vehicle Score: Not Rated
Based on the combined ratings of frontal, side and rollover.
Should ONLY be compared to other vehicles of similar size and weight.

Frontal Crash	Driver	Not Rated
	Passenger	Not Rated

Based on the risk of injury in a frontal impact.
Should ONLY be compared to other vehicles of similar size and weight.

Side Crash	Front seat	★★★★★
	Rear seat	★★★★★

Based on the risk of injury in a side impact.

Rollover ★★★★

Based on the risk of rollover in a single-vehicle crash.

Star ratings range from 1 to 5 stars (★★★★★), with 5 being the highest.
Source: National Highway Traffic Safety Administration (NHTSA).
www.safercar.gov or 1-888-327-4236

1FM5K8AB0PGB12860

The modem is active and sending vehicle data (e.g., diagnostics) to Ford. See in-vehicle settings for connectivity options.

FordPass® Connect (optional on select vehicles), the FordPass App and complimentary Connected Service are required for remote features (see FordPass Terms for details), Connected service and features depend on compatible network availability, Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features. Connected service excludes Wi-Fi hotspot. See your local Ford website for our privacy policy.

FORD PROTECT® Continued Service Plan

Insist on Ford Protect! The only extended service plan fully backed by Ford and honored at every Ford dealership in the U.S., Canada and Mexico. See your Ford dealer or visit www.FordOwner.com.

WARNING: Operating, servicing and maintaining a passenger vehicle, pickup truck, van, or off-road vehicle can expose you to chemicals including engine exhaust, carbon monoxide, phthalates, and lead, which are known to the State of California to cause cancer and birth defects or other reproductive harm. To minimize exposure, avoid breathing exhaust, do not idle the engine except as necessary, service your vehicle in a well-ventilated area and wear gloves or wash your hands frequently when servicing your vehicle. For more information go to www.P65Warnings.ca.gov/passenger-vehicle.

SCAN OR TEXT 1FPGB12860 TO 48028

Msg & Data rates may apply. Text HELP for help

www.ford.com/help/privacy-terms/

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

Department of MANAGEMENT SERVICES
We serve those who serve Florida

State Term Contract
No. 25100000-23-STC
For
Motor Vehicles

This Contract is between the State of Florida, Department of Management Services (Department), an agency of the State of Florida, and **Step One Automotive dba CDJR Ft Walton Beach** (Contractor), collectively referred to herein as the "Parties."

Accordingly, for the good and mutual consideration hereby acknowledged, the Parties agree as follows:

I. Initial Contract Term.

The Initial Contract Term shall be for two years. The Initial Contract Term shall begin on May 17, 2023. The Contract shall expire on May 16, 2025, unless terminated earlier in accordance with the Special Contract Conditions and Additional Special Contract Conditions.

II. Renewal Term.

Upon mutual written agreement, the Parties may renew this Contract for one year, in whole or in part, pursuant to the incorporated Special Contract Conditions.

III. Contract.

As used in this document, "Contract" (whether or not capitalized) shall, unless the context requires otherwise, include this document and all incorporated Exhibits, which set forth the entire understanding of the Parties and supersedes all prior agreements. All modifications to this Contract must be in writing and signed by all Parties.

All Exhibits listed below are incorporated in their entirety into, and form part of, this Contract. The Contract document and Exhibits shall have priority in the following order:

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

a) This Contract document
b) Exhibit A, Scope of Work
c) Exhibit B, Cost Sheet (Group 1 – 7)
d) Exhibit C, STC Additional Special Contract Conditions
e) Exhibit D, Special Contract Conditions
f) Exhibit E, Price Quote Form (PQF)
g) Exhibit F, Acknowledgement of Order Form

IV. Contract Management.

Department's Contract Manager:
Christopher McMullen
Division of State Purchasing
Florida Department of Management Services
4050 Esplanade Way, Suite 360
Tallahassee, Florida 32399-0950
Telephone: (850) 922-9867
Email: Christopher.McMullen@dms.fl.gov

Contractor's Contract Manager:
Todd Carter
Step One Automotive dba CDJR Ft Walton Beach
696 Beal Parkway
Fort Walton Beach, FL 32547
Telephone: (602) 430-7329
Email: TCarter@StepOneAuto.com

This Contract is executed by the undersigned officials as duly authorized. This Contract is not valid and binding on all Parties until signed and dated by both Parties.

Step One Automotive
dba CDJR Ft Walton Beach

DocuSigned by:
ERIC JORE
0A03D315BF3048A...

Eric Jore

5/16/2023 | 11:33 AM EDT

Date:

STATE OF FLORIDA,
DEPARTMENT OF
MANAGEMENT SERVICES

DocuSigned by:
Pedro Allende
3E91A9D309EB47C...

Secretary, Pedro Allende

5/17/2023 | 1:36 PM EDT

Date:

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

Exhibit A
Scope of Work

1. Purpose

To provide Customers with new and unused Motor Vehicles on a statewide basis, pursuant to the terms set forth in this Scope of Work. Contractors shall provide Motor Vehicles and applicable Options in accordance with the scope contained herein. All State Agencies shall comply with section 287.151, Florida Statutes, when purchasing under this Contract. The Motor Vehicles offered under the Contract shall be classified under the following Groups and Sub-Groups, which are listed and described as follows:

- Group 1: Law Enforcement Vehicles
  - Sub-Group A: Police Pursuit Vehicles
  - Sub-Group B: Special Service Vehicles
  - Sub-Group C: Transport Vans
  - Sub-Group D: Non-Specialized Vehicles for Law Enforcement Use Only
  - Sub-Group E: Motorcycles
- Group 2: Sedans and Hatchbacks
  - Sub-Group A: Sedans
  - Sub-Group B: Hatchbacks
- Group 3: Minivans and Vans
  - Sub-Group A: Minivans
  - Sub-Group B: Vans
  - Sub-Group C: Cutaways/Chassis Cabs
- Group 4: Sport Utility Vehicles
  - Sub-Group A: Crossover Sport Utility Vehicles
  - Sub-Group B: Traditional Sport Utility Vehicles
- Group 5: Light Duty Trucks
  - Sub-Group A: Compact and Mid-Size Pickup Trucks
  - Sub-Group B: Full-Size Pickup Trucks
- Group 6: Medium Duty Trucks
  - Sub-Group A: Pickup Trucks
  - Sub-Group B: Chassis Cabs
- Group 7: Low Speed Vehicles

2. Definitions

Definitions contained in section 287.012, Florida Statutes (F.S.); Rule 60A-1.001, Florida Administrative Code (F.A.C.); Attachment D, Special Contract Conditions; and the PUR 1001, General Instructions to Respondents (10/06), are incorporated by reference. In the event of a conflict, the definitions listed in this section supersede the incorporated definitions for the purposes of this Scope of Work. All definitions apply in both their singular and plural sense.

Brand – A particular name under which a Motor Vehicle or Option is sold by a Manufacturer. Examples include, but are not limited to: Ford, GMC, Chevrolet, Nissan, Toyota, etc.

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

Business Day – Monday through Friday, inclusive, except for those holidays specified in section 110.117, Florida Statutes, from 8:00 a.m. to 5:00 p.m. at the Customer's location.

Commodity – As defined in section 287.012, Florida Statutes.

Commodity Code – The State's numeric code for classifying Commodities and contractual services which meet specific requirements, specifications, terms, and conditions herein. Florida has adopted the United Nations Standard Products and Services Code (UNSPSC) for classifying Commodities and services.

Confidential Information – Information that is trade secret or otherwise confidential or exempt from disclosure under Florida or federal law.

Contract – The written agreement between the Department and the Contractor resulting from ITB No. 23-25100000-ITB.

Contract Manager – The representative designated by the Department who will oversee all aspects of the Contract, monitor performance expectations, and serve as the primary point of contact for the Contractor.

Contractor – A Vendor that enters into a Contract with the Department as a result of receiving an award from ITB No. 23-25100000-ITB. A Contractor can be a Manufacturer or Dealer.

Cost – The actual price the Contractor paid for the Model and applicable Options from the Manufacturer including any delivery fees. Any price changes that occur during the manufacturing, ordering, or delivery process must be approved by the Customer.

Cost Plus Percentage – The percentage the Contractor is allowed to charge above the Cost of the Model and applicable Options.

Customer – A State agency or Eligible User.

Dealer – A Manufacturer's certified dealer who has been authorized by the Manufacturer to market, sell, provide, and service the Models or Options from the Manufacturer. Dealers may be Contractor-owned and -controlled, (in whole or in part) or independently owned and controlled.

Department – The Department of Management Services, a State agency.

Eligible User – As defined in Rule 60A-1.001, Florida Administrative Code.

Free on Board (FOB) Destination – A shipping method as defined in section 672.319(1)(b), Florida Statutes.

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

Group – A series of Models with applicable Commodity Codes, which are described in this Scope of Work and Attachment C, Cost Sheet (Group 1 – 7). A Group may or may not include Sub-Groups.

Manufacturer – The original producer of a Motor Vehicle or Option, which may be sold under a Brand name. Examples include, but are not limited to: Ford Motor Company, General Motors (GM), Nissan Motor Corporation, Toyota Motor Corporation, etc.

Manufacturer's Last Order Date – The final date the Manufacturer stops accepting orders for a Model, either for a specific production year or overall (i.e., the discontinuation of a Model).

Manufacturer's Suggested Retail Price (MSRP) – The Manufacturer's recommended retail selling price, list price, published price, or other usual and customary price that would be paid by the purchaser for specific Commodities or services without the benefit of the Contract.

Model – A particular name used to identify a collection of Motor Vehicles that are sold under the same Brand name and are similar in style and appearance. Examples include, but are not limited to, Ford F-150, GMC Sierra, Chevrolet Suburban, Nissan Titan, Toyota Corolla, etc.

Motor Vehicle – A specific vehicle that meets the definition of "Motor vehicle" contained in section 320.01(1), Florida Statutes, or a specific vehicle that meets the definition of "Low-speed vehicle" as contained in section 320.01(41), Florida Statutes. The term includes all Options that are attached to or provided with the vehicle when it is manufactured. The Cost Plus Percentage shown in Attachment C, Cost Sheet (Group 1 – 7), shall apply to the Cost for the Motor Vehicle, regardless of whether any Options were specifically requested by the Customer or are considered "standard" or "optional" for the trim level ordered by the Customer.

Options – Options which meet the requirements, terms, and conditions herein, and may be installed to, uninstalled from, or provided with or separately from the Motor Vehicle by the Manufacturer or Dealer, as specified, ordered, legal, customary, reasonable, and prudent in the industry. Options include the following types:

- Non-Original Equipment Manufacturer (OEM) Option – A new and unused Option intended for the Motor Vehicle that is produced by a party other than the OEM. May also be referred to as an aftermarket Option.

- OEM Option - A new and unused Option intended for the Motor Vehicle that is produced by the OEM.

State – The State of Florida.

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

Sub-Group – A specific series of Models within a Group, which are described in this Scope of Work and Attachment C, Cost Sheet (Group 1 – 7). A Group may or may not include Sub-Groups.

3. Minimum Specifications and Standards

The Contractor shall ensure all Motor Vehicles and Options offered under this Contract comply with the following:

a. Designed, constructed, equipped, assembled, and installed to be fully suitable for their intended use, purpose, and service pursuant to this Scope of Work;

b. New and unused (except as specified in the Transportation and Delivery section of this Scope of Work), for the Manufacturer's latest Model year available,of current or recent production, and of the latest available design and construction;

c. Include all features, equipment, and components installed by Manufacturer or Dealer according to the Manufacturer's current procedures and requirements for the applicable Manufacturer's Motor Vehicles;

d. Free of damage, defect, and rust which may affect appearance,operability, functionality, or serviceability;

e. Motor Vehicles and Options ordered by the Customer are fully compatible with each other;

f. Comply with current legal, customary, reasonable, and professional standards of the Motor Vehicle and transportation equipment manufacturing industry;

g. Comply with current mandatory and applicable federal and State of Florida Motor Vehicles standards and requirements including, but not limited to, all legal, safety, and environmental standards and requirements; and

4. Advertising and Marketing

No Dealer's advertising and identification (name, logos, etc.) is permitted on any Commodity offered under this Contract. The Manufacturer's advertising and identification (name, Model, logos, etc.) is permitted on any Commodity provided under this Contract if such advertising and identification is a Manufacturer's practice. The Contractor shall be responsible for removing, without damage, all impermissible or unacceptable advertising and identification. The Department and Customers reserve the right to, in their sole discretion, determine what advertising and identification is considered unacceptable under this Contract.

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

5. Luxury, Performance, or Sport Motor Vehicles or Options

No luxury, performance, or sport Motor Vehicles or Options shall be permitted under this Contract. The Bureau of Fleet Management and the Contract Manager shall determine what is considered luxury, performance, or sport. All Options and equipment must be approved by the Bureau of Fleet Management in accordance with 60B-1 F.A.C.

6. Installation

When installation is required, the Contractor shall be responsible for ensuring the installation of the Options in the required locations at no additional charge, as specified in the Charges and Fees section. Options shall be assembled and installed by the Manufacturer, Dealer, or at the port. All materials used in the installation shall be new and unused and shall be free of defects that would diminish the appearance or render it structurally or operationally unsound. Installation includes the furnishing of any materials required to install or replace the parts in the proper location. The Contractor shall protect the installation site from damage and shall repair any damages caused during installation. If any alteration, dismantling, excavation, etc., is required to achieve installation, the Contractor shall promptly restore the structure or site to its original condition. The Contractor shall perform installation work so as to cause the least inconvenience and interference with Customers and with proper consideration of others on the installation site. Upon completion of the installation, the location and surrounding area of work shall be left clean and in a neat andunobstructed condition, with everything in satisfactory repair and order.

6.1 Body Transfer and 3rd Party Body Installations

In the event the Customer chooses to purchase or supply a cab and chassis, or cutaway van separately, the Contractor must comply with section 319.21, Florida Statutes, perform Manufacturer required pre-delivery inspection, and ensure all proper tag and title documents are present during the inspection and delivery pursuant to Florida license requirements. The Contractor shall inform the Customer, upon receipt of the order, of any additional charges for installation of aftermarket Options only. The Department reserves the right to reject an installation charge if, within the Department's sole discretion, the proposed installation charge does not align with market prices. The Manufacturer must certify that it conforms to all Federal Motor Vehicle Safety Standards (FMVSS). The facilitation of a body transfer or 3rd party body installations must be included in the Motor Vehicle's price; however, an additional cost may occur for installation by the Contractor or body upfitter. The installation cost may vary due to the body configuration; however, the installation price shall be included on the Price Quote Form (PQF) from the Contractor.

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

7. Warranty Repairs and Adjustments

All warranty repairs and adjustments are covered throughout the Contract term at no additional cost to Customer(s) or the Department. The Manufacturer shall be responsible for warranty and recall services performed, regardless of whether the Contractor actually performed the service. Nothing in this section requires or allows the Contractor to require the Customer to return the Motor Vehicle to the Contractor for warranty repairs and adjustments. The Customer shall be able to return the Motor Vehicle to any location authorized by the Manufacturer to perform warranty repairs and adjustments at no additional cost to the Customer.

7.1 Extended Warranty

This Contract does not include “extended warranty” service agreements. However, the Contractor may offer Customers “extended warranty” service agreements for the maintenance and repair of Commodities after the initial warranty expires, but not as a term of this Contract. The Contractor will list this additional service as a separate item on the invoice.

8. Federal and State Standards

All requirements herein are in full and complete compliance with all federal and State of Florida laws, standards, and regulations applicable to the type and class of Commodities and contractual services being provided. This includes but is not limited to: Federal Motor Vehicle Safety Standards (“FMVSS”), Occupational Safety and Health Administration (“OSHA”), Environmental Protection Agency (“EPA”) Standards, and State of Florida laws, requirements, and regulations that apply to the type and class of Commodities and contractual services being provided. It is the intent of the Department that the Contractor(s) comply with all applicable federal and State of Florida regulations regarding the Commodities and contractual services’ safety and environmental requirements, including any legislation or regulations which become effective during the term of the Contract and shall become a part of the Contract. The Contractor(s) shall meet or exceed any such requirements of the laws and regulations applicable to the type and class of Commodities and contractual services provided. If a conflict exists, the Contractor, regardless of whether it is the Manufacturer or Dealer, shall contact the Department’s Contract Manager in writing no later than 24 hours after identification of the conflict.

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

9. Warranty

The Manufacturer's warranty shall cover all Commodities and contractual services offered under the Contract. The Manufacturer's warranty is required to provide coverage against defective material, workmanship, and failure to perform. The Manufacturer's warranty coverage shall be identical to or exceed those normally provided for the Commodities and contractual services specified herein that are sold to any Federal, state, or local governments. The Manufacturer's warranty shall be in effect for a minimum term of one year from the Customer's acceptance, as specified in the "Inspection and Acceptance" section. Should the Manufacturer's warranty conflict with any requirements, terms, or conditions of the Contract, the Contract requirements, terms, and conditions shall prevail. Customers shall contact the Dealer or Manufacturer regarding the Manufacturer warranty terms and conditions.

10. Recalls

In the event there is a recall of any of the Motor Vehicle or Options, the Contractor shall provide reasonable assistance to the Department in developing a recall strategy and shall cooperate with the Department and the Customers in monitoring the recall operation and in preparing such reports as may be required. Each Contractor shall immediately notify and provide copies to the Department of any communications, whether relating to recalls or otherwise, with any Customer. The Contractor shall ensure that defective Motor Vehicle and Options are rectified, replaced, and destroyed in compliance with all applicable laws, rules or regulations and the Department's reasonable instructions. All Contractor efforts related to recalls shall be at Contractor's own expense.

11. Manufacturer's Last Order Date and Production Schedule Changes

The Contractor shall provide notification of a Manufacturer's Last Order Date by email to the Department's Contract Manager no later than 30 calendar days prior to the effective date of the Manufacturer's Last Order Date. When available, the Contractor shall immediately provide copies of the Manufacturer's notice of the Manufacturer's Last Order Date to the Department's Contract Manager.

The Contractor shall notify the Customer and the Department's Contract Manager in writing of any production schedule changes associated with the Customer's order within one Business Day of receiving the order.

12. Model Additions, Replacements, and Deletions

A new Model may be added to Attachment C, Cost Sheet (Group 1 – 7) at the request of the Contractor if all of the following conditions are met:

- The Model did not exist at the time of the original procurement;
- The Model is produced under a Brand for which the Contractor was awarded;
- The Model meets or exceeds the Contract requirements, specifications, terms and conditions;
- The Model falls under a Sub-Group (or Group, for Groups that do not include Sub-Groups) for which the Contractor was awarded; and

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

- The Motor Vehicle, OEM Options, and Non-OEM Options Cost Plus Percentage offered by the Contractor is less than or equal to the highest Motor Vehicle, OEM Options, and Non-OEM Options Cost Plus Percentage offered for all Models in the same Sub-Group (or Group, for Groups that do not include Sub-Groups) for which the Contractor was awarded.

An existing Model may be replaced by a newer Model in Attachment C, Cost Sheet (Group 1 – 7) at the request of the Contractor if all of the following conditions are met:

- The new Model did not exist at the time of the original procurement;
- The new Model is produced under the same Brand as the existing Model;
- The Model meets or exceeds the Contract requirements, specifications, terms and conditions;
- The Manufacturer's intent is to replace the existing Model with the new Model; and
- The Motor Vehicle, OEM Options, and Non-OEM Options Cost Plus Percentage offered by the Contractor for the new Model is less than or equal to the Motor Vehicle, OEM Options, and Non-OEM Options Cost Plus Percentage for the existing Model being replaced.

An existing Model may be deleted from Attachment C, Cost Sheet (Group 1 – 7) at the request of the Contractor if the Manufacturer discontinues production of the Model.

The Department reserves the right to delete Models, from this Contract by removing them from Attachment C, Cost Sheet (Group 1 – 7). Models may be removed at the sole discretion of the Department.

The Department reserves the exclusive right to approve or deny any addition, deletion, replacement, or other request under this section and to establish its effective date. Requests will be reviewed separately and accepted or rejected on an individual basis.

13. Price Quote Form (PQF)

Customers shall request a PQF from all Contractors awarded for a specific Model. If the Model is available from the Contractor, the Contractor shall provide Customers a completed PQF for Motor Vehicles and Options purchased under this Contract and all charges, including labor and installation, shall be itemized separately. The maximum pricing permitted shall not exceed the sum of the Cost and applied Cost Plus Percentage for the awarded Model and Options. The Customer and Contractor may negotiate a lower price.

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

Upon Customer request, the completed PQF shall be provided by the Contractor and returned to the Customer within two Business Days. The Contractor will provide the price available at the time of the PQF using the latest information available from the manufacturer at the time and considering Options or other additions to meet the Model and Options requested. The Contractor is responsible for communicating any potential price changes during the manufacturing process, and then give the Customer the option to accept the changes or cancel the purchase order. The Contractor shall be responsible for removing all non-eligible and unacceptable charges and fees under the Contract from the PQF.

At the time of quote, the PQF must be accompanied by documentation showing Cost and the added Cost Plus Percentage for the Customer. Upon delivery, the Contractor must provide documentation showing Cost and the added Cost Plus Percentage for the Customer. At a minimum, the Contractor shall provide documentation reflecting the actual price the Contractor paid for the Model and applicable Options from the Manufacturer including any delivery fees. Any price changes that occur during the manufacturing, ordering, or delivery process must be approved by the Customer.

14. Department Approval (State Agency Only)
After receiving a completed PQF, the Customer will develop a justification to support price reasonableness and complete the MP6301, Request for Acquisition of Motor Vehicle(s) and Mobile Equipment Form, which is available at:

https://www.dms.myflorida.com/business_operations/fleet_management_and_federal_property_assistance/fleet_management/purchase_of_mobile_equipment

15. Acknowledgment of Order Form
The Contractor shall email Customers with a completed Attachment I, Acknowledgment of Order Form, within five Business Days of receiving the Customer's order. The Contractor must use the Acknowledgment of Order Form and shall not make any alterations. Failure by the Contractor to provide the Customer the Acknowledgment of Order Form within five Business Days from the date the Contractor received the Customer's order will be considered acceptance of the order by default, which, if necessary, shall require the provision of the Motor Vehicle(s) and Options which meets the requirements, terms, and conditions herein and shall not be higher than the Cost Plus Percentage provided in Attachment C, Cost Sheet (Group 1 – 7). If the awarded Motor Vehicle(s) and Options are not available or cannot be delivered within the contractually required timeframe, the Contractor must provide a comparable Motor Vehicle(s) and Options of equal or better value which meets or exceeds the requirements, terms, and conditions herein. The Contractor's proposed substitution is subject to prior approval by the Customer and the Department.

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

16. Acceptance of Order

The Contractor shall deliver the awarded Motor Vehicle(s) and Options listed on the Customer's order in accordance with the prices, Cost Plus Percentages, requirements, terms, and conditions of the Contract and the Customer's order.

17. Transportation and Delivery

The final price to the Customer shall include all charges for packing, handling, freight, distribution, and delivery. Transportation and Delivery of Motor Vehicles and Options shall be Free on Board (FOB) Destination to any location statewide as follows:

1. Motor Vehicles and Options not in stock or unavailable from a Manufacturer at the time of order must be delivered within 180 calendar days, and only based on industry delays, not to exceed 365 calendar days, after receipt of order, unless otherwise agreed to by the Customer. For any delivery not made within the 180 calendar day timeframe, due to industry delays, the Department's Contract Manager must be notified immediately by the Contractor and given a copy of the Customer's order. The Contractor must provide the Department's Contract Manager any requested information and a timeframe for completion of the order.

2. Motor Vehicles and Options in stock must be delivered within 14 calendar days after receipt of the Customer's order unless an Option requires a post-Manufacturer or Dealer installation. These Options shall be delivered within 30 calendar days after receipt of the order.

Delivery of Motor Vehicles and Options is defined as the receipt by the Customer and delivered to the Customer's place of business or designated location, or if the Customer chooses, at the Contractor's place of business. The Contractor shall provide Customers a minimum of 24 hours' written notice prior to delivery. Deliveries will be received only between 8:00 a.m. and 3:00 p.m. on Business Days and on the Customer's local time unless previously arranged and approved by the Customer in writing.

Deliveries of Motor Vehicles and Options can be made by either private or common carrier transport; or where delivery may be accomplished by driving the self-propelled vehicle with less than 250 odometer miles at delivery, the self-propelled vehicle may, with the Customer's prior approval, be driven to the delivery location. The Contractor must make every effort to minimize the number of odometer miles at delivery. At the Customer's option, vehicles with more than 250 odometer miles at delivery may be rejected, or $0.50 per mile in excess of 250 odometer miles may be deducted from the invoice and payment owed to Contractor.

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

The Contractor must comply with the Manufacturer's break-in requirements and all applicable traffic and safety laws. All Motor Vehicles delivered by the Contractor to the Customer shall contain no less than ¼ tank of fuel as indicated by the fuel gauge at the time of delivery and receipt by the Customer.

The Contractor will perform a Manufacturer's Pre-Delivery Inspection (PDI) and is responsible for delivering Motor Vehicles and Options that are properly serviced, clean, and in first class operating condition. Pre-Delivery service, at a minimum, shall include the following:

1. Complete lubrication of operating chassis, engine, and mechanisms with Manufacturer's recommended grades of lubricants;
2. Check and fill all fluid levels to ensure proper fill;
3. Adjust engine(s), motor(s), and drive(s) to proper operating condition;
4. Inflate tires (including any spares) to proper pressures;
5. Check to ensure proper operation of all gauges, lights, and mechanical and hydraulic features;
6. Clean equipment, if necessary, and remove all unnecessary tags, stickers, papers, etc.; and
7. Ensure that the Motor Vehicle is completely assembled, unless otherwise noted by the Customer, and thoroughly tested and ready for operation upon Delivery.

All Motor Vehicles shall be delivered with the following, completed documents:

1. Manufacturer's PDI form;
2. A copy of the Customer's order;
3. Contractor's Attachment C, Cost Sheet (Group 1 – 7);
4. Manufacturer's invoice(s) for each delivered Commodity, including individual Motor Vehicle, and Options, in the shipment;
5. Proof of Manufacturer's MSRP (commonly known as the window sticker) if applicable,which shall not be adhered to the Vehicle and instead provided with the documents listed herein;
6. Manufacturer's certificate of origin, if applicable;
7. Manufacturer's operator manual
8. Manufacturer's warranty certifications;
9. Sales Tax Exemption Form, if applicable;
10. Temporary tag and 20-day extension tag, if applicable; and
11. DHSMV 82040, Application for Certificate of Title and vehicle registration, if applicable.

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

Deliveries that do not include all above applicable forms and publications, or that have forms that have been altered, or are not properly completed, may be refused. Repeated failures by the Contractor to include the above properly completed documentation or that have submitted altered forms to the Customer may be cause for default proceedings and Contract termination.

18. Inspection and Acceptance

Section 6.4, Inspection and Acceptance of Commodities, of Exhibit D, Special Contract Conditions, is supplemented by adding the following:

The Customer should inspect the Motor Vehicle and Options for any physical damage. The Contractor is obligated to correct any Customer identified errors or damage at no cost to the Customer.

Inspection and acceptance shall occur at the location of the Customer's place of business or designated location, or if the Customer chooses, at the Contractor's place of business. Title and risk of loss or damage to all Motor Vehicles and Options shall be the responsibility of the Contractor until inspection and acceptance by the Customer. If a Motor Vehicle or Option requires service or adjustments, as required by the Customer, the Contractor shall either correct the issue or be responsible for reimbursing the Manufacturer's local service Dealer or others selected by the Customer to remedy the defect. The Contractor shall initiate such required service or adjustments within two Business Days following notification by the Customer. The Commodity shall not be accepted until all service or adjustments are satisfactory, and the Commodity is re-delivered in acceptable condition. All costs of transportation and delivery incurred for initial delivery and any re-deliveries due to non-Customer error or damage are the responsibility of the Contractor.

The Customer shall notify the Department of any Contract deviation that it cannot resolve with the Contractor. The Department and Customer shall develop a corrective action plan related to the Contract deviation, which may include the Customer's permanent refusal to accept the Motor Vehicle or Option, in which case the Commodity shall remain the property of the Contractor, and the Customer and the State shall not be liable for payment for any portion thereof.

19. Commodities Title and Registration

The Contractor shall title and register Motor Vehicles delivered under the Contract for the Customer in accordance with Florida Law, including Chapters 319 and 320, F.S. The Contractor shall provide any necessary form(s) that must be signed by the Customer at the time of delivery, and the Contractor shall obtain any necessary signature(s) and complete the titling and registration process for the Customer within thetimeframe agreed to by the Customer and the Contractor.

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

In the event the Customer is permitted by law to obtain title and registration for the Motor Vehicle independent of the Contractor and chooses to obtain title and registration independent of the Contractor, the Customer shall notify the Contractor in writing of this decision no later than three Business Days following receipt of the Acknowledgment of Order Form. However, the Customer shall then be obligated to title and register the Motor Vehicle and the Contractor shall provide the Customer any documents necessary for the Customer to do so at the time of delivery.

The Contractor may obtain special plates such as “State”, “County”, or “City” from most county tax offices, but agency plates such as “DOT”, “DC”, “DNR”, etc. shall be obtained from the Department of Highway Safety and Motor Vehicles, Division of Motor Vehicles, in Tallahassee, Florida.

Customers may elect to transfer an existing license plate, or may choose to obtain a new license plate, for which additional fees may apply.

- The Contractor is not required to obtain new license plates for the Customer unless there is a notation, and a new license plate fee is included on the Customer’s order.
  The Customer’s order notation for a new license plate shall include the request for a new license plate, what type of license plate is required, and a Customer point of contact including the person’s name, title, and telephone number should there be any questions.

20. Charges and Fees
All pricing under this Contract shall include the following in the Cost Plus Percentage:

1. Administrative;
2. Environmental;
3. *Tax, Tag, and Title;
4. *License Plate Transfer;
5. Preparation;
6. Handling;
7. Freight;
8. Distribution;
9. Shipping;
10. Delivery to any point within the State of Florida;
11. Warranty;
12. Tire and Battery Fee;
13. Any other charges or fees necessary to deliver the Motor Vehicle or Options according to the requirements, specifications, terms, and conditions, exclusive of taxes; and
14. Installation (except as specified in the Body Transfer and 3rd Party Body Installations section of the SOW)

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

*Customers have the right to process their own Tax, Tag, and Title and License Plate Transfer. If this occurs, the Contractor shall credit the Customer for any applicable title fees.

Charges and fees in excess of those that existed on the date the Contract was entered into may be extended to Customers only if the amount of the increase is attributable to changes in market conditions. The amount of the charge or fee extended to Customers shall not exceed the difference between the amount of the charge or fee at the time of the request for Departmental approval and the amount of the charge or fee that existed at the inception of the Contract. Prior to extending any such charge or fee to Customers, the Contractor must request the Department's approval by submitting to the Contract Manager documentation and justification for extending the amount of the charge or fee to Customers; the Contractor must explain the changes in market conditions that resulted in the charge or fee, identify the entity that determines and will receive the charge or fee (e.g. Manufacturer), and provide the methodology used to determine the amount of the charge or fee extended to Customers.

The Department reserves the exclusive right to approve or deny the increase of any charge or fee request. Any charge or fee request will be reviewed separately and accepted or rejected on an individual basis. After obtaining written approval from the Department to extend a charge or fee to Customers, the approved amount of the charge or fee must be listed separately on the PQF; the Contractor shall provide documentation of the Department's approval with each PQF that includes the charge or fee.

21. Contract Reporting

The Contractor shall report information on orders received from Customers associated with this Contract. The Contractor shall submit reports in accordance with the following schedule:

Report	Period Covered	Due Date
MFMP Transaction Fee Report	Calendar month	15 calendar days after the end of each month
Quarterly Sales Report	State's Fiscal Quarter	30 calendar days after close of the period
Diversity Report (submitted to the Customer)	State Fiscal Year	30 Business Days after close of the period

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

22. MFMP Transaction Fee Report
The Contractor is required to submit monthly MFMP Transaction Fee Reports in the Department'selectronic format. Reports are due 15 calendar days after the end of the reporting period. For information on how to submit Transaction Fee Reports online, please reference the detailed fee reporting instructions and vendor training presentations available online at the Transaction Fee &Reporting section and Training for Vendors section on the MFMP website. Assistance with Transaction Fee Reporting is also available from the MFMP Customer Service Desk by email at:

VendorHelp@myfloridamarketplace.com or telephone 866-FLA-EPRO (866-352-3776) from 8:00 a.m. to 6:00 p.m. Eastern Time.

23. Quarterly Sales Reports
The Contractor shall submit a Quarterly Sales Report in the manner and format required by the Department within thirty (30) calendar days after the close of each quarter. The Quarterly Sales Report template can be found here:
https://www.dms.myflorida.com/business_operations/state_purchasing/vendor_resources/quarterly_sales_report_format.
Initiation and submission of the most recent version of the Quarterly Sales Report posted on the DMS website are the responsibility of the Contractor without prompting or notification by the Department. If no sales are recorded during the period, the Contractor shall confirm that there was no reportable activity in the manner required by the Department. Sales will be reviewed on a quarterly basis. If no sales are recorded in two consecutive quarters, the Contractor may be placed on probationary status, or the Department may terminate the Contract. Failure to provide the Quarterly Sales Report, or other reports requested by the Department, will result in the imposition of financial consequences and may result in the Contractor being found in default and the termination of the Contract.

Quarter 1 – (July-September) – due 30 calendar days after the close of the period.
Quarter 2 – (October-December) – due 30 calendar days after the close of the period.
Quarter 3 – (January-March) – due 30 calendar days after the close of the period.
Quarter 4 – (April-June) – due 30 calendar days after the close of the period.

24. Diversity Report
The Contractor shall report to each Customer, spend with certified and other minority business enterprises. These reports shall include the period covered, the name, minority code and Federal Employer Identification Number of each minority business utilized during the period, Commodities provided by the minority business enterprise, and the amount paid to each minority business on behalf of each purchasing agency ordering under the terms of this Contract.

25. Ad Hoc Reports
The Department may require additional Contract sales information such as copies of purchase orders or ad hoc sales reports. The Contractor shall submit these documents and reports in the form acceptable to the Department within the timeframe specified by the Department.

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

26. Business Review Meetings

Both the Department and Customer reserve the right to schedule business review meetings. The Department or Customer may specify the format or agenda for the meeting. At a minimum, the Business Review Meeting may include the following topics:

a. Contract compliance
b. Contract savings (in dollar amount and cost avoidance)
c. Spend reports by Customer
d. Recommendations for improved compliance and performance

27. Financial Consequences

Financial Consequences will be assessed for failure to timely perform or submit a report as required by the Contract and shall be paid via check or money order in US Dollars and made out to the Department of Management Services or the specific Customer, where applicable. Financial Consequences will be assessed daily or per occurrence for each individual failure until the performance or submittal is accomplished to the Department's or Customer's satisfaction, unless stated otherwise. Customer's reserve the right to revise or add additional financial consequences for each order. For the submissions of reports, financial consequences will apply to each target period beginning with the first full month or quarter of the Contract's performance and each month and quarter thereafter.

Deliverable	Performance Metric	Performance Due Date	Financial Consequence for Non-Performance
Contractor will timely submit completed Quarterly Sales Reports to the Department	All Quarterly Sales Reports will be submitted timely with the required information	Reports are due on or before the 30th calendar day after the close of each State fiscal quarter	$250 per Calendar Day late/not received
Contractor will timely submit completed MFMP Transaction Fee Reports to the Department	All MFMP Transaction Fee Reports will be submitted timely with the required information	Reports are due on or before the 15th calendar day after the close of each month	$250 per Calendar Day late/not received
Contractor will timely provide accurate Price Quote Forms to Customers	All Price Quote Forms will be timely provided to Customers with accurate information	PQFs are due within two Business Days following the Customer's request	$250 per occurrence of an inaccurate or untimely Price Quote Form

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

Contractor will deliver Motor Vehicles with no less than a ¼ tank of fuel upon delivery to Customers	Contractor shall adhere to delivery requirements pursuant to the Transportation and Delivery section in the SOW	Upon each Motor Vehicle delivery to Customers	$50 per occurrence of a Motor Vehicle delivery with less than a ¼ tank of fuel upon delivery to Customers
Ad hoc report(s)	Provide ad hoc reports as requested	Within the timeframe agreed to by the Department and the Contractor or Customer and Contractor	$250 per occurrence

No favorable action will be considered for any Contractor who has outstanding Contract Quarterly Sales Reports, MFMP Transaction Fee Reports, or any other documentation, to include fees / monies that are required under this Contract.

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

Department of MANAGEMENT SERVICES
We serve those who serve Florida

Exhibit C

ADDITIONAL SPECIAL CONTRACT CONDITIONS

A. Special Contract Conditions revisions: the corresponding subsections of the Special Contract Conditions referenced below are replaced in their entirety with the following:

2.2 Renewal.
Upon written agreement, the Department and the Contractor may renew the Contract in whole or in part only as set forth in the Contract documents, and in accordance with section 287.057(14), F.S.

3.2.2 Preferred Pricing. Left intentionally blank.

3.7 Transaction Fees.
The State of Florida, through the Department of Management Services, has instituted MyFloridaMarketPlace, a statewide eProcurement system. Pursuant to Section 287.057(24), F.S., all payments shall be assessed a Transaction Fee of one percent (1.0%), or as may otherwise be established by law, which the vendor shall pay to the State.

For payments within the State accounting system (FLAIR or its successor), the Transaction Fee shall, when possible, be automatically deducted from payments to the vendor. If automatic deduction is not possible, the vendor shall pay the Transaction Fee pursuant to subsection 60A-1.031(2), F.A.C. By submission of these reports and corresponding payments, vendor certifies their correctness. All such reports and payments shall be subject to audit by the State or its designee.

The vendor shall receive a credit for any Transaction Fee paid by the vendor for the purchase of any item(s) if such item(s) are returned to the vendor through no fault, act, or omission of the vendor. Notwithstanding the foregoing, a Transaction Fee is non-refundable when an item is rejected or returned, or declined, due to the vendor's failure to perform or comply with specifications or requirements of the agreement.

Vendors will submit any monthly reports required pursuant to the rule. All such reports and payments will be subject to audit. Failure to comply with the payment of the Transaction Fees or submission of required reporting of transactions shall constitute grounds for declaring the Vendor in default.

5.1 Conduct of Business.
The Contractor must comply with all laws, rules, codes, ordinances, and licensing requirements that are applicable to the conduct of its business, including those of federal, state, and local agencies having jurisdiction and authority. For example, the Contractor must comply with section 274A of the Immigration and Nationality Act, the Americans with Disabilities Act, Health Insurance Portability and Accountability Act, if applicable, and all

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

prohibitions against discrimination on the basis of race, religion, sex, creed, national origin, handicap, marital status, or veteran's status. The provisions of subparagraphs 287.058(1)(a)-(c) and (g), F.S., are hereby incorporated by reference.

Nothing contained within this Contract shall be construed to prohibit the Contractor from disclosing information relevant to performance of the Contract or purchase order to members or staff of the Florida Senate or Florida House of Representatives.

Pursuant to section 287.057(26), F.S., the Contractor shall answer all questions of, and ensure a representative will be available to, a continuing oversight team.
The Contractor will comply with all applicable disclosure requirements set forth in section 286.101, F.S. In the event the Department of Financial Services issues the Contractor a final order determining a third or subsequent violation pursuant to section 286.101(7)(c), F.S., the Contractor shall immediately notify the Department and applicable Customers and shall be disqualified from Contract eligibility.

5.4 Convicted, Discriminatory, Antitrust Violator, and Suspended Vendor Lists.
In accordance with sections 287.133, 287.134, and 287.137, F.S., the Contractor is hereby informed of the provisions of sections 287.133(2)(a), 287.134(2)(a), and 287.137(2)(a), F.S. For purposes of this Contract, a person or affiliate who is on the Convicted Vendor List, the Discriminatory Vendor List, or the Antitrust Violator Vendor List may not perform work as a contractor, supplier, subcontractor, or consultant under the Contract. The Contractor must notify the Department if it or any of its suppliers, subcontractors, or consultants have been placed on the Convicted Vendor List, the Discriminatory Vendor List, or the Antitrust Violator Vendor List during the term of the Contract.

In accordance with section 287.1351, F.S., a vendor placed on the Suspended Vendor List may not enter into or renew a contract to provide any goods or services to an agency after its placement on the Suspended Vendor List.

A firm or individual placed on the Suspended Vendor List pursuant to section 287.1351, F.S., the Convicted Vendor List pursuant to section 287.133, F.S., the Antitrust Violator Vendor List pursuant to section 287.137, F.S., or the Discriminatory Vendor List pursuant to section 287.134, F.S., is immediately disqualified from Contract eligibility.

5.6 Cooperation with Inspector General and Records Retention.
Pursuant to section 20.055(5), F.S., the Contractor understands and will comply with its duty to cooperate with the Inspector General in any investigation, audit, inspection, review, or hearing. Upon request of the Inspector General or any other authorized State official, the Contractor must provide any information the Inspector General deems relevant. Such information may include, but will not be limited to, the Contractor's business or financial records, documents, or files of any type or form that refer to or relate to the Contract. The Contractor will retain such records for the longer of five years after the expiration or termination of the Contract, or the period required by the General Records Schedules maintained by the Florida Department of State, at the Department of State's Records Management website. The Contractor agrees to reimburse the State of Florida for the reasonable costs of investigation incurred by the Inspector General or other authorized State of Florida official for investigations of the Contractor's compliance with the terms of this or any other agreement between the Contractor and the State of Florida which results in the suspension or debarment of the Contractor. Such costs will include but will not be limited to: salaries of investigators, including overtime; travel and lodging expenses; and expert witness and documentary fees. The

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

Contractor agrees to impose the same obligations to cooperate with the Inspector General and retain records on any subcontractors used to provide goods or services under the Contract.

8.1.1 Termination of Contract.
The Department may terminate the Contract for refusal by the Contractor to comply with this section by not allowing access to all public records, as defined in Chapter 119, F.S., made or received by the Contractor in conjunction with the Contract unless the records are exempt from s. 24(a) of Art. I of the State Constitution and section 119.071(1), F.S.

8.1.2 Statutory Notice.
Pursuant to section 119.0701(2)(a), F.S., for contracts for services with a contractor acting on behalf of a public agency, as defined in section 119.011(2), F.S., the following applies:

IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE DEPARTMENT'S CUSTODIAN OF PUBLIC RECORDS AT PUBLICRECORDS@DMS.FL.GOV, (850) 487-1082 OR 4050 ESPLANADE WAY, SUITE 160, TALLAHASSEE, FLORIDA 32399-0950.

Pursuant to section 119.0701(2)(b), F.S., for contracts for services with a contractor acting on behalf of a public agency as defined in section 119.011(2), F.S., the Contractor shall:

(a) Keep and maintain public records required by the public agency to perform the service.

(b) Upon request from the public agency's custodian of public records, provide the public agency with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Chapter 119, F.S., or as otherwise provided by law.

(c) Ensure that public records that are exempt or confidential and exempt from public records disclosure are not disclosed except as authorized by law for the duration of the Contract term and following the completion of the Contract if the Contractor does not transfer the records to the public agency.

(d) Upon completion of the Contract, transfer, at no cost, to the public agency all public records in possession of the Contractor or keep and maintain public records required by the public agency to perform the service. If the Contractor transfers all public records to the public agency upon completion of the Contract, the Contractor shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If the Contractor keeps and maintains public records upon completion of the Contract, the Contractor shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the public agency, upon request from the public agency's custodian of public records, in a format that is compatible with the information technology systems of the public agency.

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

12.1 Performance or Compliance Audits.
The Department may conduct or have conducted performance and/or compliance audits of the Contractor and subcontractors as determined by the Department. The Department may conduct an audit and review all the Contractor's and subcontractors' data and records that directly relate to the Contract. To the extent necessary to verify the Contractor's fees and claims for payment under the Contract, the Contractor's agreements or contracts with subcontractors, partners, or agents of the Contractor, pertaining to the Contract, may be inspected by the Department upon fifteen (15) calendar days' notice, during normal working hours and in accordance with the Contractor's facility access procedures where facility access is required. Release statements from its subcontractors, partners, or agents are not required for the Department or its designee to conduct compliance and performance audits on any of the Contractor's contracts relating to this Contract. The Inspector General, in accordance with section 5.6, the State of Florida's Chief Financial Officer, and the Office of the Auditor General shall also have authority to perform audits and inspections.

13.2 E-Verify.
The Contractor and its subcontractors have an obligation to utilize the U.S. Department of Homeland Security's (DHS) E-Verify system for all newly hired employees in accordance with section 448.095, F.S. By executing this Contract, the Contractor certifies that it is registered with, and uses, the E-Verify system for all newly hired employees in accordance with section 448.095, F.S. The Contractor must obtain an affidavit from its subcontractors in accordance with paragraph (2)(b) of section 448.095, F.S., and maintain a copy of such affidavit for the duration of the Contract. The Contractor shall provide a copy of its DHS Memorandum of Understanding (MOU) to the Department's Contract Manager within five days of Contract execution.

This section serves as notice to the Contractor regarding the requirements of section 448.095, F.S., specifically sub-paragraph (2)(c)1, and the Department's obligation to terminate the Contract if it has a good faith belief that the Contractor has knowingly violated section 448.09(1), F.S. If terminated for such reason, the Contractor will not be eligible for award of a public contract for at least one year after the date of such termination. The Department will promptly notify the Contractor and order the immediate termination of the contract between the Contractor and a subcontractor performing work on its behalf for this Contract should the Department have a good faith belief that the subcontractor has knowingly violated section 448.09(1), F.S.

B. Special Contract Conditions additions: the following subsection is added to the Special Contract Conditions:

12.3 Document Inspection.
In accordance with section 216.1366, F.S., the Department or a state agency is authorized to inspect the: (a) financial records, papers, and documents of the Contractor that are directly related to the performance of the Contract or the expenditure of state funds; and (b) programmatic records, papers, and documents of the Contractor which the Department or state agency determines are necessary to monitor the performance of the Contract or to ensure that the terms of the Contract are being met. The Contractor shall provide such records, papers, and documents requested by the Department or a state agency within 10 Business Days after the request is made.

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

Exhibit D

SPECIAL CONTRACT CONDITIONS
JULY 1, 2019 VERSION

Table of Contents

SECTION 1. DEFINITION. 2

SECTION 2. CONTRACT TERM AND TERMINATION. 2

SECTION 3. PAYMENT AND FEES. 3

SECTION 4. CONTRACT MANAGEMENT. 4

SECTION 5. COMPLIANCE WITH LAWS. 6

SECTION 6. MISCELLANEOUS. 7

SECTION 7. LIABILITY AND INSURANCE 9

SECTION 8. PUBLIC RECORDS, TRADE SECRETS, DOCUMENT MANAGEMENT, AND INTELLECTUAL PROPERTY 10

SECTION 9. DATA SECURITY. 12

SECTION 10. GRATUITIES, LOBBYING, AND COMMUNICATIONS. 13

SECTION 11. CONTRACT MONITORING. 14

SECTION 12. CONTRACT AUDITS. 15

SECTION 13. BACKGROUND SCREENING AND SECURITY. 16

SECTION 14. WARRANTY OF CONTRACTOR'S ABILITY TO PERFORM 17

In accordance with Rule 60A-1.002(7), F.A.C., Form PUR 1000 is included herein by reference but is superseded in its entirety by these Special Contract Conditions.

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

SECTION 1. DEFINITION.

The following definition applies in addition to the definitions in Chapter 287, Florida Statutes (F.S.), and Rule Chapter 60A-1, Florida Administrative Code (F.A.C.):

1.1 Customer.
The agency or eligible user that purchases commodities or contractual services pursuant to the Contract.

SECTION 2. CONTRACT TERM AND TERMINATION.

2.1 Initial Term.
The initial term will begin on the date set forth in the Contract documents or on the date the Contract is signed by all Parties, whichever is later.

2.2 Renewal.
Upon written agreement, the Department and the Contractor may renew the Contract in whole or in part only as set forth in the Contract documents, and in accordance with section 287.057(13), F.S.

2.3 Suspension of Work and Termination.

2.3.1 Suspension of Work.
The Department may, at its sole discretion, suspend any or all activities under the Contract, at any time, when it is in the best interest of the State of Florida to do so. The Customer may suspend a resulting contract or purchase order, at any time, when in the best interest of the Customer to do so. The Department or Customer will provide the Contractor written notice outlining the particulars of the suspension. After receiving a suspension notice, the Contractor must comply with the notice and will cease the performance of the Contract or purchase order. Suspension of work will not entitle the Contractor to any additional compensation. The Contractor will not resume performance of the Contract or purchase order until so authorized by the Department.

2.3.2 Termination for Convenience.
The Contract may be terminated by the Department in whole or in part at any time, in the best interest of the State of Florida. If the Contract is terminated before performance is completed, the Contractor will be paid only for that work satisfactorily performed for which costs can be substantiated. Such payment, however, may not exceed an amount which is the same percentage of the Contract price as the amount of work satisfactorily performed. All work in progress will become the property of the Customer and will be turned over promptly by the Contractor.

2.3.3 Termination for Cause.
If the performance of the Contractor is not in compliance with the Contract requirements or the Contractor has defaulted, the Department may:

(a) immediately terminate the Contract;
(b) notify the Contractor of the noncompliance or default, require correction, and specify the date by which the correction must be completed before the Contract is terminated; or
(c) take other action deemed appropriate by the Department.

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

SECTION 3. PAYMENT AND FEES.

3.1 Pricing.
The Contractor will not exceed the pricing set forth in the Contract documents.

3.2 Price Decreases.
The following price decrease terms will apply to the Contract:

3.2.1 Quantity Discounts. Contractor may offer additional discounts for one-time delivery of large single orders;

3.2.2 Preferred Pricing. The Contractor guarantees that the pricing indicated in this Contract is a maximum price. Additionally, Contractor's pricing will not exceed the pricing offered under comparable contracts. Comparable contracts are those that are similar in size, scope, and terms. In compliance with section 216.0113, F.S., Contractor must annually submit an affidavit from the Contractor's authorized representative attesting that the Contract complies with this clause.

3.2.3 Sales Promotions. In addition to decreasing prices for the balance of the Contract term due to a change in market conditions, the Contractor may conduct sales promotions involving price reductions for a specified lesser period. The Contractor must submit documentation identifying the proposed: (1) starting and ending dates of the promotion, (2) commodities or contractual services involved, and (3) promotional prices compared to then-authorized prices.

3.3 Payment Invoicing.
The Contractor will be paid upon submission of invoices to the Customer after delivery and acceptance of commodities or contractual services is confirmed by the Customer. Invoices must contain sufficient detail for an audit and contain the Contract Number and the Contractor's Federal Employer Identification Number.

3.4 Purchase Order.
A Customer may use purchase orders to buy commodities or contractual services pursuant to the Contract and, if applicable, the Contractor must provide commodities or contractual services pursuant to purchase orders. Purchase orders issued pursuant to the Contract must be received by the Contractor no later than the close of business on the last day of the Contract's term. The Contractor is required to accept timely purchase orders specifying delivery schedules that extend beyond the Contract term even when such extended delivery will occur after expiration of the Contract. Purchase orders shall be valid through their specified term and performance by the Contractor, and all terms and conditions of the Contract shall survive the termination or expiration of the Contract and apply to the Contractor's performance. The duration of purchase orders for recurring deliverables shall not exceed the expiration of the Contract by more than twelve months. Any purchase order terms and conditions conflicting with these Special Contract Conditions shall not become a part of the Contract.

3.5 Travel.
Travel expenses are not reimbursable unless specifically authorized by the Customer in writing and may be reimbursed only in accordance with section 112.061, F.S.

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

3.6 Annual Appropriation.
Pursuant to section 287.0582, F.S., if the Contract binds the State of Florida or an agency for the purchase of services or tangible personal property for a period in excess of one fiscal year, the State of Florida's performance and obligation to pay under the Contract is contingent upon an annual appropriation by the Legislature.

3.7 Transaction Fees.
The State of Florida, through the Department of Management Services, has instituted MyFloridaMarketPlace, a statewide eProcurement system pursuant to section 287.057(22), F.S. All payments issued by Customers to registered Vendors for purchases of commodities or contractual services will be assessed Transaction Fees as prescribed by rule 60A-1.031, F.A.C., or as may otherwise be established by law. Vendors must pay the Transaction Fees and agree to automatic deduction of the Transaction Fees when automatic deduction becomes available. Vendors will submit any monthly reports required pursuant to the rule. All such reports and payments will be subject to audit. Failure to comply with the payment of the Transaction Fees or reporting of transactions will constitute grounds for declaring the Vendor in default and subject the Vendor to exclusion from business with the State of Florida.

3.8 Taxes.
Taxes, customs, and tariffs on commodities or contractual services purchased under the Contract will not be assessed against the Customer or Department unless authorized by Florida law.

3.9 Return of Funds.
Contractor will return any overpayments due to unearned funds or funds disallowed pursuant to the terms of the Contract that were disbursed to the Contractor. The Contractor must return any overpayment within forty (40) calendar days after either discovery by the Contractor, its independent auditor, or notification by the Department or Customer of the overpayment.

SECTION 4. CONTRACT MANAGEMENT.

4.1 Composition and Priority.
The Contractor agrees to provide commodities or contractual services to the Customer as specified in the Contract. Additionally, the terms of the Contract supersede the terms of all prior agreements between the Parties on this subject matter.

4.2 Notices.
All notices required under the Contract must be delivered to the designated Contract Manager in a manner identified by the Department.

4.3 Department's Contract Manager.
The Department's Contract Manager, who is primarily responsible for the Department's oversight of the Contract, will be identified in a separate writing to the Contractor upon Contract signing in the following format:

Department's Contract Manager Name

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

Department's Name
Department's Physical Address
Department's Telephone #
Department's Email Address

If the Department changes the Contract Manager, the Department will notify the Contractor. Such a change does not require an amendment to the Contract.

4.4 Contractor's Contract Manager.
The Contractor's Contract Manager, who is primarily responsible for the Contractor's oversight of the Contract performance, will be identified in a separate writing to the Department upon Contract signing in the following format:

Contractor's Contract Manager Name
Contractor's Name
Contractor's Physical Address
Contractor's Telephone #
Contractor's Email Address

If the Contractor changes its Contract Manager, the Contractor will notify the Department. Such a change does not require an amendment to the Contract.

4.5 Diversity.

4.5.1 Office of Supplier Diversity.
The State of Florida supports its diverse business community by creating opportunities for woman-, veteran-, and minority-owned small business enterprises to participate in procurements and contracts. The Department encourages supplier diversity through certification of woman-, veteran-, and minority-owned small business enterprises and provides advocacy, outreach, and networking through regional business events. For additional information, please contact the Office of Supplier Diversity (OSD) at osdinfo@dms.myflorida.com.

4.5.2 Diversity Reporting.
Upon request, the Contractor will report to the Department its spend with business enterprises certified by the OSD. These reports must include the time period covered, the name and Federal Employer Identification Number of each business enterprise utilized during the period, commodities and contractual services provided by the business enterprise, and the amount paid to the business enterprise on behalf of each agency purchasing under the Contract.

4.6 RESPECT.
Subject to the agency determination provided for in section 413.036, F.S., the following statement applies:

IT IS EXPRESSLY UNDERSTOOD AND AGREED THAT ANY ARTICLES THAT ARE THE SUBJECT OF, OR REQUIRED TO CARRY OUT, THIS CONTRACT SHALL BE PURCHASED FROM A NONPROFIT AGENCY FOR THE BLIND OR FOR THE SEVERELY HANDICAPPED THAT IS QUALIFIED PURSUANT TO CHAPTER 413, FLORIDA STATUTES, IN THE SAME MANNER AND UNDER THE SAME PROCEDURES SET FORTH IN SECTION 413.036(1) AND (2), FLORIDA STATUTES;

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

AND FOR PURPOSES OF THIS CONTRACT THE PERSON, FIRM, OR OTHER BUSINESS ENTITY CARRYING OUT THE PROVISIONS OF THIS CONTRACT SHALL BE DEEMED TO BE SUBSTITUTED FOR THE STATE AGENCY INSOFAR AS DEALINGS WITH SUCH QUALIFIED NONPROFIT AGENCY ARE CONCERNED.

Additional information about RESPECT and the commodities or contractual services it offers is available at https://www.respectofflorida.org.

4.7 PRIDE.
Subject to the agency determination provided for in sections 287.042(1) and 946.515, F.S., the following statement applies:

IT IS EXPRESSLY UNDERSTOOD AND AGREED THAT ANY ARTICLES WHICH ARE THE SUBJECT OF, OR REQUIRED TO CARRY OUT, THIS CONTRACT SHALL BE PURCHASED FROM THE CORPORATION IDENTIFIED UNDER CHAPTER 946, F.S., IN THE SAME MANNER AND UNDER THE SAME PROCEDURES SET FORTH IN SECTION 946.515(2) AND (4), F.S.; AND FOR PURPOSES OF THIS CONTRACT THE PERSON, FIRM, OR OTHER BUSINESS ENTITY CARRYING OUT THE PROVISIONS OF THIS CONTRACT SHALL BE DEEMED TO BE SUBSTITUTED FOR THIS AGENCY INSOFAR AS DEALINGS WITH SUCH CORPORATION ARE CONCERNED.

Additional information about PRIDE and the commodities or contractual services it offers is available at https://www.pride-enterprises.org.

SECTION 5. COMPLIANCE WITH LAWS.

5.1 Conduct of Business.
The Contractor must comply with all laws, rules, codes, ordinances, and licensing requirements that are applicable to the conduct of its business, including those of federal, state, and local agencies having jurisdiction and authority. For example, the Contractor must comply with section 274A of the Immigration and Nationality Act, the Americans with Disabilities Act, Health Insurance Portability and Accountability Act, if applicable, and all prohibitions against discrimination on the basis of race, religion, sex, creed, national origin, handicap, marital status, or veteran's status. The provisions of subparagraphs 287.058(1)(a)-(c), and (g), F.S., are hereby incorporated by reference.

5.2 Dispute Resolution, Governing Law, and Venue.
Any dispute concerning performance of the Contract shall be decided by the Department's designated Contract Manager, who will reduce the decision to writing and serve a copy on the Contractor. The decision of the Contract Manager shall be final and conclusive. Exhaustion of this administrative remedy is an absolute condition precedent to the Contractor's ability to pursue legal action related to the Contract or any other form of dispute resolution. The laws of the State of Florida govern the Contract. The Parties submit to the jurisdiction of the courts of the State of Florida exclusively for any legal action related to the Contract. Further, the Contractor hereby waives all privileges and rights relating to venue it may have under Chapter 47, F.S., and all such venue privileges and rights it may have under any other statute, rule, or case law, including, but not limited to, those based on convenience. The Contractor hereby submits to venue in the county chosen by the Department.

5.3 Department of State Registration.

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

Consistent with Title XXXVI, F.S., the Contractor and any subcontractors that assert status, other than a sole proprietor, must provide the Department with conclusive evidence of a certificate of status, not subject to qualification, if a Florida business entity, or of a certificate of authorization if a foreign business entity.

5.4 Suspended, Convicted, and Discriminatory Vendor Lists.
In accordance with sections 287.042, 287.133, and 287.134, F.S., an entity or affiliate who is on the Suspended Vendor List, Convicted Vendor List, or Discriminatory Vendor List may not perform work as a contractor, supplier, subcontractor, or consultant under the Contract. The Contractor must notify the Department if it or any of its suppliers, subcontractors, or consultants have been placed on the Suspended Vendor List, Convicted Vendor List, or Discriminatory Vendor List during the term of the Contract.

5.5 Scrutinized Companies - Termination by the Department.
The Department may, at its option, terminate the Contract if the Contractor is found to have submitted a false certification as provided under section 287.135(5), F.S., or been placed on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or been engaged in business operations in Cuba or Syria, or to have been placed on the Scrutinized Companies that Boycott Israel List or is engaged in a boycott of Israel.

5.6 Cooperation with Inspector General and Records Retention.
Pursuant to section 20.055(5), F.S., the Contractor understands and will comply with its duty to cooperate with the Inspector General in any investigation, audit, inspection, review, or hearing. Upon request of the Inspector General or any other authorized State official, the Contractor must provide any information the Inspector General deems relevant to the Contractor's integrity or responsibility. Such information may include, but will not be limited to, the Contractor's business or financial records, documents, or files of any type or form that refer to or relate to the Contract. The Contractor will retain such records for the longer of five years after the expiration of the Contract, or the period required by the General Records Schedules maintained by the Florida Department of State, at the Department of State’s Records Management website. The Contractor agrees to reimburse the State of Florida for the reasonable costs of investigation incurred by the Inspector General or other authorized State of Florida official for investigations of the Contractor's compliance with the terms of this or any other agreement between the Contractor and the State of Florida which results in the suspension or debarment of the Contractor. Such costs will include but will not be limited to: salaries of investigators, including overtime; travel and lodging expenses; and expert witness and documentary fees. The Contractor agrees to impose the same obligations to cooperate with the Inspector General and retain records on any subcontractors used to provide goods or services under the Contract.

SECTION 6. MISCELLANEOUS.

6.1 Subcontractors.
The Contractor will not subcontract any work under the Contract without prior written consent of the Department. The Contractor is fully responsible for satisfactory completion of all its subcontracted work. The Department supports diversity in its procurements and contracts, and requests that the Contractor offer subcontracting opportunities to certified woman-, veteran-, and minority-owned small businesses. The

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

Contractor may contact the OSD at osdhelp@dms.myflorida.com for information on certified small business enterprises available for subcontracting opportunities.

6.2 Assignment.
The Contractor will not sell, assign, or transfer any of its rights, duties, or obligations under the Contract without the prior written consent of the Department. However, the Contractor may waive its right to receive payment and assign same upon notice to the Department. In the event of any assignment, the Contractor remains responsible for performance of the Contract, unless such responsibility is expressly waived by the Department. The Department may assign the Contract with prior written notice to the Contractor.

6.3 Independent Contractor.
The Contractor and its employees, agents, representatives, and subcontractors are independent contractors and not employees or agents of the State of Florida and are not entitled to State of Florida benefits. The Department and Customer will not be bound by any acts or conduct of the Contractor or its employees, agents, representatives, or subcontractors. The Contractor agrees to include this provision in all its subcontracts under the Contract.

6.4 Inspection and Acceptance of Commodities.

6.4.1 Risk of Loss.
Matters of inspection and acceptance are addressed in section 215.422, F.S. Until acceptance, risk of loss or damage will remain with the Contractor. The Contractor will be responsible for filing, processing, and collecting all damage claims. To assist the Contractor with damage claims, the Customer will: record any evidence of visible damage on all copies of the delivering carrier's bill of lading; report damages to the carrier and the Contractor; and provide the Contractor with a copy of the carrier's bill of lading and damage inspection report.

6.4.2 Rejected Commodities.
When a Customer rejects a commodity, Contractor will remove the commodity from the premises within ten (10) calendar days after notification of rejection, and the risk of loss will remain with the Contractor. Commodities not removed by the Contractor within ten (10) calendar days will be deemed abandoned by the Contractor, and the Customer will have the right to dispose of such commodities. Contractor will reimburse the Customer for costs and expenses incurred in storing or effecting removal or disposition of rejected commodities.

6.5 Safety Standards.
Performance of the Contract for all commodities or contractual services must comply with requirements of the Occupational Safety and Health Act and other applicable State of Florida and federal requirements.

6.6 Ombudsman.
A Vendor Ombudsman has been established within the Department of Financial Services. The duties of this office are found in section 215.422, F.S., which include disseminating information relative to prompt payment and assisting contractors in receiving their payments in a timely manner from a Customer. The Vendor Ombudsman may be contacted at (850) 413-5516.

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

6.7 Time is of the Essence.
Time is of the essence regarding every obligation of the Contractor under the Contract. Each obligation is deemed material, and a breach of any such obligation (including a breach resulting from untimely performance) is a material breach.

6.8 Waiver.
The delay or failure by the Department or the Customer to exercise or enforce any rights under the Contract will not constitute waiver of such rights.

6.9 Modification and Severability.
The Contract may only be modified by written agreement between the Department and the Contractor. Should a court determine any provision of the Contract is invalid, the remaining provisions will not be affected, and the rights and obligations of the Parties will be construed and enforced as if the Contract did not contain the provision held invalid.

6.10 Cooperative Purchasing.
Pursuant to their own governing laws, and subject to the agreement of the Contractor, governmental entities that are not Customers may make purchases under the terms and conditions contained herein, if agreed to by Contractor. Such purchases are independent of the Contract between the Department and the Contractor, and the Department is not a party to these transactions. Agencies seeking to make purchases under this Contract are required to follow the requirements of Rule 60A-1.045(5), F.A.C.

SECTION 7. LIABILITY AND INSURANCE.

7.1 Workers' Compensation Insurance.
The Contractor shall maintain workers' compensation insurance as required under the Florida Workers' Compensation Law or the workers' compensation law of another jurisdiction where applicable. The Contractor must require all subcontractors to similarly provide workers' compensation insurance for all of the latter's employees. In the event work is being performed by the Contractor under the Contract and any class of employees performing the work is not protected under Workers' Compensation statutes, the Contractor must provide, and cause each subcontractor to provide, adequate insurance satisfactory to the Department, for the protection of employees not otherwise protected.

7.2 General Liability Insurance.
The Contractor must secure and maintain Commercial General Liability Insurance, including bodily injury, property damage, products, personal and advertising injury, and completed operations. This insurance must provide coverage for all claims that may arise from performance of the Contract or completed operations, whether by the Contractor or anyone directly or indirectly employed by the Contractor. Such insurance must include the State of Florida as an additional insured for the entire length of the resulting contract. The Contractor is responsible for determining the minimum limits of liability necessary to provide reasonable financial protections to the Contractor and the State of Florida under the resulting contract.

7.3 Florida Authorized Insurers.

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

All insurance shall be with insurers authorized and eligible to transact the applicable line of insurance business in the State of Florida. The Contractor shall provide Certification(s) of Insurance evidencing that all appropriate coverage is in place and showing the Department to be an additional insured.

7.4 Performance Bond.
Unless otherwise prohibited by law, the Department may require the Contractor to furnish, without additional cost to the Department, a performance bond or irrevocable letter of credit or other form of security for the satisfactory performance of work hereunder. The Department shall determine the type and amount of security.

7.5 Indemnification.
To the extent permitted by Florida law, the Contractor agrees to indemnify, defend, and hold the Customer and the State of Florida, its officers, employees, and agents harmless from all fines, claims, assessments, suits, judgments, or damages, including consequential, special, indirect, and punitive damages, including court costs and attorney's fees, arising from or relating to violation or infringement of a trademark, copyright, patent, trade secret, or intellectual property right or out of any acts, actions, breaches, neglect, or omissions of the Contractor, its employees, agents, subcontractors, assignees, or delegates related to the Contract, as well as for any determination arising out of or related to the Contract that the Contractor or Contractor's employees, agents, subcontractors, assignees, or delegates are not independent contractors in relation to the Customer. The Contract does not constitute a waiver of sovereign immunity or consent by the Customer or the State of Florida or its subdivisions to suit by third parties. Without limiting this indemnification, the Customer may provide the Contractor (1) written notice of any action or threatened action, (2) the opportunity to take over and settle or defend any such action at Contractor's sole expense, and (3) assistance in defending the action at Contractor's sole expense.

7.6 Limitation of Liability.
Unless otherwise specifically enumerated in the Contract or in the purchase order, neither the Department nor the Customer shall be liable for special, indirect, punitive, or consequential damages, including lost data or records (unless the Contract or purchase order requires the Contractor to back-up data or records), even if the Department or Customer has been advised that such damages are possible. Neither the Department nor the Customer shall be liable for lost profits, lost revenue, or lost institutional operating savings. The Department or Customer may, in addition to other remedies available to them at law or equity and upon notice to the Contractor, retain such monies from amounts due Contractor as may be necessary to satisfy any claim for damages, penalties, costs, and the like asserted by or against them. The State may set off any liability or other obligation of the Contractor or its affiliates to the State against any payments due the Contractor under any contract with the State.

SECTION 8. PUBLIC RECORDS, TRADE SECRETS, DOCUMENT MANAGEMENT, AND INTELLECTUAL PROPERTY.

8.1 Public Records.

8.1.1 Termination of Contract.

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

The Department may terminate the Contract for refusal by the Contractor to comply with this section by not allowing access to all public records, as defined in Chapter 119, F. S., made or received by the Contractor in conjunction with the Contract.

8.1.2 Statutory Notice.
Pursuant to section 119.0701(2)(a), F.S., for contracts for services with a contractor acting on behalf of a public agency, as defined in section 119.011(2), F.S., the following applies:

IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT THE TELEPHONE NUMBER, EMAIL ADDRESS, AND MAILING ADDRESS PROVIDED IN THE RESULTING CONTRACT OR PURCHASE ORDER.

Pursuant to section 119.0701(2)(b), F.S., for contracts for services with a contractor acting on behalf of a public agency as defined in section 119.011(2), F.S., the Contractor shall:

(a) Keep and maintain public records required by the public agency to perform the service.
(b) Upon request from the public agency's custodian of public records, provide the public agency with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Chapter 119, F.S., or as otherwise provided by law.
(c) Ensure that public records that are exempt or confidential and exempt from public records disclosure are not disclosed except as authorized by law for the duration of the Contract term and following the completion of the Contract if the Contractor does not transfer the records to the public agency.
(d) Upon completion of the Contract, transfer, at no cost, to the public agency all public records in possession of the Contractor or keep and maintain public records required by the public agency to perform the service. If the Contractor transfers all public records to the public agency upon completion of the Contract, the Contractor shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If the Contractor keeps and maintains public records upon completion of the Contract, the Contractor shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the public agency, upon request from the public agency's custodian of public records, in a format that is compatible with the information technology systems of the public agency.

8.2 Protection of Trade Secrets or Otherwise Confidential Information.

8.2.1 Contractor Designation of Trade Secrets or Otherwise Confidential Information.
If the Contractor considers any portion of materials to be trade secret under section 688.002 or 812.081, F.S., or otherwise confidential under Florida or federal law, the Contractor must clearly designate that portion of the materials as trade secret or otherwise confidential when submitted to the Department. The Contractor will be

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

responsible for responding to and resolving all claims for access to Contract-related materials it has designated trade secret or otherwise confidential.

8.2.2 Public Records Requests.
If the Department receives a public records request for materials designated by the Contractor as trade secret or otherwise confidential under Florida or federal law, the Contractor will be responsible for taking the appropriate legal action in response to the request. If the Contractor fails to take appropriate and timely action to protect the materials designated as trade secret or otherwise confidential, the Department will provide the materials to the requester.

8.2.3 Indemnification Related to Confidentiality of Materials.
The Contractor will protect, defend, indemnify, and hold harmless the Department for claims, costs, fines, and attorney's fees arising from or relating to its designation of materials as trade secret or otherwise confidential.

8.3 Document Management.
The Contractor must retain sufficient documentation to substantiate claims for payment under the Contract and all other records, electronic files, papers, and documents that were made in relation to this Contract. The Contractor must retain all documents related to the Contract for five (5) years after expiration of the Contract or, if longer, the period required by the General Records Schedules maintained by the Florida Department of State available at the Department of State's Records Management website.

8.4 Intellectual Property.

8.4.1 Ownership.
Unless specifically addressed otherwise in the Contract, the State of Florida shall be the owner of all intellectual property rights to all property created or developed in connection with the Contract.

8.4.2 Patentable Inventions or Discoveries.
Any inventions or discoveries developed in the course, or as a result, of services in connection with the Contract that are patentable pursuant to 35 U.S.C. § 101 are the sole property of the State of Florida. Contractor must inform the Customer of any inventions or discoveries developed or made through performance of the Contract, and such inventions or discoveries will be referred to the Florida Department of State for a determination on whether patent protection will be sought. The State of Florida will be the sole owner of all patents resulting from any invention or discovery made through performance of the Contract.

8.4.3 Copyrightable Works.
Contractor must notify the Department or State of Florida of any publications, artwork, or other copyrightable works developed in connection with the Contract. All copyrights created or developed through performance of the Contract are owned solely by the State of Florida.

SECTION 9. DATA SECURITY.

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

The Contractor will maintain the security of State of Florida data including, but not limited to, maintaining a secure area around any displayed visible data and ensuring data is stored and secured when not in use. The Contractor and subcontractors will not perform any of the services from outside of the United States, and the Contractor will not allow any State of Florida data to be sent by any medium, transmitted, or accessed outside the United States due to Contractor's action or inaction. In the event of a security breach involving State of Florida data, the Contractor shall give notice to the Customer and the Department within one business day. "Security breach" for purposes of this section will refer to a confirmed event that compromises the confidentiality, integrity, or availability of data. Once a data breach has been contained, the Contractor must provide the Department with a post-incident report documenting all containment, eradication, and recovery measures taken. The Department reserves the right in its sole discretion to enlist a third party to audit Contractor's findings and produce an independent report, and the Contractor will fully cooperate with the third party. The Contractor will also comply with all HIPAA requirements and any other state and federal rules and regulations regarding security of information.

SECTION 10. GRATUITIES, LOBBYING, AND COMMUNICATIONS.

10.1 Gratuities.
The Contractor will not, in connection with this Contract, directly or indirectly (1) offer, give, or agree to give anything of value to anyone as consideration for any State of Florida officer's or employee's decision, opinion, recommendation, vote, other exercise of discretion, or violation of a known legal duty, or (2) offer, give, or agree to give to anyone anything of value for the benefit of, or at the direction or request of, any State of Florida officer or employee.

10.2 Lobbying.
In accordance with sections 11.062 and 216.347, F.S., Contract funds are not to be used for the purpose of lobbying the Legislature, the judicial branch, or the Department. Pursuant to section 287.058(6), F.S., the Contract does not prohibit the Contractor from lobbying the executive or legislative branch concerning the scope of services, performance, term, or compensation regarding the Contract after the Contract is executed and during the Contract term.

10.3 Communications.

10.3.1 Contractor Communication or Disclosure.
The Contractor shall not make any public statements, press releases, publicity releases, or other similar communications concerning the Contract or its subject matter or otherwise disclose or permit to be disclosed any of the data or other information obtained or furnished in compliance with the Contract, without first notifying the Customer's Contract Manager and securing the Customer's prior written consent.

10.3.2 Use of Customer Statements.
The Contractor shall not use any statement attributable to the Customer or its employees for the Contractor's promotions, press releases, publicity releases, marketing, corporate communications, or other similar communications, without first notifying the Customer's Contract Manager and securing the Customer's prior written consent.

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

SECTION 11. CONTRACT MONITORING.

11.1 Performance Standards.
The Contractor agrees to perform all tasks and provide deliverables as set forth in the Contract. The Department and the Customer will be entitled at all times, upon request, to be advised as to the status of work being done by the Contractor and of the details thereof.

11.2 Performance Deficiencies and Financial Consequences of Non-Performance.

11.2.1 Proposal of Corrective Action Plan.
In addition to the processes set forth in the Contract (e.g., service level agreements), if the Department or Customer determines that there is a performance deficiency that requires correction by the Contractor, then the Department or Customer will notify the Contractor. The correction must be made within a time-frame specified by the Department or Customer. The Contractor must provide the Department or Customer with a corrective action plan describing how the Contractor will address all performance deficiencies identified by the Department or Customer.

11.2.2 Retainage for Unacceptable Corrective Action Plan or Plan Failure.
If the corrective action plan is unacceptable to the Department or Customer, or implementation of the plan fails to remedy the performance deficiencies, the Department or Customer will retain ten percent (10%) of the total invoice amount. The retainage will be withheld until the Contractor resolves the performance deficiencies. If the performance deficiencies are resolved, the Contractor may invoice the Department or Customer for the retained amount. If the Contractor fails to resolve the performance deficiencies, the retained amount will be forfeited to compensate the Department or Customer for the performance deficiencies.

11.3 Performance Delay.

11.3.1 Notification.
The Contractor will promptly notify the Department or Customer upon becoming aware of any circumstances that may reasonably be expected to jeopardize the timely and successful completion (or delivery) of any commodity or contractual service. The Contractor will use commercially reasonable efforts to avoid or minimize any delays in performance and will inform the Department or the Customer of the steps the Contractor is taking or will take to do so, and the projected actual completion (or delivery) time. If the Contractor believes a delay in performance by the Department or the Customer has caused or will cause the Contractor to be unable to perform its obligations on time, the Contractor will promptly so notify the Department and use commercially reasonable efforts to perform its obligations on time notwithstanding the Department’s delay.

11.3.2 Liquidated Damages.
The Contractor acknowledges that delayed performance will damage the DepartmentCustomer, but by their nature such damages are difficult to ascertain. Accordingly, the liquidated damages provisions stated in the Contract documents will apply. Liquidated damages are not intended to be a penalty and are solely intended to compensate for damages.

11.4 Force Majeure, Notice of Delay, and No Damages for Delay.

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

The Contractor will not be responsible for delay resulting from its failure to perform if neither the fault nor the negligence of the Contractor or its employees or agents contributed to the delay, and the delay is due directly to fire, explosion, earthquake, windstorm, flood, radioactive or toxic chemical hazard, war, military hostilities, terrorism, civil emergency, embargo, riot, strike, violent civil unrest, or other similar cause wholly beyond the Contractor's reasonable control, or for any of the foregoing that affect subcontractors or suppliers if no alternate source of supply is available to the Contractor. The foregoing does not excuse delay which could have been avoided if the Contractor implemented any risk mitigation required by the Contract. In case of any delay the Contractor believes is excusable, the Contractor will notify the Department in writing of the delay or potential delay and describe the cause of the delay either (1) within ten (10) calendar days after the cause that created or will create the delay first arose, if the Contractor could reasonably foresee that a delay could occur as a result, or (2) if delay is not reasonably foreseeable, within five (5) calendar days after the date the Contractor first had reason to believe that a delay could result. The foregoing will constitute the Contractor's sole remedy or excuse with respect to delay. Providing notice in strict accordance with this paragraph is a condition precedent to such remedy. No claim for damages will be asserted by the Contractor. The Contractor will not be entitled to an increase in the Contract price or payment of any kind from the Department for direct, indirect, consequential, impact or other costs, expenses or damages, including but not limited to costs of acceleration or inefficiency, arising because of delay, disruption, interference, or hindrance from any cause whatsoever. If performance is suspended or delayed, in whole or in part, due to any of the causes described in this paragraph, after the causes have ceased to exist the Contractor will perform at no increased cost, unless the Department determines, in its sole discretion, that the delay will significantly impair the value of the Contract to the State of Florida or to Customers, in which case the Department may (1) accept allocated performance or deliveries from the Contractor, provided that the Contractor grants preferential treatment to Customers and the Department with respect to commodities or contractual services subjected to allocation, or (2) purchase from other sources (without recourse to and by the Contractor for the related costs and expenses) to replace all or part of the commodity or contractual services that are the subject of the delay, which purchases may be deducted from the Contract quantity, or (3) terminate the Contract in whole or in part.

SECTION 12. CONTRACT AUDITS.

12.1 Performance or Compliance Audits.
The Department may conduct or have conducted performance and/or compliance audits of the Contractor and subcontractors as determined by the Department. The Department may conduct an audit and review all the Contractor's and subcontractors' data and records that directly relate to the Contract. To the extent necessary to verify the Contractor's fees and claims for payment under the Contract, the Contractor's agreements or contracts with subcontractors, partners, or agents of the Contractor, pertaining to the Contract, may be inspected by the Department upon fifteen (15) calendar days' notice, during normal working hours and in accordance with the Contractor's facility access procedures where facility access is required. Release statements from its subcontractors, partners, or agents are not required for the Department or its designee to conduct compliance and performance audits on any of the Contractor's contracts relating to this Contract. The Inspector General, in accordance with section 5.6, the State of Florida's Chief Financial Officer, the Office of the Auditor General also have authority to perform audits and inspections.

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

12.2 Payment Audit.
Records of costs incurred under terms of the Contract will be maintained in accordance with section 8.3 of these Special Contract Conditions. Records of costs incurred will include the Contractor's general accounting records, together with supporting documents and records of the Contractor and all subcontractors performing work, and all other records of the Contractor and subcontractors considered necessary by the Department, the State of Florida's Chief Financial Officer, or the Office of the Auditor General.

SECTION 13. BACKGROUND SCREENING AND SECURITY.

13.1 Background Check.
The Department or Customer may require the Contractor to conduct background checks of its employees, agents, representatives, and subcontractors as directed by the Department or Customer. The cost of the background checks will be borne by the Contractor. The Department or Customer may require the Contractor to exclude the Contractor's employees, agents, representatives, or subcontractors based on the background check results. In addition, the Contractor must ensure that all persons have a responsibility to self-report to the Contractor within three (3) calendar days any arrest for any disqualifying offense. The Contractor must notify the Contract Manager within twenty-four (24) hours of all details concerning any reported arrest. Upon the request of the Department or Customer, the Contractor will re-screen any of its employees, agents, representatives, and subcontractors during the term of the Contract.

13.2 E-Verify.
The Contractor must use the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired during the term of the Contract for the services specified in the Contract. The Contractor must also include a requirement in subcontracts that the subcontractor must utilize the E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the Contract term. In order to implement this provision, the Contractor must provide a copy of its DHS Memorandum of Understanding (MOU) to the Contract Manager within five (5) calendar days of Contract execution. If the Contractor is not enrolled in DHS E-Verify System, it will do so within five (5) calendar days of notice of Contract award and provide the Contract Manager a copy of its MOU within five (5) calendar days of Contract execution. The link to E-Verify is https://www.uscis.gov/e-verify. Upon each Contractor or subcontractor new hire, the Contractor must provide a statement within five (5) calendar days to the Contract Manager identifying the new hire with its E-Verify case number.

13.3 Disqualifying Offenses.
If at any time it is determined that a person has been found guilty of a misdemeanor or felony offense as a result of a trial or has entered a plea of guilty or nolo contendere, regardless of whether adjudication was withheld, within the last six (6) years from the date of the court's determination for the crimes listed below, or their equivalent in any jurisdiction, the Contractor is required to immediately remove that person from any position with access to State of Florida data or directly performing services under the Contract. The disqualifying offenses are as follows:

(a) Computer related crimes;
(b) Information technology crimes;

DocuSign Envelope ID: 22984E3B-3A1A-4138-BB18-D08961984FDC

(c) Fraudulent practices;
(d) False pretenses;
(e) Frauds;
(f) Credit card crimes;
(g) Forgery;
(h) Counterfeiting;
(i) Violations involving checks or drafts;
(j) Misuse of medical or personnel records; and
(k) Felony theft.

13.4 Confidentiality.
The Contractor must maintain confidentiality of all confidential data, files, and records related to the commodities or contractual services provided pursuant to the Contract and must comply with all state and federal laws, including, but not limited to sections 381.004, 384.29, 392.65, and 456.057, F.S. The Contractor's confidentiality procedures must be consistent with the most recent version of the Department security policies, protocols, and procedures. The Contractor must also comply with any applicable professional standards with respect to confidentiality of information.

SECTION 14. WARRANTY OF CONTRACTOR'S ABILITY TO PERFORM.

The Contractor warrants that, to the best of its knowledge, there is no pending or threatened action, proceeding, or investigation, or any other legal or financial condition, that would in any way prohibit, restrain, or diminish the Contractor's ability to satisfy its Contract obligations. The Contractor warrants that neither it nor any affiliate is currently on the Suspended Vendor List, Convicted Vendor List, or the Discriminatory Vendor List, or on any similar list maintained by any other state or the federal government. The Contractor shall immediately notify the Department in writing if its ability to perform is compromised in any manner during the term of the Contract.

Motor Vehicles (25100000-23-STC)

Price Quote Form (PQF)

(STATE AGENCIES MUST ALSO SUBMIT FORM MP6301)

Updated 7/10/2023

Awarded Contractor Information

Contractor Name:		STEP ONE AUTOMOTIVE GROUP					
Street Address:		4060 S FERDON BLVD					
City, State, Zip:		CRESTVIEW FL 32536					
Contact Person:		MARK SAMPSON		**Title:**	MUNICIPAL AND GOVERNMENT FLEET ACCOUNTS MANAGER		
Original Quote Date:		8/9/23	**Revised Quote Date:**	8/15/23		**Est. Delivery:**	
Phone #'s:	**Primary:**	360-826-2294			**Secondary:**		
Email Address:		MSAMPSON@STEPONEAUTO.COM					
Fax #:							
Contractor's Purchase Order #:							

Requesting Customer Information

Agency/Eligible User Name:		COCOA			
Contact Person:		TONY JONES	**Title:**	FLEET MANAGER	
Phone #'s:	**Primary:**	321-355-8926	**Secondary:**	321-433-8766	
Email Address:		TJONES@COCAFL.GOV			
Fax #:					

Secondary Contact for Customer (Optional)

Contact Person:			**Title:**		
Phone #'s:	**Primary:**		**Secondary:**		
Email Address:					
Fax #:					

INFORMATION IN THIS SECTION MUST MATCH THE INFORMATION ON THE AWARDED COST SHEET.

UNSPSC Commodity Code*	Group	Sub-Group	Line Number
25101702	1 LAW ENFORCEMENT	A. POLICE PURSUIT VEHICLES	7

Brand	Model	Cost Plus % (#.##%)
FORD	2023 UTILITY AWD 119" W/BASE 3.3L V6 FFV 10 SP AUTO TRANS	2.90%

MOTOR VEHICLE

COST PLUS % MUST BE EQUAL TO OR LESS THAN THE COST PLUS % SHOWN ON THE AWARDED COST SHEET.

Motor Vehicle Description	Cost (per unit)	Cost Plus %	Total Customer Price
POLICE INTERCEPTOR K8A AGATE BLACK	$39,845.00	2.90%	$ 41,000.51

Non-standard accessories, components, equipment, features, parts, etc. that are attached to or provided with the vehicle when it is shipped from the Manufacturer:

TOTAL COST: Motor Vehicle (per unit)	**$ 41,000.51**

OEM OPTIONS

COST PLUS % MUST BE EQUAL TO OR LESS THAN THE COST PLUS % SHOWN ON THE AWARDED COST SHEET.

OEM Option Description	Manufacturer/Brand	Cost (per unit)	Customer Price (per unit)	Quantity (per Motor Vehicle)	Total Customer Price
K8A7 POLICE INTER UTILITY AWD			$ -		$ -
2023 MODEL YEAR			$ -		$ -
UM AGATE BLACK METALLIC 96 EBONY CLOTH FRT/VINYL REAR INCLUDED ON THIS VEHICLE EQUIPMENT GROUP 500A OPTIONAL EQUIPMENT/OTHER .AM/FM STEREO 99B 3.3L TI-VCT V6 FFV ENGINE 44U 10-SPEED AUTO TRANSMISSION 52P HID PLUNG W/R HNDL INOPERABLE FORD FLEET SPECIAL ADJUSTMENT 17A AUX CLIMATE CONTROL 17T CARGO DOME LAMP -RED/WHITE 425 50 STATE EMISSIONS 43D COURTESY LAMP DISABLE 51R DRIVER SIDE LED SPOT LAMP 55F KEYLESS ENTRY - 4 FOBS 59W 4G LTE WI-FI HOTSPOT CREDIT 593 ANTI THEFT PERIMETER ALARM 68B PERIMETER ALERT			$ -		$ -
68G REAR DR HNDL AND LOCKS INOPR 76R REVERSE SENSING SYSTEM 87R REAR VIEW MIRROR W/REAR CAMERA FLEX FUEL CAPABILITY			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -

			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
TOTAL COST: OEM Options (per Motor Vehicle)					**$ -**

NON-OEM OPTIONS

COST PLUS % MUST BE EQUAL TO OR LESS THAN THE COST PLUS % SHOWN ON THE AWARDED COST SHEET.

Non-OEM Option Description	Manufacturer/Brand	Cost (per unit)	Customer Price (per unit)	Quantity (per Motor Vehicle)	Total Customer Price
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
			$ -		$ -
TOTAL COST: Non-OEM Options (per Motor Vehicle)					**$ -**

BODY TRANSFER AND 3rd PARTY BODY INSTALLATIONS

Body Transfer and 3rd Party Body Installations Description	Manufacturer/Brand	Customer Price (per unit)	Quantity (per Motor Vehicle)	Total Customer Price
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
TOTAL COST: Body Transfer and 3rd Party Body Installations (per Motor Vehicle)				**$ -**
Customer Order Total with Cost % Applied Where Applicable				**$ 41,000.51**
Total Vehicles Quoted (with the same OEM and Non-OEM Options)				**8**
GRAND TOTAL				**$ 328,004.04**

Contractor Comments:	
Customer Comments:	

***UNSPSC = United Nations Standard Products and Services Commodity Code. Refer to the Discount Sheet for the code(s) applicable to each Group and Sub-Group.**

Firehouse Graphics & Signs, LLC
285 N Courtenay Pkwy
Merritt Island, FL 32953 US
(321) 454-9600

Quote # 8698

ADDRESS
Tony Jones
City of Cocoa
301 Shearer Blvd.
Cocoa, FL 32922

DATE	TOTAL
08/15/2023	**$845.00**

DISCRIPTION	QTY	RATE	AMOUNT
Police Ford Explorer Stripe Package w/Blue Stripe # :	1	695.00	695.00
White Reflective Large Police Lettering on Sides	2	0.00	0.00
White Reflective Cocoa Police on Rear	1	0.00	0.00
Non-Reflective Unit # on Roof	1	0.00	0.00
White Reflective Unit # on Sides	2	0.00	0.00
White Reflective Cocoa on Sides of Car	2	0.00	0.00T
White Reflective Police on Front Quarter Panel	2	0.00	0.00T
Blue Reflective Stripe for Side of Car	1	0.00	0.00T
White Cut Vinyl Side Window Oath Lettering	2	0.00	0.00T
White & Black Reflective Chevron Stripes for Rear	1	150.00	150.00

PRICE MATCH GUARANTEE! We won't be beat on price. Show us a current quote from a local competitor, with an identical product and material used at a lower price, and we will match it!

Estimate Only, pricing subject to change within +/- 10%

SUBTOTAL	845.00
TAX (7%)	0.00
TOTAL	$845.00

THANK YOU.

PAYMENT POLICY:
To ensure we maintain the high standards in quality and turnaround time that we're known for, all custom orders under $500 must be paid in full before any work will be started. Any orders above $500.00 will require a 75% down payment OR a minimum of $500.00, whichever is greater.

This policy applies to all clients unless prior arrangements have been made with mgmt. eg. net term accounts.

Thank you for your business.

Sincerely,
Firehouse Graphics & Signs, LLC

Accepted By

Accepted Date

Sales Quote

DANA SAFETY SUPPLY, INC
4809 KOGER BLVD
GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	497692-B
Customer No.	COCOA

Bill To	Ship To
CITY OF COCOA FLORIDA 65 Stone Street PO REQUIRED Cocoad, FL 32922	DSS ORLANDO - INSTALLATION FL
Contact: Tony Jones **Telephone:** 321-433-8766 **E-mail:** accountspayable@cocoafl.org	**Contact:** **Telephone:** **E-mail:**

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method
08/14/23	GROUND SHIPMENT	PPAY & ADD TO INVOICE	2023 PIU BUILD	NET30

Entered By	Salesperson	Ordered By	Resale Number
Charlie Schwarz	Charlie Schwarz-Orlando	TONY JONES	85-8012621548C8

Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
1	1	Y	EVP EMERGENCY VEHICLE PACKAGE Warehouse: ORLAN	3,370.0500	3,370.05
1	1	Y	ENGSA5200RSP SOI 500 SERIES 200WATT DUAL TONE BTNN SIREN Warehouse: ORLAN 1 - ALL REAR AND CARGO WINDOW, BLUE ONLY 2 - ALL BLUE LIGHTS 3 - ADD WHITE NO REAR WHITE WARNING AT NIGHT MANUAL SIREN PARK KILL - SIREN	0.0000	0.00
3	3	Y	ENGND04101 SOI BLUEPRINT REMOTE NODE Warehouse: ORLAN	0.0000	0.00
3	3	Y	ENGHNK02 SOI BLUEPRINT REMOTE NODE HARNESS KIT Warehouse: ORLAN	0.0000	0.00
1	1	Y	ENGLMK008 SOI BLUEPRINT LINK MICRO KIT Warehouse: ORLAN	0.0000	0.00

Print Date	08/15/23
Print Time	08:41:27 AM
Page No.	1

Printed By: Charlie Schwarz

Continued on Next Page

Sales Quote

DANA SAFETY SUPPLY, INC
4809 KOGER BLVD
GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	497692-B
Customer No.	COCOA

Bill To	**Ship To**
CITY OF COCOA FLORIDA 65 Stone Street PO REQUIRED Cocoad, FL 32922	DSS ORLANDO - INSTALLATION FL
Contact: Tony Jones **Telephone:** 321-433-8766 **E-mail:** accountspayable@cocoafl.org	**Contact:** **Telephone:** **E-mail:**

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method
08/14/23	GROUND SHIPMENT	PPAY & ADD TO INVOICE	2023 PIU BUILD	NET30

Entered By	Salesperson	Ordered By	Resale Number
Charlie Schwarz	Charlie Schwarz-Orlando	TONY JONES	85-8012621548C8

Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
2	2	Y	ETSS100J SOI 100J SERIES COMPOSITE SPEAKER Warehouse: ORLAN 100J series composite speaker w/ universal bail brkt-100 watt	0.0000	0.00
1	1	Y	MISC SOI EMPLB013SX-3GF, 55" BLUE/WHITE MPOWER FRONT BLUEBK Warehouse: ORLAN	0.0000	0.00
2	2	Y	ESLRL6105E SOI 61" SL RUNNING LIGHT BLUE/WHITE Warehouse: ORLAN THE LIGHTS ARE SHIUT OFF WHEN VEHICLE IS IN PART	266.5400	533.08
2	2	Y	PSLVBK01 SOI MOUNT KIT FOR SL LIGHTS 2020+ PIU Warehouse: ORLAN	19.3500	38.70
4	4	Y	EMPS2STS4E SOI MPOWER FASCIA 4"12-LED STUD MNT BLUE/WHITE Warehouse: ORLAN 4 MOUNTED LOW IN THE FRONT GRILL ON L BRACKETS 2 OUTSIDE LIGHTS TO GO WHITE WITH TD ALL 4 COME ON WHITE WITH SCENE	104.5700	418.28

Print Date	08/15/23
Print Time	08:41:27 AM
Page No.	2

Printed By: Charlie Schwarz

Continued on Next Page

Sales Quote

DANA SAFETY SUPPLY, INC
4809 KOGER BLVD
GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	497692-B
Customer No.	COCOA

Bill To	Ship To
CITY OF COCOA FLORIDA 65 Stone Street PO REQUIRED Cocoad, FL 32922	DSS ORLANDO - INSTALLATION FL
Contact: Tony Jones **Telephone:** 321-433-8766 **E-mail:** accountspayable@cocoafl.org	**Contact:** **Telephone:** **E-mail:**

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method
08/14/23	GROUND SHIPMENT	PPAY & ADD TO INVOICE	2023 PIU BUILD	NET30

Entered By	Salesperson	Ordered By	Resale Number
Charlie Schwarz	Charlie Schwarz-Orlando	TONY JONES	85-8012621548C8

Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
4	4	Y	PMP2BKDGAJ SOI 4" mPOWER 90 DEGREE MOUNTING BRACKET, BLACK Warehouse: ORLAN	7.4000	29.60
2	2	Y	EMPS1STS1B SOI MPOWER FASCIA 3" 4-LED STUD MNT BLUE Warehouse: ORLAN MOUNTED IN FORD GRILL SPOT	64.0200	128.04
2	2	Y	ETSSVBK01 SOI 2020 FORD PIUT SPEAKER BUMPER MNT BRACKET Warehouse: ORLAN	24.2900	48.58
4	4	Y	EMPS4STS4E SOI MPOWER HD 4" 12-LED STUD MNT BLUE/WHITE Warehouse: ORLAN 2 EA MOUNTED UP HIGH AND IN CENTER OF REAR CARGO WINDOW IN DUAL SHROUD	104.5700	418.28
2	2	Y	PMP2WSDDB SOI 4" MPOWER DUAL WINDOW SHROUD-BLACK Warehouse: ORLAN	14.4100	28.82

Print Date	08/15/23
Print Time	08:41:27 AM
Page No.	3

Printed By: Charlie Schwarz

Continued on Next Page

Sales Quote

DANA SAFETY SUPPLY, INC
4809 KOGER BLVD
GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	497692-B
Customer No.	COCOA

Bill To	Ship To
CITY OF COCOA FLORIDA 65 Stone Street PO REQUIRED Cocoad, FL 32922	DSS ORLANDO - INSTALLATION FL
Contact: Tony Jones **Telephone:** 321-433-8766 **E-mail:** accountspayable@cocoafl.org	**Contact:** **Telephone:** **E-mail:**

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method
08/14/23	GROUND SHIPMENT	PPAY & ADD TO INVOICE	2023 PIU BUILD	NET30

Entered By	Salesperson	Ordered By	Resale Number
Charlie Schwarz	Charlie Schwarz-Orlando	TONY JONES	85-8012621548C8

Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
2	2	Y	EMPS2QMS4J SOI MPOWER FASCIA 4"12-LED QUICK MNT RED/BLUE Warehouse: ORLAN 1 ON EACH SIDE OF THE LIC PLATE. MOUNTED VERTICALLY BLUE/WHITE WARNING (SHUT WHITE OFF AT NIGHT, WARNING) RED COMES ON ONLY WITH BRAKE, NOT FOR WARANING WHITE COMES ON WITH BACK UP	104.5700	209.14
4	4	Y	ELUC3H025E SOI Universal UnderCover Screw-In LED Insert Single Li Warehouse: ORLAN 1 EA MOUNTED IN HEAD LIGHT, USE TWIST IN COLLAR THIS LIGHT WILL GO BLUE/WHITE IN SLIDE SWITCH 3 THE LIGHT WILL GO ALL WHITE WITH TD'S ON	60.7300	242.92
4	4	Y	1 EA MOUNTED IN TAIL LIGHT, USE TWIST IN COLLAR PLUCTCL1 SOI REPLACEMENT COLLAR KIT FOR TWIST-IN UNDERCO Warehouse: ORLAN	4.1400	16.56
1	1	Y	ECVDMLTAL00 SOI UNIVERSAL DOME LIGHT ALL LED, RED/CLEAR Warehouse: ORLAN MOUNTED IN THE CENTER OF THE REAR CORGO AREA. MAKE SURE THE SWITCH IS VISIBLE FROM THE REAR	65.4100	65.41

Print Date	08/15/23
Print Time	08:41:27 AM
Page No.	4

Printed By: Charlie Schwarz

Continued on Next Page

Sales Quote

DANA SAFETY SUPPLY, INC
4809 KOGER BLVD
GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	497692-B
Customer No.	COCOA

Bill To	Ship To
CITY OF COCOA FLORIDA 65 Stone Street PO REQUIRED Cocoad, FL 32922	DSS ORLANDO - INSTALLATION FL
Contact: Tony Jones **Telephone:** 321-433-8766 **E-mail:** accountspayable@cocoafl.org	**Contact:** **Telephone:** **E-mail:**

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method
08/14/23	GROUND SHIPMENT	PPAY & ADD TO INVOICE	2023 PIU BUILD	NET30

Entered By	Salesperson	Ordered By	Resale Number
Charlie Schwarz	Charlie Schwarz-Orlando	TONY JONES	85-8012621548C8

Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
2	2	Y	EMPS2STS4E SOI MPOWER FASCIA 4"12-LED STUD MNT BLUE/WHITE Warehouse: ORLAN 1 ON EACH SIDE MOUNTED LOW ON THE BACK. MOUNTED HORIZONTALY BLUE AND WITE WARNING (NO WHITE AT NIGHT) WHITE COMES ON IN BU	104.5700	209.14
1	1	Y	7170-0734-09 GJ FORD 2020+ PI UTILITY CONSOLE KIT Warehouse: ORLAN PACKAGE INCLUDES CONSOLE, MONGOOSE 9" LOCKING SLIDE ARM MOTION, DUAL CUPHOLDER, PRINTER ARMREST, AND THE FOLLOWING EQUIPMENT MOUNTING BRACKETS: 1 - 20032 1 - 7160-0432 1- 1- ALSO INCLUDES ANY BLANK FILLER PANELS NECESSARY TO COMPLETE THE INSTALLATION. **********	792.2100	792.21
2	2	Y	7160-0826 GAMBE Adjustable Mic Clip Warehouse: ORLAN	26.3100	52.62

Print Date	08/15/23
Print Time	08:41:27 AM
Page No.	5

Printed By: Charlie Schwarz

Continued on Next Page

Sales Quote

DANA SAFETY SUPPLY, INC
4809 KOGER BLVD
GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	497692-B
Customer No.	COCOA

Bill To	**Ship To**
CITY OF COCOA FLORIDA 65 Stone Street PO REQUIRED Cocoad, FL 32922	DSS ORLANDO - INSTALLATION FL
Contact: Tony Jones **Telephone:** 321-433-8766 **E-mail:** accountspayable@cocoafl.org	**Contact:** **Telephone:** **E-mail:**

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method
08/14/23	GROUND SHIPMENT	PPAY & ADD TO INVOICE	2023 PIU BUILD	NET30

Entered By	Salesperson	Ordered By	Resale Number
Charlie Schwarz	Charlie Schwarz-Orlando	TONY JONES	85-8012621548C8

Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
1	1	Y	OP-53O2USB BI 3 12VOLT PLUG W/ 2 USB PORT Warehouse: ORLAN	49.5800	49.58
1	1	Y	PK0602ITU20TM SMC #10VS C RP UNCOATED POLY Partition Warehouse: ORLAN	734.3000	734.30
1	1	Y	WK0514ITU20 SMC VERTICALSTEEL WINDOW BARS FOR 2020 EXPL Warehouse: ORLAN	230.3000	230.30
1	1	Y	QK0566ITU20 SMC OEM REPLACMENT PRISONER SEAT W/ 12 VS CARO Warehouse: ORLAN 2020 PIUT OEM Full Replacement Transport Seat TPO Plastic, with Center Pull Seat Belts & #12VS POLY Cargo Partition **********	1,119.3000	1,119.30
1	1	Y	WK0040ITU20 SMC 3 PC HORIZ REAR CARGO WINDOW BARRIERS 2020 Warehouse: ORLAN	342.3000	342.30
1	1	Y	TK0254ITU20 SMC CARGO BX W/OPEN TOP TRAY & SLIDING BASE W/KE LOCK Warehouse: ORLAN 2020 PI UTILITY TOA TRAY OPEN TOP WITH ANCHOR POINTS BSK BASE SLIDING WITH KEY LOCK	1,049.3000	1,049.30

Print Date	08/15/23
Print Time	08:41:27 AM
Page No.	6

Printed By: Charlie Schwarz

Continued on Next Page

Sales Quote

DANA SAFETY SUPPLY, INC
4809 KOGER BLVD
GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	497692-B
Customer No.	COCOA

Bill To	**Ship To**
CITY OF COCOA FLORIDA 65 Stone Street PO REQUIRED Cocoad, FL 32922	DSS ORLANDO - INSTALLATION FL
Contact: Tony Jones **Telephone:** 321-433-8766 **E-mail:** accountspayable@cocoafl.org	**Contact:** **Telephone:** **E-mail:**

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method
08/14/23	GROUND SHIPMENT	PPAY & ADD TO INVOICE	2023 PIU BUILD	NET30

Entered By	Salesperson	Ordered By	Resale Number
Charlie Schwarz	Charlie Schwarz-Orlando	TONY JONES	85-8012621548C8

Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
1	1	Y	TPA9289 SMC CARGO BOX SLIDING RADIO TRAY (TRN) Warehouse: ORLAN RADIO TRAY FOR CARGO BOX WITH NO LOCK **********	272.9900	272.99
1	1	Y	INSTALL KIT MISC INSTALLATION SUPPLIES I.E. Warehouse: ORLAN LOOM, WIRE, HARDWARE, CONNECTORS, ETC **********	185.0000	185.00
1	1	N	INSTALL DSS INSTALLATION OF EQUIPMENT BLUE PRINT SOI Warehouse: ORLAN INSTALL CUSTOMER SUPPLIED RADIO AND ANTENNA	3,500.0000	3,500.00

THE FREIGHT IS PER CAR
PRICES ARE AT OR BELOW
BRADFORD CONTRACT BCSO2019-01

Approved By: _____

☐ **Approve All Items & Quantities**

Quote Good for 30 Days

Print Date	08/15/23
Print Time	08:41:27 AM
Page No.	7

Printed By: Charlie Schwarz

Subtotal	14,084.50
Freight	410.84
Order Total	14,495.34

Finance Department
Purchasing Division
65 Stone Street I Cocoa, FL 32922
Phone: (321) 433-8833

August 15, 2023

To: All Departments

Subject: Approved use of Florida State DMS Contract # 25100000-23-STC for Motor Vehicles

The Purchasing Department has reviewed and approved the use of the State of Florida Contract # 25100000-23 for the purchase of Motor Vehicles. This contract is issued with multiple awards to the following vendors:

Affordable Carts Holdings, LLC
Alan Jay Automotive Management, Inc.
Bozard Ford Co.
Duval Ford LLC
Gatormoto Utility Vehicles and More LLC dba Moto Electric Vehicles
Starke Motorcars LLC dba Duval Chevrolet
Tropical Ford, Inc.
Step One Automotive dba CDJR Ft Walton Beach
Step One Automotive dba Ford Crestview
Step One Automotive dba Hyundai Brunswick

The contract is valid from May 17, 2023 through May 16, 2025. The agreement may also be extended for an additional one-year term. The terms of this contract are acceptable to the City of Cocoa and for departmental use from the date of this letter through the final expiration including extensions.

The City of Cocoa may make purchases from this contract as an eligible user as defined in Rule 60A-1.001, Florida Administrative Code. Any order placed by a Customer for a product and/or service available from this Contract shall be deemed to be a sale under and governed by the terms and conditions of the Contract. To the extent the Customer and the Contractor agree on additional terms, the terms will be documented on the Customer's order and signed by both parties.

Through the issuance of a Purchase Order, the City of Cocoa terms and conditions will be recognized and enforced as if included in the original agreement. The Vendor Quote and Purchase Order must clearly reference that pricing is being provided in according with this contract. Vendor must accept the Terms and Conditions issued along with the Purchase Order. Departments are required to obtain any additional documentation such as a COI and e-Verify affidavit when required. If purchase is greater than the City Manager approval authority and/or if the purchase results in a service agreement which is active in more than one fiscal year, the department must also obtain the approval of City Council.

Should there be additional questions or clarification needed please contact the Purchasing Department at purchasing@cocoafl.gov.

Brian Dale
Purchasing Manger
City of Cocoa

References:
Motor Vehicles / State Term Contract / State Contracts and Agreements / State Purchasing / Business Operations / Florida Department of Management Services - DMS (myflorida.com)

MOTOR VEHICLES (25100000-23-STC)

Exhibit B: Cost Sheet - Group 1: Law Enforcement Vehicles

Commodity Codes: 25101702 (POLICE VEHICLES), 25101509 (ELECTRICALLY POWERED VEHICLE), 25101511 (PLUG-IN-HYBRID ELECTRIC VEHICLE), 25101801 (MOTORCYCLES)

Sub-Group	Brand	Line Number	Model	Lowest Cost Plus %	Contractor	2nd Lowest Cost Plus %	Contractor	3rd Lowest Cost Plus %	Contractor
Sub-Group A: Police Pursuit Vehicles	Chevrolet	1	Blazer EV Police Pursuit Vehicle (Electric)	3.00%	Alan Jay Automotive Management, Inc.	5.74%	Starke Motorcars LLC		
		2	Silverado Police Pursuit Vehicle	3.00%	Alan Jay Automotive Management, Inc.	5.74%	Starke Motorcars LLC		
		3	Tahoe Police Pursuit Vehicle	3.00%	Alan Jay Automotive Management, Inc.	5.74%	Starke Motorcars LLC		
	Dodge	4	Charger Pursuit	2.80%	Step One Automotive dba CDJR Ft Walton Beach	3.00%	Alan Jay Automotive Management, Inc.		
		5	Durango Pursuit	2.90%	Step One Automotive dba CDJR Ft Walton Beach	3.00%	Alan Jay Automotive Management, Inc.		
	Ford	6	F-150 Police Responder	2.86%	Tropical Ford, Inc	3.00%	Alan Jay Automotive Management, Inc.	3.00%	Step One Automotive dba Ford Crestview
	Ford	7	Police Interceptor Utility	2.90%	Step One Automotive dba Ford Crestview	3.00%	Alan Jay Automotive Management, Inc.	3.02%	Tropical Ford, Inc
	Ford	8	Police Interceptor Utility (Hybrid)	2.91%	Tropical Ford, Inc	3.00%	Alan Jay Automotive Management, Inc.	3.00%	Step One Automotive dba Ford Crestview
Sub-Group B: Special Service Vehicles	Chevrolet	9	Bolt EUV Special Service Vehicle	3.00%	Alan Jay Automotive Management, Inc.	5.74%	Starke Motorcars LLC		
		10	Bolt EV Special Service Vehicle	3.00%	Alan Jay Automotive Management, Inc.	5.74%	Starke Motorcars LLC		
		11	Silverado Special Service Vehicle	3.00%	Alan Jay Automotive Management, Inc.	5.74%	Starke Motorcars LLC		
		12	Tahoe Special Service Vehicle	3.00%	Alan Jay Automotive Management, Inc.	5.74%	Starke Motorcars LLC		
		13	Traverse Special Service Vehicle	3.00%	Alan Jay Automotive Management, Inc.	5.74%	Starke Motorcars LLC		
	Dodge	14	Durango Special Service	3.00%	Alan Jay Automotive Management, Inc.	3.50%	Step One Automotive dba CDJR Ft Walton Beach		
	Ford	15	Expedition Special Service Vehicle	2.75%	Tropical Ford, Inc	3.00%	Alan Jay Automotive Management, Inc.	3.00%	Step One Automotive dba Ford Crestview
		16	F-150 Special Service Vehicle	3.00%	Alan Jay Automotive Management, Inc.	3.00%	Step One Automotive dba Ford Crestview	3.10%	Tropical Ford, Inc
		17	F-150 Special Service Vehicle (Hybrid)	2.99%	Tropical Ford, Inc	3.00%	Alan Jay Automotive Management, Inc.	3.00%	Step One Automotive dba Ford Crestview
		18	F-150 Lightning Pro Special Service Vehicle (Electric)	2.56%	Tropical Ford, Inc	3.00%	Alan Jay Automotive Management, Inc.	5.17%	Bozard Ford Co.
	Ram	19	1500 Classic Special Service	3.00%	Alan Jay Automotive Management, Inc.	3.00%	Step One Automotive dba CDJR Ft Walton Beach		
Sub-Group C: Transport Vans	Chevrolet	20	Express Transport Van	3.00%	Alan Jay Automotive Management, Inc.	5.74%	Starke Motorcars LLC		
	Ford	21	E-Transit Prisoner Transit Vehicle (Electric)	3.00%	Alan Jay Automotive Management, Inc.	3.00%	Tropical Ford, Inc	5.00%	Step One Automotive dba Ford Crestview
		22	Transit Prisoner Transport Vehicle	2.82%	Tropical Ford, Inc	3.00%	Alan Jay Automotive Management, Inc.	4.00%	Step One Automotive dba Ford Crestview
Sub-Group D: Non-Specialized Vehicles for Law Enforcement Use*	Chevrolet	23	Camaro 1LS, 1LT, LT1, and 1SS Coupes	3.00%	Alan Jay Automotive Management, Inc.	5.74%	Starke Motorcars LLC		
	Dodge	24	Challenger SXT, GT, and R/T	3.00%	Alan Jay Automotive Management, Inc.				
	Ford	25	Mustang GT Fastback and EcoBoost Fastback	3.00%	Alan Jay Automotive Management, Inc.	3.50%	Step One Automotive dba Ford Crestview	3.79%	Tropical Ford, Inc
Sub-Group E: Motorcycles	BMW	26	CE 04-P (Electric)						
		27	F 750 GS-P						
		28	F 850 GS-P						
		29	R 1250 RT-P						
	Harley-Davidson	30	Police Electra Glide						
		31	Police Iron 883						
		32	Police Road King						
	Honda	33	ST1300PA Police Motorcycle						
	Kawasaki	34	Concours14						
	Yamaha	35	FJR1300P						

*** Availability is limited to the trims and configurations specifically listed for each Model.**

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

Department of MANAGEMENT SERVICES
We serve those who serve Florida

State Term Contract
No. 25100000-23-STC
For
Motor Vehicles

This Contract is between the State of Florida, Department of Management Services (Department), an agency of the State of Florida, and **Step One Automotive dba Ford Crestview** (Contractor), collectively referred to herein as the "Parties."

Accordingly, for the good and mutual consideration hereby acknowledged, the Parties agree as follows:

I. Initial Contract Term.

The Initial Contract Term shall be for two years. The Initial Contract Term shall begin on May 17, 2023. The Contract shall expire on May 16, 2025, unless terminated earlier in accordance with the Special Contract Conditions and Additional Special Contract Conditions.

II. Renewal Term.

Upon mutual written agreement, the Parties may renew this Contract for one year, in whole or in part, pursuant to the incorporated Special Contract Conditions.

III. Contract.

As used in this document, "Contract" (whether or not capitalized) shall, unless the context requires otherwise, include this document and all incorporated Exhibits, which set forth the entire understanding of the Parties and supersedes all prior agreements. All modifications to this Contract must be in writing and signed by all Parties.

All Exhibits listed below are incorporated in their entirety into, and form part of, this Contract. The Contract document and Exhibits shall have priority in the following order:

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

a) This Contract document
b) Exhibit A, Scope of Work
c) Exhibit B, Cost Sheet (Group 1 – 7)
d) Exhibit C, STC Additional Special Contract Conditions
e) Exhibit D, Special Contract Conditions
f) Exhibit E, Price Quote Form (PQF)
g) Exhibit F, Acknowledgement of Order Form

IV. Contract Management.

Department's Contract Manager:
Christopher McMullen
Division of State Purchasing
Florida Department of Management Services
4050 Esplanade Way, Suite 360
Tallahassee, Florida 32399-0950
Telephone: (850) 922-9867
Email: Christopher.McMullen@dms.fl.gov

Contractor's Contract Manager:
Todd Carter
Step One Automotive dba Ford Crestview
4060 Ferdon Blvd
Crestview, FL 32536
Telephone: (602) 430-7329
Email: TCarter@StepOneAuto.com

This Contract is executed by the undersigned officials as duly authorized. This Contract is not valid and binding on all Parties until signed and dated by both Parties.

Step One Automotive
dba Ford Crestview

DocuSigned by:
ERIC JORE
0A03D315BE3048A...

Eric Jore

5/16/2023 | 11:40 AM EDT

Date:

STATE OF FLORIDA,
DEPARTMENT OF
MANAGEMENT SERVICES

DocuSigned by:
Pedro Allende
5E01A0D360ED47C...

Secretary, Pedro Allende

5/17/2023 | 1:37 PM EDT

Date:

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

Exhibit A
Scope of Work

1. Purpose

To provide Customers with new and unused Motor Vehicles on a statewide basis, pursuant to the terms set forth in this Scope of Work. Contractors shall provide Motor Vehicles and applicable Options in accordance with the scope contained herein. All State Agencies shall comply with section 287.151, Florida Statutes, when purchasing under this Contract. The Motor Vehicles offered under the Contract shall be classified under the following Groups and Sub-Groups, which are listed and described as follows:

- Group 1: Law Enforcement Vehicles
  - Sub-Group A: Police Pursuit Vehicles
  - Sub-Group B: Special Service Vehicles
  - Sub-Group C: Transport Vans
  - Sub-Group D: Non-Specialized Vehicles for Law Enforcement Use Only
  - Sub-Group E: Motorcycles
- Group 2: Sedans and Hatchbacks
  - Sub-Group A: Sedans
  - Sub-Group B: Hatchbacks
- Group 3: Minivans and Vans
  - Sub-Group A: Minivans
  - Sub-Group B: Vans
  - Sub-Group C: Cutaways/Chassis Cabs
- Group 4: Sport Utility Vehicles
  - Sub-Group A: Crossover Sport Utility Vehicles
  - Sub-Group B: Traditional Sport Utility Vehicles
- Group 5: Light Duty Trucks
  - Sub-Group A: Compact and Mid-Size Pickup Trucks
  - Sub-Group B: Full-Size Pickup Trucks
- Group 6: Medium Duty Trucks
  - Sub-Group A: Pickup Trucks
  - Sub-Group B: Chassis Cabs
- Group 7: Low Speed Vehicles

2. Definitions

Definitions contained in section 287.012, Florida Statutes (F.S.); Rule 60A-1.001, Florida Administrative Code (F.A.C.); Attachment D, Special Contract Conditions; and the PUR 1001, General Instructions to Respondents (10/06), are incorporated by reference. In the event of a conflict, the definitions listed in this section supersede the incorporated definitions for the purposes of this Scope of Work. All definitions apply in both their singular and plural sense.

Brand – A particular name under which a Motor Vehicle or Option is sold by a Manufacturer. Examples include, but are not limited to: Ford, GMC, Chevrolet, Nissan, Toyota, etc.

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

Business Day – Monday through Friday, inclusive, except for those holidays specified in section 110.117, Florida Statutes, from 8:00 a.m. to 5:00 p.m. at the Customer's location.

Commodity – As defined in section 287.012, Florida Statutes.

Commodity Code – The State's numeric code for classifying Commodities and contractual services which meet specific requirements, specifications, terms, and conditions herein. Florida has adopted the United Nations Standard Products and Services Code (UNSPSC) for classifying Commodities and services.

Confidential Information – Information that is trade secret or otherwise confidential or exempt from disclosure under Florida or federal law.

Contract – The written agreement between the Department and the Contractor resulting from ITB No. 23-25100000-ITB.

Contract Manager – The representative designated by the Department who will oversee all aspects of the Contract, monitor performance expectations, and serve as the primary point of contact for the Contractor.

Contractor – A Vendor that enters into a Contract with the Department as a result of receiving an award from ITB No. 23-25100000-ITB. A Contractor can be a Manufacturer or Dealer.

Cost – The actual price the Contractor paid for the Model and applicable Options from the Manufacturer including any delivery fees. Any price changes that occur during the manufacturing, ordering, or delivery process must be approved by the Customer.

Cost Plus Percentage – The percentage the Contractor is allowed to charge above the Cost of the Model and applicable Options.

Customer – A State agency or Eligible User.

Dealer – A Manufacturer's certified dealer who has been authorized by the Manufacturer to market, sell, provide, and service the Models or Options from the Manufacturer. Dealers may be Contractor-owned and -controlled, (in whole or in part) or independently owned and controlled.

Department – The Department of Management Services, a State agency.

Eligible User – As defined in Rule 60A-1.001, Florida Administrative Code.

Free on Board (FOB) Destination – A shipping method as defined in section 672.319(1)(b), Florida Statutes.

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

Group – A series of Models with applicable Commodity Codes, which are described in this Scope of Work and Attachment C, Cost Sheet (Group 1 – 7). A Group may or may not include Sub-Groups.

Manufacturer – The original producer of a Motor Vehicle or Option, which may be sold under a Brand name. Examples include, but are not limited to: Ford Motor Company, General Motors (GM), Nissan Motor Corporation, Toyota Motor Corporation, etc.

Manufacturer's Last Order Date – The final date the Manufacturer stops accepting orders for a Model, either for a specific production year or overall (i.e., the discontinuation of a Model).

Manufacturer's Suggested Retail Price (MSRP) – The Manufacturer's recommended retail selling price, list price, published price, or other usual and customary price that would be paid by the purchaser for specific Commodities or services without the benefit of the Contract.

Model – A particular name used to identify a collection of Motor Vehicles that are sold under the same Brand name and are similar in style and appearance. Examples include, but are not limited to, Ford F-150, GMC Sierra, Chevrolet Suburban, Nissan Titan, Toyota Corolla, etc.

Motor Vehicle – A specific vehicle that meets the definition of "Motor vehicle" contained in section 320.01(1), Florida Statutes, or a specific vehicle that meets the definition of "Low-speed vehicle" as contained in section 320.01(41), Florida Statutes. The term includes all Options that are attached to or provided with the vehicle when it is manufactured. The Cost Plus Percentage shown in Attachment C, Cost Sheet (Group 1 – 7), shall apply to the Cost for the Motor Vehicle, regardless of whether any Options were specifically requested by the Customer or are considered "standard" or "optional" for the trim level ordered by the Customer.

Options – Options which meet the requirements, terms, and conditions herein, and may be installed to, uninstalled from, or provided with or separately from the Motor Vehicle by the Manufacturer or Dealer, as specified, ordered, legal, customary, reasonable, and prudent in the industry. Options include the following types:

- Non-Original Equipment Manufacturer (OEM) Option – A new and unused Option intended for the Motor Vehicle that is produced by a party other than the OEM. May also be referred to as an aftermarket Option.

- OEM Option - A new and unused Option intended for the Motor Vehicle that is produced by the OEM.

State – The State of Florida.

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

Sub-Group – A specific series of Models within a Group, which are described in this Scope of Work and Attachment C, Cost Sheet (Group 1 – 7). A Group may or may not include Sub-Groups.

3. Minimum Specifications and Standards

The Contractor shall ensure all Motor Vehicles and Options offered under this Contract comply with the following:

a. Designed, constructed, equipped, assembled, and installed to be fully suitable for their intended use, purpose, and service pursuant to this Scope of Work;

b. New and unused (except as specified in the Transportation and Delivery section of this Scope of Work), for the Manufacturer's latest Model year available,of current or recent production, and of the latest available design and construction;

c. Include all features, equipment, and components installed by Manufacturer or Dealer according to the Manufacturer's current procedures and requirements for the applicable Manufacturer's Motor Vehicles;

d. Free of damage, defect, and rust which may affect appearance,operability, functionality, or serviceability;

e. Motor Vehicles and Options ordered by the Customer are fully compatible with each other;

f. Comply with current legal, customary, reasonable, and professional standards of the Motor Vehicle and transportation equipment manufacturing industry;

g. Comply with current mandatory and applicable federal and State of Florida Motor Vehicles standards and requirements including, but not limited to, all legal, safety, and environmental standards and requirements; and

4. Advertising and Marketing

No Dealer's advertising and identification (name, logos, etc.) is permitted on any Commodity offered under this Contract. The Manufacturer's advertising and identification (name, Model, logos, etc.) is permitted on any Commodity provided under this Contract if such advertising and identification is a Manufacturer's practice. The Contractor shall be responsible for removing, without damage, all impermissible or unacceptable advertising and identification. The Department and Customers reserve the right to, in their sole discretion, determine what advertising and identification is considered unacceptable under this Contract.

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

5. Luxury, Performance, or Sport Motor Vehicles or Options

No luxury, performance, or sport Motor Vehicles or Options shall be permitted under this Contract. The Bureau of Fleet Management and the Contract Manager shall determine what is considered luxury, performance, or sport. All Options and equipment must be approved by the Bureau of Fleet Management in accordance with 60B-1 F.A.C.

6. Installation

When installation is required, the Contractor shall be responsible for ensuring the installation of the Options in the required locations at no additional charge, as specified in the Charges and Fees section. Options shall be assembled and installed by the Manufacturer, Dealer, or at the port. All materials used in the installation shall be new and unused and shall be free of defects that would diminish the appearance or render it structurally or operationally unsound. Installation includes the furnishing of any materials required to install or replace the parts in the proper location. The Contractor shall protect the installation site from damage and shall repair any damages caused during installation. If any alteration, dismantling, excavation, etc., is required to achieve installation, the Contractor shall promptly restore the structure or site to its original condition. The Contractor shall perform installation work so as to cause the least inconvenience and interference with Customers and with proper consideration of others on the installation site. Upon completion of the installation, the location and surrounding area of work shall be left clean and in a neat andunobstructed condition, with everything in satisfactory repair and order.

6.1 Body Transfer and 3rd Party Body Installations

In the event the Customer chooses to purchase or supply a cab and chassis, or cutaway van separately, the Contractor must comply with section 319.21, Florida Statutes, perform Manufacturer required pre-delivery inspection, and ensure all proper tag and title documents are present during the inspection and delivery pursuant to Florida license requirements. The Contractor shall inform the Customer, upon receipt of the order, of any additional charges for installation of aftermarket Options only. The Department reserves the right to reject an installation charge if, within the Department's sole discretion, the proposed installation charge does not align with market prices. The Manufacturer must certify that it conforms to all Federal Motor Vehicle Safety Standards (FMVSS). The facilitation of a body transfer or 3rd party body installations must be included in the Motor Vehicle's price; however, an additional cost may occur for installation by the Contractor or body upfitter. The installation cost may vary due to the body configuration; however, the installation price shall be included on the Price Quote Form (PQF) from the Contractor.

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

7. Warranty Repairs and Adjustments

All warranty repairs and adjustments are covered throughout the Contract term at no additional cost to Customer(s) or the Department. The Manufacturer shall be responsible for warranty and recall services performed, regardless of whether the Contractor actually performed the service. Nothing in this section requires or allows the Contractor to require the Customer to return the Motor Vehicle to the Contractor for warranty repairs and adjustments. The Customer shall be able to return the Motor Vehicle to any location authorized by the Manufacturer to perform warranty repairs and adjustments at no additional cost to the Customer.

7.1 Extended Warranty

This Contract does not include “extended warranty” service agreements. However, the Contractor may offer Customers “extended warranty” service agreements for the maintenance and repair of Commodities after the initial warranty expires, but not as a term of this Contract. The Contractor will list this additional service as a separate item on the invoice.

8. Federal and State Standards

All requirements herein are in full and complete compliance with all federal and State of Florida laws, standards, and regulations applicable to the type and class of Commodities and contractual services being provided. This includes but is not limited to: Federal Motor Vehicle Safety Standards (“FMVSS”), Occupational Safety and Health Administration (“OSHA”), Environmental Protection Agency (“EPA”) Standards, and State of Florida laws, requirements, and regulations that apply to the type and class of Commodities and contractual services being provided. It is the intent of the Department that the Contractor(s) comply with all applicable federal and State of Florida regulations regarding the Commodities and contractual services’ safety and environmental requirements, including any legislation or regulations which become effective during the term of the Contract and shall become a part of the Contract. The Contractor(s) shall meet or exceed any such requirements of the laws and regulations applicable to the type and class of Commodities and contractual services provided. If a conflict exists, the Contractor, regardless of whether it is the Manufacturer or Dealer, shall contact the Department’s Contract Manager in writing no later than 24 hours after identification of the conflict.

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

9. Warranty

The Manufacturer's warranty shall cover all Commodities and contractual services offered under the Contract. The Manufacturer's warranty is required to provide coverage against defective material, workmanship, and failure to perform. The Manufacturer's warranty coverage shall be identical to or exceed those normally provided for the Commodities and contractual services specified herein that are sold to any Federal, state, or local governments. The Manufacturer's warranty shall be in effect for a minimum term of one year from the Customer's acceptance, as specified in the "Inspection and Acceptance" section. Should the Manufacturer's warranty conflict with any requirements, terms, or conditions of the Contract, the Contract requirements, terms, and conditions shall prevail. Customers shall contact the Dealer or Manufacturer regarding the Manufacturer warranty terms and conditions.

10. Recalls

In the event there is a recall of any of the Motor Vehicle or Options, the Contractor shall provide reasonable assistance to the Department in developing a recall strategy and shall cooperate with the Department and the Customers in monitoring the recall operation and in preparing such reports as may be required. Each Contractor shall immediately notify and provide copies to the Department of any communications, whether relating to recalls or otherwise, with any Customer. The Contractor shall ensure that defective Motor Vehicle and Options are rectified, replaced, and destroyed in compliance with all applicable laws, rules or regulations and the Department's reasonable instructions. All Contractor efforts related to recalls shall be at Contractor's own expense.

11. Manufacturer's Last Order Date and Production Schedule Changes

The Contractor shall provide notification of a Manufacturer's Last Order Date by email to the Department's Contract Manager no later than 30 calendar days prior to the effective date of the Manufacturer's Last Order Date. When available, the Contractor shall immediately provide copies of the Manufacturer's notice of the Manufacturer's Last Order Date to the Department's Contract Manager.

The Contractor shall notify the Customer and the Department's Contract Manager in writing of any production schedule changes associated with the Customer's order within one Business Day of receiving the order.

12. Model Additions, Replacements, and Deletions

A new Model may be added to Attachment C, Cost Sheet (Group 1 – 7) at the request of the Contractor if all of the following conditions are met:

- The Model did not exist at the time of the original procurement;
- The Model is produced under a Brand for which the Contractor was awarded;
- The Model meets or exceeds the Contract requirements, specifications, terms and conditions;
- The Model falls under a Sub-Group (or Group, for Groups that do not include Sub-Groups) for which the Contractor was awarded; and

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

- The Motor Vehicle, OEM Options, and Non-OEM Options Cost Plus Percentage offered by the Contractor is less than or equal to the highest Motor Vehicle, OEM Options, and Non-OEM Options Cost Plus Percentage offered for all Models in the same Sub-Group (or Group, for Groups that do not include Sub-Groups) for which the Contractor was awarded.

An existing Model may be replaced by a newer Model in Attachment C, Cost Sheet (Group 1 – 7) at the request of the Contractor if all of the following conditions are met:

- The new Model did not exist at the time of the original procurement;
- The new Model is produced under the same Brand as the existing Model;
- The Model meets or exceeds the Contract requirements, specifications, terms and conditions;
- The Manufacturer's intent is to replace the existing Model with the new Model; and
- The Motor Vehicle, OEM Options, and Non-OEM Options Cost Plus Percentage offered by the Contractor for the new Model is less than or equal to the Motor Vehicle, OEM Options, and Non-OEM Options Cost Plus Percentage for the existing Model being replaced.

An existing Model may be deleted from Attachment C, Cost Sheet (Group 1 – 7) at the request of the Contractor if the Manufacturer discontinues production of the Model.

The Department reserves the right to delete Models, from this Contract by removing them from Attachment C, Cost Sheet (Group 1 – 7). Models may be removed at the sole discretion of the Department.

The Department reserves the exclusive right to approve or deny any addition, deletion, replacement, or other request under this section and to establish its effective date. Requests will be reviewed separately and accepted or rejected on an individual basis.

13. Price Quote Form (PQF)

Customers shall request a PQF from all Contractors awarded for a specific Model. If the Model is available from the Contractor, the Contractor shall provide Customers a completed PQF for Motor Vehicles and Options purchased under this Contract and all charges, including labor and installation, shall be itemized separately. The maximum pricing permitted shall not exceed the sum of the Cost and applied Cost Plus Percentage for the awarded Model and Options. The Customer and Contractor may negotiate a lower price.

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

Upon Customer request, the completed PQF shall be provided by the Contractor and returned to the Customer within two Business Days. The Contractor will provide the price available at the time of the PQF using the latest information available from the manufacturer at the time and considering Options or other additions to meet the Model and Options requested. The Contractor is responsible for communicating any potential price changes during the manufacturing process, and then give the Customer the option to accept the changes or cancel the purchase order. The Contractor shall be responsible for removing all non-eligible and unacceptable charges and fees under the Contract from the PQF.

At the time of quote, the PQF must be accompanied by documentation showing Cost and the added Cost Plus Percentage for the Customer. Upon delivery, the Contractor must provide documentation showing Cost and the added Cost Plus Percentage for the Customer. At a minimum, the Contractor shall provide documentation reflecting the actual price the Contractor paid for the Model and applicable Options from the Manufacturer including any delivery fees. Any price changes that occur during the manufacturing, ordering, or delivery process must be approved by the Customer.

14. Department Approval (State Agency Only)
After receiving a completed PQF, the Customer will develop a justification to support price reasonableness and complete the MP6301, Request for Acquisition of Motor Vehicle(s) and Mobile Equipment Form, which is available at:

https://www.dms.myflorida.com/business_operations/fleet_management_and_federal_property_assistance/fleet_management/purchase_of_mobile_equipment

15. Acknowledgment of Order Form
The Contractor shall email Customers with a completed Attachment I, Acknowledgment of Order Form, within five Business Days of receiving the Customer's order. The Contractor must use the Acknowledgment of Order Form and shall not make any alterations. Failure by the Contractor to provide the Customer the Acknowledgment of Order Form within five Business Days from the date the Contractor received the Customer's order will be considered acceptance of the order by default, which, if necessary, shall require the provision of the Motor Vehicle(s) and Options which meets the requirements, terms, and conditions herein and shall not be higher than the Cost Plus Percentage provided in Attachment C, Cost Sheet (Group 1 – 7). If the awarded Motor Vehicle(s) and Options are not available or cannot be delivered within the contractually required timeframe, the Contractor must provide a comparable Motor Vehicle(s) and Options of equal or better value which meets or exceeds the requirements, terms, and conditions herein. The Contractor's proposed substitution is subject to prior approval by the Customer and the Department.

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

16. Acceptance of Order

The Contractor shall deliver the awarded Motor Vehicle(s) and Options listed on the Customer's order in accordance with the prices, Cost Plus Percentages, requirements, terms, and conditions of the Contract and the Customer's order.

17. Transportation and Delivery

The final price to the Customer shall include all charges for packing, handling, freight, distribution, and delivery. Transportation and Delivery of Motor Vehicles and Options shall be Free on Board (FOB) Destination to any location statewide as follows:

1. Motor Vehicles and Options not in stock or unavailable from a Manufacturer at the time of order must be delivered within 180 calendar days, and only based on industry delays, not to exceed 365 calendar days, after receipt of order, unless otherwise agreed to by the Customer. For any delivery not made within the 180 calendar day timeframe, due to industry delays, the Department's Contract Manager must be notified immediately by the Contractor and given a copy of the Customer's order. The Contractor must provide the Department's Contract Manager any requested information and a timeframe for completion of the order.

2. Motor Vehicles and Options in stock must be delivered within 14 calendar days after receipt of the Customer's order unless an Option requires a post-Manufacturer or Dealer installation. These Options shall be delivered within 30 calendar days after receipt of the order.

Delivery of Motor Vehicles and Options is defined as the receipt by the Customer and delivered to the Customer's place of business or designated location, or if the Customer chooses, at the Contractor's place of business. The Contractor shall provide Customers a minimum of 24 hours' written notice prior to delivery. Deliveries will be received only between 8:00 a.m. and 3:00 p.m. on Business Days and on the Customer's local time unless previously arranged and approved by the Customer in writing.

Deliveries of Motor Vehicles and Options can be made by either private or common carrier transport; or where delivery may be accomplished by driving the self-propelled vehicle with less than 250 odometer miles at delivery, the self-propelled vehicle may, with the Customer's prior approval, be driven to the delivery location. The Contractor must make every effort to minimize the number of odometer miles at delivery. At the Customer's option, vehicles with more than 250 odometer miles at delivery may be rejected, or $0.50 per mile in excess of 250 odometer miles may be deducted from the invoice and payment owed to Contractor.

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

The Contractor must comply with the Manufacturer's break-in requirements and all applicable traffic and safety laws. All Motor Vehicles delivered by the Contractor to the Customer shall contain no less than ¼ tank of fuel as indicated by the fuel gauge at the time of delivery and receipt by the Customer.

The Contractor will perform a Manufacturer's Pre-Delivery Inspection (PDI) and is responsible for delivering Motor Vehicles and Options that are properly serviced, clean, and in first class operating condition. Pre-Delivery service, at a minimum, shall include the following:

1. Complete lubrication of operating chassis, engine, and mechanisms with Manufacturer's recommended grades of lubricants;
2. Check and fill all fluid levels to ensure proper fill;
3. Adjust engine(s), motor(s), and drive(s) to proper operating condition;
4. Inflate tires (including any spares) to proper pressures;
5. Check to ensure proper operation of all gauges, lights, and mechanical and hydraulic features;
6. Clean equipment, if necessary, and remove all unnecessary tags, stickers, papers, etc.; and
7. Ensure that the Motor Vehicle is completely assembled, unless otherwise noted by the Customer, and thoroughly tested and ready for operation upon Delivery.

All Motor Vehicles shall be delivered with the following, completed documents:

1. Manufacturer's PDI form;
2. A copy of the Customer's order;
3. Contractor's Attachment C, Cost Sheet (Group 1 – 7);
4. Manufacturer's invoice(s) for each delivered Commodity, including individual Motor Vehicle, and Options, in the shipment;
5. Proof of Manufacturer's MSRP (commonly known as the window sticker) if applicable,which shall not be adhered to the Vehicle and instead provided with the documents listed herein;
6. Manufacturer's certificate of origin, if applicable;
7. Manufacturer's operator manual
8. Manufacturer's warranty certifications;
9. Sales Tax Exemption Form, if applicable;
10. Temporary tag and 20-day extension tag, if applicable; and
11. DHSMV 82040, Application for Certificate of Title and vehicle registration, if applicable.

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

Deliveries that do not include all above applicable forms and publications, or that have forms that have been altered, or are not properly completed, may be refused. Repeated failures by the Contractor to include the above properly completed documentation or that have submitted altered forms to the Customer may be cause for default proceedings and Contract termination.

18. Inspection and Acceptance

Section 6.4, Inspection and Acceptance of Commodities, of Exhibit D, Special Contract Conditions, is supplemented by adding the following:

The Customer should inspect the Motor Vehicle and Options for any physical damage. The Contractor is obligated to correct any Customer identified errors or damage at no cost to the Customer.

Inspection and acceptance shall occur at the location of the Customer's place of business or designated location, or if the Customer chooses, at the Contractor's place of business. Title and risk of loss or damage to all Motor Vehicles and Options shall be the responsibility of the Contractor until inspection and acceptance by the Customer. If a Motor Vehicle or Option requires service or adjustments, as required by the Customer, the Contractor shall either correct the issue or be responsible for reimbursing the Manufacturer's local service Dealer or others selected by the Customer to remedy the defect. The Contractor shall initiate such required service or adjustments within two Business Days following notification by the Customer. The Commodity shall not be accepted until all service or adjustments are satisfactory, and the Commodity is re-delivered in acceptable condition. All costs of transportation and delivery incurred for initial delivery and any re-deliveries due to non-Customer error or damage are the responsibility of the Contractor.

The Customer shall notify the Department of any Contract deviation that it cannot resolve with the Contractor. The Department and Customer shall develop a corrective action plan related to the Contract deviation, which may include the Customer's permanent refusal to accept the Motor Vehicle or Option, in which case the Commodity shall remain the property of the Contractor, and the Customer and the State shall not be liable for payment for any portion thereof.

19. Commodities Title and Registration

The Contractor shall title and register Motor Vehicles delivered under the Contract for the Customer in accordance with Florida Law, including Chapters 319 and 320, F.S. The Contractor shall provide any necessary form(s) that must be signed by the Customer at the time of delivery, and the Contractor shall obtain any necessary signature(s) and complete the titling and registration process for the Customer within thetimeframe agreed to by the Customer and the Contractor.

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

In the event the Customer is permitted by law to obtain title and registration for the Motor Vehicle independent of the Contractor and chooses to obtain title and registration independent of the Contractor, the Customer shall notify the Contractor in writing of this decision no later than three Business Days following receipt of the Acknowledgment of Order Form. However, the Customer shall then be obligated to title and register the Motor Vehicle and the Contractor shall provide the Customer any documents necessary for the Customer to do so at the time of delivery.

The Contractor may obtain special plates such as “State”, “County”, or “City” from most county tax offices, but agency plates such as “DOT”, “DC”, “DNR”, etc. shall be obtained from the Department of Highway Safety and Motor Vehicles, Division of Motor Vehicles, in Tallahassee, Florida.

Customers may elect to transfer an existing license plate, or may choose to obtain a new license plate, for which additional fees may apply.

- The Contractor is not required to obtain new license plates for the Customer unless there is a notation, and a new license plate fee is included on the Customer’s order.
  The Customer’s order notation for a new license plate shall include the request for a new license plate, what type of license plate is required, and a Customer point of contact including the person’s name, title, and telephone number should there be any questions.

20. Charges and Fees
All pricing under this Contract shall include the following in the Cost Plus Percentage:

1. Administrative;
2. Environmental;
3. *Tax, Tag, and Title;
4. *License Plate Transfer;
5. Preparation;
6. Handling;
7. Freight;
8. Distribution;
9. Shipping;
10. Delivery to any point within the State of Florida;
11. Warranty;
12. Tire and Battery Fee;
13. Any other charges or fees necessary to deliver the Motor Vehicle or Options according to the requirements, specifications, terms, and conditions, exclusive of taxes; and
14. Installation (except as specified in the Body Transfer and 3rd Party Body Installations section of the SOW)

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

*Customers have the right to process their own Tax, Tag, and Title and License Plate Transfer. If this occurs, the Contractor shall credit the Customer for any applicable title fees.

Charges and fees in excess of those that existed on the date the Contract was entered into may be extended to Customers only if the amount of the increase is attributable to changes in market conditions. The amount of the charge or fee extended to Customers shall not exceed the difference between the amount of the charge or fee at the time of the request for Departmental approval and the amount of the charge or fee that existed at the inception of the Contract. Prior to extending any such charge or fee to Customers, the Contractor must request the Department's approval by submitting to the Contract Manager documentation and justification for extending the amount of the charge or fee to Customers; the Contractor must explain the changes in market conditions that resulted in the charge or fee, identify the entity that determines and will receive the charge or fee (e.g. Manufacturer), and provide the methodology used to determine the amount of the charge or fee extended to Customers.

The Department reserves the exclusive right to approve or deny the increase of any charge or fee request. Any charge or fee request will be reviewed separately and accepted or rejected on an individual basis. After obtaining written approval from the Department to extend a charge or fee to Customers, the approved amount of the charge or fee must be listed separately on the PQF; the Contractor shall provide documentation of the Department's approval with each PQF that includes the charge or fee.

21. Contract Reporting

The Contractor shall report information on orders received from Customers associated with this Contract. The Contractor shall submit reports in accordance with the following schedule:

Report	Period Covered	Due Date
MFMP Transaction Fee Report	Calendar month	15 calendar days after the end of each month
Quarterly Sales Report	State's Fiscal Quarter	30 calendar days after close of the period
Diversity Report (submitted to the Customer)	State Fiscal Year	30 Business Days after close of the period

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

22. MFMP Transaction Fee Report
The Contractor is required to submit monthly MFMP Transaction Fee Reports in the Department'selectronic format. Reports are due 15 calendar days after the end of the reporting period. For information on how to submit Transaction Fee Reports online, please reference the detailed fee reporting instructions and vendor training presentations available online at the Transaction Fee &Reporting section and Training for Vendors section on the MFMP website. Assistance with Transaction Fee Reporting is also available from the MFMP Customer Service Desk by email at:

VendorHelp@myfloridamarketplace.com or telephone 866-FLA-EPRO (866-352-3776) from 8:00 a.m. to 6:00 p.m. Eastern Time.

23. Quarterly Sales Reports
The Contractor shall submit a Quarterly Sales Report in the manner and format required by the Department within thirty (30) calendar days after the close of each quarter. The Quarterly Sales Report template can be found here:
https://www.dms.myflorida.com/business_operations/state_purchasing/vendor_resources/quarterly_sales_report_format.
Initiation and submission of the most recent version of the Quarterly Sales Report posted on the DMS website are the responsibility of the Contractor without prompting or notification by the Department. If no sales are recorded during the period, the Contractor shall confirm that there was no reportable activity in the manner required by the Department. Sales will be reviewed on a quarterly basis. If no sales are recorded in two consecutive quarters, the Contractor may be placed on probationary status, or the Department may terminate the Contract. Failure to provide the Quarterly Sales Report, or other reports requested by the Department, will result in the imposition of financial consequences and may result in the Contractor being found in default and the termination of the Contract.

Quarter 1 – (July-September) – due 30 calendar days after the close of the period.
Quarter 2 – (October-December) – due 30 calendar days after the close of the period.
Quarter 3 – (January-March) – due 30 calendar days after the close of the period.
Quarter 4 – (April-June) – due 30 calendar days after the close of the period.

24. Diversity Report
The Contractor shall report to each Customer, spend with certified and other minority business enterprises. These reports shall include the period covered, the name, minority code and Federal Employer Identification Number of each minority business utilized during the period, Commodities provided by the minority business enterprise, and the amount paid to each minority business on behalf of each purchasing agency ordering under the terms of this Contract.

25. Ad Hoc Reports
The Department may require additional Contract sales information such as copies of purchase orders or ad hoc sales reports. The Contractor shall submit these documents and reports in the form acceptable to the Department within the timeframe specified by the Department.

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

26. Business Review Meetings

Both the Department and Customer reserve the right to schedule business review meetings. The Department or Customer may specify the format or agenda for the meeting. At a minimum, the Business Review Meeting may include the following topics:

a. Contract compliance
b. Contract savings (in dollar amount and cost avoidance)
c. Spend reports by Customer
d. Recommendations for improved compliance and performance

27. Financial Consequences

Financial Consequences will be assessed for failure to timely perform or submit a report as required by the Contract and shall be paid via check or money order in US Dollars and made out to the Department of Management Services or the specific Customer, where applicable. Financial Consequences will be assessed daily or per occurrence for each individual failure until the performance or submittal is accomplished to the Department's or Customer's satisfaction, unless stated otherwise. Customer's reserve the right to revise or add additional financial consequences for each order. For the submissions of reports, financial consequences will apply to each target period beginning with the first full month or quarter of the Contract's performance and each month and quarter thereafter.

Deliverable	Performance Metric	Performance Due Date	Financial Consequence for Non-Performance
Contractor will timely submit completed Quarterly Sales Reports to the Department	All Quarterly Sales Reports will be submitted timely with the required information	Reports are due on or before the 30th calendar day after the close of each State fiscal quarter	$250 per Calendar Day late/not received
Contractor will timely submit completed MFMP Transaction Fee Reports to the Department	All MFMP Transaction Fee Reports will be submitted timely with the required information	Reports are due on or before the 15th calendar day after the close of each month	$250 per Calendar Day late/not received
Contractor will timely provide accurate Price Quote Forms to Customers	All Price Quote Forms will be timely provided to Customers with accurate information	PQFs are due within two Business Days following the Customer's request	$250 per occurrence of an inaccurate or untimely Price Quote Form

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

Contractor will deliver Motor Vehicles with no less than a ¼ tank of fuel upon delivery to Customers	Contractor shall adhere to delivery requirements pursuant to the Transportation and Delivery section in the SOW	Upon each Motor Vehicle delivery to Customers	$50 per occurrence of a Motor Vehicle delivery with less than a ¼ tank of fuel upon delivery to Customers
Ad hoc report(s)	Provide ad hoc reports as requested	Within the timeframe agreed to by the Department and the Contractor or Customer and Contractor	$250 per occurrence

No favorable action will be considered for any Contractor who has outstanding Contract Quarterly Sales Reports, MFMP Transaction Fee Reports, or any other documentation, to include fees / monies that are required under this Contract.

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

Department of MANAGEMENT SERVICES
We serve those who serve Florida

Exhibit C

ADDITIONAL SPECIAL CONTRACT CONDITIONS

A. Special Contract Conditions revisions: the corresponding subsections of the Special Contract Conditions referenced below are replaced in their entirety with the following:

2.2 Renewal.
Upon written agreement, the Department and the Contractor may renew the Contract in whole or in part only as set forth in the Contract documents, and in accordance with section 287.057(14), F.S.

3.2.2 Preferred Pricing. Left intentionally blank.

3.7 Transaction Fees.
The State of Florida, through the Department of Management Services, has instituted MyFloridaMarketPlace, a statewide eProcurement system. Pursuant to Section 287.057(24), F.S., all payments shall be assessed a Transaction Fee of one percent (1.0%), or as may otherwise be established by law, which the vendor shall pay to the State.

For payments within the State accounting system (FLAIR or its successor), the Transaction Fee shall, when possible, be automatically deducted from payments to the vendor. If automatic deduction is not possible, the vendor shall pay the Transaction Fee pursuant to subsection 60A-1.031(2), F.A.C. By submission of these reports and corresponding payments, vendor certifies their correctness. All such reports and payments shall be subject to audit by the State or its designee.

The vendor shall receive a credit for any Transaction Fee paid by the vendor for the purchase of any item(s) if such item(s) are returned to the vendor through no fault, act, or omission of the vendor. Notwithstanding the foregoing, a Transaction Fee is non-refundable when an item is rejected or returned, or declined, due to the vendor's failure to perform or comply with specifications or requirements of the agreement.

Vendors will submit any monthly reports required pursuant to the rule. All such reports and payments will be subject to audit. Failure to comply with the payment of the Transaction Fees or submission of required reporting of transactions shall constitute grounds for declaring the Vendor in default.

5.1 Conduct of Business.
The Contractor must comply with all laws, rules, codes, ordinances, and licensing requirements that are applicable to the conduct of its business, including those of federal, state, and local agencies having jurisdiction and authority. For example, the Contractor must comply with section 274A of the Immigration and Nationality Act, the Americans with Disabilities Act, Health Insurance Portability and Accountability Act, if applicable, and all

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

prohibitions against discrimination on the basis of race, religion, sex, creed, national origin, handicap, marital status, or veteran's status. The provisions of subparagraphs 287.058(1)(a)-(c) and (g), F.S., are hereby incorporated by reference.

Nothing contained within this Contract shall be construed to prohibit the Contractor from disclosing information relevant to performance of the Contract or purchase order to members or staff of the Florida Senate or Florida House of Representatives.

Pursuant to section 287.057(26), F.S., the Contractor shall answer all questions of, and ensure a representative will be available to, a continuing oversight team.
The Contractor will comply with all applicable disclosure requirements set forth in section 286.101, F.S. In the event the Department of Financial Services issues the Contractor a final order determining a third or subsequent violation pursuant to section 286.101(7)(c), F.S., the Contractor shall immediately notify the Department and applicable Customers and shall be disqualified from Contract eligibility.

5.4 Convicted, Discriminatory, Antitrust Violator, and Suspended Vendor Lists.
In accordance with sections 287.133, 287.134, and 287.137, F.S., the Contractor is hereby informed of the provisions of sections 287.133(2)(a), 287.134(2)(a), and 287.137(2)(a), F.S. For purposes of this Contract, a person or affiliate who is on the Convicted Vendor List, the Discriminatory Vendor List, or the Antitrust Violator Vendor List may not perform work as a contractor, supplier, subcontractor, or consultant under the Contract. The Contractor must notify the Department if it or any of its suppliers, subcontractors, or consultants have been placed on the Convicted Vendor List, the Discriminatory Vendor List, or the Antitrust Violator Vendor List during the term of the Contract.

In accordance with section 287.1351, F.S., a vendor placed on the Suspended Vendor List may not enter into or renew a contract to provide any goods or services to an agency after its placement on the Suspended Vendor List.

A firm or individual placed on the Suspended Vendor List pursuant to section 287.1351, F.S., the Convicted Vendor List pursuant to section 287.133, F.S., the Antitrust Violator Vendor List pursuant to section 287.137, F.S., or the Discriminatory Vendor List pursuant to section 287.134, F.S., is immediately disqualified from Contract eligibility.

5.6 Cooperation with Inspector General and Records Retention.
Pursuant to section 20.055(5), F.S., the Contractor understands and will comply with its duty to cooperate with the Inspector General in any investigation, audit, inspection, review, or hearing. Upon request of the Inspector General or any other authorized State official, the Contractor must provide any information the Inspector General deems relevant. Such information may include, but will not be limited to, the Contractor's business or financial records, documents, or files of any type or form that refer to or relate to the Contract. The Contractor will retain such records for the longer of five years after the expiration or termination of the Contract, or the period required by the General Records Schedules maintained by the Florida Department of State, at the Department of State's Records Management website. The Contractor agrees to reimburse the State of Florida for the reasonable costs of investigation incurred by the Inspector General or other authorized State of Florida official for investigations of the Contractor's compliance with the terms of this or any other agreement between the Contractor and the State of Florida which results in the suspension or debarment of the Contractor. Such costs will include but will not be limited to: salaries of investigators, including overtime; travel and lodging expenses; and expert witness and documentary fees. The

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

Contractor agrees to impose the same obligations to cooperate with the Inspector General and retain records on any subcontractors used to provide goods or services under the Contract.

8.1.1 Termination of Contract.
The Department may terminate the Contract for refusal by the Contractor to comply with this section by not allowing access to all public records, as defined in Chapter 119, F.S., made or received by the Contractor in conjunction with the Contract unless the records are exempt from s. 24(a) of Art. I of the State Constitution and section 119.071(1), F.S.

8.1.2 Statutory Notice.
Pursuant to section 119.0701(2)(a), F.S., for contracts for services with a contractor acting on behalf of a public agency, as defined in section 119.011(2), F.S., the following applies:

IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE DEPARTMENT'S CUSTODIAN OF PUBLIC RECORDS AT PUBLICRECORDS@DMS.FL.GOV, (850) 487-1082 OR 4050 ESPLANADE WAY, SUITE 160, TALLAHASSEE, FLORIDA 32399-0950.

Pursuant to section 119.0701(2)(b), F.S., for contracts for services with a contractor acting on behalf of a public agency as defined in section 119.011(2), F.S., the Contractor shall:

(a) Keep and maintain public records required by the public agency to perform the service.

(b) Upon request from the public agency's custodian of public records, provide the public agency with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Chapter 119, F.S., or as otherwise provided by law.

(c) Ensure that public records that are exempt or confidential and exempt from public records disclosure are not disclosed except as authorized by law for the duration of the Contract term and following the completion of the Contract if the Contractor does not transfer the records to the public agency.

(d) Upon completion of the Contract, transfer, at no cost, to the public agency all public records in possession of the Contractor or keep and maintain public records required by the public agency to perform the service. If the Contractor transfers all public records to the public agency upon completion of the Contract, the Contractor shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If the Contractor keeps and maintains public records upon completion of the Contract, the Contractor shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the public agency, upon request from the public agency's custodian of public records, in a format that is compatible with the information technology systems of the public agency.

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

12.1 Performance or Compliance Audits.
The Department may conduct or have conducted performance and/or compliance audits of the Contractor and subcontractors as determined by the Department. The Department may conduct an audit and review all the Contractor's and subcontractors' data and records that directly relate to the Contract. To the extent necessary to verify the Contractor's fees and claims for payment under the Contract, the Contractor's agreements or contracts with subcontractors, partners, or agents of the Contractor, pertaining to the Contract, may be inspected by the Department upon fifteen (15) calendar days' notice, during normal working hours and in accordance with the Contractor's facility access procedures where facility access is required. Release statements from its subcontractors, partners, or agents are not required for the Department or its designee to conduct compliance and performance audits on any of the Contractor's contracts relating to this Contract. The Inspector General, in accordance with section 5.6, the State of Florida's Chief Financial Officer, and the Office of the Auditor General shall also have authority to perform audits and inspections.

13.2 E-Verify.
The Contractor and its subcontractors have an obligation to utilize the U.S. Department of Homeland Security's (DHS) E-Verify system for all newly hired employees in accordance with section 448.095, F.S. By executing this Contract, the Contractor certifies that it is registered with, and uses, the E-Verify system for all newly hired employees in accordance with section 448.095, F.S. The Contractor must obtain an affidavit from its subcontractors in accordance with paragraph (2)(b) of section 448.095, F.S., and maintain a copy of such affidavit for the duration of the Contract. The Contractor shall provide a copy of its DHS Memorandum of Understanding (MOU) to the Department's Contract Manager within five days of Contract execution.

This section serves as notice to the Contractor regarding the requirements of section 448.095, F.S., specifically sub-paragraph (2)(c)1, and the Department's obligation to terminate the Contract if it has a good faith belief that the Contractor has knowingly violated section 448.09(1), F.S. If terminated for such reason, the Contractor will not be eligible for award of a public contract for at least one year after the date of such termination. The Department will promptly notify the Contractor and order the immediate termination of the contract between the Contractor and a subcontractor performing work on its behalf for this Contract should the Department have a good faith belief that the subcontractor has knowingly violated section 448.09(1), F.S.

B. Special Contract Conditions additions: the following subsection is added to the Special Contract Conditions:

12.3 Document Inspection.
In accordance with section 216.1366, F.S., the Department or a state agency is authorized to inspect the: (a) financial records, papers, and documents of the Contractor that are directly related to the performance of the Contract or the expenditure of state funds; and (b) programmatic records, papers, and documents of the Contractor which the Department or state agency determines are necessary to monitor the performance of the Contract or to ensure that the terms of the Contract are being met. The Contractor shall provide such records, papers, and documents requested by the Department or a state agency within 10 Business Days after the request is made.

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

Exhibit D

SPECIAL CONTRACT CONDITIONS
JULY 1, 2019 VERSION

Table of Contents

SECTION 1. DEFINITION. 2

SECTION 2. CONTRACT TERM AND TERMINATION. 2

SECTION 3. PAYMENT AND FEES. 3

SECTION 4. CONTRACT MANAGEMENT. 4

SECTION 5. COMPLIANCE WITH LAWS. 6

SECTION 6. MISCELLANEOUS. 7

SECTION 7. LIABILITY AND INSURANCE 9

SECTION 8. PUBLIC RECORDS, TRADE SECRETS, DOCUMENT MANAGEMENT, AND INTELLECTUAL PROPERTY 10

SECTION 9. DATA SECURITY. 12

SECTION 10. GRATUITIES, LOBBYING, AND COMMUNICATIONS. 13

SECTION 11. CONTRACT MONITORING. 14

SECTION 12. CONTRACT AUDITS. 15

SECTION 13. BACKGROUND SCREENING AND SECURITY. 16

SECTION 14. WARRANTY OF CONTRACTOR'S ABILITY TO PERFORM 17

In accordance with Rule 60A-1.002(7), F.A.C., Form PUR 1000 is included herein by reference but is superseded in its entirety by these Special Contract Conditions.

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

SECTION 1. DEFINITION.

The following definition applies in addition to the definitions in Chapter 287, Florida Statutes (F.S.), and Rule Chapter 60A-1, Florida Administrative Code (F.A.C.):

1.1 Customer.
The agency or eligible user that purchases commodities or contractual services pursuant to the Contract.

SECTION 2. CONTRACT TERM AND TERMINATION.

2.1 Initial Term.
The initial term will begin on the date set forth in the Contract documents or on the date the Contract is signed by all Parties, whichever is later.

2.2 Renewal.
Upon written agreement, the Department and the Contractor may renew the Contract in whole or in part only as set forth in the Contract documents, and in accordance with section 287.057(13), F.S.

2.3 Suspension of Work and Termination.

2.3.1 Suspension of Work.
The Department may, at its sole discretion, suspend any or all activities under the Contract, at any time, when it is in the best interest of the State of Florida to do so. The Customer may suspend a resulting contract or purchase order, at any time, when in the best interest of the Customer to do so. The Department or Customer will provide the Contractor written notice outlining the particulars of the suspension. After receiving a suspension notice, the Contractor must comply with the notice and will cease the performance of the Contract or purchase order. Suspension of work will not entitle the Contractor to any additional compensation. The Contractor will not resume performance of the Contract or purchase order until so authorized by the Department.

2.3.2 Termination for Convenience.
The Contract may be terminated by the Department in whole or in part at any time, in the best interest of the State of Florida. If the Contract is terminated before performance is completed, the Contractor will be paid only for that work satisfactorily performed for which costs can be substantiated. Such payment, however, may not exceed an amount which is the same percentage of the Contract price as the amount of work satisfactorily performed. All work in progress will become the property of the Customer and will be turned over promptly by the Contractor.

2.3.3 Termination for Cause.
If the performance of the Contractor is not in compliance with the Contract requirements or the Contractor has defaulted, the Department may:

(a) immediately terminate the Contract;
(b) notify the Contractor of the noncompliance or default, require correction, and specify the date by which the correction must be completed before the Contract is terminated; or
(c) take other action deemed appropriate by the Department.

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

SECTION 3. PAYMENT AND FEES.

3.1 Pricing.
The Contractor will not exceed the pricing set forth in the Contract documents.

3.2 Price Decreases.
The following price decrease terms will apply to the Contract:

3.2.1 Quantity Discounts. Contractor may offer additional discounts for one-time delivery of large single orders;

3.2.2 Preferred Pricing. The Contractor guarantees that the pricing indicated in this Contract is a maximum price. Additionally, Contractor's pricing will not exceed the pricing offered under comparable contracts. Comparable contracts are those that are similar in size, scope, and terms. In compliance with section 216.0113, F.S., Contractor must annually submit an affidavit from the Contractor's authorized representative attesting that the Contract complies with this clause.

3.2.3 Sales Promotions. In addition to decreasing prices for the balance of the Contract term due to a change in market conditions, the Contractor may conduct sales promotions involving price reductions for a specified lesser period. The Contractor must submit documentation identifying the proposed: (1) starting and ending dates of the promotion, (2) commodities or contractual services involved, and (3) promotional prices compared to then-authorized prices.

3.3 Payment Invoicing.
The Contractor will be paid upon submission of invoices to the Customer after delivery and acceptance of commodities or contractual services is confirmed by the Customer. Invoices must contain sufficient detail for an audit and contain the Contract Number and the Contractor's Federal Employer Identification Number.

3.4 Purchase Order.
A Customer may use purchase orders to buy commodities or contractual services pursuant to the Contract and, if applicable, the Contractor must provide commodities or contractual services pursuant to purchase orders. Purchase orders issued pursuant to the Contract must be received by the Contractor no later than the close of business on the last day of the Contract's term. The Contractor is required to accept timely purchase orders specifying delivery schedules that extend beyond the Contract term even when such extended delivery will occur after expiration of the Contract. Purchase orders shall be valid through their specified term and performance by the Contractor, and all terms and conditions of the Contract shall survive the termination or expiration of the Contract and apply to the Contractor's performance. The duration of purchase orders for recurring deliverables shall not exceed the expiration of the Contract by more than twelve months. Any purchase order terms and conditions conflicting with these Special Contract Conditions shall not become a part of the Contract.

3.5 Travel.
Travel expenses are not reimbursable unless specifically authorized by the Customer in writing and may be reimbursed only in accordance with section 112.061, F.S.

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

3.6 Annual Appropriation.
Pursuant to section 287.0582, F.S., if the Contract binds the State of Florida or an agency for the purchase of services or tangible personal property for a period in excess of one fiscal year, the State of Florida's performance and obligation to pay under the Contract is contingent upon an annual appropriation by the Legislature.

3.7 Transaction Fees.
The State of Florida, through the Department of Management Services, has instituted MyFloridaMarketPlace, a statewide eProcurement system pursuant to section 287.057(22), F.S. All payments issued by Customers to registered Vendors for purchases of commodities or contractual services will be assessed Transaction Fees as prescribed by rule 60A-1.031, F.A.C., or as may otherwise be established by law. Vendors must pay the Transaction Fees and agree to automatic deduction of the Transaction Fees when automatic deduction becomes available. Vendors will submit any monthly reports required pursuant to the rule. All such reports and payments will be subject to audit. Failure to comply with the payment of the Transaction Fees or reporting of transactions will constitute grounds for declaring the Vendor in default and subject the Vendor to exclusion from business with the State of Florida.

3.8 Taxes.
Taxes, customs, and tariffs on commodities or contractual services purchased under the Contract will not be assessed against the Customer or Department unless authorized by Florida law.

3.9 Return of Funds.
Contractor will return any overpayments due to unearned funds or funds disallowed pursuant to the terms of the Contract that were disbursed to the Contractor. The Contractor must return any overpayment within forty (40) calendar days after either discovery by the Contractor, its independent auditor, or notification by the Department or Customer of the overpayment.

SECTION 4. CONTRACT MANAGEMENT.

4.1 Composition and Priority.
The Contractor agrees to provide commodities or contractual services to the Customer as specified in the Contract. Additionally, the terms of the Contract supersede the terms of all prior agreements between the Parties on this subject matter.

4.2 Notices.
All notices required under the Contract must be delivered to the designated Contract Manager in a manner identified by the Department.

4.3 Department's Contract Manager.
The Department's Contract Manager, who is primarily responsible for the Department's oversight of the Contract, will be identified in a separate writing to the Contractor upon Contract signing in the following format:

Department's Contract Manager Name

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

Department's Name
Department's Physical Address
Department's Telephone #
Department's Email Address

If the Department changes the Contract Manager, the Department will notify the Contractor. Such a change does not require an amendment to the Contract.

4.4 Contractor's Contract Manager.
The Contractor's Contract Manager, who is primarily responsible for the Contractor's oversight of the Contract performance, will be identified in a separate writing to the Department upon Contract signing in the following format:

Contractor's Contract Manager Name
Contractor's Name
Contractor's Physical Address
Contractor's Telephone #
Contractor's Email Address

If the Contractor changes its Contract Manager, the Contractor will notify the Department. Such a change does not require an amendment to the Contract.

4.5 Diversity.

4.5.1 Office of Supplier Diversity.
The State of Florida supports its diverse business community by creating opportunities for woman-, veteran-, and minority-owned small business enterprises to participate in procurements and contracts. The Department encourages supplier diversity through certification of woman-, veteran-, and minority-owned small business enterprises and provides advocacy, outreach, and networking through regional business events. For additional information, please contact the Office of Supplier Diversity (OSD) at osdinfo@dms.myflorida.com.

4.5.2 Diversity Reporting.
Upon request, the Contractor will report to the Department its spend with business enterprises certified by the OSD. These reports must include the time period covered, the name and Federal Employer Identification Number of each business enterprise utilized during the period, commodities and contractual services provided by the business enterprise, and the amount paid to the business enterprise on behalf of each agency purchasing under the Contract.

4.6 RESPECT.
Subject to the agency determination provided for in section 413.036, F.S., the following statement applies:

IT IS EXPRESSLY UNDERSTOOD AND AGREED THAT ANY ARTICLES THAT ARE THE SUBJECT OF, OR REQUIRED TO CARRY OUT, THIS CONTRACT SHALL BE PURCHASED FROM A NONPROFIT AGENCY FOR THE BLIND OR FOR THE SEVERELY HANDICAPPED THAT IS QUALIFIED PURSUANT TO CHAPTER 413, FLORIDA STATUTES, IN THE SAME MANNER AND UNDER THE SAME PROCEDURES SET FORTH IN SECTION 413.036(1) AND (2), FLORIDA STATUTES;

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

AND FOR PURPOSES OF THIS CONTRACT THE PERSON, FIRM, OR OTHER BUSINESS ENTITY CARRYING OUT THE PROVISIONS OF THIS CONTRACT SHALL BE DEEMED TO BE SUBSTITUTED FOR THE STATE AGENCY INSOFAR AS DEALINGS WITH SUCH QUALIFIED NONPROFIT AGENCY ARE CONCERNED.

Additional information about RESPECT and the commodities or contractual services it offers is available at https://www.respectofflorida.org.

4.7 PRIDE.
Subject to the agency determination provided for in sections 287.042(1) and 946.515, F.S., the following statement applies:

IT IS EXPRESSLY UNDERSTOOD AND AGREED THAT ANY ARTICLES WHICH ARE THE SUBJECT OF, OR REQUIRED TO CARRY OUT, THIS CONTRACT SHALL BE PURCHASED FROM THE CORPORATION IDENTIFIED UNDER CHAPTER 946, F.S., IN THE SAME MANNER AND UNDER THE SAME PROCEDURES SET FORTH IN SECTION 946.515(2) AND (4), F.S.; AND FOR PURPOSES OF THIS CONTRACT THE PERSON, FIRM, OR OTHER BUSINESS ENTITY CARRYING OUT THE PROVISIONS OF THIS CONTRACT SHALL BE DEEMED TO BE SUBSTITUTED FOR THIS AGENCY INSOFAR AS DEALINGS WITH SUCH CORPORATION ARE CONCERNED.

Additional information about PRIDE and the commodities or contractual services it offers is available at https://www.pride-enterprises.org.

SECTION 5. COMPLIANCE WITH LAWS.

5.1 Conduct of Business.
The Contractor must comply with all laws, rules, codes, ordinances, and licensing requirements that are applicable to the conduct of its business, including those of federal, state, and local agencies having jurisdiction and authority. For example, the Contractor must comply with section 274A of the Immigration and Nationality Act, the Americans with Disabilities Act, Health Insurance Portability and Accountability Act, if applicable, and all prohibitions against discrimination on the basis of race, religion, sex, creed, national origin, handicap, marital status, or veteran's status. The provisions of subparagraphs 287.058(1)(a)-(c), and (g), F.S., are hereby incorporated by reference.

5.2 Dispute Resolution, Governing Law, and Venue.
Any dispute concerning performance of the Contract shall be decided by the Department's designated Contract Manager, who will reduce the decision to writing and serve a copy on the Contractor. The decision of the Contract Manager shall be final and conclusive. Exhaustion of this administrative remedy is an absolute condition precedent to the Contractor's ability to pursue legal action related to the Contract or any other form of dispute resolution. The laws of the State of Florida govern the Contract. The Parties submit to the jurisdiction of the courts of the State of Florida exclusively for any legal action related to the Contract. Further, the Contractor hereby waives all privileges and rights relating to venue it may have under Chapter 47, F.S., and all such venue privileges and rights it may have under any other statute, rule, or case law, including, but not limited to, those based on convenience. The Contractor hereby submits to venue in the county chosen by the Department.

5.3 Department of State Registration.

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

Consistent with Title XXXVI, F.S., the Contractor and any subcontractors that assert status, other than a sole proprietor, must provide the Department with conclusive evidence of a certificate of status, not subject to qualification, if a Florida business entity, or of a certificate of authorization if a foreign business entity.

5.4 Suspended, Convicted, and Discriminatory Vendor Lists.
In accordance with sections 287.042, 287.133, and 287.134, F.S., an entity or affiliate who is on the Suspended Vendor List, Convicted Vendor List, or Discriminatory Vendor List may not perform work as a contractor, supplier, subcontractor, or consultant under the Contract. The Contractor must notify the Department if it or any of its suppliers, subcontractors, or consultants have been placed on the Suspended Vendor List, Convicted Vendor List, or Discriminatory Vendor List during the term of the Contract.

5.5 Scrutinized Companies - Termination by the Department.
The Department may, at its option, terminate the Contract if the Contractor is found to have submitted a false certification as provided under section 287.135(5), F.S., or been placed on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or been engaged in business operations in Cuba or Syria, or to have been placed on the Scrutinized Companies that Boycott Israel List or is engaged in a boycott of Israel.

5.6 Cooperation with Inspector General and Records Retention.
Pursuant to section 20.055(5), F.S., the Contractor understands and will comply with its duty to cooperate with the Inspector General in any investigation, audit, inspection, review, or hearing. Upon request of the Inspector General or any other authorized State official, the Contractor must provide any information the Inspector General deems relevant to the Contractor's integrity or responsibility. Such information may include, but will not be limited to, the Contractor's business or financial records, documents, or files of any type or form that refer to or relate to the Contract. The Contractor will retain such records for the longer of five years after the expiration of the Contract, or the period required by the General Records Schedules maintained by the Florida Department of State, at the Department of State’s Records Management website. The Contractor agrees to reimburse the State of Florida for the reasonable costs of investigation incurred by the Inspector General or other authorized State of Florida official for investigations of the Contractor's compliance with the terms of this or any other agreement between the Contractor and the State of Florida which results in the suspension or debarment of the Contractor. Such costs will include but will not be limited to: salaries of investigators, including overtime; travel and lodging expenses; and expert witness and documentary fees. The Contractor agrees to impose the same obligations to cooperate with the Inspector General and retain records on any subcontractors used to provide goods or services under the Contract.

SECTION 6. MISCELLANEOUS.

6.1 Subcontractors.
The Contractor will not subcontract any work under the Contract without prior written consent of the Department. The Contractor is fully responsible for satisfactory completion of all its subcontracted work. The Department supports diversity in its procurements and contracts, and requests that the Contractor offer subcontracting opportunities to certified woman-, veteran-, and minority-owned small businesses. The

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

Contractor may contact the OSD at osdhelp@dms.myflorida.com for information on certified small business enterprises available for subcontracting opportunities.

6.2 Assignment.
The Contractor will not sell, assign, or transfer any of its rights, duties, or obligations under the Contract without the prior written consent of the Department. However, the Contractor may waive its right to receive payment and assign same upon notice to the Department. In the event of any assignment, the Contractor remains responsible for performance of the Contract, unless such responsibility is expressly waived by the Department. The Department may assign the Contract with prior written notice to the Contractor.

6.3 Independent Contractor.
The Contractor and its employees, agents, representatives, and subcontractors are independent contractors and not employees or agents of the State of Florida and are not entitled to State of Florida benefits. The Department and Customer will not be bound by any acts or conduct of the Contractor or its employees, agents, representatives, or subcontractors. The Contractor agrees to include this provision in all its subcontracts under the Contract.

6.4 Inspection and Acceptance of Commodities.

6.4.1 Risk of Loss.
Matters of inspection and acceptance are addressed in section 215.422, F.S. Until acceptance, risk of loss or damage will remain with the Contractor. The Contractor will be responsible for filing, processing, and collecting all damage claims. To assist the Contractor with damage claims, the Customer will: record any evidence of visible damage on all copies of the delivering carrier's bill of lading; report damages to the carrier and the Contractor; and provide the Contractor with a copy of the carrier's bill of lading and damage inspection report.

6.4.2 Rejected Commodities.
When a Customer rejects a commodity, Contractor will remove the commodity from the premises within ten (10) calendar days after notification of rejection, and the risk of loss will remain with the Contractor. Commodities not removed by the Contractor within ten (10) calendar days will be deemed abandoned by the Contractor, and the Customer will have the right to dispose of such commodities. Contractor will reimburse the Customer for costs and expenses incurred in storing or effecting removal or disposition of rejected commodities.

6.5 Safety Standards.
Performance of the Contract for all commodities or contractual services must comply with requirements of the Occupational Safety and Health Act and other applicable State of Florida and federal requirements.

6.6 Ombudsman.
A Vendor Ombudsman has been established within the Department of Financial Services. The duties of this office are found in section 215.422, F.S., which include disseminating information relative to prompt payment and assisting contractors in receiving their payments in a timely manner from a Customer. The Vendor Ombudsman may be contacted at (850) 413-5516.

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

6.7 Time is of the Essence.
Time is of the essence regarding every obligation of the Contractor under the Contract. Each obligation is deemed material, and a breach of any such obligation (including a breach resulting from untimely performance) is a material breach.

6.8 Waiver.
The delay or failure by the Department or the Customer to exercise or enforce any rights under the Contract will not constitute waiver of such rights.

6.9 Modification and Severability.
The Contract may only be modified by written agreement between the Department and the Contractor. Should a court determine any provision of the Contract is invalid, the remaining provisions will not be affected, and the rights and obligations of the Parties will be construed and enforced as if the Contract did not contain the provision held invalid.

6.10 Cooperative Purchasing.
Pursuant to their own governing laws, and subject to the agreement of the Contractor, governmental entities that are not Customers may make purchases under the terms and conditions contained herein, if agreed to by Contractor. Such purchases are independent of the Contract between the Department and the Contractor, and the Department is not a party to these transactions. Agencies seeking to make purchases under this Contract are required to follow the requirements of Rule 60A-1.045(5), F.A.C.

SECTION 7. LIABILITY AND INSURANCE.

7.1 Workers' Compensation Insurance.
The Contractor shall maintain workers' compensation insurance as required under the Florida Workers' Compensation Law or the workers' compensation law of another jurisdiction where applicable. The Contractor must require all subcontractors to similarly provide workers' compensation insurance for all of the latter's employees. In the event work is being performed by the Contractor under the Contract and any class of employees performing the work is not protected under Workers' Compensation statutes, the Contractor must provide, and cause each subcontractor to provide, adequate insurance satisfactory to the Department, for the protection of employees not otherwise protected.

7.2 General Liability Insurance.
The Contractor must secure and maintain Commercial General Liability Insurance, including bodily injury, property damage, products, personal and advertising injury, and completed operations. This insurance must provide coverage for all claims that may arise from performance of the Contract or completed operations, whether by the Contractor or anyone directly or indirectly employed by the Contractor. Such insurance must include the State of Florida as an additional insured for the entire length of the resulting contract. The Contractor is responsible for determining the minimum limits of liability necessary to provide reasonable financial protections to the Contractor and the State of Florida under the resulting contract.

7.3 Florida Authorized Insurers.

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

All insurance shall be with insurers authorized and eligible to transact the applicable line of insurance business in the State of Florida. The Contractor shall provide Certification(s) of Insurance evidencing that all appropriate coverage is in place and showing the Department to be an additional insured.

7.4 Performance Bond.
Unless otherwise prohibited by law, the Department may require the Contractor to furnish, without additional cost to the Department, a performance bond or irrevocable letter of credit or other form of security for the satisfactory performance of work hereunder. The Department shall determine the type and amount of security.

7.5 Indemnification.
To the extent permitted by Florida law, the Contractor agrees to indemnify, defend, and hold the Customer and the State of Florida, its officers, employees, and agents harmless from all fines, claims, assessments, suits, judgments, or damages, including consequential, special, indirect, and punitive damages, including court costs and attorney's fees, arising from or relating to violation or infringement of a trademark, copyright, patent, trade secret, or intellectual property right or out of any acts, actions, breaches, neglect, or omissions of the Contractor, its employees, agents, subcontractors, assignees, or delegates related to the Contract, as well as for any determination arising out of or related to the Contract that the Contractor or Contractor's employees, agents, subcontractors, assignees, or delegates are not independent contractors in relation to the Customer. The Contract does not constitute a waiver of sovereign immunity or consent by the Customer or the State of Florida or its subdivisions to suit by third parties. Without limiting this indemnification, the Customer may provide the Contractor (1) written notice of any action or threatened action, (2) the opportunity to take over and settle or defend any such action at Contractor's sole expense, and (3) assistance in defending the action at Contractor's sole expense.

7.6 Limitation of Liability.
Unless otherwise specifically enumerated in the Contract or in the purchase order, neither the Department nor the Customer shall be liable for special, indirect, punitive, or consequential damages, including lost data or records (unless the Contract or purchase order requires the Contractor to back-up data or records), even if the Department or Customer has been advised that such damages are possible. Neither the Department nor the Customer shall be liable for lost profits, lost revenue, or lost institutional operating savings. The Department or Customer may, in addition to other remedies available to them at law or equity and upon notice to the Contractor, retain such monies from amounts due Contractor as may be necessary to satisfy any claim for damages, penalties, costs, and the like asserted by or against them. The State may set off any liability or other obligation of the Contractor or its affiliates to the State against any payments due the Contractor under any contract with the State.

SECTION 8. PUBLIC RECORDS, TRADE SECRETS, DOCUMENT MANAGEMENT, AND INTELLECTUAL PROPERTY.

8.1 Public Records.

8.1.1 Termination of Contract.

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

The Department may terminate the Contract for refusal by the Contractor to comply with this section by not allowing access to all public records, as defined in Chapter 119, F. S., made or received by the Contractor in conjunction with the Contract.

8.1.2 Statutory Notice.
Pursuant to section 119.0701(2)(a), F.S., for contracts for services with a contractor acting on behalf of a public agency, as defined in section 119.011(2), F.S., the following applies:

IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT THE TELEPHONE NUMBER, EMAIL ADDRESS, AND MAILING ADDRESS PROVIDED IN THE RESULTING CONTRACT OR PURCHASE ORDER.

Pursuant to section 119.0701(2)(b), F.S., for contracts for services with a contractor acting on behalf of a public agency as defined in section 119.011(2), F.S., the Contractor shall:

(a) Keep and maintain public records required by the public agency to perform the service.
(b) Upon request from the public agency's custodian of public records, provide the public agency with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Chapter 119, F.S., or as otherwise provided by law.
(c) Ensure that public records that are exempt or confidential and exempt from public records disclosure are not disclosed except as authorized by law for the duration of the Contract term and following the completion of the Contract if the Contractor does not transfer the records to the public agency.
(d) Upon completion of the Contract, transfer, at no cost, to the public agency all public records in possession of the Contractor or keep and maintain public records required by the public agency to perform the service. If the Contractor transfers all public records to the public agency upon completion of the Contract, the Contractor shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If the Contractor keeps and maintains public records upon completion of the Contract, the Contractor shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the public agency, upon request from the public agency's custodian of public records, in a format that is compatible with the information technology systems of the public agency.

8.2 Protection of Trade Secrets or Otherwise Confidential Information.

8.2.1 Contractor Designation of Trade Secrets or Otherwise Confidential Information.
If the Contractor considers any portion of materials to be trade secret under section 688.002 or 812.081, F.S., or otherwise confidential under Florida or federal law, the Contractor must clearly designate that portion of the materials as trade secret or otherwise confidential when submitted to the Department. The Contractor will be

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

responsible for responding to and resolving all claims for access to Contract-related materials it has designated trade secret or otherwise confidential.

8.2.2 Public Records Requests.
If the Department receives a public records request for materials designated by the Contractor as trade secret or otherwise confidential under Florida or federal law, the Contractor will be responsible for taking the appropriate legal action in response to the request. If the Contractor fails to take appropriate and timely action to protect the materials designated as trade secret or otherwise confidential, the Department will provide the materials to the requester.

8.2.3 Indemnification Related to Confidentiality of Materials.
The Contractor will protect, defend, indemnify, and hold harmless the Department for claims, costs, fines, and attorney's fees arising from or relating to its designation of materials as trade secret or otherwise confidential.

8.3 Document Management.
The Contractor must retain sufficient documentation to substantiate claims for payment under the Contract and all other records, electronic files, papers, and documents that were made in relation to this Contract. The Contractor must retain all documents related to the Contract for five (5) years after expiration of the Contract or, if longer, the period required by the General Records Schedules maintained by the Florida Department of State available at the Department of State's Records Management website.

8.4 Intellectual Property.

8.4.1 Ownership.
Unless specifically addressed otherwise in the Contract, the State of Florida shall be the owner of all intellectual property rights to all property created or developed in connection with the Contract.

8.4.2 Patentable Inventions or Discoveries.
Any inventions or discoveries developed in the course, or as a result, of services in connection with the Contract that are patentable pursuant to 35 U.S.C. § 101 are the sole property of the State of Florida. Contractor must inform the Customer of any inventions or discoveries developed or made through performance of the Contract, and such inventions or discoveries will be referred to the Florida Department of State for a determination on whether patent protection will be sought. The State of Florida will be the sole owner of all patents resulting from any invention or discovery made through performance of the Contract.

8.4.3 Copyrightable Works.
Contractor must notify the Department or State of Florida of any publications, artwork, or other copyrightable works developed in connection with the Contract. All copyrights created or developed through performance of the Contract are owned solely by the State of Florida.

SECTION 9. DATA SECURITY.

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

The Contractor will maintain the security of State of Florida data including, but not limited to, maintaining a secure area around any displayed visible data and ensuring data is stored and secured when not in use. The Contractor and subcontractors will not perform any of the services from outside of the United States, and the Contractor will not allow any State of Florida data to be sent by any medium, transmitted, or accessed outside the United States due to Contractor's action or inaction. In the event of a security breach involving State of Florida data, the Contractor shall give notice to the Customer and the Department within one business day. "Security breach" for purposes of this section will refer to a confirmed event that compromises the confidentiality, integrity, or availability of data. Once a data breach has been contained, the Contractor must provide the Department with a post-incident report documenting all containment, eradication, and recovery measures taken. The Department reserves the right in its sole discretion to enlist a third party to audit Contractor's findings and produce an independent report, and the Contractor will fully cooperate with the third party. The Contractor will also comply with all HIPAA requirements and any other state and federal rules and regulations regarding security of information.

SECTION 10. GRATUITIES, LOBBYING, AND COMMUNICATIONS.

10.1 Gratuities.
The Contractor will not, in connection with this Contract, directly or indirectly (1) offer, give, or agree to give anything of value to anyone as consideration for any State of Florida officer's or employee's decision, opinion, recommendation, vote, other exercise of discretion, or violation of a known legal duty, or (2) offer, give, or agree to give to anyone anything of value for the benefit of, or at the direction or request of, any State of Florida officer or employee.

10.2 Lobbying.
In accordance with sections 11.062 and 216.347, F.S., Contract funds are not to be used for the purpose of lobbying the Legislature, the judicial branch, or the Department. Pursuant to section 287.058(6), F.S., the Contract does not prohibit the Contractor from lobbying the executive or legislative branch concerning the scope of services, performance, term, or compensation regarding the Contract after the Contract is executed and during the Contract term.

10.3 Communications.

10.3.1 Contractor Communication or Disclosure.
The Contractor shall not make any public statements, press releases, publicity releases, or other similar communications concerning the Contract or its subject matter or otherwise disclose or permit to be disclosed any of the data or other information obtained or furnished in compliance with the Contract, without first notifying the Customer's Contract Manager and securing the Customer's prior written consent.

10.3.2 Use of Customer Statements.
The Contractor shall not use any statement attributable to the Customer or its employees for the Contractor's promotions, press releases, publicity releases, marketing, corporate communications, or other similar communications, without first notifying the Customer's Contract Manager and securing the Customer's prior written consent.

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

SECTION 11. CONTRACT MONITORING.

11.1 Performance Standards.
The Contractor agrees to perform all tasks and provide deliverables as set forth in the Contract. The Department and the Customer will be entitled at all times, upon request, to be advised as to the status of work being done by the Contractor and of the details thereof.

11.2 Performance Deficiencies and Financial Consequences of Non-Performance.

11.2.1 Proposal of Corrective Action Plan.
In addition to the processes set forth in the Contract (e.g., service level agreements), if the Department or Customer determines that there is a performance deficiency that requires correction by the Contractor, then the Department or Customer will notify the Contractor. The correction must be made within a time-frame specified by the Department or Customer. The Contractor must provide the Department or Customer with a corrective action plan describing how the Contractor will address all performance deficiencies identified by the Department or Customer.

11.2.2 Retainage for Unacceptable Corrective Action Plan or Plan Failure.
If the corrective action plan is unacceptable to the Department or Customer, or implementation of the plan fails to remedy the performance deficiencies, the Department or Customer will retain ten percent (10%) of the total invoice amount. The retainage will be withheld until the Contractor resolves the performance deficiencies. If the performance deficiencies are resolved, the Contractor may invoice the Department or Customer for the retained amount. If the Contractor fails to resolve the performance deficiencies, the retained amount will be forfeited to compensate the Department or Customer for the performance deficiencies.

11.3 Performance Delay.

11.3.1 Notification.
The Contractor will promptly notify the Department or Customer upon becoming aware of any circumstances that may reasonably be expected to jeopardize the timely and successful completion (or delivery) of any commodity or contractual service. The Contractor will use commercially reasonable efforts to avoid or minimize any delays in performance and will inform the Department or the Customer of the steps the Contractor is taking or will take to do so, and the projected actual completion (or delivery) time. If the Contractor believes a delay in performance by the Department or the Customer has caused or will cause the Contractor to be unable to perform its obligations on time, the Contractor will promptly so notify the Department and use commercially reasonable efforts to perform its obligations on time notwithstanding the Department’s delay.

11.3.2 Liquidated Damages.
The Contractor acknowledges that delayed performance will damage the DepartmentCustomer, but by their nature such damages are difficult to ascertain. Accordingly, the liquidated damages provisions stated in the Contract documents will apply. Liquidated damages are not intended to be a penalty and are solely intended to compensate for damages.

11.4 Force Majeure, Notice of Delay, and No Damages for Delay.

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

The Contractor will not be responsible for delay resulting from its failure to perform if neither the fault nor the negligence of the Contractor or its employees or agents contributed to the delay, and the delay is due directly to fire, explosion, earthquake, windstorm, flood, radioactive or toxic chemical hazard, war, military hostilities, terrorism, civil emergency, embargo, riot, strike, violent civil unrest, or other similar cause wholly beyond the Contractor's reasonable control, or for any of the foregoing that affect subcontractors or suppliers if no alternate source of supply is available to the Contractor. The foregoing does not excuse delay which could have been avoided if the Contractor implemented any risk mitigation required by the Contract. In case of any delay the Contractor believes is excusable, the Contractor will notify the Department in writing of the delay or potential delay and describe the cause of the delay either (1) within ten (10) calendar days after the cause that created or will create the delay first arose, if the Contractor could reasonably foresee that a delay could occur as a result, or (2) if delay is not reasonably foreseeable, within five (5) calendar days after the date the Contractor first had reason to believe that a delay could result. The foregoing will constitute the Contractor's sole remedy or excuse with respect to delay. Providing notice in strict accordance with this paragraph is a condition precedent to such remedy. No claim for damages will be asserted by the Contractor. The Contractor will not be entitled to an increase in the Contract price or payment of any kind from the Department for direct, indirect, consequential, impact or other costs, expenses or damages, including but not limited to costs of acceleration or inefficiency, arising because of delay, disruption, interference, or hindrance from any cause whatsoever. If performance is suspended or delayed, in whole or in part, due to any of the causes described in this paragraph, after the causes have ceased to exist the Contractor will perform at no increased cost, unless the Department determines, in its sole discretion, that the delay will significantly impair the value of the Contract to the State of Florida or to Customers, in which case the Department may (1) accept allocated performance or deliveries from the Contractor, provided that the Contractor grants preferential treatment to Customers and the Department with respect to commodities or contractual services subjected to allocation, or (2) purchase from other sources (without recourse to and by the Contractor for the related costs and expenses) to replace all or part of the commodity or contractual services that are the subject of the delay, which purchases may be deducted from the Contract quantity, or (3) terminate the Contract in whole or in part.

SECTION 12. CONTRACT AUDITS.

12.1 Performance or Compliance Audits.
The Department may conduct or have conducted performance and/or compliance audits of the Contractor and subcontractors as determined by the Department. The Department may conduct an audit and review all the Contractor's and subcontractors' data and records that directly relate to the Contract. To the extent necessary to verify the Contractor's fees and claims for payment under the Contract, the Contractor's agreements or contracts with subcontractors, partners, or agents of the Contractor, pertaining to the Contract, may be inspected by the Department upon fifteen (15) calendar days' notice, during normal working hours and in accordance with the Contractor's facility access procedures where facility access is required. Release statements from its subcontractors, partners, or agents are not required for the Department or its designee to conduct compliance and performance audits on any of the Contractor's contracts relating to this Contract. The Inspector General, in accordance with section 5.6, the State of Florida's Chief Financial Officer, the Office of the Auditor General also have authority to perform audits and inspections.

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

12.2 Payment Audit.
Records of costs incurred under terms of the Contract will be maintained in accordance with section 8.3 of these Special Contract Conditions. Records of costs incurred will include the Contractor's general accounting records, together with supporting documents and records of the Contractor and all subcontractors performing work, and all other records of the Contractor and subcontractors considered necessary by the Department, the State of Florida's Chief Financial Officer, or the Office of the Auditor General.

SECTION 13. BACKGROUND SCREENING AND SECURITY.

13.1 Background Check.
The Department or Customer may require the Contractor to conduct background checks of its employees, agents, representatives, and subcontractors as directed by the Department or Customer. The cost of the background checks will be borne by the Contractor. The Department or Customer may require the Contractor to exclude the Contractor's employees, agents, representatives, or subcontractors based on the background check results. In addition, the Contractor must ensure that all persons have a responsibility to self-report to the Contractor within three (3) calendar days any arrest for any disqualifying offense. The Contractor must notify the Contract Manager within twenty-four (24) hours of all details concerning any reported arrest. Upon the request of the Department or Customer, the Contractor will re-screen any of its employees, agents, representatives, and subcontractors during the term of the Contract.

13.2 E-Verify.
The Contractor must use the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired during the term of the Contract for the services specified in the Contract. The Contractor must also include a requirement in subcontracts that the subcontractor must utilize the E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the Contract term. In order to implement this provision, the Contractor must provide a copy of its DHS Memorandum of Understanding (MOU) to the Contract Manager within five (5) calendar days of Contract execution. If the Contractor is not enrolled in DHS E-Verify System, it will do so within five (5) calendar days of notice of Contract award and provide the Contract Manager a copy of its MOU within five (5) calendar days of Contract execution. The link to E-Verify is https://www.uscis.gov/e-verify. Upon each Contractor or subcontractor new hire, the Contractor must provide a statement within five (5) calendar days to the Contract Manager identifying the new hire with its E-Verify case number.

13.3 Disqualifying Offenses.
If at any time it is determined that a person has been found guilty of a misdemeanor or felony offense as a result of a trial or has entered a plea of guilty or nolo contendere, regardless of whether adjudication was withheld, within the last six (6) years from the date of the court's determination for the crimes listed below, or their equivalent in any jurisdiction, the Contractor is required to immediately remove that person from any position with access to State of Florida data or directly performing services under the Contract. The disqualifying offenses are as follows:

(a) Computer related crimes;
(b) Information technology crimes;

DocuSign Envelope ID: 4B7E4A54-0EE4-4028-95F5-B837360F6B16

(c) Fraudulent practices;
(d) False pretenses;
(e) Frauds;
(f) Credit card crimes;
(g) Forgery;
(h) Counterfeiting;
(i) Violations involving checks or drafts;
(j) Misuse of medical or personnel records; and
(k) Felony theft.

13.4 Confidentiality.
The Contractor must maintain confidentiality of all confidential data, files, and records related to the commodities or contractual services provided pursuant to the Contract and must comply with all state and federal laws, including, but not limited to sections 381.004, 384.29, 392.65, and 456.057, F.S. The Contractor's confidentiality procedures must be consistent with the most recent version of the Department security policies, protocols, and procedures. The Contractor must also comply with any applicable professional standards with respect to confidentiality of information.

SECTION 14. WARRANTY OF CONTRACTOR'S ABILITY TO PERFORM.

The Contractor warrants that, to the best of its knowledge, there is no pending or threatened action, proceeding, or investigation, or any other legal or financial condition, that would in any way prohibit, restrain, or diminish the Contractor's ability to satisfy its Contract obligations. The Contractor warrants that neither it nor any affiliate is currently on the Suspended Vendor List, Convicted Vendor List, or the Discriminatory Vendor List, or on any similar list maintained by any other state or the federal government. The Contractor shall immediately notify the Department in writing if its ability to perform is compromised in any manner during the term of the Contract.

RESOLUTION NO. 2023-092

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COCOA, FLORIDA, AMENDING THE CITY OF COCOA BUDGET FOR FISCAL YEAR 2023; PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT RESOLUTIONS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Cocoa adopted the final budget for the fiscal year commencing on October 1, 2022, and ending on September 30, 2023, at a Regular meeting held on September 27, 2022; and

WHEREAS, in accordance with Article XII, Section 5 of the City of Cocoa Charter, whereby the Council may, at any time by resolution, transfer any unused and unencumbered appropriation or portion thereof from one office or department to another; and

WHEREAS, the City Council deems it to be in the best interest of the City of Cocoa to amend its budget as provided in this resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COCOA, as follows:

SECTION 1. The 2022-2023 fiscal year budget shall be amended as detailed in the attached sheets.

SECTION 2. All prior resolutions or prior resolutions inconsistent with this resolution are hereby repealed to the extent of the conflict.

SECTION 3. This resolution shall become effective immediately upon its adoption by the City Council of the City of Cocoa, Florida.

ADOPTED by the City Council of the City of Cocoa, Florida, City Council Meeting assembled on the 22nd day of August, 2023.

_____
Michael C. Blake, Mayor

ATTEST:

_____
Monica Arsenault, Interim City Clerk

Embedded Secure Document

The file *https://cocoa.legistar.com/View.ashx?M=F&ID=12234308&GUID=EB977A28-6FAA-4528-B089-FD0B2DB2DAD2* is a secure document that has been embedded in this document. Double click the pushpin to view.



Legislation Details (With Text)

File #:	23-472	**Version:**	1	**Name:**	July, 2023 Monthly Purchasing Approval Information
Type:	Informational Item			**Status:**	Agenda Ready
File created:	8/2/2023			**In control:**	City Council
On agenda:	8/22/2023			**Final action:**	
Title:	Council request to review the cumulative purchase approvals over $35,000 and under $50,000 for period 07/01/2023 to 07/11/2023. (Finance Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	PO Monthly Report to City Council 10.01.22 thru 7.31.23.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date:	August 2, 2023
Agenda Date:	August 22, 2023
Prepared By:	Brian Dale, Purchasing Manager
Through:	Rebecca Bowman, MBA, CGFO, CGFM, Finance Director

Requested Action:
Council request to review the cumulative purchase approvals over $35,000 and under $50,000 for period 07/01/2023 to 07/11/2023.

BACKGROUND:

The intent of this report was to update Council on all purchases authorized by the City Manager which were greater than the formal solicitation threshold yet below the City Managers purchasing authority i.e. between $35,000 and $50,000.

On July 11, 2023, Ordinance No. 05-2023 amended both the formal solicitation threshold and the City Manager's purchasing authority to be the same, which is now $75,000.

Since there will no longer be any purchases which meet this criteria, there will be no further informational agenda items on this topic.

RECOMMENDED MOTION:

None. Information only.



Purchase Order Approvals 10-01-22 thru 7-11-23

$35,000 to $50,000 Recap Sheet

Total Purchase Orders Issued = 43

	POs	Change Orders	Total
City Manager =	24	9	33
City of Cocoa CRA Board =	0	1	1
City Council =	9	0	9

Purchase Order Approvals 10-01-22 thru 7-11-23
$35,000 to $50,000 By City Manager

PO #	PO Date	Vendor	PO Amount	Approval Date	By Whom
80031	10/7/2022	Insource Software Solutions	$ 38,348.52	10/7/2022	Stockton Whitten
80034	10/7/2022	MCCI, LLC	$ 38,504.50	10/7/2022	Stockton Whitten
80052	10/7/2022	Brev Cty Emergency Management	$ 46,200.00	10/7/2022	Stockton Whitten
80213	10/24/2022	Hach Company	$ 35,404.00	10/24/2022	Stockton Whitten
80223	10/24/2022	ESRI Inc	$ 50,000.00	10/24/2022	Stockton Whitten
80271	11/1/2022	Empire Computing & Consulting	$ 43,813.25	10/31/2022	Stockton Whitten
80272	11/1/2022	IM Solutions, Inc	$ 41,517.68	10/31/2022	Stockton Whitten
80295	11/1/2022	Hach Company	$ 47,582.64	10/31/2022	Stockton Whitten
80359	11/16/2022	Enterprise FM Trust	$ 43,868.00	11/15/2022	Stockton Whitten
80360	11/16/2022	Alan Jay Cheverolet Buick GMC	$ 42,296.00	11/15/2022	Stockton Whitten
80426	12/7/2022	Beemats LLC	$ 50,000.00	12/6/2022	Stockton Whitten
80427	12/4/2022	Barney's Pumps Inc.	$ 40,900.00	12/6/2022	Stockton Whitten
80450	12/9/2022	Thompson Pump & MFG Co. Inc.	$ 49,349.00	12/9/2022	Stockton Whitten
80482	12/20/2022	Polydne Inc.	$ 49,000.00	12/20/2022	Stockton Whitten
80483	12/20/2022	TomCo2 Equipment Co.	$ 37,164.90	12/20/2022	Stockton Whitten
80484	12/20/2022	In Depth, Inc.	$ 46,900.00	12/20/2022	Stockton Whitten
80513	12/28/2022	Stewarts Electric Motor Works	$ 37,000.00	12/22/2022	Stockton Whitten
80771	3/17/2023	Ferguson Enterprises, LLC	$ 48,375.28	3/16/2023	Stockton Whitten
80843	4/12/2023	Graybar Electric Co. Inc	$ 49,520.60	4/11/2023	Stockton Whitten
80845	4/12/2023	Stantec Consulting Services	$ 46,178.00	4/11/2023	Stockton Whitten
80846	4/12/2023	Stantec Consulting Services	$ 45,504.00	4/11/2023	Stockton Whitten
80886	4/25/2023	Crisafulli Consulting, LLC	$ 50,000.00	4/24/2023	Stockton Whitten
81015	6/2/2023	Danella Construction Corp	$ 38,375.65	5/31/2023	Stockton Whitten
81085	6/21/2023	Crom, LLC	$ 43,006.86	6/20/2023	Stockton Whitten

24 Purchase Order Approved by City Manager

Prepared by Purchasing 8/2/2023

Purchase Order Approvals 10-01-22 thru 7-11-23
$35,000 to $50,000 By CRA Board

PO #	PO Date	Vendor	PO Amount	Approval Date	By Whom

0 Purchase Order Approved by CRA

Prepared by Purchasing 8/2/2023

Purchase Order Approvals 10-01-22 thru 7-11-23
$35,000 to $50,000 By City Council

PO #	PO Date	Vendor	PO Amount	Approval Date	By Whom
80212	10/24/2022	Pace Analytical Services	$ 49,000.00	1/26/2021	City Council
80209	10/24/2022	Gar Waterblasting	$ 42,500.00	5/24/2022	City Council
80210	10/24/2022	Lisa Cullen Tax Collector	$ 36,960.00	4/24/2018	City Council
80211	10/24/2022	J & M Materials of Riverview	$ 40,000.00	10/27/2020	City Council
80220	10/24/2022	CrowderGulf Joint Venture, Inc	$ 50,000.00	10/11/2022	City Council
80221	10/24/2022	Thompson Consulting Services	$ 50,000.00	10/11/2022	City Council
80224	10/24/2022	FPL	$ 40,584.00	9/13/2022	City Council
80276	11/1/2022	United Self Insured Services	$ 50,000.00	8/22/2017	City Council
81050	6/14/2023	Pride Enterprises Busnell	$ 47,587.77	5/23/2023	City Council

9 Purchase Orders Approved by City Council

Prepared by Purchasing 8/2/2023

Change Orders Approvals
Revised PO increased to $35,000 to $50,000

PO #	PO Date	Vendor	PO Amount	Change Date	By Whom
78979	12/1/2021	Garganese, Weiss, D'Agresta &	$ 50,000.00	3/8/2023	Stockton Whitten
80041	10/7/2022	Alliance For Neighborhood	$ 35,000.00	1/18/2023	CRA Board
80271	11/1/2022	Empire Computing & Consulting	$ 43,813.25	1/24/2023	Stockton Whitten
80386	11/28/2022	Sherwin Williams Cocoa	$ 35,000.00	4/12/2023	Stockton Whitten
80410	12/6/2022	PDCS, LLC	$ 35,000.00	2/3/2023	Stockton Whitten
80718	3/6/2023	Bennett Fire Products Co., INC	$ 49,568.00	4/25/2023	Stockton Whitten
80513	12/28/2022	Stewarts Electric Moto4r Works	$ 47,000.00	6/14/2023	Stockton Whitten
80386	11/28/2022	Sherwin Williams Cocoa	$ 36,500.00	6/14/2023	Stockton Whitten
80265	11/1/2022	US Bank Equipment Fiance	$ 48,087.00	6/20/2023	Stockton Whitten
80740	3/8/2023	Trane US Inc (Maitland)	$ 48,122.43	6/30/2023	Stockton Whitten

		1	Change Orders Approved by the CRA Board
0	Change Orders Approved by City Council	9	Change Orders Approved by The City Manger

Prepared by Purchasing 8/2/2023

Legislation Details (With Text)

File #:	23-497	**Version:**	1	**Name:**	
Type:	Informational Item			**Status:**	Agenda Ready
File created:	8/11/2023			**In control:**	City Council
On agenda:	8/22/2023			**Final action:**	
Title:	In accordance with the Financial Operations Manual (FOM) the City Manager shall submit to City Council in the form of an agenda item any approved change orders to construction contracts that the City Council has authorized the City Manager, by resolution, to approve in excess of the City Manager's spending authority. (Finance Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	Change Orders-CM Authorized July 2023.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: August 11, 2023
Agenda Date: August 22, 2023
Prepared By: Lora Howell, Deputy Finance Director
Through: Rebecca Bowman, MBA, CGFO, CGFM, Finance Director
Requested Action:
In accordance with the Financial Operations Manual (FOM) the City Manager shall submit to City Council in the form of an agenda item any approved change orders to construction contracts that the City Council has authorized the City Manager, by resolution, to approve in excess of the City Manager's spending authority.

BACKGROUND:

The attached spreadsheets reference construction projects with a previously authorized "contingency" as of July 31, 2023. The report provides the project number, project description, construction contract cost of project, contingency amount authorized, date of City Council approval, resolution number for authorization of contingency, requisition numbers, and expenditure by fiscal year.

The second line of each project in the third column under "Construction contract not to exceed $" references the contingency amount that the City Council or City Manager, if within his purchasing authority, has approved. The last line of each project provides the remaining balance as of the report date.

STRATEGIC PLAN CONNECTION:

N/A

BUDGETARY IMPACT:

None

PREVIOUS ACTION:

None

RECOMMENDED MOTION:

Informational Item Only

FY2023 Change Orders - CM authorized to execute

applied to contingency

as of: 7/31/2023

Project #	Project Description + Details	Construction contract not to exceed $	Date Approved	Resolution #	Requisition #	Requisition $ by Account #	All Fiscal Years Cumulative	FY21 Cum.	FY22 Cum.	FY23 Cum.	FY2023 Expenditures	FY2022 Expenditures	FY2021 Expenditures
PW08SP													
Op. Rev.		450,000.00	7/11/2023 Total approved	2023-064									
Project Manager: Abigail Morgan		4,081.95											
account #	001-3510-541.63-00	445,918.05					Cumulative		FY22 cum	FY23 cum			
	VA Paving			FY2023	45472		$ -			$ -	$ -		
	PO#	**4,082**											
PW23HV - City Hall HAVC													
Op. Rev.		60,279.00	4/25/2023 Total approved	2023-036									
Project Manager: Frank Marabito		5,000.00											
account #	001-3560-519.64-00	55,279.00					Cumulative		FY22 cum	FY23 cum			
	Air Mechanical			FY2023	46357	55,279.00	$ 55,279.00			$ 55,279.00	$ -		
	PO # 80963	**5,000**											
PW23PE - Cocoa Village Playhouse Elevator													
Op. Rev.		74,143.00	Total approved	2023-025									
Project Manager: Frank Marabito		7,060.00	contingency and other costs authorized										
account #	001-3560-519.62-00	67,083.00	exp authorized before contingency				Cumulative		FY22 cum	FY23 cum			
	Sapphire Elevator			FY2023	46176	67,083.00	$ 67,083.00			$ 67,083.00	$ -		
	PO # 80805	**7,060**											
WS23DF - Filter #3 IMS Cap & Media Replacement													
Op. Rev.		697,679.37	Total approved	2023-020									
Project Manager:		42,413.00	contingency and other costs authorized	2023-021									
account #	424-4020-536.63-00	655,266.37	exp authorized before contingency	2023-059	6/6/2023		Cumulative		FY22 cum	FY23 cum			
	Elenis Contracting			FY2023	46212	424,120.00	$ 424,120.00			$ 424,120.00	$ 58,410.75		
	PO # 80847				46525	231,146.00							
		34,913			46736	7,500.00							
PW23PF - Cocoa Village Playhouse Fire Alarm Panel													
Op. Rev.		123,602.00	Total approved	2023-029									
Project Manager: Frank Marabito		10,000.00	contingency and other costs authorized										
account #	001-3560-519.64-00	113,602.00	exp authorized before contingency				Cumulative		FY22 cum	FY23 cum			
	Integrated Fire			FY2023	46235	113,602.00	$ 113,602.00			$ 113,602.00	$ -		
	PO # 80892					0.45							
		9,999.55											
WS21VP - Viera Pump Station													
Op. Rev.		917,070.00	Total approved	2023-015									
Project Mana	David Veloza	83,370.00	contingency and other costs authorized										
account #	424-4055-536.63-00	833,700.00	exp authorized before contingency				Cumulative		FY22 cum	FY23 cum			
	L7 Construction			FY2023	46161	833,700.00	$ 833,700.00			$ 833,700.00	$ 28,025.00		
	PO#: 80814	**83,370**											
Caterpillar Generator Service													
Op. Rev.		90,000.00	Total approved	2023-10									
Project Manager:		20,000.00	contingency and other costs authorized										
account #	421-4020-536.34-00	70,000.00	exp authorized before contingency				Cumulative		FY22 cum	FY23 cum			
	Ring Power-Orlando			FY2023	45941	70,000.00	$ 70,000.00			$ 70,000.00	$ 58,038.21		
	PO #: 80647	**20,000**											
ES23NC - Hurricane Nicole													
Op. Rev.		98,400.00		2022-130									
Project Manager: Frank Marabito		16,400.00	contingency and other costs authorized										
account # :	001-1601-525.46-00	82,000.00	exp authorized before contingency				Cumulative		FY22 cum	FY23 cum			
	TSI Disaster Inc			FY2023	45793	82,000.00	$ 82,000.00			$ 82,000.00	$ 71,000.00		
	PO #: 80526	**16,400**											
WS21BL - Wewa Sodium Hypo Tank													
Op. Rev.		439,976.00		2022-133									
Project Manager:		39,998.00	contingency and other costs authorized										
account #	424-4020-536.64-00	399,978.00	exp authorized before contingency				Cumulative		FY22 cum	FY23 cum			
	Odyssey Manufacturing, Co.			FY2023	45802	399,978.00	$ 399,978.00			$ 399,978.00	$ -		
	PO # 80495												

Project #	Project Description + Details	Construction contract not to exceed $	Date Approved	Resolution #	Requisition #	Requisition $ by Account #	All Fiscal Years Cumulative	FY21 Cum.	FY22 Cum.	FY23 Cum.	FY2023 Expenditures	FY2022 Expenditures	FY2021 Expenditures
		39,998											
WS21SC - Sea Ray Bridger Drive Water Main Relocation													
Op. Rev.		4,839,475.89		2022-134									
Project Manager: John Perrin		439,952.35	contingency and other costs authorized										
account #	424-4055-536.63-00	4,399,523.54	exp authorized before contingency				Cumulative		FY22 cum	FY23 cum			
	Atlantic Devlopment Cocoa			FY2023	45843	4,399,523.54	$ 4,399,523.54			$ 4,399,523.54	$ 1,646,576.10		
	PO # 80537	439,952											
SW08PL - CIPP													
Op. Rev.		175,248.00		2022-117									
Project Manager:		290.75	contingency and other costs authorized										
account #	423-3570-538.63-00	159,709.25	exp authorized before contingency				Cumulative	FY21 Cum	FY22 cum	FY23 cum			
				FY2023	45292	159,709.25	$ 159,709.25			$ 159,709.25	$ 159,144.00		
	Inliner Solutions PO # 80264			CO #1	45762	15,248.00	$ 15,248.00			$ 15,248.00			
		291											
WS17FC - PLC Upgrade Belt Filter													
Op. Rev.		164,105.00		22-084									
Project Manager:		21,405.00	contingency and other costs authorized										
account #	421-4020-536.63-00	142,700.00	exp authorized before contingency				Cumulative		FY22 cum	FY23 cum			
	CC Control Corp			FY2022	45427	142,700.00	$ 142,700.00		$ 142,700.00	$ 127,000.00	$ 15,700.00	$ -	
	PO# 80167	21,405											
WS22AR	Rexa Limitorque Actuator												
Op. Rev.		54,723.00		2022-047									
Project Manager:		4,975.00	contingency and other costs authorized										
account #	421-4020-536.64-00	49,748.00	exp authorized before contingency				Cumulative		FY22 cum	FY23 cum			
	Pro Co			FY2023	46197	34,411.25	$ 49,748.00			$ 49,748.00	$ 34,411.25		
	PO# 80799	4,975											
PW00CC	HVAC Civic Center												
Op. Rev.		110,895.00		2022-028									
Project Manager:		30,800.00	contingency and other costs authorized										
account #	001-3560-519.64-00	80,095.00	exp authorized before contingency				Cumulative		FY22 cum	FY23 cum			
	Cortez Heating & Air			FY2022	44558	80,095.00	$ 100,890.00		$ 100,890.00		$ 60,634.00		
	PO# 79572			C/O # 1	44656	20,795.00							
		10,005											
GR2108	Fiske Blvd/Broadmoor Acres Drainage Improvement												
Op. Rev.		289,131.70	3/22/2022	2022-025									
Project Manager:		26,284.70	contingency and other costs authorized										
account #	303-3570-538.63-08	262,847.00	exp authorized before contingency				Cumulative		FY22 cum	FY23 cum			
	424-4055-536.63-08												
	Tiera Inc.			FY2022 - 303	44454	197,135.00 63-08	$ 262,847.00		$ 262,847.00		$ -		
	PO# 79493			FY2022-424	44454	65,712.00 63-01							
		26,285											
GR2102	Lift Station #1 Replacement												
Op. Rev.		718,638.00	12/14/2021	2021-124									
Project Manager:		65,331.00	contingency and other costs authorized										
account #	424-4055-536.63-06	653,307.00	exp authorized before contingency				Cumulative		FY22 cum	FY23 cum			
	Carr & Collier			FY2022	44236	653,307.00	$ 653,307.00			$ 653,307.00	$ 392,735.34	$ 217,135.23	
	PO # 79254	65,331											
WS18MI	PINEDA												
Op. Rev.		12,066,069.40	11/30/2021	21-112									
Project Manager: City of Melbourne		1,096,915.40	contingency and other costs authorized										
account #	426-4055-536.63-00	10,969,154.00	exp authorized before contingency				Cumulative	FY21 cum	FY22 cum	FY23 cum			
	421-4055-536.63-00												
	City of Melbourne			FY2021	WIRE	10,969,154.00	$ 11,651,222.85	$ 10,969,154.00	$ 485,192.24	$ 196,876.61	$ 196,876.61	$ 485,192.24	$ 10,969,154.00
	WIRE			CO#1	WIRE	(399,159.24)							
				CO #2	WIRE	(86,033.00)							
				CO#3	WIRE	95,700.00							
				CO#4	WIRE	(43,588.55)							
				CO#5	WIRE	(6,950.00)							
				CO#5b	WIRE	(14,539.00)							
				CO#6	WIRE	(69,457.00)							
		572,888.61											
WS21FM - FDOT project SR 528													
Op. Rev.		256,410.00	12/8/2020	2020-250									

Project #	Project Description + Details	Construction contract not to exceed $	Date Approved	Resolution #	Requisition #	Requisition $ by Account #	All Fiscal Years Cumulative	FY21 Cum.	FY22 Cum.	FY23 Cum.	FY2023 Expenditures	FY2022 Expenditures	FY2021 Expenditures
Project Manager:		23,310.00	contingency and other costs authorized										
account #	421-4055-536.63-00	233,100.00	exp authorized before contingency				Cumulative	FY21 cum	FY22 cum	FY23 cum			
	Danus Utility			FY2021	42151	233,100.00	$ 233,100.00		$ 233,100.00	$ 233,100.00	$ 150,000.00	$ 79,596.96	
	Contractor PO# 77555												
		23,310											
WS1222	BNR Process Improvements												
Op. Rev.		2,497,935.00	2/22/2022 AND 5/23/2023	2022-018									
account #		989,934.00	contingency and other costs authorized	2022-092									
	424-4120-536.63-00	1,508,001.00	exp authorized before contingency	2023-054			Cumulative	FY21 cum	FY22 cum	FY23 cum			
	E&D Contracting Services Vendor #10461			FY2022	44517	1,508,001.00	$ 1,979,440.00		$ 1,944,049.00	$ 35,391.00	$ 1,129,529.72	$ 507,911.04	
	PO# 79480			C/O#1	45144	436,048.00							
				C/O#2	45887	30,015.00							
				C/O#3	46074	5,376.00							
		39,609		C/O#5	46493	478,886.00							

Legislation Details (With Text)

File #:	23-498	**Version:**	1	**Name:**	
Type:	Informational Item			**Status:**	Agenda Ready
File created:	8/11/2023			**In control:**	City Council
On agenda:	8/22/2023			**Final action:**	
Title:	FY 2023 July Budget Adjustment Report. (Finance Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	FY 2023 REVENUE Budget Tracking Worksheet-2023-07.pdf FY 2023 EXPENSE Budget Tracking Worksheet-2023-07 FY To Date.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: August 11, 2023
Agenda Date: August 22, 2023
Prepared By: Lora Howell, Deputy Finance Director
Through: Rebecca Bowman, MBA, CGFO, CGFM, Finance Director
Requested Action:
FY 2023 July Budget Adjustment Report

BACKGROUND:

Pursuant to the Cocoa City Charter, Article XII, Section 5.b., the following report details the budget adjustments that were approved in Fiscal Year 2023 thru July 31, 2023.

STRATEGIC PLAN CONNECTION:

The information contained in this report provides to stakeholders increased transparency related to budget adjustments.

BUDGETARY IMPACT:

None

PREVIOUS ACTION:

None

RECOMMENDED MOTION:
Informational Item Only

FY 2023 BUDGET TRACKING WORKSHEET

REVENUE TRANSFER/AMENDMENT DETAIL
AS OF: 7/31/2023

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment	Group #
10/25/22	001-0000-331.20-25	14,108	ACCEPT JAG GRANT 2022 RESO # 2022-115	269
11/29/22	001-0000-389.99-50	6,157,855	CAPITAL PROJ BUDGET ROLL	722
	001-0000-389.99-50	645,801	PO BUDGET ROLL	733
12/13/22	001-0000-389.99-50	269,920	FIRE RESCUE APPARATUS RESO #2022-137	941
01/10/23	001-0000-331.20-26	1,960	ACCEPT BPV GRANT FY2022 RESO # 2023-003	1358
	001-0000-366.00-00	23,428	DONATION FOR ROTARY CLOCK RESO # 2023-004	1359
	001-0000-389.99-50	94,000	FND FINAL PR & INT 2014S RESO # 2023-002	1362
03/06/23	001-0000-389.99-50	400,000	AFB AFF HOUSING DOWN PYMT RESO # 2023-019	2115
	001-0000-389.99-50	250,000	AFB DIXON/IRD RESO # 2023-019	2116
	001-0000-389.99-50	1,100,000	AFB FISKE RESO # 2023-019	2115
	001-0000-389.99-50	1,500,000	AFB FY21 ERP RESO # 2023-019	2117
	001-0000-389.99-50	1,500,000	AFB FY22 ERP RESO # 2023-019	2117
	001-0000-389.99-50	240,000	AFB MUSEUM CAPITAL RESO # 2023-019	2116
	001-0000-389.99-50	300,000	AFB P&F CADETS RESO # 2023-019	2115
	001-0000-389.99-50	300,000	AFB P&F RECRUITMENT RESO # 2023-019	2115
	001-0000-389.99-50	500,000	AFB PAVING RESO # 2023-019	2115
	001-0000-389.99-50	850,000	AFB PROJECT PUMPER TRK RESO # 2023-019	2114
	001-0000-389.99-50	(3,000,000)	FUND BALANCE RESERVES ERP RESO # 2023-019	2117
03/14/23	001-0000-331.70-02	30,000	2020 HPF AF AMER CIV GR RESO # 2023-027	2262
	001-0000-331.20-23	12,722	BPV - PD GRANT RESO # 2023-027	2262
	001-0000-389.99-50	12,722	BPV - PD MATCH RESO # 2023-027	2262
	001-0000-389.99-50	4,446	FUND ADDTL CAPITAL ROLL RESO # 2023-022	2258
	001-0000-331.20-24	(9,813)	FY23 VOCA GR 2022-CPD RESO # 2023-027	2262
	001-0000-331.20-22	8,960	JAG AWARD 2021 RESO # 2023-027	2262
	001-0000-389.99-50	(25,444)	REV BPV GRANT ROLL RESO # 2023-027	2262
	001-0000-389.99-50	74,143	UPGRADE PH ELEVATOR RESO # 2023-024	2260
03/30/23	001-0000-389.99-50	123,603	FIRE ALARM PANEL CVPH RESO #2023-028	2516
04/11/23	001-0000-334.70-11	150,500	HISTORIC GRANT ACCEPTANCE RESO # 2023-034	2679
	001-0000-389.99-50	150,500	HISTORIC PRES GRANT MATCH RESO # 2023-034	2679
04/25/23	001-0000-366.10-16	17,021	EBIKE FH SUBS DONATION RESO # 2023-038	2888

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
04/25/23	001-0000-369.90-00	95,000	FIRE INSP SRV PDCS RESO # 2023-043		2883
	001-0000-389.99-50	1,072	FND EMERG DIS HURRICANES RESO # 2023-041		2890
	001-0000-389.99-50	111,235			
	001-0000-389.99-50	232,448			
05/23/23	001-0000-389.99-50	(2)	PWFBBP BRACCO POND RESO #2023-044		3306
	001-0000-389.99-50	500,000	AFBP21 ECONOMIC INC RESO #2023-044		3306
	001-0000-389.99-50	560,000	AFBP21 FISKE PROJECT RESO #2023-044		3306
	001-0000-389.99-50	15,000	AFBP21 SUSTAINABILITY RESO #2023-044		3306
	001-0000-389.99-50	37,500			
	001-0000-389.99-50	634,500	CA2201 PUMPER TRUCK RESO #2023-044		3306
	001-0000-389.99-50	241,379	CD22PS VILLAGE PARKING RESO #2023-044		3306
	001-0000-369.90-00	97,100	PROFESSIONAL SERVICES RESO # 2023-044		3404
	001-0000-389.99-50	26,886	PW00PS PD HEADQUARTERS RESO #2023-044		3306
	001-0000-389.99-50	44,215	PW21BM BREVARD MUSEUM RESO #2023-044		3306
	001-0000-389.99-50	(3,637)	PW21DS PAVING RESO #2023-044		3306
	001-0000-389.99-50	26,651	PW21FL FUEL TANK RESO #2023-044		3306
	001-0000-389.99-50	3,942	PWFBCA CARL ANDERSON RESO #2023-044		3306
	001-0000-389.99-50	10,945	PWFBFP FERN & PROSPECT RESO #2023-044		3306
	001-0000-389.99-50	139	PWFBPI SUSTAINABILITY RESO #2023-044		3306
	001-0000-389.99-50	(50,000)	PWFBPP PROVOST PARK RESO #2023-044		3306
05/25/23	001-0000-334.10-15	1	CYBERSECUR DMS 22/23-249 RESO # 2023-058		3294
07/11/23	001-0000-381.91-23	3,164	FLEET SOFTWARE 2023-074		4209
	001-0000-381.91-21	54,550			
	001-0000-331.39-12	15,000	TREE GRANT YR3 AWARD 2023-067		3997
50	Budget Amendments/Transfers			Division 0000 Total $14,353,520	
	50 Total Budget Amendments/Transfers		**GENERAL FUND**	**$14,353,520**	
11/29/22	103-0000-389.99-50	110,506	PO BUDGET ROLL		733
12/13/22	103-0000-389.99-50	3,500	REHAB @ 1113 ABINGTON WAY RESO # 2022-127		937
03/14/23	103-0000-389.99-10	20,097	CDBG CASH CARRYFORWARD RESO # 2023-027		2262
3	Budget Amendments/Transfers			Division 0000 Total $134,103	
	3 Total Budget Amendments/Transfers		**CDBG**	**$134,103**	
11/29/22	104-0000-389.99-50	313,172	PO BUDGET ROLL		733
1	Budget Amendments/Transfers			Division 0000 Total $313,172	
	1 Total Budget Amendments/Transfers		**BREVARD COUNTY HOME**	**$313,172**	
11/29/22	105-0000-389.99-10	450	PO BUDGET ROLL		733
1	Budget Amendments/Transfers			Division 0000 Total $450	
	1 Total Budget Amendments/Transfers		**SHIP/COCOA HOUSING TRUST**	**$450**	

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
11/29/22	107-0000-389.99-50	12,461	PO BUDGET ROLL		733
1 Budget Amendments/Transfers			Division 0000 Total	$12,461	
1 Total Budget Amendments/Transfers			**BUILDING PERMITS**	**$12,461**	
11/29/22	110-0000-389.99-50	12,292	CAPITAL PROJ BUDGET ROLL		722
	110-0000-389.99-50	59,971	PO BUDGET ROLL		733
01/09/23	110-0000-389.99-50	(12,292)	CORR JLS CAM TO DSCRA BUDGET ROLLED TO CRA		1290
03/06/23	110-0000-389.99-50	20,000	CITY HALL PARKING CAMERAS RESO # 2023-155		2174
05/01/23	110-0000-338.00-00	(45,142)	REDUCTION OF FINAL REV RESO # 23-240		2957
	110-0000-338.00-00	(6,131)			
5 Budget Amendments/Transfers			Division 0000 Total	$28,698	
5 Total Budget Amendments/Transfers			**CRA COCOA RDA**	**$28,698**	
11/29/22	111-0000-389.99-50	643	PO BUDGET ROLL		733
01/09/23	111-0000-389.99-50	12,292	CORR JLS CAM TO DSCRA BUDGET ROLLED TO CRA		1290
04/17/23	111-0000-338.00-00	(8,615)	TIF REVENUE REDUCED RESO # 2023-241		2794
	111-0000-338.00-00	(1,077)			
3 Budget Amendments/Transfers			Division 0000 Total	$3,243	
3 Total Budget Amendments/Transfers			**CRA DIAMOND SQUARE 626**	**$3,243**	
02/28/23	120-0000-369.90-00	15,000	FND ARBOR DAY TREE PURCH RESO # 2023-017		2033
1 Budget Amendments/Transfers			Division 0000 Total	$15,000	
1 Total Budget Amendments/Transfers			**ARBOR MITIGATION FUND**	**$15,000**	
11/29/22	130-0000-389.99-50	1,566,309	CAPITAL PROJ BUDGET ROLL		722
	130-0000-389.99-50	989,440	PO BUDGET ROLL		733
03/14/23	130-0000-389.99-50	(2,555,749)	REVERSE SLFRF FB ENTRY RESO # 2023-027		2262
	130-0000-331.90-02	2,555,752	SLFRF REV ROUND UP RESO # 2023-027		2262
05/23/23	130-0000-331.90-02	1	SLFRF REVENUE ROUNDING AD RESO # 2023-044		3404
5 Budget Amendments/Transfers			Division 0000 Total	$2,555,753	
5 Total Budget Amendments/Transfers			**AMERICAN RESCUE PLAN FUND**	**$2,555,753**	
01/10/23	142-0000-389.99-50	10,000	FND SECOND DOLLAR TRAININ RESO # 2023-007		1360
1 Budget Amendments/Transfers			Division 0000 Total	$10,000	
1 Total Budget Amendments/Transfers			**POLICE SPECIAL EDUCATION**	**$10,000**	
01/10/23	201-0000-381.91-01	94,000	FND FINAL PR & INT 2014S RESO # 2023-002		1362
1 Budget Amendments/Transfers			Division 0000 Total	$94,000	
1 Total Budget Amendments/Transfers			**DEBT SERVICE FUND**	**$94,000**	
11/29/22	303-0000-389.99-50	3,622,450	CAPITAL PROJ BUDGET ROLL		722
	303-0000-389.99-50	197,136	PO BUDGET ROLL		733
03/14/23	303-0000-389.99-50	1,500,000	CAPITAL PROJ BUDGET RESO # 2023-027		2262

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
03/14/23	303-0000-331.90-01	2,319,585	CAPITAL PROJ BUDGET RESO # 2023-027		2262
	303-0000-389.99-50	(3,819,586)	REV AFB CAPITAL ROLL RESO # 2023-027		2262
4 Budget Amendments/Transfers			Division 0000 Total	$3,819,585	
4 Total Budget Amendments/Transfers			**FISKE BV CMPLT STRTSCAPE**	**$3,819,585**	
11/29/22	421-0000-389.99-50	10,399,826	CAPITAL PROJ BUDGET ROLL		722
	421-0000-389.99-50	2,384,584	PO BUDGET ROLL		733
01/10/23	421-0000-389.99-50	3,829	15 DAY INT 2020S FY23 RESO # 2023-001		1357
01/19/23	421-0000-389.99-50	1,962	TRUE UP DEBT SRV INT PYMT TRULY ACCOUNTING ADJ		1457
03/14/23	421-0000-389.99-50	(156,847)	PO ROLL CORRECTION RESO # 2023-022		2258
	421-0000-389.99-50	(622,300)	REPLENISH FB W FY22 CAP RESO # 2023-022		2258
04/11/23	421-0000-369.96-00	61,890	INSUR CLAIM CLARIFIER REV RESO # 2023-033		2680
04/25/23	421-0000-389.99-50	8,400	FND EMERG DIS HURRICANES RESO # 2023-041		2890
	421-0000-389.99-50	23,818			
	421-0000-389.99-50	52,510			
07/11/23	421-0000-389.99-50	220,276	TRUE UP SERIES 2018B BOND 2023-071		4007
9 Budget Amendments/Transfers			Division 0000 Total	$12,377,948	
9 Total Budget Amendments/Transfers			**WATER/SEWER FUND**	**$12,377,948**	
12/21/22	422-0000-389.99-50	(1,963)	ACC ADJ FOR S2018B PYMT TO MANY PYMTS BUDGETED		1064
07/11/23	422-0000-389.99-50	24,000	SEWER IMPACT FEE REIM 2023-070		3939
2 Budget Amendments/Transfers			Division 0000 Total	$22,037	
2 Total Budget Amendments/Transfers			**WATER/SEWER IMPACT FEE**	**$22,037**	
11/29/22	423-0000-389.99-50	371,761	CAPITAL PROJ BUDGET ROLL		722
	423-0000-389.99-50	100,686	PO BUDGET ROLL		733
03/14/23	423-0000-389.99-50	(43,623)	PO ROLL CORRECTION RESO # 2023-022		2258
07/11/23	423-0000-334.36-36	768,000	N Fiske SW Pond Floating FloratingWetland 2023-075		4005
	423-0000-334.36-35	120,000	US1/Forrest SW Facility FloratingWetland 2023-075		4005
07/14/23	423-0000-389.99-50	(50,000)	SOIRL FL WETLANDS REV 2023-065		3996
	423-0000-338.10-05	50,000			
6 Budget Amendments/Transfers			Division 0000 Total	$1,316,824	
6 Total Budget Amendments/Transfers			**STORMWATER UTILITY**	**$1,316,824**	
11/29/22	424-0000-389.99-50	9,348,008	CAPITAL PROJ BUDGET ROLL		722
	424-0000-389.99-50	3,233,088	PO BUDGET ROLL		733
12/13/22	424-0000-381.91-21	239,967	CHLORINE TANK REPLACE RESO # 2022-132		938
02/14/23	424-0000-381.91-21	37,998	IFT FROM 421 TO 424 RESO # 2023-011		1854
03/14/23	424-0000-389.99-50	169,422	ASSIGN PROJECT BUDGET RESO # 2023-027		2262
	424-0000-331.35-01	508,267			
	424-0000-389.99-50	(153,548)	PO ROLL CORRECTION RESO # 2023-022		2258

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
03/14/23	424-0000-389.99-50	(612,357)	PROJ ROLL REV PO # 79254 RESO # 2023-027		2262
	424-0000-389.99-50	(63,285)	PROJ ROLL REVERSAL RESO # 2023-027		2262
	424-0000-389.99-50	(233,134)	REPLENISH FB W FY22 CAP RESO # 2023-022		2258
04/25/23	424-0000-381.91-21	2,829,818	MERGE IRP PROJECTS RESO # 2023-037		2885
05/26/23	424-0000-381.91-21	525,000	FND BNR PROJ BARDENPHO TK RESO # 2023-053		3305
11	Budget Amendments/Transfers		Division 0000 Total	$15,829,244	
	11 Total Budget Amendments/Transfers		**RENEWAL & REPLACE FUND**	**$15,829,244**	
12/21/22	425-0000-381.91-42	(1,963)	ACC ADJ FOR S2018B PYMT TO MANY PYMTS BUDGETED		1064
01/10/23	425-0000-381.91-21	3,829	15 DAY INT 2020S FY23 RESO # 2023-001		1357
01/19/23	425-0000-381.91-21	1,962	TRUE UP DEBT SRV INT PYMT TRULY ACCOUNTING ADJ		1457
3	Budget Amendments/Transfers		Division 0000 Total	$3,828	
	3 Total Budget Amendments/Transfers		**W/S RESTRICTED ASSETS**	**$3,828**	
11/29/22	426-0000-389.99-50	459,755	CAPITAL PROJ BUDGET ROLL		722
	426-0000-389.99-50	1,013,208	PO BUDGET ROLL		733
03/14/23	426-0000-389.99-50	(401)	REPLENISH FB W FY22 CAP RESO # 2023-022		2258
3	Budget Amendments/Transfers		Division 0000 Total	$1,472,562	
	3 Total Budget Amendments/Transfers		**WS CPTL PROJ 2018B**	**$1,472,562**	

110 Transfers & Amendments between 10/1/2022 and 7/31/2023

FY 2023 TOTAL TRANSFERS & AMENDMENTS **52,362,428**

NOTE: Group #s represent a complete transaction that will net to zero. Add all expenses for each group number, then subtract the revenues related to the same group number and your total will equal zero.

Report: W:\Finance Administration\Budget Tracking Report\FY 2023 - Budget Tracking Worksheets\FY 2023 REVENUE Budget Tracking Worksheet.imr ran by Database User ID: cocoktk

Date: 8/16/2023

FY 2023 EXPENSE BUDGET TRACKING WORKSHEET

EXPENSE TRANSFER/AMENDMENT DETAIL
AS OF: 7/31/2023

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment	Group #
1000 - CITY COUNCIL				
04/19/23	001-1000-511.48-00	(4,000)	FND POSTAGE PERMITS YE MARCH CLEANUP	2796
	001-1000-511.42-00	4,000		
07/31/23	001-1000-511.48-00	(2,474)	QUARTERLY NEWS LETTER JULY CLEANUP	4334
	001-1000-511.47-00	2,474		
2 Budget Amendments/Transfers			Division 1000 Total $0	
1100 - CITY MANAGER'S OFFICE				
02/14/23	001-1100-512.40-00	(400)	CN WINTER SYMPOSIUM RESO # 2023-014	1856
	001-1100-512.40-00	(400)		1885
	001-1100-512.12-00	(32,000)	ECO DEV DEPT RESTRUCTURE RESO # 2023-014	1856
	001-1100-512.23-04	(7,200)		
	001-1100-512.22-00	(3,824)		
	001-1100-512.21-00	(2,576)		
	001-1100-512.27-00	(1,600)		
	001-1100-512.41-00	(440)		
	001-1100-512.41-00	(440)		
	001-1100-512.23-07	(224)		
	001-1100-512.23-00	(128)		
	001-1100-512.23-09	(128)		
	001-1100-512.24-00	(64)		
	001-1100-512.23-08	(48)		
	001-1100-512.23-08	48	ECO DEV RESTRUCTURE RESO # 2023-014	1884
	001-1100-512.24-00	64		
	001-1100-512.55-00	100		
	001-1100-512.55-00	100		
	001-1100-512.23-00	128		
	001-1100-512.23-09	128		
	001-1100-512.23-07	224		
	001-1100-512.40-00	400		
	001-1100-512.55-00	400		

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment	Group #
02/14/23	001-1100-512.41-00	440	ECO DEV RESTRUCTURE RESO # 2023-014	1884
	001-1100-512.41-00	440		
	001-1100-512.40-00	500		
	001-1100-512.40-00	1,300		
	001-1100-512.27-00	1,600		
	001-1100-512.55-00	1,710		
	001-1100-512.21-00	2,576		
	001-1100-512.22-00	3,824		
	001-1100-512.23-04	7,200		
	001-1100-512.12-00	32,000		
	001-1100-512.12-00	(32,000)		1885
	001-1100-512.23-04	(7,200)		
	001-1100-512.22-00	(3,824)		
	001-1100-512.21-00	(2,576)		
	001-1100-512.27-00	(1,600)		
	001-1100-512.41-00	(440)		
	001-1100-512.41-00	(440)		
	001-1100-512.23-07	(224)		
	001-1100-512.23-00	(128)		
	001-1100-512.23-09	(128)		
	001-1100-512.24-00	(64)		
	001-1100-512.23-08	(48)		
	001-1100-512.40-00	(500)	FMCA ANNUAL CONF RESO # 2023-014	1856
	001-1100-512.55-00	(400)		
	001-1100-512.40-00	(500)		1885
	001-1100-512.55-00	(400)		
	001-1100-512.55-00	(1,710)	FPRA ANNUAL CONF RESO # 2023-014	1856
	001-1100-512.40-00	(1,300)		
	001-1100-512.55-00	(1,710)		1885
	001-1100-512.40-00	(1,300)		
	001-1100-512.55-00	(100)	FPRA MEDIA CONF RESO # 2023-014	1856
	001-1100-512.55-00	(100)		1885
	001-1100-512.55-00	(100)	PIO SYMPOSIUM RESO # 2023-014	1856
	001-1100-512.55-00	(100)		1885
02/23/23	001-1100-512.12-00	(500)	FND COMP HOURS JANUARY CLEANUP	1973
	001-1100-512.12-12	500		
03/14/23	001-1100-512.48-00	(13,305)	CORR ACCOUNT MARK CAMPG RESO # 2023-022	2258
	001-1100-512.34-00	25,000	FND 142 PRODUCTIONS ROLL RESO # 2023-022	2258

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
06/27/23	001-1100-512.12-00	(160)	OVERTIME JUNE CLEANUP		3865
	001-1100-512.14-00	160			
07/31/23	001-1100-512.12-00	(4)	LS REORG ROUNDING ERRORS JULY CLEANUP		4334
18	Budget Amendments/Transfers		Division 1100 Total	($41,491)	
1104 - PLANNING					
02/14/23	001-1104-515.47-00	66	ECO DEV DEPT RESTRUCTURE RESO # 2023-014		1856
	001-1104-515.52-00	120			
	001-1104-515.49-00	200			
	001-1104-515.23-08	247			
	001-1104-515.23-00	501			
	001-1104-515.24-00	564			
	001-1104-515.23-09	593			
	001-1104-515.55-00	790			
	001-1104-515.51-00	950			
	001-1104-515.41-00	1,090			
	001-1104-515.52-30	1,111			
	001-1104-515.46-03	1,143			
	001-1104-515.23-07	1,230			
	001-1104-515.42-00	2,241			
	001-1104-515.54-00	2,386			
	001-1104-515.40-00	2,460			
	001-1104-515.56-15	2,475			
	001-1104-515.31-00	2,655			
	001-1104-515.27-00	5,250			
	001-1104-515.21-00	12,508			
	001-1104-515.22-00	17,412			
	001-1104-515.34-00	25,725			
	001-1104-515.23-04	32,760			
	001-1104-515.12-00	136,046			
	001-1104-515.12-00	(136,046)	ECO DEV RESTRUCTURE RESO # 2023-014		1884
	001-1104-515.23-04	(32,760)			
	001-1104-515.34-00	(25,725)			
	001-1104-515.22-00	(17,412)			
	001-1104-515.21-00	(12,508)			
	001-1104-515.27-00	(5,250)			
	001-1104-515.31-00	(2,655)			
	001-1104-515.56-15	(2,475)			
	001-1104-515.40-00	(2,460)			

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment	Group #
02/14/23	001-1104-515.54-00	(2,386)	ECO DEV RESTRUCTURE RESO # 2023-014	1884
	001-1104-515.42-00	(2,241)		
	001-1104-515.23-07	(1,230)		
	001-1104-515.46-03	(1,143)		
	001-1104-515.52-30	(1,111)		
	001-1104-515.41-00	(1,090)		
	001-1104-515.51-00	(950)		
	001-1104-515.55-00	(790)		
	001-1104-515.23-09	(593)		
	001-1104-515.24-00	(564)		
	001-1104-515.23-00	(501)		
	001-1104-515.23-08	(247)		
	001-1104-515.49-00	(200)		
	001-1104-515.52-00	(120)		
	001-1104-515.47-00	(66)		
	001-1104-515.47-00	66		1885
	001-1104-515.52-00	120		
	001-1104-515.49-00	200		
	001-1104-515.23-08	244		
	001-1104-515.23-00	496		
	001-1104-515.24-00	561		
	001-1104-515.23-09	587		
	001-1104-515.55-00	790		
	001-1104-515.51-00	950		
	001-1104-515.41-00	1,090		
	001-1104-515.52-30	1,111		
	001-1104-515.46-03	1,143		
	001-1104-515.23-07	1,219		
	001-1104-515.42-00	2,241		
	001-1104-515.54-00	2,386		
	001-1104-515.40-00	2,460		
	001-1104-515.56-15	2,475		
	001-1104-515.31-00	2,655		
	001-1104-515.27-00	5,100		
	001-1104-515.21-00	12,287		
	001-1104-515.22-00	17,076		
	001-1104-515.34-00	25,725		
	001-1104-515.23-04	32,424		
	001-1104-515.12-00	133,220		

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment	Group #
03/14/23	001-1104-515.51-00	(110)	P&Z BUSINESS CARDS FEBRUARY CLEANUP	2234
	001-1104-515.47-00	110		
05/02/23	001-1104-515.54-00	(650)	FND SE SURVEY APRIL CLEANUP	2962
	001-1104-515.34-00	650		
	001-1104-515.12-00	(49,349)	PLANNERS SERVICE CONTR APRIL CLEANUP	2962
	001-1104-515.34-00	49,349		
06/27/23	001-1104-515.12-00	(325)	PLANNING CONTRACT SVCS JUNE CLEANUP	3865
	001-1104-515.34-00	325		
07/11/23	001-1104-515.12-00	(28,000)	PLAN/SURV BDGT TO YE 2023-073	4001
	001-1104-515.23-04	(21,000)		
	001-1104-515.22-00	(10,000)		
	001-1104-515.21-00	(7,000)		
	001-1104-515.34-00	66,000		
8	Budget Amendments/Transfers		Division 1104 Total	$246,626
1190 - LEISURE SERVICES				
11/01/22	001-1190-574.52-00	(800)	FND VERMONT SYS QTE OCTOBER CLEANUP	560
	001-1190-574.55-00	800		
02/14/23	001-1190-574.12-00	(118,886)	ECO DEV DEPT RESTRUCTURE RESO # 2023-014	1856
	001-1190-574.23-04	(83,828)		
	001-1190-574.13-00	(53,356)		
	001-1190-574.34-00	(22,327)		
	001-1190-574.22-00	(18,094)		
	001-1190-574.21-00	(13,143)		
	001-1190-574.48-00	(8,846)		
	001-1190-574.27-00	(5,100)		
	001-1190-574.24-00	(4,345)		
	001-1190-574.23-07	(3,336)		
	001-1190-574.55-00	(2,800)		
	001-1190-574.44-00	(1,800)		
	001-1190-574.41-00	(1,320)		
	001-1190-574.42-00	(798)		
	001-1190-574.52-07	(797)		
	001-1190-574.46-00	(700)		
	001-1190-574.47-00	(640)		
	001-1190-574.23-08	(597)		
	001-1190-574.23-09	(576)		
	001-1190-574.23-00	(419)		
	001-1190-574.51-00	(402)		

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment	Group #
02/14/23	001-1190-574.15-00	(200)	ECO DEV DEPT RESTRUCTURE RESO # 2023-014	1856
	001-1190-574.52-00	(108)		
	001-1190-574.55-00	(80)		
	001-1190-574.55-00	80	ECO DEV RESTRUCTURE RESO # 2023-014	1884
	001-1190-574.52-00	108		
	001-1190-574.15-00	200		
	001-1190-574.51-00	402		
	001-1190-574.23-00	419		
	001-1190-574.23-09	576		
	001-1190-574.23-08	597		
	001-1190-574.47-00	640		
	001-1190-574.46-00	700		
	001-1190-574.52-07	797		
	001-1190-574.42-00	798		
	001-1190-574.41-00	1,320		
	001-1190-574.44-00	1,800		
	001-1190-574.55-00	2,800		
	001-1190-574.23-07	3,336		
	001-1190-574.24-00	4,345		
	001-1190-574.27-00	5,100		
	001-1190-574.48-00	8,846		
	001-1190-574.21-00	13,143		
	001-1190-574.22-00	18,094		
	001-1190-574.34-00	22,327		
	001-1190-574.13-00	53,356		
	001-1190-574.23-04	83,828		
	001-1190-574.12-00	118,886		
	001-1190-574.12-00	(117,016)		1885
	001-1190-574.23-04	(82,695)		
	001-1190-574.13-00	(51,846)		
	001-1190-574.34-00	(22,327)		
	001-1190-574.22-00	(17,539)		
	001-1190-574.21-00	(12,803)		
	001-1190-574.48-00	(8,846)		
	001-1190-574.27-00	(4,800)		
	001-1190-574.24-00	(4,289)		
	001-1190-574.23-07	(3,305)		
	001-1190-574.55-00	(2,800)		
	001-1190-574.44-00	(1,800)		

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
02/14/23	001-1190-574.41-00	(1,320)	ECO DEV RESTRUCTURE RESO # 2023-014		1885
	001-1190-574.42-00	(798)			
	001-1190-574.52-07	(797)			
	001-1190-574.46-00	(700)			
	001-1190-574.47-00	(640)			
	001-1190-574.23-08	(591)			
	001-1190-574.23-09	(563)			
	001-1190-574.23-00	(406)			
	001-1190-574.51-00	(402)			
	001-1190-574.15-00	(200)			
	001-1190-574.52-00	(108)			
	001-1190-574.55-00	(80)			
02/23/23	001-1190-574.12-12	1,278	FND COMP HOURS JANUARY CLEANUP		1973
07/31/23	001-1190-574.23-04	1	LS REORG ROUNDING ERRORS JULY CLEANUP		4334
	001-1190-574.23-07	1			
	001-1190-574.23-08	1			
	001-1190-574.51-00	1			
6	Budget Amendments/Transfers			Division 1190 Total ($335,389)	
1203 - INFORMATION TECHNOLOGY					
10/11/22	001-1203-516.24-00	90	TRX GIS ANALYST TO IT RESO # 2022-103		111
	001-1203-516.23-09	100			
	001-1203-516.23-00	102			
	001-1203-516.23-08	138			
	001-1203-516.23-07	824			
	001-1203-516.27-00	2,400			
	001-1203-516.21-00	4,755			
	001-1203-516.22-00	6,181			
	001-1203-516.23-04	22,361			
	001-1203-516.12-00	56,139			
11/01/22	001-1203-516.64-15	(95,000)	ASSIGN PROJECT BUDGET		562
	001-1203-516.64-15	45,000	ASSIGN PROJECT BUDGET REPLACE TRICASTER		562
	001-1203-516.64-15	50,000	ASSIGN PROJECT BUDGET SERVER/HOST VMWARE		562
	001-1203-516.56-15	(20,000)	CORR ACT FOR COPIES OCTOBER CLEANUP		560
	001-1203-516.47-00	20,000			
12/21/22	001-1203-516.56-15	(99)	FND US BANK FEES NOVEMBER CLEANUP		1063
	001-1203-516.49-00	99			
01/19/23	001-1203-516.64-15	(6,187)	FND MAINT EXP DECEMBER CLEANUP		1462
	001-1203-516.64-15	(3,482)			

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
01/19/23	001-1203-516.46-00	9,669	FND MAINT EXP DECEMBER CLEANUP		1462
	001-1203-516.47-00	(2,250)	FND PROF SRV REQ DECEMBER CLEANUP		1462
	001-1203-516.31-00	2,250			
	001-1203-516.46-00	(99)	FND US BANK LATE FEES DECEMBER CLEANUP		1462
	001-1203-516.49-00	99			
02/14/23	001-1203-516.64-15	(43,813)	FUND SAN MAINTENANCE RESO #2023-013		1855
	001-1203-516.46-00	43,813			
03/14/23	001-1203-516.54-00	(2,500)	FND SECURITY SERVICES FEBRUARY CLEANUP		2234
	001-1203-516.31-00	2,500			
05/02/23	001-1203-516.54-00	(5,500)	FND REDUNDANT INTERNET APRIL CLEANUP		2962
	001-1203-516.41-00	5,500			
05/25/23	001-1203-516.56-16	1	CYBERSECUR DMS 22/23-249 RESO # 2023-058		3294
06/27/23	001-1203-516.12-00	(2,852)	ACCRUAL PAYOUTS JUNE CLEANUP		3865
	001-1203-516.12-12	2,852			
07/31/23	001-1203-516.46-00	(39,482)	INFO TECH RENEWAL JULY CLEANUP		4334
	001-1203-516.54-00	39,482			
15	Budget Amendments/Transfers			Division 1203 Total $93,091	
1500 - FINANCE GENERAL ACCOUNTNG					
06/27/23	001-1500-513.12-00	(4,244)	ACCRUAL PAYOUTS JUNE CLEANUP		3865
	001-1500-513.12-12	4,244			
	001-1500-513.47-00	32	CHECK STOCK JUNE CLEANUP		3865
	001-1500-513.51-00	(89)	CHECK STOCK & SOUND PROOF JUNE CLEANUP		3865
	001-1500-513.12-00	(10,000)	PRINTER JUNE CLEANUP		3865
	001-1500-513.64-00	10,000			
	001-1500-513.52-00	57	SOUND PROOFING JUNE CLEANUP		3865
07/31/23	001-1500-513.12-00	(1,259)	ACCRUAL PAYOUTS JULY CLEANUP		4334
	001-1500-513.12-12	1,259			
	001-1500-513.47-00	212	ENVELOPES JULY CLEANUP		4334
	001-1500-513.51-00	(560)	ENVELOPES & OFFICE CHAIR JULY CLEANUP		4334
	001-1500-513.52-00	348	OFFICE CHAIRS (2) JULY CLEANUP		4334
	001-1500-513.64-00	(3,137)	PRINTER JULY CLEANUP		4334
	001-1500-513.51-00	477			
	001-1500-513.56-15	2,660			
10	Budget Amendments/Transfers			Division 1500 Total $0	
1505 - PURCHASING					
02/23/23	001-1505-513.56-15	(1,299)	FND AMAZON PRIME MBRSHP JANUARY CLEANUP		1973
	001-1505-513.54-00	1,299			

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
03/14/23	001-1505-513.56-15	(137)	LUNCH FOR BUSINESS MEETIN FEBRUARY CLEANUP		2234
	001-1505-513.49-00	137			
2	Budget Amendments/Transfers		Division 1505 Total	$0	
1510 - FINANCE UTILITY ACCOUNTNG					
11/29/22	001-1510-536.34-00	1,211	PO # 79026-ALLIED UNIV PO BUDGET ROLL		733
	001-1510-536.34-00	1,211			
1	Budget Amendments/Transfers		Division 1510 Total	$2,422	
1600 - GENERAL OPERATIONS					
10/20/22	001-1600-513.52-00	(25,800)	CORR ACTIVITY FOR EM 513 TO 525		207
	001-1600-513.41-00	(12,840)			
	001-1600-513.31-00	(10,000)			
	001-1600-513.55-00	(900)			
	001-1600-513.51-00	(600)			
	001-1600-525.51-00	600			
	001-1600-525.55-00	900			
	001-1600-525.31-00	10,000			
	001-1600-525.41-00	12,840			
	001-1600-525.52-00	25,800			
11/29/22	001-1600-513.56-15	3,000,000	ERP CAPITAL PROJ BUDGET ROLL		722
	001-1600-513.31-00	46,000	PO # 76943-Info-Tech Rsea PO BUDGET ROLL		733
	001-1600-513.31-00	990	PO # 77453-Superion LLC PO BUDGET ROLL		733
	001-1600-513.31-00	750	PO # 77662-Grooms Financi PO BUDGET ROLL		733
	001-1600-513.31-00	2,805	PO # 77724-Milestone Prof PO BUDGET ROLL		733
	001-1600-513.49-00	246	PO # 79511-Superion LLC PO BUDGET ROLL		733
	001-1600-513.31-01	2,315	PO # 79764-Johnson Jackso PO BUDGET ROLL		733
12/13/22	001-1600-513.39-00	(36,687)	4 CAMERAS AT JLS RESO # 2022-129		939
01/10/23	001-1600-581.91-20	94,000	FND FINAL PR & INT 2014S RESO # 2023-002		1362
02/23/23	001-1600-513.52-00	122	FND SHREDDING INVOICE JANUARY CLEANUP		1973
03/06/23	001-1600-513.39-00	400,000	AFB AFF HOUSING DOWN PYMT RESO # 2023-019		2115
	001-1600-513.39-00	250,000	AFB DIXON/IRD RESO # 2023-019		2116
	001-1600-513.56-15	1,500,000	AFB ERP FY21 RESO # 2023-019		2117
	001-1600-513.56-15	1,500,000	AFB ERP FY22 RESO # 2023-019		2117
	001-1600-513.39-00	1,100,000	AFB FISKE RESO # 2023-019		2115
	001-1600-513.39-00	240,000	AFB MUSEUM CAPITAL RESO # 2023-019		2116
	001-1600-513.39-00	300,000	AFB P&F CADETS RESO # 2023-019		2115
	001-1600-513.39-00	300,000	AFB P&F RECRUITMENT RESO # 2023-019		2115
	001-1600-513.39-00	500,000	AFB PAVING RESO # 2023-019		2115

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment	Group #
03/06/23	001-1600-513.39-00	(850,000)	AFB PROJECT PUMPER TRK RESO # 2023-019	2114
	001-1600-513.39-00	850,000		
	001-1600-513.56-15	(3,000,000)	ERP ROLL RESO # 2023-019	2117
03/14/23	001-1600-513.39-00	(50,000)	FND ADDTL HR LEGAL FEES RESO # 2023-018	2261
	001-1600-513.31-01	50,000		
	001-1600-513.56-15	(8,640)	QREP REPORT CONVERSION FEBRUARY CLEANUP	2234
	001-1600-513.34-00	8,640		
05/23/23	001-1600-513.39-00	5,104	AFBP21 RESO #2023-044	3306
	001-1600-513.39-00	15,000		
	001-1600-513.39-00	26,651		
	001-1600-513.39-00	26,886		
	001-1600-513.39-00	34,287		
	001-1600-513.39-00	38,310		
	001-1600-513.39-00	44,215		
	001-1600-513.39-00	73,661		
	001-1600-513.39-00	76,161		
	001-1600-513.39-00	89,913		
	001-1600-513.39-00	634,500		
	001-1600-513.82-01	20,000	AFBP21 ECONOMIC INC RESO #2023-044	3306
	001-1600-513.39-00	480,000		
	001-1600-513.39-00	560,000	AFBP21 FISKE PROJECT RESO #2023-044	3306
	001-1600-513.39-00	6,071	AFBP21 SUSTAINABILITY RESO #2023-044	3306
	001-1600-513.39-00	37,500		
	001-1600-513.31-00	97,100	PROFESSIONAL SERVICES RESO # 2023-044	3404
05/25/23	001-1600-513.39-00	(500,000)	FND FY23 ANNUAL ST PAVING RESO # 2023-046	3297
	001-1600-513.39-00	(50,000)	FND REPAIR FIRE APP E31 RESO # 2023-047	3295
05/31/23	001-1600-513.39-00	(19,000)	FIRE/POL TRAINEES MAY CLEANUP	3586
	001-1600-513.55-00	19,000		
	001-1600-513.55-00	(19,000)		3921
	001-1600-513.55-02	19,000		
	001-1600-513.39-00	(25,559)	STRADLEY PARK CONTIGENCY MAY CLEANUP	3586
06/27/23	001-1600-513.39-00	(5,392)	BRACCO FITNESS COURSE JUNE CLEANUP	3865
	001-1600-513.55-00	(8,975)	CENTRAL SQ PENS OT JUNE CLEANUP	3865
	001-1600-513.34-00	8,975		
07/11/23	001-1600-513.39-00	(42,033)	FLEET SOFTWARE 2023-074	4004
	001-1600-513.39-00	(9,354)		
07/31/23	001-1600-513.23-02	(3,000)	EMPLOYEE EVENT JULY CLEANUP	4334
	001-1600-513.48-00	3,000		

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
07/31/23	001-1600-513.39-00	(1,471)	HR RECRUITMENT JULY CLEANUP		4334
	001-1600-513.55-02	1,471			
	001-1600-513.42-00	(75)	SUPERION PROGRAMMING JULY CLEANUP		4334
	001-1600-513.34-00	75			
40	Budget Amendments/Transfers		Division 1600 Total	$7,833,562	
1601 - EMERGENCY/DISASTER SVS					
11/29/22	001-1601-525.41-00	2,703	PO # 79833-Communications PO BUDGET ROLL		733
04/25/23	001-1601-525.23-00	10	FND EMERG DIS HURRICANES RESO # 2023-041		2890
	001-1601-525.24-00	23			
	001-1601-525.22-00	109			
	001-1601-525.24-00	167			
	001-1601-525.23-00	281			
	001-1601-525.22-03	315			
	001-1601-525.42-00	375			
	001-1601-525.22-00	378			
	001-1601-525.22-01	517			
	001-1601-525.52-00	1,612			
	001-1601-525.24-00	3,894			
	001-1601-525.12-00	5,515			
	001-1601-525.22-00	6,854			
	001-1601-525.21-00	7,714			
	001-1601-525.46-02	7,969			
	001-1601-525.49-00	8,150			
	001-1601-525.49-00	8,400			
	001-1601-525.31-00	9,680			
	001-1601-525.14-00	13,770			
	001-1601-525.46-02	13,984			
	001-1601-525.22-01	20,925			
	001-1601-525.34-00	21,787			
	001-1601-525.46-00	50,000			
	001-1601-525.12-00	79,802			
	001-1601-525.46-00	82,524			
2	Budget Amendments/Transfers		Division 1601 Total	$347,458	
1801 - HUMAN RESOURCES					
11/29/22	001-1801-513.55-00	2,700	PO # 79819-GovernmentJobs PO BUDGET ROLL		733
05/02/23	001-1801-513.56-15	(500)	FND VERIZON TO YE APRIL CLEANUP		2962
	001-1801-513.41-00	500			
06/27/23	001-1801-513.12-00	(582)	ACCRUAL PAYOUTS JUNE CLEANUP		3865

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
06/27/23	001-1801-513.12-12	582	ACCRUAL PAYOUTS JUNE CLEANUP		3865
07/31/23	001-1801-513.56-15	(342)	ADDL MEMBERSHIP JULY CLEANUP		4334
	001-1801-513.54-00	342			
	001-1801-513.51-00	(200)	OFFICE CHAIR JULY CLEANUP		4334
	001-1801-513.52-00	200			
5	Budget Amendments/Transfers		Division 1801 Total	$2,700	
1805 - CITY CLERK					
02/23/23	001-1805-513.52-00	(122)	FND SHREDDING INVOICE JANUARY CLEANUP		1973
06/27/23	001-1805-513.12-00	(71)	ACCRUAL PAYOUTS JUNE CLEANUP		3865
	001-1805-513.12-12	71			
07/31/23	001-1805-513.12-00	(11,291)	ACCRUAL PAYOUTS JULY CLEANUP		4334
	001-1805-513.12-12	1,411			
	001-1805-513.13-00	9,880			
3	Budget Amendments/Transfers		Division 1805 Total	($122)	
1905 - ECONOMIC DEVELOPMENT					
10/11/22	001-1905-515.12-00	(56,139)	TRX GIS ANALYST TO IT RESO # 2022-103		111
	001-1905-515.23-04	(22,361)			
	001-1905-515.22-00	(6,181)			
	001-1905-515.21-00	(4,755)			
	001-1905-515.27-00	(2,400)			
	001-1905-515.23-07	(824)			
	001-1905-515.23-08	(138)			
	001-1905-515.23-00	(102)			
	001-1905-515.23-09	(100)			
	001-1905-515.24-00	(90)			
11/01/22	001-1905-515.12-00	(25,000)	FND ECFRPL FOR PLANNING OCTOBER CLEANUP		560
	001-1905-515.34-00	25,000			
	001-1905-515.12-00	(1,500)	FND PLAT REVIEW OCTOBER CLEANUP		560
	001-1905-515.31-00	1,500			
12/21/22	001-1905-515.54-00	(1,155)	FUND PLATT REVIEWS NOVEMBER CLEANUP		1063
	001-1905-515.31-00	1,155			
02/14/23	001-1905-559.40-00	400	CN WINTER SYMPOSIUM RESO # 2023-014		1856
	001-1905-559.40-00	400			1885
	001-1905-515.12-00	(153,080)	ECO DEV DEPT RESTRUCTURE RESO # 2023-014		1856
	001-1905-515.23-04	(36,344)			
	001-1905-515.34-00	(25,000)			
	001-1905-515.22-00	(19,412)			
	001-1905-515.21-00	(13,852)			

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment	Group #
02/14/23	001-1905-515.27-00	(6,850)	ECO DEV DEPT RESTRUCTURE RESO # 2023-014	1856
	001-1905-515.56-15	(3,200)		
	001-1905-515.31-00	(2,655)		
	001-1905-515.40-00	(2,460)		
	001-1905-515.54-00	(2,386)		
	001-1905-515.42-00	(2,241)		
	001-1905-515.23-07	(1,342)		
	001-1905-515.46-03	(1,143)		
	001-1905-515.52-30	(1,111)		
	001-1905-515.41-00	(1,090)		
	001-1905-515.51-00	(950)		
	001-1905-515.55-00	(790)		
	001-1905-515.23-09	(673)		
	001-1905-515.24-00	(596)		
	001-1905-515.23-00	(581)		
	001-1905-515.23-08	(279)		
	001-1905-515.49-00	(200)		
	001-1905-515.52-00	(120)		
	001-1905-515.47-00	(66)		
	001-1905-559.55-00	(1,710)	ECO DEV RESTRUCTURE RESO # 2023-014	1884
	001-1905-559.40-00	(1,300)		
	001-1905-559.40-00	(500)		
	001-1905-559.41-00	(440)		
	001-1905-559.40-00	(400)		
	001-1905-559.55-00	(400)		
	001-1905-559.55-00	(100)		
	001-1905-559.55-00	(100)		
	001-1905-515.47-00	66		
	001-1905-515.52-00	120		
	001-1905-515.49-00	200		
	001-1905-515.23-08	279		
	001-1905-515.23-00	581		
	001-1905-515.24-00	596		
	001-1905-515.23-09	673		
	001-1905-515.55-00	790		
	001-1905-515.51-00	950		
	001-1905-515.41-00	1,090		
	001-1905-515.52-30	1,111		
	001-1905-515.46-03	1,143		

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment	Group #
02/14/23	001-1905-515.23-07	1,342	ECO DEV RESTRUCTURE RESO # 2023-014	1884
	001-1905-515.42-00	2,241		
	001-1905-515.54-00	2,386		
	001-1905-515.40-00	2,460		
	001-1905-515.31-00	2,655		
	001-1905-515.56-15	3,200		
	001-1905-515.27-00	6,850		
	001-1905-515.21-00	13,852		
	001-1905-515.22-00	19,412		
	001-1905-515.34-00	25,000		
	001-1905-515.23-04	36,344		
	001-1905-515.12-00	153,080		
	001-1905-515.12-00	(150,254)		1885
	001-1905-515.23-04	(36,008)		
	001-1905-515.34-00	(25,000)		
	001-1905-515.22-00	(19,076)		
	001-1905-515.21-00	(13,631)		
	001-1905-515.27-00	(6,700)		
	001-1905-515.56-15	(3,200)		
	001-1905-515.31-00	(2,655)		
	001-1905-515.40-00	(2,460)		
	001-1905-515.54-00	(2,386)		
	001-1905-515.42-00	(2,241)		
	001-1905-515.23-07	(1,331)		
	001-1905-515.46-03	(1,143)		
	001-1905-515.52-30	(1,111)		
	001-1905-515.41-00	(1,090)		
	001-1905-515.51-00	(950)		
	001-1905-515.55-00	(790)		
	001-1905-515.23-09	(667)		
	001-1905-515.24-00	(593)		
	001-1905-515.23-00	(576)		
	001-1905-515.23-08	(276)		
	001-1905-515.49-00	(200)		
	001-1905-515.52-00	(120)		
	001-1905-515.47-00	(66)		
	001-1905-559.55-00	400	FMCA ANNUAL CONF RESO # 2023-014	1856
	001-1905-559.40-00	500		
	001-1905-559.55-00	400		1885

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
02/14/23	001-1905-559.40-00	500	FMCA ANNUAL CONF RESO # 2023-014		1885
	001-1905-559.40-00	1,300	FPRA ANNUAL CONF RESO # 2023-014		1856
	001-1905-559.55-00	1,710			
	001-1905-559.40-00	1,300			1885
	001-1905-559.55-00	1,710			
	001-1905-559.55-00	100	FPRA MEDIA CONF RESO # 2023-014		1856
	001-1905-559.55-00	100			1885
	001-1905-559.55-00	100	PIO SYMPOSIUM RESO # 2023-014		1856
	001-1905-559.55-00	100			1885
	001-1905-559.41-00	440	SAM S. CELL PHONE RESO # 2023-014		1856
	001-1905-559.41-00	440			1885
03/14/23	001-1905-559.48-00	13,305	CORR ACCOUNT MARK CAMPG RESO # 2023-022		2258
04/19/23	001-1905-559.27-00	(152)	CORR RESTRUCTURE PR MARCH CLEANUP		2796
	001-1905-515.27-00	152			
06/27/23	001-1905-559.12-00	(3)	NEW DIVISION ROUNDING ERR JUNE CLEANUP		3865
	001-1905-515.27-00	(2)			
	001-1905-515.12-00	1			
	001-1905-515.21-00	1			
	001-1905-515.22-00	1			
	001-1905-515.23-00	1			
	001-1905-515.24-00	1			
07/31/23	001-1905-559.11-00	(1,219)	REORG BUDGETARY SHORTFALL JULY CLEANUP		4334
23	Budget Amendments/Transfers			Division 1905 Total ($348,578)	
1906 - COMMUNICATION/GRANTS					
02/14/23	001-1906-513.23-08	32	ECO DEV DEPT RESTRUCTURE RESO # 2023-014		1856
	001-1906-513.24-00	32			
	001-1906-513.23-08	48			
	001-1906-513.24-00	64			
	001-1906-513.23-00	80			
	001-1906-513.23-09	80			
	001-1906-513.23-07	112			
	001-1906-513.23-00	128			
	001-1906-513.23-09	128			
	001-1906-513.23-07	224			
	001-1906-513.21-00	1,344			
	001-1906-513.27-00	1,600			
	001-1906-513.27-00	1,600			
	001-1906-513.22-00	2,000			

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment	Group #
02/14/23	001-1906-513.21-00	2,576	ECO DEV DEPT RESTRUCTURE RESO # 2023-014	1856
	001-1906-513.23-04	3,584		
	001-1906-513.22-00	3,824		
	001-1906-513.23-04	7,200		
	001-1906-513.12-00	17,034		
	001-1906-513.12-00	32,000		
	001-1906-513.12-00	(32,000)	ECO DEV RESTRUCTURE RESO # 2023-014	1884
	001-1906-513.12-00	(17,034)		
	001-1906-513.23-04	(7,200)		
	001-1906-513.22-00	(3,824)		
	001-1906-513.23-04	(3,584)		
	001-1906-513.21-00	(2,576)		
	001-1906-513.22-00	(2,000)		
	001-1906-513.27-00	(1,600)		
	001-1906-513.27-00	(1,600)		
	001-1906-513.21-00	(1,344)		
	001-1906-513.41-00	(440)		
	001-1906-513.23-07	(224)		
	001-1906-513.23-00	(128)		
	001-1906-513.23-09	(128)		
	001-1906-513.23-07	(112)		
	001-1906-513.23-00	(80)		
	001-1906-513.23-09	(80)		
	001-1906-513.24-00	(64)		
	001-1906-513.23-08	(48)		
	001-1906-513.23-08	(32)		
	001-1906-513.24-00	(32)		
	001-1906-513.23-08	32		1885
	001-1906-513.24-00	32		
	001-1906-513.23-08	48		
	001-1906-513.24-00	64		
	001-1906-513.23-00	80		
	001-1906-513.23-09	80		
	001-1906-513.23-07	112		
	001-1906-513.23-00	128		
	001-1906-513.23-09	128		
	001-1906-513.23-07	224		
	001-1906-513.41-00	440		
	001-1906-513.21-00	1,344		

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
02/14/23	001-1906-513.27-00	1,600	ECO DEV RESTRUCTURE RESO # 2023-014		1885
	001-1906-513.27-00	1,600			
	001-1906-513.22-00	2,000			
	001-1906-513.21-00	2,576			
	001-1906-513.23-04	3,584			
	001-1906-513.22-00	3,824			
	001-1906-513.23-04	7,200			
	001-1906-513.12-00	17,034			
	001-1906-513.12-00	32,000			
	001-1906-513.41-00	440	TIFF B CELL PHONE RESO # 2023-014		1856
07/31/23	001-1906-513.24-00	48	REORG BUDGETARY SHORTFALL JULY CLEANUP		4334
	001-1906-513.40-00	186			
	001-1906-513.55-00	985			
5	Budget Amendments/Transfers			Division 1906 Total	$75,349
1990 - LEISURE SERVICES					
02/14/23	001-1990-574.55-00	80	ECO DEV DEPT RESTRUCTURE RESO # 2023-014		1856
	001-1990-574.52-00	108			
	001-1990-574.15-00	200			
	001-1990-574.51-00	402			
	001-1990-574.23-00	419			
	001-1990-574.23-09	576			
	001-1990-574.23-08	597			
	001-1990-574.47-00	640			
	001-1990-574.46-00	700			
	001-1990-574.52-07	797			
	001-1990-574.42-00	798			
	001-1990-574.44-00	800			
	001-1990-574.44-00	1,000			
	001-1990-574.41-00	1,320			
	001-1990-574.55-00	2,800			
	001-1990-574.23-07	3,336			
	001-1990-574.24-00	4,345			
	001-1990-574.27-00	5,100			
	001-1990-574.48-00	8,846			
	001-1990-574.21-00	13,143			
	001-1990-574.22-00	18,094			
	001-1990-574.34-00	22,327			
	001-1990-574.13-00	53,356			

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment	Group #
02/14/23	001-1990-574.23-04	83,828	ECO DEV DEPT RESTRUCTURE RESO # 2023-014	1856
	001-1990-574.12-00	118,886		
	001-1990-574.12-00	(118,886)	ECO DEV RESTRUCTURE RESO # 2023-014	1884
	001-1990-574.23-04	(83,828)		
	001-1990-574.13-00	(53,356)		
	001-1990-574.34-00	(22,327)		
	001-1990-574.22-00	(18,094)		
	001-1990-574.21-00	(13,143)		
	001-1990-574.48-00	(8,846)		
	001-1990-574.27-00	(5,100)		
	001-1990-574.24-00	(4,345)		
	001-1990-574.23-07	(3,336)		
	001-1990-574.55-00	(2,800)		
	001-1990-574.41-00	(1,320)		
	001-1990-574.44-00	(1,000)		
	001-1990-574.44-00	(800)		
	001-1990-574.42-00	(798)		
	001-1990-574.52-07	(797)		
	001-1990-574.46-00	(700)		
	001-1990-574.47-00	(640)		
	001-1990-574.23-08	(597)		
	001-1990-574.23-09	(576)		
	001-1990-574.23-00	(419)		
	001-1990-574.51-00	(402)		
	001-1990-574.15-00	(200)		
	001-1990-574.52-00	(108)		
	001-1990-574.55-00	(80)		
	001-1990-574.55-00	80		1885
	001-1990-574.52-00	108		
	001-1990-574.15-00	200		
	001-1990-574.51-00	402		
	001-1990-574.23-00	406		
	001-1990-574.23-09	563		
	001-1990-574.23-08	591		
	001-1990-574.47-00	640		
	001-1990-574.46-00	700		
	001-1990-574.52-07	797		
	001-1990-574.42-00	798		
	001-1990-574.44-00	800		

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
02/14/23	001-1990-574.44-00	1,000	ECO DEV RESTRUCTURE RESO # 2023-014		1885
	001-1990-574.41-00	1,320			
	001-1990-574.55-00	2,800			
	001-1990-574.23-07	3,305			
	001-1990-574.24-00	4,289			
	001-1990-574.27-00	4,800			
	001-1990-574.48-00	8,846			
	001-1990-574.21-00	12,803			
	001-1990-574.22-00	17,539			
	001-1990-574.34-00	22,327			
	001-1990-574.13-00	51,846			
	001-1990-574.23-04	82,695			
	001-1990-574.12-00	117,016			
02/23/23	001-1990-574.12-00	(1,278)	FND COMP HOURS JANUARY CLEANUP		1973
05/02/23	001-1990-574.52-07	1,000	FND JANITORIAL SUPPLIES APRIL CLEANUP		2962
	001-1990-574.34-00	(2,000)	FND JANITORIAL/UNIF APRIL CLEANUP		2962
	001-1990-574.42-00	(200)			
	001-1990-574.52-00	1,200	FND UNIFORMS APRIL CLEANUP		2962
06/27/23	001-1990-574.48-00	(2,500)	SPECIAL EVENTS JUNE CLEANUP		3865
	001-1990-574.34-00	2,500			
07/31/23	001-1990-574.12-00	(40)	OVERTIME JULY CLEANUP		4334
	001-1990-574.14-00	40			
9	Budget Amendments/Transfers			Division 1990 Total $335,393	
2100 - POLICE ADMIN/OPERATIONS					
10/25/22	001-2100-521.34-23	14,108	ACCEPT JAG GRANT 2022 RESO # 2022-115		269
11/01/22	001-2100-521.64-00	(117,166)	ASSIGN PROJECT BUDGET		562
	001-2100-521.64-00	117,166	ASSIGN PROJECT BUDGET 2 MARKED PATROL VEHICLES		562
11/29/22	001-2100-521.44-00	(106,988)	AXON LEASE RECLASSIFY GASB 87 COMPLIANCE		696
	001-2100-521.55-00	1,487			
	001-2100-521.46-00	8,860			
	001-2100-521.56-15	11,085			
	001-2100-521.52-00	85,556			
	001-2100-521.52-23	25,444	PO # 78492-Federal Easter PO BUDGET ROLL		733
	001-2100-521.56-15	2,320	PO # 78952-Tyler Tec PO BUDGET ROLL		733
	001-2100-521.56-15	2,320	PO # 79380-Tyler Tec PO BUDGET ROLL		733
	001-2100-521.52-00	335	PO # 79526-Sun Badge PO BUDGET ROLL		733
	001-2100-521.52-00	858	PO # 79532-Florida Bullet PO BUDGET ROLL		733
01/10/23	001-2100-521.52-26	1,960	BPV GRANT 50% MATCH RESO # 2023-003		1358

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment	Group #
01/10/23	001-2100-521.52-26	1,960	BPV GRANT FUNDS RESO # 2023-003	1358
	001-2100-521.52-00	(1,960)	FND 50% BPV MATCH FY22 RESO # 2023-003	1358
01/19/23	001-2100-521.31-00	(2,500)	FND FINANCIAL TRAINING DECEMBER CLEANUP	1462
	001-2100-521.34-00	(2,000)		
	001-2100-521.44-00	(719)		
	001-2100-521.55-00	5,219		
03/14/23	001-2100-521.12-00	(6,685)	FY23 VOCA GR 2022-CPD RESO # 2023-027	2262
	001-2100-521.55-35	(1,397)		
	001-2100-521.41-35	(1,080)		
	001-2100-521.52-35	(651)		
	001-2100-521.55-22	3,976	JAG AWARD 2021 RESO # 2023-027	2262
	001-2100-521.40-22	4,984		
	001-2100-521.52-23	25,444	PO # 78492 FED EASTERN RESO # 2023-027	2262
	001-2100-521.52-23	(25,444)	REV BPV ROLL 78492 RESO # 2023-027	2262
04/25/23	001-2100-521.52-36	17,021	EBIKE FH SUBS DONATION RESO # 2023-038	2888
	001-2100-521.52-00	(23,676)	FND SWAT VAN DES/FAB RESO # 2023-040	2889
	001-2100-521.52-30	(20,000)		
	001-2100-521.46-02	(5,000)		
	001-2100-521.64-00	62,976		
05/31/23	001-2100-521.64-00	869	CORR BAF 23-043-T MAY CLEANUP	3586
06/27/23	001-2100-521.52-30	(395)	POLICE VEHICLES JUNE CLEANUP	3865
	001-2100-521.64-00	1,169		
07/31/23	001-2100-521.55-00	4,200	CELLEBRITE TRAINING JULY CLEANUP	4334
	001-2100-521.12-00	(15,000)	CONTRACTUAL WAGES JULY CLEANUP	4334
	001-2100-521.12-06	15,000		
	001-2100-521.52-30	(37,339)	GAS MASKS JULY CLEANUP	4334
	001-2100-521.64-00	8,954		
	001-2100-521.52-00	28,385		
24	Budget Amendments/Transfers		Division 2100 Total	$83,656
2101 - POLICE COMMUNICATIONS				
11/01/22	001-2101-521.64-00	(135,050)	ASSIGN PROJECT BUDGET	562
	001-2101-521.64-00	135,050	ASSIGN PROJECT BUDGET P25 RADIO REPLACEMENT	562
03/14/23	001-2101-521.54-00	(282)	FND NOTARY RENEWALS FEBRUARY CLEANUP	2234
	001-2101-521.49-00	282		
	001-2101-521.64-00	(869)	FND VEHICLES W/ PROJ BAL FEBRUARY CLEANUP	2234
	001-2101-521.64-00	869		
04/25/23	001-2101-521.46-00	(5,662)	FND SWAT VAN DES/FAB RESO # 2023-040	2889

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
04/25/23	001-2101-521.34-00	(4,830)	FND SWAT VAN DES/FAB RESO # 2023-040		2889
05/31/23	001-2101-521.64-00	(869)	CORR BAF 23-043-T MAY CLEANUP		3586
06/27/23	001-2101-521.12-00	(2,096)	ACCRUAL PAYOUTS JUNE CLEANUP		3865
	001-2101-521.12-12	2,096			
	001-2101-521.64-00	(774)	POLICE VEHICLES JUNE CLEANUP		3865
07/31/23	001-2101-521.55-00	(4,200)	CELLEBRITE TRAINING JULY CLEANUP		4334
	001-2101-521.12-06	651	CONTRACTUAL WAGES JULY CLEANUP		4334
	001-2101-521.12-00	(27,200)	OVERTIME JULY CLEANUP		4334
	001-2101-521.12-00	(16,651)			
	001-2101-521.14-00	16,000			
	001-2101-521.14-00	27,200			
	001-2101-521.55-00	(738)	SCANNER FOR RECORDS JULY CLEANUP		4334
	001-2101-521.54-00	353			
	001-2101-521.56-15	385			
12	Budget Amendments/Transfers		Division 2101 Total	($16,335)	
2132 - CODE ENFORCEMENT					
04/25/23	001-2132-524.31-01	(1,500)	FND SWAT VAN DES/FAB RESO # 2023-040		2889
	001-2132-524.45-00	(1,000)			
	001-2132-524.49-00	(755)			
	001-2132-524.46-03	(553)			
06/27/23	001-2132-524.12-12	554	ACCRUAL PAYOUTS JUNE CLEANUP		3865
	001-2132-524.12-00	(559)	ACCRUAL PAYOUTS & OT JUNE CLEANUP		3865
	001-2132-524.14-00	5	OVERTIME JUNE CLEANUP		3865
07/31/23	001-2132-524.52-00	(2,150)	MOBLEY-PROTECTIVE INSPECT JULY CLEANUP		4334
	001-2132-524.49-00	(1,434)			
	001-2132-524.55-00	(1,190)			
	001-2132-524.51-00	(1,100)			
	001-2132-524.40-00	(1,000)			
	001-2132-524.52-30	(950)			
	001-2132-524.47-00	(550)			
	001-2132-524.46-03	(365)			
	001-2132-524.54-00	(168)			
	001-2132-524.34-00	2,308			
	001-2132-524.34-00	6,599			
5	Budget Amendments/Transfers		Division 2132 Total	($3,808)	
2200 - FIRE ADMINISTRATION					
11/01/22	001-2200-522.52-00	(988)	FND MOBILEYES SETUP/ANNUA OCTOBER CLEANUP		560
	001-2200-522.56-15	988			

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment	Group #
02/23/23	001-2200-522.34-00	10,000	FND FIRE INSP & PLAN REV JANUARY CLEANUP	1973
04/19/23	001-2200-522.52-00	(500)	FND BUSINESS CARDS MARCH CLEANUP	2796
	001-2200-522.47-00	500		
04/25/23	001-2200-522.34-00	95,000	FIRE INSP SRV PDCS RESO # 2023-043	2883
05/02/23	001-2200-522.12-00	(15,000)	FND INSP SERVICES PCDS APRIL CLEANUP	2962
	001-2200-522.34-00	15,000		
07/25/23	001-2200-522.12-00	(110,000)	SHORTAGE OF PERSONNEL 2023-079	4208
	001-2200-522.22-01	(60,000)		
	001-2200-522.23-04	(10,000)		
07/31/23	001-2200-522.12-12	3,885	ACCRUAL PAYOUTS JULY CLEANUP	4334
	001-2200-522.12-07	141	CONTRACTUAL WAGES JULY CLEANUP	4334
	001-2200-522.12-06	870		
	001-2200-522.24-00	(4,000)	CONTRACTUAL WAGES/ACCRAUL JULY CLEANUP	4334
	001-2200-522.11-00	(3,662)		
9	Budget Amendments/Transfers		Division 2200 Total	($77,766)
2201 - FIRE OPERATIONS				
11/01/22	001-2201-522.64-00	(110,600)	ASSIGN PROJECT BUDGET	562
	001-2201-522.64-00	89,200	ASSIGN PROJECT BUDGET P25 RADIOS YEAR 2 OF 3	562
	001-2201-522.64-00	21,400	ASSIGN PROJECT BUDGET SMOKE EJECTOR FANS	562
	001-2201-522.46-00	(2,675)	FND AC CONDENSER FOR MICH OCTOBER CLEANUP	560
	001-2201-522.49-00	2,675		
	001-2201-522.52-00	(250)	FND TWILIO FOR TELESTAFF OCTOBER CLEANUP	560
	001-2201-522.41-00	250		
11/29/22	001-2201-522.46-03	16,723	PO # 79773-Josam Prod PO BUDGET ROLL	733
12/13/22	001-2201-522.64-00	269,920	FIRE RESCUE APPARATUS RESO #2022-137	941
02/23/23	001-2201-522.55-00	(10,000)	FND FIRE INSP & PLAN REV JANUARY CLEANUP	1973
03/06/23	001-2201-522.64-00	850,000	AFB PROJECT PUMPER TRK RESO # 2023-019	2114
05/25/23	001-2201-522.46-03	50,000	FND REPAIR FIRE APP E31 RESO # 2023-047	3295
06/27/23	001-2201-522.64-00	(13,935)	SMOKE EJECTOR FANS JUNE CLEANUP	3865
	001-2201-522.52-00	13,935		
07/25/23	001-2201-522.12-00	(135,066)	SHORTAGE OF PERSONNEL 2023-079	4208
	001-2201-522.13-00	(130,000)		
	001-2201-522.23-04	(100,000)		
	001-2201-522.12-06	23,000		
	001-2201-522.12-12	43,566		
	001-2201-522.15-00	126,300		
	001-2201-522.14-00	352,200		

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
07/31/23	001-2201-522.12-12	2,766	ACCRUAL PAYOUTS JULY CLEANUP		4334
	001-2201-522.43-00	(300)	FLORIDA CITY GAS JULY CLEANUP		4334
	001-2201-522.52-10	300			
14	Budget Amendments/Transfers		Division 2201 Total	$1,359,409	
3200 - ADMINISTRATION					
11/29/22	001-3200-515.62-00	750,000	BLAKE SUBD NEW HOUSES CAPITAL PROJ BUDGET ROLL		722
	001-3200-515.34-00	3,200	PO # 79924-Tuttle Armfiel PO BUDGET ROLL		733
12/13/22	001-3200-515.56-15	36,687	4 CAMERAS AT JLS RESO # 2022-129		939
03/14/23	001-3200-515.31-15	30,000	2020 HPF AF AMER CIV GR RESO # 2023-027		2262
	001-3200-515.42-00	(55)	FND HPC BUSINESS CARDS FEBRUARY CLEANUP		2234
	001-3200-515.47-00	55			
	001-3200-515.42-00	(515)	FND NEG ACCT BAL FEBRUARY CLEANUP		2234
	001-3200-515.51-00	(143)			
	001-3200-515.41-00	15			
	001-3200-515.49-00	143			
	001-3200-515.34-00	500			
04/11/23	001-3200-515.31-16	12,081	H.T. MOORE ARCHITECTUAL RESO # 2023-034		2679
	001-3200-515.46-00	288,919	H.T. MOORE R&M RESO # 2023-034		2679
04/19/23	001-3200-515.52-30	(643)	FND NEG ACCT BALANCE MARCH CLEANUP		2796
	001-3200-515.49-00	143			
	001-3200-515.34-00	500			
05/23/23	001-3200-515.61-00	241,379	CD22PS VILLAGE PARKING RESO #2023-044		3306
06/27/23	001-3200-515.12-12	2,421	ACCRUAL PAYOUTS JUNE CLEANUP		3865
	001-3200-515.12-00	(2,427)	ACCRUAL PAYOUTS & OT JUNE CLEANUP		3865
	001-3200-515.14-00	6	OVERTIME JUNE CLEANUP		3865
07/31/23	001-3200-515.34-00	(248)	BTR RENEWAL ENVELOPES JULY CLEANUP		4334
	001-3200-515.51-00	100			
	001-3200-515.47-00	148			
	001-3200-515.12-00	(8,000)	INSURANCE MEDICAL JULY CLEANUP		4334
	001-3200-515.23-04	8,000			
15	Budget Amendments/Transfers		Division 3200 Total	$1,362,266	
3500 - ADMINISTRATION					
07/31/23	001-3500-519.11-00	(5,000)	ACCRUAL PAYOUTS JULY CLEANUP		4334
	001-3500-519.12-12	16,139			
1	Budget Amendments/Transfers		Division 3500 Total	$11,139	
3510 - STREET MANAGEMENT					
11/01/22	001-3510-541.63-00	(300,000)	ASSIGN PROJECT BUDGET		562

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment	Group #
11/01/22	001-3510-541.63-00	300,000	ASSIGN PROJECT BUDGET ANNUAL STREET PAVING	562
11/29/22	001-3510-541.63-00	3,984	AURORA ST DITCH PIPING CAPITAL PROJ BUDGET ROLL	722
	001-3510-541.64-00	2,500	CAPITAL PURCHASE CAPITAL PROJ BUDGET ROLL	722
	001-3510-541.63-00	89,913	DIAMOND SQUARE PAVING CAPITAL PROJ BUDGET ROLL	722
	001-3510-541.63-00	14,495	FDOT SIDEWALK & CURB IMPR CAPITAL PROJ BUDGET ROLL	722
	001-3510-541.63-00	17,087	PO # 76945-Infra Solution PO BUDGET ROLL	733
	001-3510-541.63-00	3,637	PO # 78121-VA Paving PO BUDGET ROLL	733
	001-3510-541.31-00	29,901	PO # 79571-Mead & Hunt PO BUDGET ROLL	733
	001-3510-541.46-00	38,310	SLFRF PAVING CAPITAL PROJ BUDGET ROLL	722
	001-3510-541.64-00	3,559	VEHICLE PURCHASE CAPITAL PROJ BUDGET ROLL	722
01/19/23	001-3510-541.46-00	(5,900)	FND NEW EQUIP TRLR DECEMBER CLEANUP	1462
	001-3510-541.64-00	5,900		
02/23/23	001-3510-541.46-00	(5,150)	FND ENG SRVS-TRAFF DESIGN JANUARY CLEANUP	1973
	001-3510-541.31-00	5,150		
03/14/23	001-3510-541.46-00	(200)	FND EQUIP TRLR BUDGET FEBRUARY CLEANUP	2234
	001-3510-541.64-00	200		
	001-3510-541.64-00	(2,500)	REDUCE CAP ROLL BUDGET RESO # 2023-022	2258
	001-3510-541.63-00	(14,495)	REDUCE CAP ROLL BUDGET RESO # 2023-022	2258
	001-3510-541.64-00	(3,559)		
04/19/23	001-3510-541.46-00	(100)	FND PO# 80465 INV# 009 MARCH CLEANUP	2796
	001-3510-541.31-00	100		
05/23/23	001-3510-541.63-00	(89,913)	AFBP21 RESO #2023-044	3306
	001-3510-541.46-00	(38,310)		
	001-3510-541.63-00	(3,637)		
05/25/23	001-3510-541.46-00	50,000	FND FY23 ANNUAL ST PAVING RESO # 2023-046	3297
	001-3510-541.63-00	450,000		
06/27/23	001-3510-541.49-00	127	CAR REGISTRATION JUNE CLEANUP	3865
	001-3510-541.15-00	225	CELL PHONE ALLOW UNBDGTD JUNE CLEANUP	3865
	001-3510-541.14-00	(352)	CELL PHONE ALLOW/CAR REG JUNE CLEANUP	3865
	001-3510-541.46-00	(12,215)	REPLENISH ROAD MATERIALS JUNE CLEANUP	3865
	001-3510-541.49-00	127		
	001-3510-541.53-00	12,088		
	001-3510-541.46-00	(10,000)	TRAFFIC IMPACT STUDIES JUNE CLEANUP	3865
	001-3510-541.34-00	10,000		
07/31/23	001-3510-541.46-00	3,000	RIBBON CURB INSTALL JULY CLEANUP	4334
25 Budget Amendments/Transfers			Division 3510 Total	$553,972

3520 - PARKS & BEAUTIFICATION

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
11/29/22	001-3520-572.64-00	49,130	PO # 79068-Alan Jay Chev PO BUDGET ROLL		733
02/28/23	001-3520-572.31-11	(15,000)	FND ARBOR DAY TREE PURCH RESO # 2023-017		2033
	001-3520-572.31-11	(15,000)			
	001-3520-572.31-11	15,000			
03/14/23	001-3520-572.46-00	(700)	FND EYE WASH STATION FEBRUARY CLEANUP		2234
	001-3520-572.46-02	700			
04/19/23	001-3520-572.46-00	(2,000)	FND PRESSURE WASHING MARCH CLEANUP		2796
	001-3520-572.34-00	500			
	001-3520-572.49-00	1,500			
05/02/23	001-3520-572.46-00	(7,000)	FND OPERATING SUPPL TO YE APRIL CLEANUP		2962
	001-3520-572.52-00	7,000			
	001-3520-572.46-00	(300)	FND VERIZON TO YE APRIL CLEANUP		2962
	001-3520-572.41-00	300			
07/11/23	001-3520-572.31-11	15,000	TREE GRANT YR3 AWARD 2023-067		3997
07/31/23	001-3520-572.46-00	(5,653)	ICE MACHINE JULY CLEANUP		4334
	001-3520-572.64-00	5,653			
8	Budget Amendments/Transfers			Division 3520 Total $49,130	
3540 - PUBLIC WORKS- FLEET MAINT					
11/29/22	001-3540-519.34-00	13,353	PO # 79882-Genuine Parts PO BUDGET ROLL		733
02/23/23	001-3540-519.55-00	(4,500)	FND TRANSMISSION JACK JANUARY CLEANUP		1973
	001-3540-519.46-00	(2,400)			
	001-3540-519.56-15	(2,000)			
	001-3540-519.64-00	8,900			
03/14/23	001-3540-519.56-15	(350)	FND SHIPPING TRANSM LIFT FEBRUARY CLEANUP		2234
	001-3540-519.64-00	350			
04/19/23	001-3540-519.64-00	(350)	FND TRANSMISSION JACK MARCH CLEANUP		2796
	001-3540-519.64-00	350			
05/02/23	001-3540-519.52-00	(578)	PROMO ITEMS W/ COCOA APRIL CLEANUP		2962
	001-3540-519.48-00	578			
06/27/23	001-3540-519.12-00	(1,469)	ACCRUAL PAYOUTS JUNE CLEANUP		3865
	001-3540-519.12-12	1,469			
07/11/23	001-3540-519.55-00	15,950	FLEET SOFTWARE 2023-074		4004
	001-3540-519.56-15	93,151			
07/31/23	001-3540-519.12-00	(11,259)	ACCRUAL PAYOUTS JULY CLEANUP		4334
	001-3540-519.20-00	120	SHOE ALLOWANCE JULY CLEANUP		4334
	001-3540-519.64-00	15,637	VEHICLE WASH MACHINE JULY CLEANUP		4334
10	Budget Amendments/Transfers			Division 3540 Total $126,952	

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
3560 - FACILITY MANAGEMENT					
11/01/22	001-3560-519.64-00	(41,000)	ASSIGN PROJECT BUDGET		562
	001-3560-519.64-00	41,000	ASSIGN PROJECT BUDGET CITY HALL HVAC REPLACE		562
11/29/22	001-3560-519.64-00	13,175	CAPITAL PURCHASE CAPITAL PROJ BUDGET ROLL		722
	001-3560-519.64-00	10,005	CIVIV CENTER CAPITAL PROJ BUDGET ROLL		722
	001-3560-519.64-00	6,071	FIRE ALARM MUSEUM REPL CAPITAL PROJ BUDGET ROLL		722
	001-3560-519.64-00	27,045	PO # 79067-Alan Jay Chevr PO BUDGET ROLL		733
	001-3560-519.64-00	100,890	PO # 79572-Cortez Heating PO BUDGET ROLL		733
	001-3560-519.64-00	28,929	PO # 79646-ADS Security PO BUDGET ROLL		733
	001-3560-519.31-00	6,000	PO # 79790-ISS PO BUDGET ROLL		733
	001-3560-519.46-00	5,970	PO # 79810-Kendall Signs PO BUDGET ROLL		733
	001-3560-519.31-00	6,250	PO # 79834-ISS PO BUDGET ROLL		733
	001-3560-519.52-00	2,985	PO # 79879-Kendall Signs PO BUDGET ROLL		733
	001-3560-519.46-02	2,900	PO # 79905-C & D Construc PO BUDGET ROLL		733
	001-3560-519.49-00	13,150	PO # 79914-Graybar PO BUDGET ROLL		733
	001-3560-519.46-00	8,951	PO # 79915-East Coast Fen PO BUDGET ROLL		733
	001-3560-519.46-02	21,607	PO # 79918-Doug Wilson En PO BUDGET ROLL		733
	001-3560-519.64-00	11,074	VEHICLE PURCHASE CAPITAL PROJ BUDGET ROLL		722
01/10/23	001-3560-519.64-00	23,428	DONATION FOR ROTARY CLOCK RESO # 2023-004		1359
02/28/23	001-3560-519.64-00	15,000	FND ARBOR DAY TREE PURCH RESO # 2023-017		2033
03/14/23	001-3560-519.62-00	74,143	UPGRADE PH ELEVATOR RESO # 2023-024		2260
03/30/23	001-3560-519.64-00	123,603	FIRE ALARM PANEL CVPH RESO #2023-028		2516
04/25/23	001-3560-519.34-00	(5,000)	FND CITY HALL HVAC` RESO # 2023-035		2884
	001-3560-519.64-00	5,000			
05/23/23	001-3560-519.64-00	(6,071)	PWFBPI SUSTAINABILITY RESO #2023-044		3306
06/27/23	001-3560-519.64-00	(6,071)	CORR PROJ NUMBER PW22FI JUNE CLEANUP		3865
	001-3560-519.64-00	6,071			
	001-3560-519.52-30	(8,000)	VEHICLE REPAIRS JUNE CLEANUP		3865
	001-3560-519.46-03	8,000			
07/31/23	001-3560-519.46-02	(12,383)	GOLF CART JULY CLEANUP		4334
	001-3560-519.64-00	12,383			
	001-3560-519.46-00	(3,000)	RIBBON CURB INSTALL JULY CLEANUP		4334
	001-3560-519.52-30	(15,637)	VEHICLE WASH MACHINE JULY CLEANUP		4334
28	Budget Amendments/Transfers			Division 3560 Total $476,468	
3580 - CAPITAL PROJECTS MNGMT					
11/29/22	001-3580-519.46-00	61,550	AFB - PARK IMPROVE CAPITAL PROJ BUDGET ROLL		722
	001-3580-519.46-02	49,977	AFB - PROVOST PARK IMPR CAPITAL PROJ BUDGET ROLL		722

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
11/29/22	001-3580-519.62-00	16,994	AFB - PORCHER HOUSE CAPITAL PROJ BUDGET ROLL		722
	001-3580-519.63-00	716,853	AFB - PROVOST PARK IMPR CAPITAL PROJ BUDGET ROLL		722
	001-3580-519.63-00	521,926	AFB - STRADLEY PARK IMPR CAPITAL PROJ BUDGET ROLL		722
	001-3580-519.64-00	5,104	AFB BRACCO POND BATHROOM CAPITAL PROJ BUDGET ROLL		722
	001-3580-519.63-07	85,000	AFB JUNNY RIOS SPLASH PAD CAPITAL PROJ BUDGET ROLL		722
	001-3580-519.64-00	529,141			
	001-3580-519.64-00	8,000	AFB PROVOST PARK IMPRV CAPITAL PROJ BUDGET ROLL		722
	001-3580-519.62-00	34,289	BRACCO POND RESTROOM CAPITAL PROJ BUDGET ROLL		722
	001-3580-519.62-00	69,719	CARL ANDERSON RESTROOM CAPITAL PROJ BUDGET ROLL		722
	001-3580-519.62-00	65,216	FERN/PROSPECT RESTROOM CAPITAL PROJ BUDGET ROLL		722
	001-3580-519.63-00	20,000	LEE WENNER PARK CAPITAL PROJ BUDGET ROLL		722
	001-3580-519.63-00	49,861	PO # 78193-Architects RZK PO BUDGET ROLL		733
	001-3580-519.64-00	75,858	PO # 78194-Architects RZK PO BUDGET ROLL		733
	001-3580-519.31-00	5,168	PO # 78203-Architects RZK PO BUDGET ROLL		733
	001-3580-519.64-00	37,897	PO # 79201-Miracle Rec Eq PO BUDGET ROLL		733
	001-3580-519.63-00	27,101	PO # 79477-Architects RZK PO BUDGET ROLL		733
	001-3580-519.62-00	31,000	PROVOST PARK IMPROVE CAPITAL PROJ BUDGET ROLL		722
05/23/23	001-3580-519.62-00	(69,719)	AFBP21 RESO #2023-044		3306
	001-3580-519.62-00	(65,216)			
	001-3580-519.62-00	(34,289)			
	001-3580-519.62-00	(31,000)			
	001-3580-519.63-00	(19,000)			
	001-3580-519.64-00	(5,104)			
	001-3580-519.31-00	139			
05/31/23	001-3580-519.63-00	25,559	STRADLEY PARK CONTIGENCY MAY CLEANUP		3586
06/27/23	001-3580-519.52-00	(29,000)	ARROW BOARD TRAILER JUNE CLEANUP		3865
	001-3580-519.64-00	29,000			
	001-3580-519.64-00	5,392	BRACCO FITNESS COURSE JUNE CLEANUP		3865
	001-3580-519.12-00	(40)	OVERTIME JUNE CLEANUP		3865
	001-3580-519.14-00	40			
23 Budget Amendments/Transfers				Division 3580 Total	$2,217,416	
323 Total Budget Amendments/Transfers			**GENERAL FUND**		**$14,353,520**	
3240 - HOUSING GRANTS						
11/29/22	103-3240-554.83-09	6,631	PO # 76938-Salvation Army PO BUDGET ROLL		733
	103-3240-554.83-09	4,341	PO # 76939-Central Brevar PO BUDGET ROLL		733
	103-3240-554.83-11	21,600	PO # 79296-Community Serv PO BUDGET ROLL		733
	103-3240-554.83-11	42,080	PO # 79303-Community Serv PO BUDGET ROLL		733

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
11/29/22	103-3240-554.83-11	35,854	PO # 79304-Family Promise PO BUDGET ROLL		733
12/13/22	103-3240-554.83-13	3,500	REHAB @ 1113 ABINGTON WAY RESO # 2022-127		937
03/14/23	103-3240-554.83-13	3,422	CDBG CASH CARRYFORWARD RESO # 2023-027		2262
	103-3240-554.83-09	7,280			
	103-3240-554.83-11	9,395			
07/31/23	103-3240-554.51-00	(490)	HOUSING CONFERENCE JULY CLEANUP		4334
	103-3240-554.55-00	490			
8	Budget Amendments/Transfers		Division 3240 Total	$134,103	
	8 Total Budget Amendments/Transfers		**CDBG**	**$134,103**	
3240 - HOUSING GRANTS					
11/29/22	104-3240-554.83-23	226,680	PO # 79508-Community Hous PO BUDGET ROLL		733
	104-3240-554.83-22	86,492	PO # 79523-Community Hous PO BUDGET ROLL		733
2	Budget Amendments/Transfers		Division 3240 Total	$313,172	
	2 Total Budget Amendments/Transfers		**BREVARD COUNTY HOME**	**$313,172**	
3240 - HOUSING GRANTS					
11/29/22	105-3240-554.83-00	450	PO # 79811-Algat Enterpri PO BUDGET ROLL		733
1	Budget Amendments/Transfers		Division 3240 Total	$450	
	1 Total Budget Amendments/Transfers		**SHIP/COCOA HOUSING TRUST**	**$450**	
3200 - ADMINISTRATION					
11/29/22	107-3200-515.56-15	12,461	PO # 79569-Empire Consult PO BUDGET ROLL		733
02/23/23	107-3200-524.34-00	(13,000)	FND 3 TOUGHBOOKS FOR INSP JANUARY CLEANUP		1973
	107-3200-524.56-15	13,000			
03/14/23	107-3200-515.56-15	(12,461)	ACTIVITY CODE CORR RESO # 2023-022		2258
	107-3200-524.56-15	12,461			
	107-3200-524.54-00	(240)	FND MONITOR THINCLT UPGR FEBRUARY CLEANUP		2234
	107-3200-524.56-15	240			
	107-3200-524.54-00	(58)	FND NEG ACCT BAL FEBRUARY CLEANUP		2234
	107-3200-524.49-00	3			
	107-3200-524.52-00	55			
04/19/23	107-3200-524.47-00	(475)	FND NEG ACCT BAL MARCH CLEANUP		2796
	107-3200-524.54-00	(346)			
	107-3200-524.49-00	119			
	107-3200-524.56-15	327			
	107-3200-524.52-00	375			
05/02/23	107-3200-524.34-00	(3,720)	FND UNEXPECTED EXP APRIL CLEANUP		2962
	107-3200-524.49-00	120			

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment	Group #
05/02/23	107-3200-524.52-00	600	FND UNEXPECTED EXP APRIL CLEANUP	2962
	107-3200-524.41-00	3,000		
05/31/23	107-3200-524.56-15	(5,900)	LEASE BLDG OFFICE TRUCK MAY CLEANUP	3586
	107-3200-524.44-00	5,900		
06/27/23	107-3200-524.12-12	269	ACCRUAL PAYOUTS JUNE CLEANUP	3865
	107-3200-524.12-00	(275)	ACCRUAL PAYOUTS & OT JUNE CLEANUP	3865
	107-3200-524.46-03	(221)	NEGATIVE BALANCE JUNE CLEANUP	3865
	107-3200-524.51-00	221		
	107-3200-524.14-00	6	OVERTIME JUNE CLEANUP	3865
07/31/23	107-3200-524.12-00	(256)	INSURANCE JULY CLEANUP	4334
	107-3200-524.23-00	256		
13 Budget Amendments/Transfers			Division 3200 Total	$12,461
13 Total Budget Amendments/Transfers			**BUILDING PERMITS**	**$12,461**
3240 - HOUSING GRANTS				
04/19/23	108-3240-517.71-00	(26,000)	FND SEC 108 LOAN INTEREST INTEREST HAS INCREASED	2795
	108-3240-517.72-00	26,000		
1 Budget Amendments/Transfers			Division 3240 Total	$0
1 Total Budget Amendments/Transfers			**SEC 108 LOAN GUARANTEE**	**$0**
3230 - CRA ADMIN/OPERATIONS				
10/03/22	110-3230-559.39-00	(1,912)	CVP STAMPED DESIGN RESO # 22-585	18
	110-3230-559.46-00	1,912		
11/01/22	110-3230-559.63-00	(2,350,000)	ASSIGN PROJECT BUDGET	562
	110-3230-559.63-00	1,500,000	ASSIGN PROJECT BUDGET LEE WENNER PARK PARKING	562
	110-3230-559.63-00	50,000	ASSIGN PROJECT BUDGET LIGHTING CAMERAS	562
	110-3230-559.63-00	750,000	ASSIGN PROJECT BUDGET VILLAGE PARKING	562
	110-3230-559.63-00	50,000	ASSIGN PROJECT BUDGET VILLAGE WAYFINDING & SIGN	562
11/29/22	110-3230-559.39-00	(366,588)	ASSIGN CONT PROJ BUDGET	781
	110-3230-559.39-00	(366,588)	ASSIGN PROJECT BUDGET	695
	110-3230-559.39-00	(142,851)		
	110-3230-559.39-00	142,851		779
	110-3230-559.39-00	366,588		
	110-3230-559.56-15	12,292	CAMERAS AT JOE LEE SMITH` CAPITAL PROJ BUDGET ROLL	722
	110-3230-559.39-00	1,912	CVP STAMPED DESIGN ASSIGN CONT PROJ BUDGET	781
	110-3230-559.39-00	1,912	CVP STAMPED DESIGN ASSIGN PROJECT BUDGET	695
	110-3230-559.39-00	(1,912)		779
	110-3230-559.39-00	364,676	LEE WENNER PARK ASSIGN CONT PROJ BUDGET	781

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
11/29/22	110-3230-559.39-00	364,676	LEE WENNER PARK ASSIGN PROJECT BUDGET		695
	110-3230-559.39-00	(364,676)			779
	110-3230-559.39-00	12,851	PAINT & BEAU GRANT & CAMP ASSIGN PROJECT BUDGET		695
	110-3230-559.39-00	(12,851)			779
	110-3230-559.39-00	100,000	PARK IMPROVEMENTS ASSIGN PROJECT BUDGET		695
	110-3230-559.39-00	(100,000)			779
	110-3230-559.63-00	917	PO # 76293-Infrastructure PO BUDGET ROLL		733
	110-3230-559.63-00	18,625	PO # 77934-ISS PO BUDGET ROLL		733
	110-3230-559.46-00	17,670	PO # 79631-Fausnight Stri PO BUDGET ROLL		733
	110-3230-559.52-00	17,630	PO # 79871-Victor Stanley PO BUDGET ROLL		733
	110-3230-559.83-00	5,129	PO # 79892-Von Bobinski PO BUDGET ROLL		733
	110-3230-559.39-00	30,000	WOMEN'S VETERANS VILLAGE ASSIGN PROJECT BUDGET		695
	110-3230-559.39-00	(30,000)			779
01/09/23	110-3230-559.56-15	(12,292)	CORR JLS CAM TO DSCRA BUDGET ROLLED TO CRA		1290
03/06/23	110-3230-559.56-15	20,000	CITY HALL PARKING CAMERAS RESO # 2023-155		2174
	110-3230-559.39-00	(1,750)	PURCHASE AD FOR RFP-HOTEL RESO # 2023-178		2176
	110-3230-559.49-00	1,750			
05/01/23	110-3230-559.39-00	(51,273)	REDUCTION OF FINAL REV RESO # 23-240		2957
31 Budget Amendments/Transfers				Division 3230 Total $28,698	
31 Total Budget Amendments/Transfers			**CRA COCOA RDA**	**$28,698**	
3230 - CRA ADMIN/OPERATIONS					
11/01/22	111-3230-559.63-00	(100,000)	ASSIGN PROJECT BUDGET		562
	111-3230-559.64-00	(50,000)			
	111-3230-559.64-00	50,000	ASSIGN PROJECT BUDGET BUS STOP SHELTERS		562
	111-3230-559.63-00	50,000	ASSIGN PROJECT BUDGET DS STAMPED PAVEMENT		562
	111-3230-559.63-00	50,000	ASSIGN PROJECT BUDGET GILMORE PARK REDEVELOP		562
11/29/22	111-3230-559.39-00	(142,851)	ASSIGN CONT PROJ BUDGET		781
	111-3230-559.39-00	12,851	PAINT & BEAU GRANT & CAMP ASSIGN CONT PROJ BUDGET		781
	111-3230-559.39-00	100,000	PARK IMPROVEMENTS ASSIGN CONT PROJ BUDGET		781
	111-3230-559.31-01	143	PO # 78621-Josph Colombo PO BUDGET ROLL		733
	111-3230-559.83-00	500	PO # 79802-Stevenson Land PO BUDGET ROLL		733
	111-3230-559.39-00	30,000	WOMENS VETERAN VILLAGE ASSIGN CONT PROJ BUDGET		781
12/19/22	111-3230-559.39-00	(10,000)	ANR CONTRACT INCREASE RESO # 22-608		1032
	111-3230-559.34-00	10,000			
	111-3230-559.39-00	(206)	FND FINAL INVOICE COLUMBO RESO # 23-703		1173
	111-3230-559.31-01	206			

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
01/09/23	111-3230-559.56-15	12,292	CORR JLS CAM TO DSCRA BUDGET ROLLED TO CRA		1290
04/17/23	111-3230-559.39-00	(9,692)	TIF REVENUE REDUCED RESO # 2023-241		2794
14 Budget Amendments/Transfers			Division 3230 Total	$3,243	
14 Total Budget Amendments/Transfers			**CRA DIAMOND SQUARE 626**	**$3,243**	
3520 - PARKS & BEAUTIFICATION					
02/28/23	120-3520-572.31-11	15,000	FND ARBOR DAY TREE PURCH RESO # 2023-017		2033
1 Budget Amendments/Transfers			Division 3520 Total	$15,000	
1 Total Budget Amendments/Transfers			**ARBOR MITIGATION FUND**	**$15,000**	
1203 - INFORMATION TECHNOLOGY					
11/29/22	130-1203-516.64-15	121,000	FIBER OPTIC RING CAPITAL PROJ BUDGET ROLL		722
	130-1203-516.64-15	283,265	IT SERVER UPGRADE CAPITAL PROJ BUDGET ROLL		722
02/14/23	130-1203-516.64-15	(34,807)	FUND FIBER RING RESO #2023-013		1855
	130-1203-516.63-00	34,807			
	130-1203-516.64-15	(121,000)	FUND FIBER RING IN INFRAS RESO #2023-013		1855
	130-1203-516.63-00	121,000			
	130-1203-516.64-15	(43,813)	FUND SERVER HOST RESO #2023-013		1855
	130-1203-516.64-15	43,813			
03/14/23	130-1203-516.64-15	121,000	ASSIGN PROJECT BUDGET RESO # 2023-027		2262
	130-1203-516.64-15	283,265			
	130-1203-516.64-15	(283,265)	REVERSE SLFRF FB ENTRY RESO # 2023-027		2262
	130-1203-516.64-15	(121,000)			
05/23/23	130-1203-516.64-15	1	SLFRF REVENUE ROUNDING AD RESO # 2023-044		3404
07/11/23	130-1203-516.64-15	31,825	CRITICAL IT INFST 2023-072		3998
9 Budget Amendments/Transfers			Division 1203 Total	$436,091	
1600 - GENERAL OPERATIONS					
11/29/22	130-1600-513.56-15	40,000	DIGITIZE RECORDS CAPITAL PROJ BUDGET ROLL		722
	130-1600-513.56-15	90,000	LAPTOPS CAPITAL PROJ BUDGET ROLL		722
03/14/23	130-1600-513.56-15	40,000	ASSIGN PROJECT BUDGET RESO # 2023-027		2262
	130-1600-513.56-15	90,000			
	130-1600-513.56-15	(90,000)	REVERSE SLFRF FB ENTRY RESO # 2023-027		2262
	130-1600-513.56-15	(40,000)			
07/11/23	130-1600-513.56-15	(31,825)	CRITICAL IT INFST 2023-072		3998
5 Budget Amendments/Transfers			Division 1600 Total	$98,175	
2100 - POLICE ADMIN/OPERATIONS					
11/29/22	130-2100-521.64-00	84,155	PO # 79763-Alan Jay Chevr PO BUDGET ROLL		733
	130-2100-521.64-00	4,224	POLICE VEHICLES STRIPING CAPITAL PROJ BUDGET ROLL		722

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
03/14/23	130-2100-521.64-00	4,224	ASSIGN PROJECT BUDGET RESO # 2023-027		2262
	130-2100-521.64-00	84,155			
	130-2100-521.64-00	(84,155)	REVERSE SLFRF FB ENTRY RESO # 2023-027		2262
	130-2100-521.64-00	(4,224)			
4	Budget Amendments/Transfers		Division 2100 Total	$88,379	
2201 - FIRE OPERATIONS					
11/29/22	130-2201-522.64-00	246,184	FIRE TRAINING TRAILER CAPITAL PROJ BUDGET ROLL		722
	130-2201-522.64-00	634,500	PO # 78900-Sutphen Corp PO BUDGET ROLL		733
	130-2201-522.64-00	98,253	PO # 79721-Stryker Medica PO BUDGET ROLL		733
03/14/23	130-2201-522.64-00	98,253	ASSIGN PROJECT BUDGET RESO # 2023-027		2262
	130-2201-522.64-00	246,184			
	130-2201-522.64-00	634,500			
	130-2201-522.64-00	(634,500)	REVERSE SLFRF FB ENTRY RESO # 2023-027		2262
	130-2201-522.64-00	(246,184)			
	130-2201-522.64-00	(98,253)			
5	Budget Amendments/Transfers		Division 2201 Total	$978,937	
3230 - CRA ADMIN/OPERATIONS					
11/29/22	130-3230-559.83-03	50,000	SUMMER CAMP CAPITAL PROJ BUDGET ROLL		722
03/14/23	130-3230-559.83-03	50,000	ASSIGN PROJECT BUDGET RESO # 2023-027		2262
	130-3230-559.83-03	(50,000)	REVERSE SLFRF FB ENTRY RESO # 2023-027		2262
3	Budget Amendments/Transfers		Division 3230 Total	$50,000	
3570 - STORMWATER UTILITY					
11/29/22	130-3570-538.64-00	172,532	PO # 79816-Nextran of Orl PO BUDGET ROLL		733
03/14/23	130-3570-538.64-00	172,532	ASSIGN PROJECT BUDGET RESO # 2023-027		2262
	130-3570-538.64-00	(172,532)	REVERSE SLFRF FB ENTRY RESO # 2023-027		2262
3	Budget Amendments/Transfers		Division 3570 Total	$172,532	
3580 - CAPITAL PROJECTS MNGMT					
11/29/22	130-3580-572.63-00	731,636	PARKS COST OVERRUN CAPITAL PROJ BUDGET ROLL		722
03/14/23	130-3580-572.63-00	731,639	ASSIGN PROJECT BUDGET RESO # 2023-027		2262
	130-3580-572.63-00	(731,636)	REVERSE SLFRF FB ENTRY RESO # 2023-027		2262
3	Budget Amendments/Transfers		Division 3580 Total	$731,639	
32	Total Budget Amendments/Transfers		**AMERICAN RESCUE PLAN FUND**	**$2,555,753**	
2100 - POLICE ADMIN/OPERATIONS					
01/10/23	142-2100-521.55-00	4,000	FND SECOND DOLLAR TRAININ RESO # 2023-007		1360
	142-2100-521.40-00	6,000			
1	Budget Amendments/Transfers		Division 2100 Total	$10,000	

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
1 Total Budget Amendments/Transfers			**POLICE SPECIAL EDUCATION**	**$10,000**	
1600 - GENERAL OPERATIONS					
01/10/23	201-1600-517.71-03	(135,000)	FND FINAL PR & INT 2014S RESO # 2023-002		1362
	201-1600-517.72-03	(1,283)			
	201-1600-517.72-04	1,283			
	201-1600-517.72-04	4,000			
	201-1600-517.71-04	90,000			
	201-1600-517.71-04	135,000			
1 Budget Amendments/Transfers			Division 1600 Total	$94,000	
1 Total Budget Amendments/Transfers			**DEBT SERVICE FUND**	**$94,000**	
3570 - STORMWATER UTILITY					
11/29/22	303-3570-538.63-08	1,302,865	FEMA - FISKE & BROADMOOR CAPITAL PROJ BUDGET ROLL		722
	303-3570-538.63-01	2,319,585			
	303-3570-538.63-08	197,136	PO # 79493-Tierra PO BUDGET ROLL		733
03/14/23	303-3570-538.63-08	1,302,865	CAPITAL PROJ BUDGET RESO # 2023-027		2262
	303-3570-538.63-01	2,319,585			
	303-3570-538.63-08	197,135	PO # 79493-TIERRA RESO # 2023-027		2262
	303-3570-538.63-01	(2,319,585)	REV AFB CAPITAL ROLL RESO # 2023-027		2262
	303-3570-538.63-08	(1,302,865)			
	303-3570-538.63-08	(197,136)	REV PO #79493 RESO # 2023-027		2262
6 Budget Amendments/Transfers			Division 3570 Total	$3,819,585	
6 Total Budget Amendments/Transfers			**FISKE BV CMPLT STRTSCAPE**	**$3,819,585**	
1506 - INVENTORY					
11/01/22	421-1506-536.64-00	(8,000)	ASSIGN PROJECT BUDGET		562
	421-1506-536.64-00	8,000	ASSIGN PROJECT BUDGET LARGE WAREHOUSE FAN		562
05/31/23	421-1506-536.12-00	(50)	OVERTIME MAY CLEANUP		3586
	421-1506-536.14-00	50			
	421-1506-536.46-00	(1,892)	WAREHOUSE FAN MAY CLEANUP		3586
	421-1506-536.64-00	1,892			
06/27/23	421-1506-536.12-00	(2,256)	ACCRUAL PAYOUTS JUNE CLEANUP		3865
	421-1506-536.12-12	2,256			
07/31/23	421-1506-536.12-00	(120)	SHOE ALLOWANCE JULY CLEANUP		4334
	421-1506-536.20-00	120			
6 Budget Amendments/Transfers			Division 1506 Total	$0	
1515 - UTILITY SUPPORT SERVICES					
11/01/22	421-1515-536.64-00	(106,480)	ASSIGN PROJECT BUDGET		562

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment	Group #
11/01/22	421-1515-536.64-00	106,480	ASSIGN PROJECT BUDGET 4 VEHICLE REPLACEMENTS	562
11/29/22	421-1515-536.55-00	1,704	PO # 78965-Ferguson Enter PO BUDGET ROLL	733
	421-1515-536.56-15	51,803		
	421-1515-536.64-00	23,229	PO # 79233-Alan Jay Chevr PO BUDGET ROLL	733
	421-1515-536.64-00	10,223	PO # 79793-Doug Wilson En PO BUDGET ROLL	733
	421-1515-536.34-00	5,460	PO # 79893-Superion LLC PO BUDGET ROLL	733
	421-1515-536.64-00	24,182	TOTAL LOSS CAPITAL ASSET CAPITAL PROJ BUDGET ROLL	722
03/14/23	421-1515-536.34-00	(3,014)	FND 3 MAVERICK TRUCKS FEBRUARY CLEANUP	2234
	421-1515-536.52-00	(3,000)		
	421-1515-536.56-15	(2,748)		
	421-1515-536.40-00	(2,000)		
	421-1515-536.55-00	(600)		
	421-1515-536.64-00	11,362		
	421-1515-536.64-00	(24,182)	UPDATE PROJECT NUMBER RESO # 2023-022	2258
	421-1515-536.64-00	24,182		
06/27/23	421-1515-536.12-00	(3,447)	ACCRUAL PAYOUTS JUNE CLEANUP	3865
	421-1515-536.12-12	3,447		
07/31/23	421-1515-536.12-00	(28)	ACCRUAL PAYOUTS JULY CLEANUP	4334
	421-1515-536.12-12	28		
	421-1515-536.56-15	(9,800)	NEPTUNE CONF/VEH REPAIRS JULY CLEANUP	4334
	421-1515-536.55-00	800	NEPTUNE CONFERENCE JULY CLEANUP	4334
	421-1515-536.40-00	1,000		
	421-1515-536.46-03	8,000	VEHICLE REPAIRS JULY CLEANUP	4334
14	Budget Amendments/Transfers		Division 1515 Total	$116,601
4010 - WATER ADMINISTRATION				
10/11/22	421-4010-536.39-00	(50,914)	ADDTL PERMIT RENEWAL RESO # 2022-101	110
	421-4010-536.39-00	(429,872)	ER-RAW WTR PIPES @ WEWA RESO # 2022-108	113
10/25/22	421-4010-536.39-00	(66,004)	EM REPAIRS @ WELL FIELD RESO # 2022-118	270
11/01/22	421-4010-536.34-00	(3,798)	FND ICE MAKER FOR LAB OCTOBER CLEANUP	560
	421-4010-536.52-00	3,798		
11/29/22	421-4010-536.56-15	3,000,000	ERP CAPITAL PROJ BUDGET ROLL	722
	421-4010-536.31-00	4,098	PO # 77360-De La Parte PO BUDGET ROLL	733
	421-4010-536.31-00	27,006	PO # 77494-Kirwin Norris PO BUDGET ROLL	733
	421-4010-536.31-00	35,200	PO # 77972-WRA PO BUDGET ROLL	733
	421-4010-536.31-00	9,580	PO # 78058-WRA PO BUDGET ROLL	733
	421-4010-536.31-00	31,400	PO # 78120-De La Parte PO BUDGET ROLL	733
	421-4010-536.31-00	15,270	PO # 78424-Stantec PO BUDGET ROLL	733

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment	Group #
11/29/22	421-4010-536.34-00	19,744	PO # 78638-Pace analytica PO BUDGET ROLL	733
	421-4010-536.49-09	120	PO # 78779-Brevard County PO BUDGET ROLL	733
	421-4010-536.56-15	2,622	PO # 78850-Samsara PO BUDGET ROLL	733
	421-4010-536.52-00	555	PO # 78857-Environemntal PO BUDGET ROLL	733
	421-4010-536.49-00	1,440	PO # 79511-Superion LLC PO BUDGET ROLL	733
	421-4010-536.31-00	1,402	PO # 79828-Integrity Publ PO BUDGET ROLL	733
12/13/22	421-4010-581.91-24	239,967	CHLORINE TANK REPLACE RESO # 2022-132	938
12/21/22	421-4010-536.31-00	(1,000)	FUND LAB MATERIALS NOVEMBER CLEANUP	1063
	421-4010-536.52-00	1,000		
01/10/23	421-4010-581.91-25	3,829	15 DAY INT 2020S FY23 RESO # 2023-001	1357
01/19/23	421-4010-581.91-25	1,962	TRUE UP DEBT SRV INT PYMT TRULY ACCOUNTING ADJ	1457
02/14/23	421-4010-581.91-24	37,998	IFT FROM 421 TO 424 RESO # 2023-011	1854
04/25/23	421-4010-581.91-24	2,829,818	MERGE IRP PROJECTS RESO # 2023-037	2885
05/02/23	421-4010-536.31-00	(3,000)	FND CLERK OF COURT FEES APRIL CLEANUP	2962
	421-4010-536.49-09	3,000		
05/26/23	421-4010-581.91-24	525,000	FND BNR PROJ BARDENPHO TK RESO # 2023-053	3305
05/31/23	421-4010-536.31-00	(7,500)	CITIZENSERVE SOFTWARE MAY CLEANUP	3586
	421-4010-536.56-15	7,500		
06/27/23	421-4010-536.31-01	(6,000)	NEGATIVE BALANCE JUNE CLEANUP	3865
	421-4010-536.31-01	(400)		
	421-4010-536.47-00	400		
	421-4010-536.52-00	6,000		
07/11/23	421-4010-536.39-00	(54,550)	FLEET SOFTWARE 2023-074	4004
	421-4010-581.91-01	54,550		4209
07/31/23	421-4010-536.55-00	(1,050)	LAB SUPPLIES JULY CLEANUP	4334
	421-4010-536.52-00	1,050		
30 Budget Amendments/Transfers			Division 4010 Total $6,240,221	
4011 - EMERGENCY/DISASTER SVS				
10/11/22	421-4011-525.46-00	429,872	ER-RAW WTR PIPES @ WEWA RESO # 2022-108	113
10/25/22	421-4011-525.46-00	66,004	EM REPAIRS @ WELL FIELD RESO # 2022-118	270
04/25/23	421-4011-525.23-00	89	FND EMERG DIS HURRICANES RESO # 2023-041	2890
	421-4011-525.42-00	375		
	421-4011-525.24-00	1,167		
	421-4011-525.21-00	3,540		
	421-4011-525.22-00	5,551		
	421-4011-525.49-00	8,150		
	421-4011-525.49-00	8,400		

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment	Group #
04/25/23	421-4011-525.46-00	15,293	FND EMERG DIS HURRICANES RESO # 2023-041	2890
	421-4011-525.12-00	42,163		
3	Budget Amendments/Transfers		Division 4011 Total $580,604	
4020 - DYAL PLANT				
11/01/22	421-4020-536.52-09	(4,946,149)	ASSIGN PROJECT BUDGET	562
	421-4020-536.64-00	(326,755)		
	421-4020-536.64-15	(50,000)		
	421-4020-536.64-00	98,186	ASSIGN PROJECT BUDGET 3 DUST COLLECTOR REPLACE	562
	421-4020-536.52-09	188,455	ASSIGN PROJECT BUDGET AMMONIUM SULFATE	562
	421-4020-536.52-09	15,315	ASSIGN PROJECT BUDGET AMMONIUM SULFATE BOOSTER	562
	421-4020-536.52-09	302,078	ASSIGN PROJECT BUDGET CALFLO	562
	421-4020-536.52-09	292,234	ASSIGN PROJECT BUDGET CARBON DIOXIDE	562
	421-4020-536.52-09	447,000	ASSIGN PROJECT BUDGET FERRIC SULFATE	562
	421-4020-536.52-09	15,000	ASSIGN PROJECT BUDGET GRANULAR CHLORINE	562
	421-4020-536.52-09	32,496	ASSIGN PROJECT BUDGET HYDROFLUSILICIC ACID	562
	421-4020-536.52-09	82,000	ASSIGN PROJECT BUDGET LIQUID OXYGEN	562
	421-4020-536.52-09	49,000	ASSIGN PROJECT BUDGET LT27 SLUDGE POLYMER	562
	421-4020-536.52-09	1,872,962	ASSIGN PROJECT BUDGET QUICK LIME PEBBLE	562
	421-4020-536.52-09	20,592	ASSIGN PROJECT BUDGET SALT	562
	421-4020-536.64-00	83,569	ASSIGN PROJECT BUDGET SKID STEER LOADER	562
	421-4020-536.52-09	812,866	ASSIGN PROJECT BUDGET SODA ASH	562
	421-4020-536.52-09	75,600	ASSIGN PROJECT BUDGET SODIUM HYPOCHLORITE	562
	421-4020-536.52-09	498,225		
	421-4020-536.52-09	30,000	ASSIGN PROJECT BUDGET SUPER FLOC 1986N	562
	421-4020-536.64-00	50,000	ASSIGN PROJECT BUDGET TAYLOR CREEK ROOF REPLACE	562
	421-4020-536.64-15	50,000	ASSIGN PROJECT BUDGET UPS REPLACEMENT	562
	421-4020-536.64-00	95,000	ASSIGN PROJECT BUDGET WEWAH ROOF REPLACE	562
	421-4020-536.52-09	212,326	ASSIGN PROJECT BUDGET WISPROFLOC & STARCH	562
11/29/22	421-4020-536.64-00	54,723	ACTUATOR REPLACEMENT CAPITAL PROJ BUDGET ROLL	722
	421-4020-536.43-00	(433,680)	DUKE GENERATOR LEASE GASB 87 COMPLIANCE	685
	421-4020-536.44-21	433,680		
	421-4020-536.64-00	26,071	FORD ESCAPE FY22 BUDGET CAPITAL PROJ BUDGET ROLL	722
	421-4020-536.63-00	410,000	PLC UPGRADE BELT FILTER CAPITAL PROJ BUDGET ROLL	722
	421-4020-536.34-00	1,900	PO # 77416-Bio-Tech Consu PO BUDGET ROLL	733
	421-4020-536.31-03	15,739	PO # 77434-Jacobs Enginee PO BUDGET ROLL	733
	421-4020-536.52-09	12,508	PO # 78605-Tropichem Ente PO BUDGET ROLL	733
	421-4020-536.31-03	4	PO # 78697-Jacobs Enginee PO BUDGET ROLL	733

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment	Group #
11/29/22	421-4020-536.46-00	51,258	PO # 78729-Connect Consul PO BUDGET ROLL	733
	421-4020-536.46-00	4,740	PO # 78807-Goodson Paving PO BUDGET ROLL	733
	421-4020-536.34-00	60,940	PO # 78827-J&M Materials PO BUDGET ROLL	733
	421-4020-536.41-00	2,900	PO # 78908-Altaworx PO BUDGET ROLL	733
	421-4020-536.46-00	6,096	PO # 79056-Guardian Equip PO BUDGET ROLL	733
	421-4020-536.64-00	45,228	PO # 79066-Alan Jay Chevr PO BUDGET ROLL	733
	421-4020-536.64-00	75,646	PO # 79069-Alan Jay Chevr PO BUDGET ROLL	733
	421-4020-536.64-00	44,176	PO # 79153-Alan Jay Chevr PO BUDGET ROLL	733
	421-4020-536.46-00	27,180	PO # 79219-Sealing Resour PO BUDGET ROLL	733
	421-4020-536.46-00	1,241	PO # 79300-Sealing Resour PO BUDGET ROLL	733
	421-4020-536.34-00	29,003	PO # 79344-Ring Power Cor PO BUDGET ROLL	733
	421-4020-536.46-00	3,861	PO # 79449-Stewarts Elect PO BUDGET ROLL	733
	421-4020-536.64-00	77,048	PO # 79468-Alan Jay Chevr PO BUDGET ROLL	733
	421-4020-536.31-00	23,300	PO # 79506-Xylem Ozone Co PO BUDGET ROLL	733
	421-4020-536.46-00	2,180	PO # 79558-Sealing Recour PO BUDGET ROLL	733
	421-4020-536.46-00	10,900	PO # 79624-Universal Cont PO BUDGET ROLL	733
	421-4020-536.46-00	2,225	PO # 79668-Fluid Control PO BUDGET ROLL	733
	421-4020-536.46-00	12,125	PO # 79690-Hayes Pipe Sup PO BUDGET ROLL	733
	421-4020-536.31-03	7,107	PO # 79774-Jacobs Enginee PO BUDGET ROLL	733
	421-4020-536.31-03	31,577	PO # 79792-Elevated Tank PO BUDGET ROLL	733
	421-4020-536.52-00	5,256	PO # 79822-USA Bluebook PO BUDGET ROLL	733
	421-4020-536.46-00	7,200	PO # 79825-JSR Enterprise PO BUDGET ROLL	733
	421-4020-536.46-00	13,783	PO # 79842-USA Bluebook PO BUDGET ROLL	733
	421-4020-536.64-00	39,311	PO # 79933-Alan Jay Chevr PO BUDGET ROLL	733
	421-4020-536.63-00	144,810	REPLACE DRAINAGE CULVERTS CAPITAL PROJ BUDGET ROLL	722
	421-4020-536.64-15	170,000	SCADA SERVER WTP CAPITAL PROJ BUDGET ROLL	722
	421-4020-536.64-15	5,000	TOUGHBOOK FOR SM FY22 ROL CAPITAL PROJ BUDGET ROLL	722
	421-4020-536.64-00	5,657	VEHICLE PURCHASE CAPITAL PROJ BUDGET ROLL	722
12/13/22	421-4020-536.63-00	(239,967)	CHLORINE TANK REPLACE RESO # 2022-132	938
03/14/23	421-4020-536.63-00	(144,810)	REDUCE CAP ROLL BUDGET RESO # 2023-022	2258
	421-4020-536.64-00	(5,657)	UPDATE CAPITAL PROJ ROLL RESO # 2023-022	2258
04/19/23	421-4020-536.46-02	(35,000)	FND RENATALS-LIFT/POND CL MARCH CLEANUP	2796
	421-4020-536.44-00	35,000		
	421-4020-536.64-00	24,593	PRJ TRX - NEW WELDER MARCH CLEANUP	2796
	421-4020-536.64-00	(24,593)	PRJ TRX - SKID STEER LDR MARCH CLEANUP	2796
05/02/23	421-4020-536.34-00	(14,610)	FND REXA ACTUATOR INCR APRIL CLEANUP	2962
	421-4020-536.64-00	14,610		

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment	Group #
05/02/23	421-4020-536.46-02	(2,500)	FND SURVEYOR EXP APRIL CLEANUP	2962
	421-4020-536.31-00	2,500		
05/25/23	421-4020-536.46-00	(97,400)	FND 5 ABB VFD UNITS RESO # 2023-049	3296
	421-4020-536.64-00	97,400		
05/31/23	421-4020-536.46-02	(8,500)	FDEP OPERATING FEE/CDL CE MAY CLEANUP	3586
	421-4020-536.49-00	8,500		
06/27/23	421-4020-536.12-00	(12,879)	ACCRUAL PAYOUTS JUNE CLEANUP	3865
	421-4020-536.12-12	12,879		
	421-4020-536.56-15	(16,000)	VEHICLE REPAIRS JUNE CLEANUP	3865
	421-4020-536.46-03	16,000		
07/14/23	421-4020-536.34-00	(85,520)	JACOBS TO PO#80061 2023-062	3995
	421-4020-536.31-03	85,520		
07/25/23	421-4020-536.52-09	(102,000)	CRITICAL INFST 2023-081	4207
	421-4020-536.46-00	(95,952)		
	421-4020-536.64-15	197,952		
07/31/23	421-4020-536.12-00	(7,661)	ACCRUAL PAYOUTS JULY CLEANUP	4334
	421-4020-536.12-12	7,661		
	421-4020-536.34-00	(60,390)	DUKE ENERGY RATE INCREASE JULY CLEANUP	4334
	421-4020-536.43-00	60,390		
	421-4020-536.53-00	(1,000)	JANITORIAL SUPPLIES JULY CLEANUP	4334
	421-4020-536.52-07	1,000		
	421-4020-536.12-00	(5,281)	SETTLEMENT JULY CLEANUP	4334
	421-4020-536.15-00	5,131		
	421-4020-536.15-00	150	SPECIAL PAY JULY CLEANUP	4334
76 Budget Amendments/Transfers			Division 4020 Total $1,040,259	
4025 - WATER FIELD OPERATIONS				
11/01/22	421-4025-536.64-00	(160,615)	ASSIGN PROJECT BUDGET	562
	421-4025-536.64-00	91,200	ASSIGN PROJECT BUDGET F450 DUMP TRUCK REPLACE	562
	421-4025-536.64-00	69,415	ASSIGN PROJECT BUDGET WFO AC REPLACEMENT	562
11/29/22	421-4025-536.64-00	61,918	2 TRAILER REPLACEMENTS CAPITAL PROJ BUDGET ROLL	722
	421-4025-536.46-00	1,260	PO # 78980-Core & Main LP PO BUDGET ROLL	733
	421-4025-536.31-03	(2,126)	PO # 79012-Jacobs Enginee PO BUDGET ROLL	733
	421-4025-536.31-03	21,429		
	421-4025-536.46-00	77,040	PO # 79041-Ace Flow Contr PO BUDGET ROLL	733
	421-4025-536.64-00	52,646	PO # 79091-Alan Jay Chevr PO BUDGET ROLL	733
	421-4025-536.64-00	53,529	PO # 79251-Alan Jay Chevr PO BUDGET ROLL	733
	421-4025-536.46-00	77,872	PO # 79412-Goodson Paving PO BUDGET ROLL	733

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment	Group #
11/29/22	421-4025-536.64-00	42,366	PO # 79434-Alta Construct PO BUDGET ROLL	733
	421-4025-536.46-00	28,925	PO # 79575-Goodson Paving PO BUDGET ROLL	733
	421-4025-536.46-00	26,471	PO # 79638-Ferguson Enter PO BUDGET ROLL	733
	421-4025-536.46-00	26,287	PO # 79701-Ferguson Enter PO BUDGET ROLL	733
	421-4025-536.46-00	9,540	PO # 79926-Ferguson Enter PO BUDGET ROLL	733
03/14/23	421-4025-536.46-00	(10,000)	FND CDL COST INCR FEBRUARY CLEANUP	2234
	421-4025-536.49-00	10,000		
07/31/23	421-4025-536.12-00	(9,340)	ACCRUAL PAYOUTS JULY CLEANUP	4334
	421-4025-536.12-12	9,340		
17	Budget Amendments/Transfers		Division 4025 Total	$477,157
4055 - ENGINEERING				
10/11/22	421-4055-536.31-03	50,914	ADDTL PERMIT RENEWAL RESO # 2022-101	110
11/01/22	421-4055-536.63-00	(1,554,000)	ASSIGN PROJECT BUDGET	562
	421-4055-536.63-00	1,554,000	ASSIGN PROJECT BUDGET LAKES @ COCOA GROVE UT RP	562
11/29/22	421-4055-536.63-00	83,490	CAPE CANAVERAL LINE REPL CAPITAL PROJ BUDGET ROLL	722
	421-4055-536.63-00	1,505,688	COCOA GROVE UT EXT CAPITAL PROJ BUDGET ROLL	722
	421-4055-536.63-00	372,815	ES1 WIDENING FDOT PINE-CI CAPITAL PROJ BUDGET ROLL	722
	421-4055-536.63-00	23,310	FORCE MAIN RELOCATION CAPITAL PROJ BUDGET ROLL	722
	421-4055-536.63-00	200,000	GRAVITY THICKENERS CAPITAL PROJ BUDGET ROLL	722
	421-4055-536.63-00	210,573	INDUSTRIAL PK PUMP STATIO CAPITAL PROJ BUDGET ROLL	722
	421-4055-536.63-00	59,647	OZONE IMPROVEMENTS CAPITAL PROJ BUDGET ROLL	722
	421-4055-536.63-00	194,571	PINEDA SUBAQUAEOUS PIPE CAPITAL PROJ BUDGET ROLL	722
	421-4055-536.63-00	420,316	PO # 71924-Brandes Design PO BUDGET ROLL	733
	421-4055-536.63-00	153,504	PO # 77555-Danus Utilitie PO BUDGET ROLL	733
	421-4055-536.63-00	3,412	PO # 78265-Carollo Engine PO BUDGET ROLL	733
	421-4055-536.63-00	12,780	PO # 78455-DRMP PO BUDGET ROLL	733
	421-4055-536.31-03	25	PO # 78602-Carollo Engine PO BUDGET ROLL	733
	421-4055-536.63-00	2,017	PO # 78688-Jacobs Enginee PO BUDGET ROLL	733
	421-4055-536.31-03	38,745	PO # 78728-Jacobs Enginee PO BUDGET ROLL	733
	421-4055-536.63-00	2,017	VIERA PUMP STATION CAPITAL PROJ BUDGET ROLL	722
03/14/23	421-4055-536.63-00	(2,017)	PO ROLL CORR 78688 RESO # 2023-022	2258
	421-4055-536.63-00	(1,505,688)	UPDATE CAPITAL PROJ ROLL RESO # 2023-022	2258
	421-4055-536.63-00	(372,815)		
	421-4055-536.63-00	(83,490)		
	421-4055-536.63-00	(2,017)		
	421-4055-536.63-00	1,508,190		
07/11/23	421-4055-536.63-00	220,276	TRUE UP SERIES 2018B BOND 2023-071	4007

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment	Group #
07/31/23	421-4055-536.12-12	11,913	ACCRUAL PAYOUTS JULY CLEANUP	4334
	421-4055-536.12-00	(11,963)	ACCRUAL PAYOUTS & OT JULY CLEANUP	4334
	421-4055-536.14-00	50	OVERTIME JULY CLEANUP	4334
25 Budget Amendments/Transfers			Division 4055 Total $3,096,263	
4120 - WATER RECLAMATION				
11/01/22	421-4120-536.64-00	(179,524)	ASSIGN PROJECT BUDGET	562
	421-4120-536.52-09	(142,755)		
	421-4120-536.62-00	(73,490)		
	421-4120-536.64-15	(10,000)		
	421-4120-536.64-00	5,834	ASSIGN PROJECT BUDGET ANALYTICAL BALANCE SCALE	562
	421-4120-536.64-15	10,000	ASSIGN PROJECT BUDGET ELECTRICIANS TOUGHBOOKS	562
	421-4120-536.62-00	73,490	ASSIGN PROJECT BUDGET MCC 7 & 8 ROOF REPLACE	562
	421-4120-536.64-00	163,225	ASSIGN PROJECT BUDGET OTTAWA & F150 TRUCK	562
	421-4120-536.52-09	25,461	ASSIGN PROJECT BUDGET POLYMER	562
	421-4120-536.64-00	10,465	ASSIGN PROJECT BUDGET REUSE PUMP #4	562
	421-4120-536.52-09	16,974	ASSIGN PROJECT BUDGET SODIUM BISULFITE	562
	421-4120-536.52-09	100,320	ASSIGN PROJECT BUDGET SODIUM HYPOCHLORITE	562
11/29/22	421-4120-536.63-00	525,001	BNR EFFICIENCY IMPROV CAPITAL PROJ BUDGET ROLL	722
	421-4120-536.63-00	45,243	PO # 71959-Brandes Design PO BUDGET ROLL	733
	421-4120-536.31-03	6,974	PO # 77551-Carollo PO BUDGET ROLL	733
	421-4120-536.52-09	18,456	PO # 78562-Allied Univers PO BUDGET ROLL	733
	421-4120-536.56-15	109	PO # 78606-Carollo Engine PO BUDGET ROLL	733
	421-4120-536.31-03	21,410		
	421-4120-536.64-00	44,440	PO # 79136-Alan Jay Chevr PO BUDGET ROLL	733
	421-4120-536.31-03	154,830	PO # 79234-Carollo SCADA PO BUDGET ROLL	733
	421-4120-536.46-00	18,849	PO # 79253-Barney's Pumps PO BUDGET ROLL	733
	421-4120-536.46-00	1,495	PO # 79664-Instrument Spe PO BUDGET ROLL	733
	421-4120-536.52-00	1,875	PO # 79866-Rexell USA PO BUDGET ROLL	733
	421-4120-536.46-00	4,047	PO # 79870-Dittmer A/C PO BUDGET ROLL	733
	421-4120-536.44-00	220	PO # 79906-United Rental PO BUDGET ROLL	733
	421-4120-536.44-00	12,031	PO # 79916-Sims crane & E PO BUDGET ROLL	733
	421-4120-536.63-00	2,829,819	SELLERS FLOW IMPROVEMENT CAPITAL PROJ BUDGET ROLL	722
12/21/22	421-4120-536.62-00	(35,000)	MCC ROOF REP TO R&M NOVEMBER CLEANUP	1063
	421-4120-536.46-02	35,000		
01/19/23	421-4120-536.46-00	(28,000)	FND CRANE RENTAL DECEMBER CLEANUP	1462
	421-4120-536.44-00	28,000		
03/14/23	421-4120-536.31-03	(154,830)	ACCT CORRECTION RESO # 2023-022	2258

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment	Group #
04/11/23	421-4120-536.46-00	61,890	INSURANCE CLAIM BUDGET RESO # 2023-033	2680
04/25/23	421-4120-536.63-00	(2,829,818)	MERGE IRP PROJECTS RESO # 2023-037	2885
05/26/23	421-4120-536.63-00	(525,000)	FND BNR PROJ BARDENPHO TK RESO # 2023-053	3305
06/27/23	421-4120-536.46-00	(20,000)	HVAC SELLERS ADMIN JUNE CLEANUP	3865
	421-4120-536.64-00	20,000		
	421-4120-536.64-15	(10,000)	YARD DOG VEHICLE SHRTFLL JUNE CLEANUP	3865
	421-4120-536.34-00	(8,000)		
	421-4120-536.64-00	18,000		
07/31/23	421-4120-536.12-00	(12,563)	ACCRUAL PAYOUTS JULY CLEANUP	4334
	421-4120-536.12-12	12,563		
	421-4120-536.55-00	(18,000)	R&M / OPERATING SHORTFALL JULY CLEANUP	4334
	421-4120-536.44-00	(16,000)		
	421-4120-536.46-02	(15,000)		
	421-4120-536.56-15	(10,000)		
	421-4120-536.41-00	1,000		
	421-4120-536.46-00	27,000		
	421-4120-536.52-00	31,000		
33 Budget Amendments/Transfers			Division 4120 Total	$237,041
4125 - SEWER FIELD OPERATIONS				
11/01/22	421-4125-536.64-15	(130,000)	ASSIGN PROJECT BUDGET	562
	421-4125-536.64-00	(69,546)		
	421-4125-536.64-15	130,000	ASSIGN PROJECT BUDGET 10 SCADA PANEL UPGRADES	562
	421-4125-536.64-00	42,296	ASSIGN PROJECT BUDGET NEW FORD F150	562
	421-4125-536.64-00	27,250	ASSIGN PROJECT BUDGET SL RAT STANDARD PACKAGE	562
11/29/22	421-4125-536.64-00	477,136	JETVAC FY22 ROLL CAPITAL PROJ BUDGET ROLL	722
	421-4125-536.46-00	901	PO # 79173-Current Electr PO BUDGET ROLL	733
	421-4125-536.31-03	310	PO # 79411-Carollo Engine PO BUDGET ROLL	733
	421-4125-536.64-15	125,206	PO # 79702-Lord & Company PO BUDGET ROLL	733
	421-4125-536.46-00	26,862	PO # 79936-Barney's Pump PO BUDGET ROLL	733
	421-4125-536.64-15	13,398	SCADA PANEL UPGRADES CAPITAL PROJ BUDGET ROLL	722
02/14/23	421-4125-536.46-00	(37,998)	FUND IFT TO 424 RESO # 2023-011	1854
03/14/23	421-4125-536.64-00	(477,136)	UPDATE CAPITAL PROJ ROLL RESO # 2023-022	2258
	421-4125-536.64-15	(13,398)		
	421-4125-536.64-00	474,521		
04/19/23	421-4125-536.53-00	(3,232)	FND REPLACEMENT LAPTOP MARCH CLEANUP	2796
	421-4125-536.56-15	3,232		
05/02/23	421-4125-536.46-00	(4,800)	FND CDL TEST INCR APRIL CLEANUP	2962

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
05/02/23	421-4125-536.49-00	4,800	FND CDL TEST INCR APRIL CLEANUP		2962
07/31/23	421-4125-536.12-00	(19,208)	ACCRUAL PAYOUTS JULY CLEANUP		4334
	421-4125-536.12-12	19,208			
	421-4125-536.53-00	(1,219)	APPRENTICESHIP TRAINING JULY CLEANUP		4334
	421-4125-536.55-00	1,219			
	421-4125-536.12-00	(24,168)	OTHER SALARIES JULY CLEANUP		4334
	421-4125-536.13-00	24,168			
	421-4125-536.13-00	34,000			
	421-4125-536.14-00	34,000	OVERTIME JULY CLEANUP		4334
	421-4125-536.12-00	(68,000)	OVERTIME & OTHER SALARIES JULY CLEANUP		4334
	421-4125-536.40-00	(200)	UPS TO REDZONE ROBOTICS JULY CLEANUP		4334
	421-4125-536.42-00	200			
20 Budget Amendments/Transfers			Division 4125 Total	$589,802	
224 Total Budget Amendments/Transfers			**WATER/SEWER FUND**	**$12,377,948**	
4010 - WATER ADMINISTRATION					
12/21/22	422-4010-581.91-25	(1,963)	FND REDUCED INT PYMT 2018 BUDGETED TO MANY PYMNTS		1064
07/11/23	422-4010-536.49-23	24,000	SEWER IMPACT FEE REIM 2023-070		3939
2 Budget Amendments/Transfers			Division 4010 Total	$22,037	
2 Total Budget Amendments/Transfers			**WATER/SEWER IMPACT FEE**	**$22,037**	
3570 - STORMWATER UTILITY					
11/01/22	423-3570-538.63-00	(270,000)	ASSIGN PROJECT BUDGET		562
	423-3570-538.64-00	(60,600)			
	423-3570-538.63-00	160,000	ASSIGN PROJECT BUDGET ANNUAL CIPP LINING		562
	423-3570-538.63-00	50,000	ASSIGN PROJECT BUDGET FLOATING WETLANDS SW POND		562
	423-3570-538.64-00	18,000	ASSIGN PROJECT BUDGET INSPECTION CAMERA CLEANIN		562
	423-3570-538.64-00	42,600	ASSIGN PROJECT BUDGET MOUNTED PUMP THOMP TRLR		562
	423-3570-538.63-00	60,000	ASSIGN PROJECT BUDGET RIVERFRONT BAFFLE BOX		562
11/29/22	423-3570-538.63-00	50,928	AURORA ST DITCH PIPING CAPITAL PROJ BUDGET ROLL		722
	423-3570-538.63-00	30,682	BRACCO POND STORMWATER CAPITAL PROJ BUDGET ROLL		722
	423-3570-538.63-00	144,094	EMMA JEWEL CRA DRAIN IMPR CAPITAL PROJ BUDGET ROLL		722
	423-3570-538.64-00	25,651	FORD RANGER FULL COST CAPITAL PROJ BUDGET ROLL		722
	423-3570-538.63-00	17,087	PO # 76945-Infrastucture PO BUDGET ROLL		733
	423-3570-538.63-00	500	PO # 78295-Mead & Hunt PO BUDGET ROLL		733
	423-3570-538.31-00	1,163	PO # 78930-Brev Cty BD of PO BUDGET ROLL		733
	423-3570-538.63-00	18	PO # 78964-Inliner Soluti PO BUDGET ROLL		733
	423-3570-538.46-03	1,467	PO # 79174-Southern Sewer PO BUDGET ROLL		733

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
11/29/22	423-3570-538.31-00	26,074	PO # 79571-Mead & Hunt PO BUDGET ROLL		733
	423-3570-538.34-00	5,971	PO # 79622-Future Horizon PO BUDGET ROLL		733
	423-3570-538.63-00	26,018	PO # 79864-Inliner Soluti PO BUDGET ROLL		733
	423-3570-538.46-00	10,650	PO # 79903-Core & Main LP PO BUDGET ROLL		733
	423-3570-538.64-00	11,738	PO # 79910-Avanti Company PO BUDGET ROLL		733
	423-3570-538.63-00	120,406	ROADWAY ELEVATION CAPITAL PROJ BUDGET ROLL		722
12/21/22	423-3570-538.46-00	(488)	THOMPSON TRLR PUMP INC NOVEMBER CLEANUP		1063
	423-3570-538.64-00	488			
01/10/23	423-3570-538.46-00	(15,248)	FND OUTFALL PIPE IRD/CARM RESO # 2023-006		1361
	423-3570-538.63-00	15,248			
03/14/23	423-3570-538.63-00	(17,087)	PO ROLL CORR 76945 RESO # 2023-022		2258
	423-3570-538.63-00	(500)	PO ROLL CORR 78295 RESO # 2023-022		2258
	423-3570-538.63-00	(18)	PO ROLL CORR 78964 RESO # 2023-022		2258
	423-3570-538.63-00	(26,018)	PO ROLL CORR 79864 RESO # 2023-022		2258
	423-3570-538.64-00	(18,000)	PRJ # CHNG FOR SUPERDROID FEBRUARY CLEANUP		2234
	423-3570-538.64-00	18,000			
04/19/23	423-3570-538.46-00	(2,500)	FND ADDTL SAMSARA MARCH CLEANUP		2796
	423-3570-538.56-15	2,500			
	423-3570-538.31-00	(13,250)	FND MNT FLOATING WETLAND MARCH CLEANUP		2796
	423-3570-538.34-00	13,250			
06/27/23	423-3570-538.12-00	(369)	ACCRUAL PAYOUTS JUNE CLEANUP		3865
	423-3570-538.12-12	369			
	423-3570-538.64-00	(20,065)	NEGATIVE BALANCE JUNE CLEANUP		3865
	423-3570-538.49-00	2,896			
	423-3570-538.46-00	17,169			
07/11/23	423-3570-538.39-00	(3,164)	FLEET SOFTWARE 2023-074		4004
	423-3570-581.91-01	3,164			4209
	423-3570-538.63-36	768,000	N Fiske SW Pond Floating FloratingWetland 2023-075		4005
	423-3570-538.63-35	120,000	US1/Forrest SW Facility FloratingWetland 2023-075		4005
07/31/23	423-3570-538.52-00	(4,787)	DRAINAGE PIPE REPLACEMENT JULY CLEANUP		4334
	423-3570-538.46-00	4,787			
37 Budget Amendments/Transfers				Division 3570 Total	$1,316,824	
37 Total Budget Amendments/Transfers			**STORMWATER UTILITY**	**$1,316,824**	
4010 - WATER ADMINISTRATION					
11/29/22	424-4010-536.63-68	50,510	PO # 78969-Atlantic devel PO BUDGET ROLL		733
03/14/23	424-4010-536.63-68	(50,510)	PO ROLL CORR 78969 RESO # 2023-022		2258
2 Budget Amendments/Transfers				Division 4010 Total	$0	

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
4020 - DYAL PLANT					
11/01/22	424-4020-536.63-00	(2,305,000)	ASSIGN PROJECT BUDGET		562
	424-4020-536.63-00	260,000	ASSIGN PROJECT BUDGET CALFLO POLYMER TANK		562
	424-4020-536.63-00	295,000	ASSIGN PROJECT BUDGET GRNDWTR FILTER 3 REHAB		562
	424-4020-536.63-00	250,000	ASSIGN PROJECT BUDGET RAW WATER WELL REHAB		562
	424-4020-536.63-00	1,500,000	ASSIGN PROJECT BUDGET REACTOR CLARIFIER 1 & 2		562
11/29/22	424-4020-536.64-00	200,000	BLEACH TANKS @ WEWAHOOTEE CAPITAL PROJ BUDGET ROLL		722
	424-4020-536.63-00	44,926	DYAL SURFACE WATER FILTER CAPITAL PROJ BUDGET ROLL		722
	424-4020-536.63-00	53,950	PO # 78016-Vortex PO BUDGET ROLL		733
	424-4020-536.63-00	2,987	PO # 78017-CST Industries PO BUDGET ROLL		733
	424-4020-536.63-00	(5,390)	PO # 78445-Vortex PO BUDGET ROLL		733
12/13/22	424-4020-536.64-00	239,967	CHLORINE TANK REPLACE RESO # 2022-132		938
03/14/23	424-4020-536.63-00	171,534	FND CAP & FILTER #3 RESO #2023-021		2263
	424-4020-536.63-00	(53,950)	PO ROLL CORR 78016 RESO # 2023-022		2258
	424-4020-536.63-00	(2,987)	PO ROLL CORR 78017 RESO # 2023-022		2258
	424-4020-536.63-00	5,390	PO ROLL CORR 78445 RESO # 2023-022		2258
	424-4020-536.63-00	(44,926)	UPDATE CAPITAL PROJ ROLL RESO # 2023-022		2258
04/03/23	424-4020-536.63-00	171,534	CORR SCRIVENERS ERROR RESO # 2023-021		2517
	424-4020-536.63-00	(171,534)			3251
06/09/23	424-4020-536.63-00	231,146	FND CO#1 UNDERDRAINS, CAP RESO #2023-059		3499
19	Budget Amendments/Transfers		Division 4020 Total	$842,647	
4055 - ENGINEERING					
11/01/22	424-4055-536.63-00	(12,316,000)	ASSIGN PROJECT BUDGET		562
	424-4055-536.63-00	1,900,000	ASSIGN PROJECT BUDGET 36" WM CROSSING REPLCMT		562
	424-4055-536.63-00	85,000	ASSIGN PROJECT BUDGET BANANA RIVER TANK IMPRV		562
	424-4055-536.63-00	70,000	ASSIGN PROJECT BUDGET CARBON EVAL & INSTALL		562
	424-4055-536.63-00	150,000	ASSIGN PROJECT BUDGET CO2 BULK TANK REPLACE		562
	424-4055-536.63-00	750,000	ASSIGN PROJECT BUDGET INSTALL NEW WELL #17		562
	424-4055-536.63-00	3,900,000	ASSIGN PROJECT BUDGET OZONE IMPROV DYAL WTP		562
	424-4055-536.63-00	3,000,000	ASSIGN PROJECT BUDGET PIPE INFRA EVAL & REPLACE		562
	424-4055-536.63-00	700,000	ASSIGN PROJECT BUDGET PROGRAM MGMNT		562
	424-4055-536.63-00	1,761,000	ASSIGN PROJECT BUDGET SELLERS IRP REPLACE		562
11/29/22	424-4055-536.63-00	1,000,000	DYAL WELL #17 CAPITAL PROJ BUDGET ROLL		722
	424-4055-536.63-08	795,167	FEMA - BROADMOOR & FISKE CAPITAL PROJ BUDGET ROLL		722
	424-4055-536.63-00	150,000	GROUNDWATER FLUME CAPITAL PROJ BUDGET ROLL		722
	424-4055-536.63-00	197,293	HARRISON ST IMPROVE CAPITAL PROJ BUDGET ROLL		722

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment	Group #
11/29/22	424-4055-536.63-06	63,285	LIFTSTATION 1 MIT GRANT CAPITAL PROJ BUDGET ROLL	722
	424-4055-536.63-00	375,000	OZONE IMPROVEMENTS CAPITAL PROJ BUDGET ROLL	722
	424-4055-536.63-00	2,500,000	PIPE INFR ASSESS & REPLAC CAPITAL PROJ BUDGET ROLL	722
	424-4055-536.63-00	5,080	PO # 74901-Mead & Hunt PO BUDGET ROLL	733
	424-4055-536.63-00	12,404	PO # 78454-DRMP PO BUDGET ROLL	733
	424-4055-536.63-00	13,257		
	424-4055-536.63-00	201,241	PO # 78704-Jabobs Enginee PO BUDGET ROLL	733
	424-4055-536.63-00	76,287	PO # 78709-Jacobs Enginee PO BUDGET ROLL	733
	424-4055-536.63-00	24,158	PO # 78967-Carollo Engine PO BUDGET ROLL	733
	424-4055-536.63-00	461,684	PO # 78969-Atlantic devel PO BUDGET ROLL	733
	424-4055-536.63-00	19,580	PO # 78970-Mead & Hunt PO BUDGET ROLL	733
	424-4055-536.63-06	612,357	PO # 79254-Carr & Collier PO BUDGET ROLL	733
	424-4055-536.63-08	65,712	PO # 79493-Tierra PO BUDGET ROLL	733
	424-4055-536.63-00	1,017,603	SYKES CREEK BRIDGE CAPITAL PROJ BUDGET ROLL	722
	424-4055-536.63-00	590,000	VIERA PUMP STATION CAPITAL PROJ BUDGET ROLL	722
12/13/22	424-4055-536.63-00	(2,055,874)	SR DR. WATER MAIN RELOCAT RESO # 2022-135	940
	424-4055-536.63-00	2,055,874		
02/28/23	424-4055-536.63-00	(420,950)	TRX PROJ BUDGET RESO # 2023-016	2032
	424-4055-536.63-00	420,950		
03/14/23	424-4055-536.63-06	677,689	ASSIGN PROJECT BUDGET RESO # 2023-027	2262
	424-4055-536.63-00	(171,534)	FND CAP & FILTER #3 RESO #2023-021	2263
	424-4055-536.63-00	(5,080)	PO ROLL CORR 74901 RESO # 2023-022	2258
	424-4055-536.63-00	(201,241)	PO ROLL CORR 78704 RESO # 2023-022	2258
	424-4055-536.63-06	(612,357)	PROJ ROLL REV PO # 79254 RESO # 2023-027	2262
	424-4055-536.63-06	(63,285)	PROJ ROLL REVERSAL RESO # 2023-027	2262
	424-4055-536.63-00	(1,017,603)	UPDATE CAPITAL PROJ ROLL RESO # 2023-022	2258
	424-4055-536.63-00	(197,293)		
	424-4055-536.63-00	1,008,122		
04/03/23	424-4055-536.63-00	(171,534)	CORR SCRIVENERS ERROR RESO # 2023-021	2517
	424-4055-536.63-00	171,534		3251
04/19/23	424-4055-536.63-06	(6,567)	USE PRJ CON RESO 2021-124 MARCH CLEANUP	2796
	424-4055-536.63-00	6,567		
04/25/23	424-4055-536.63-00	300,000	MERGE IRP PROJECTS RESO # 2023-037	2885
	424-4055-536.63-00	2,829,818		
05/26/23	424-4055-536.63-00	(10,320)	FND BNR PROJ BARDENPHO TK RESO # 2023-053	3305
06/09/23	424-4055-536.63-00	(231,146)	FND CO#1 UNDERDRAINS, CAP RESO #2023-059	3499
07/31/23	424-4055-536.63-00	(25,804)	LIFT STATION 1 CAROLLO JULY CLEANUP	4334

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
07/31/23	424-4055-536.63-00	(6,567)	LIFT STATION 1 CAROLLO JULY CLEANUP		4334
	424-4055-536.63-00	6,567			
	424-4055-536.63-00	25,804			
	424-4055-536.63-06	(6,567)	LS#1 REVERSE BAF 23-049 JULY CLEANUP		4334
	424-4055-536.63-00	6,567			
45	Budget Amendments/Transfers		Division 4055 Total	$10,485,878	
4120 - WATER RECLAMATION					
11/01/22	424-4120-536.64-15	(300,000)	ASSIGN PROJECT BUDGET		562
	424-4120-536.63-00	(55,000)			
	424-4120-536.63-00	55,000	ASSIGN PROJECT BUDGET HYDROPNEUMATIC TANK UPGR		562
	424-4120-536.64-15	300,000	ASSIGN PROJECT BUDGET WRF MOTOR & LOGIC PANEL		562
11/29/22	424-4120-536.63-00	1,000,000	AERATION BLOWER REPLACE CAPITAL PROJ BUDGET ROLL		722
	424-4120-536.63-00	300,000	IRP PUMP REPLACEMENT CAPITAL PROJ BUDGET ROLL		722
	424-4120-536.63-00	88,965	PO # 78276-Trillium Pumps PO BUDGET ROLL		733
	424-4120-536.63-00	1,379,704	PO # 79480-E&D Contractin PO BUDGET ROLL		733
	424-4120-536.63-00	97,370	PO # 79678-Woods engineer PO BUDGET ROLL		733
	424-4120-536.64-15	1,114,734	SCADA MIGRATION CAPITAL PROJ BUDGET ROLL		722
03/14/23	424-4120-536.64-15	154,830	ACCT CORRECTION RESO # 2023-022		2258
	424-4120-536.63-00	(300,000)	UPDATE CAPITAL PROJ ROLL RESO # 2023-022		2258
	424-4120-536.63-00	18,566			
	424-4120-536.63-00	300,000			
04/25/23	424-4120-536.63-00	(300,000)	MERGE IRP PROJECTS RESO # 2023-037		2885
05/26/23	424-4120-536.63-00	10,320	FND BNR PROJ BARDENPHO TK RESO # 2023-053		3305
	424-4120-536.63-00	525,000			
13	Budget Amendments/Transfers		Division 4120 Total	$4,389,489	
4125 - SEWER FIELD OPERATIONS					
11/01/22	424-4125-536.63-00	(600,000)	ASSIGN PROJECT BUDGET		562
	424-4125-536.63-00	400,000	ASSIGN PROJECT BUDGET CIPP REHAB PHASE 3-6		562
	424-4125-536.63-00	200,000	ASSIGN PROJECT BUDGET MANHOLE ASSESS/REHAB		562
11/29/22	424-4125-536.63-00	14,764	PO # 79623-Vortex PO BUDGET ROLL		733
	424-4125-536.63-00	58,468	PO # 79752-Instituform Te PO BUDGET ROLL		733
02/14/23	424-4125-536.63-00	37,998	ALLOCATE IFT TO EXPENSES RESO # 2023-011		1854
	424-4125-536.63-00	(10,891)	PT TO FUND WS19MH RESO # 2023-011		1854
	424-4125-536.63-00	10,891			
7	Budget Amendments/Transfers		Division 4125 Total	$111,230	
86	Total Budget Amendments/Transfers		**RENEWAL & REPLACE FUND**	**$15,829,244**	

Date	Accounts	Transaction	Resolution # / Description of Transfer or Amendment		Group #
4700 - DEBT SERVICE					
12/21/22	425-4700-517.72-12	(1,963)	FND REDUCED INT PYMT 2018 BUDGETED TO MANY PYMNTS		1064
01/10/23	425-4700-591.72-15	3,829	15 DAY INT 2020S FY23 RESO # 2023-001		1357
01/19/23	425-4700-591.72-12	1,962	TRUE UP DEBT SRV INT PYMT TRULY ACCOUNTING ADJ		1457
04/11/23	425-4700-591.72-12	(1,963)	CORRECT ACTIVITY CODE SCRIVENERS ERROR		2661
	425-4700-517.72-12	1,963			
4 Budget Amendments/Transfers			Division 4700 Total	$3,828	
4 Total Budget Amendments/Transfers			**W/S RESTRICTED ASSETS**	**$3,828**	
4055 - ENGINEERING					
11/29/22	426-4055-536.63-00	42,600	CCRIP CAPITAL PROJ BUDGET ROLL		722
	426-4055-536.63-00	417,155	PINEDA SUBAQUAEOUS PIPE CAPITAL PROJ BUDGET ROLL		722
	426-4055-536.63-00	58,769	PO # 74898-CH2M Hill Engi PO BUDGET ROLL		733
	426-4055-536.63-00	954,439	PO # 76379-CH2M Hill Engi PO BUDGET ROLL		733
03/14/23	426-4055-536.63-00	(417,155)	UPDATE CAPITAL PROJ ROLL RESO # 2023-022		2258
	426-4055-536.63-00	(42,600)			
	426-4055-536.63-00	42,201			
	426-4055-536.63-00	417,153			
07/11/23	426-4055-536.63-00	(220,276)	TRUE UP SERIES 2018B BOND 2023-071		4007
	426-4055-536.63-00	220,276			
6 Budget Amendments/Transfers			Division 4055 Total	$1,472,562	
6 Total Budget Amendments/Transfers			**WS CPTL PROJ 2018B**	**$1,472,562**	

793 Transfers & Amendments between 10/1/2022 and 7/31/2023

FY 2023 TOTAL TRANSFERS & AMENDMENTS **52,362,428**

NOTE: Group #s represent a complete transaction that will net to zero. Add all expenses for each group number, then subtract the revenues related to the same group number and your total will equal zero.

Legislation Details (With Text)

File #:	23-499	**Version:**	1	**Name:**	
Type:	Informational Item			**Status:**	Agenda Ready
File created:	8/11/2023			**In control:**	City Council
On agenda:	8/22/2023			**Final action:**	
Title:	In accordance with City Code, Section 2-74, at the beginning of each month during the fiscal year, the City Manager shall submit to City Council data showing the relation between the estimated and actual income and expenses to date. (Finance Director)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	Budget Classification Report July FY23.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: August 11, 2023
Agenda Date: August 22, 2023
Prepared By: Lora Howell, Deputy Finance Director
Through: Rebecca Bowman, MBA, CGFO, CGFM, Finance Director
Requested Action:
In accordance with City Code, Section 2-74, at the beginning of each month during the fiscal year, the City Manager shall submit to City Council data showing the relation between the estimated and actual income and expenses to date.

BACKGROUND:

The following reports for the period ending July 31, 2023 (FY23) provide information for the three major funds: General Fund, Water/Sewer Fund, and the Storm Water Fund. This July 2023 (FY23) report is unaudited and preliminary.

Each of the major funds will have the following reports:

1. Budget by Account Classification Report
Summary of the annual budget, revenues collected and expenditures by fund. The detailed back-up documentation is found in the Revenue Report and the Detailed Budget Report Summary by Object

2. Revenue Report
Detail by account number of actual revenues collected vs. budget for the three major funds: General Fund, Water & Sewer, and Storm Water. This report shows the current period, the year to date totals, the annual budget and the unrealized balance.

- Estimated - represents either the current period or year to date prorated budget
- Actual - represents actual revenue received either in the current period or year to date
- % Rev - the percentage of actual revenue received vs. budget
- Annual Estimate - annual budget
- Unrealized Balance - annual estimate (budget less actual year to date received)

3. Detail Budget Report Summary by Object
Summary of expenditures by account description vs. budget for the three major funds: General Fund, Water & Sewer, and Storm Water. This report shows the current period, the year to date totals, encumbrances, the annual budget and the unencumbered balance.

- Budget - represents either the current period or year to date prorated budget
- Actual - represents actual cash expenditures either in the current period or year to date
- % Exp. - the percentage of actual expenditures vs. budget
- Encumbrance - encumbered amount
- Annual Budget - annual budget
- Unencumbered Balance - annual budget less actual year to date actual expenditures plus encumbrances
- % Budgeted - the percentage of year to date actual expenditures plus encumbrances vs. budget

STRATEGIC PLAN CONNECTION:

Monthly reporting provides staff with an opportunity to monitor expenditure and revenue progression each month, to evaluate anomalies, and to determine corrective action (if necessary) for fiscal responsibility.

BUDGETARY IMPACT:

None

PREVIOUS ACTION:

None

RECOMMENDED MOTION:

Informational Item Only

FY 2023 Budget by Classification Report - Summary Listing

7/31/2023

Target for July 2023 is 83%

FUND 001 - GENERAL FUND

	Amended Budget	YTD Encumbrances	YTD Actual Transactions	Budget - YTD	% Used/Rec'd
REVENUE					
TAXES	$ 12,144,570	$ -	$ 11,792,756	$ 351,814	97%
OTHER PERMITS AND FEES	$ 5,051,611	$ -	$ 4,703,901	$ 347,710	93%
INTERGOVERNMENTAL	$ 2,710,109	$ -	$ 1,902,577	$ 807,532	70%
CHARGES FOR SERVICES	$ 6,860,492	$ -	$ 6,347,496	$ 512,996	93%
FINES AND FORFEITURES	$ 15,000	$ -	$ 39,614	$ (24,614)	264%
MISCELLANEOUS	$ 726,062	$ -	$ 1,715,099	$ (989,037)	236%
OTHER SOURCES (NON-REVENUE)	$ 31,676,394	$ -	$ 14,072,437	$ 17,603,957	44%
REVENUE TOTALS	**$ 59,184,238**	**$ -**	**$ 40,573,880**	**$ 18,610,358**	**69%**
EXPENSE					
SALARIES AND BENEFITS	$ 27,673,754	$ 1,484	$ 19,531,903	$ 8,140,367	71%
OPERATING EXPENDITURES	$ 22,593,879	$ 2,200,823	$ 10,249,168	$ 10,143,888	55%
CAPITAL OUTLAY	$ 6,052,984	$ 1,355,054	$ 1,106,204	$ 3,591,726	41%
GRANTS, AIDS AND OTHER	$ 2,863,621	$ -	$ 2,479,482	$ 384,139	87%
EXPENSE TOTALS	**$ 59,184,238**	**$ 3,557,361**	**$ 33,366,757**	**$ 22,260,120**	**62%**
REVENUE TOTALS	**$ 59,184,238**	**$ -**	**$ 40,573,880**	**$ 18,610,358**	**69%**
EXPENSE TOTALS	**$ 59,184,238**	**$ 3,557,361**	**$ 33,366,757**	**$ 22,260,120**	**62%**
	$ -	**$ (3,557,361)**	**$ 7,207,123**	**$ (3,649,762)**	

*Unaudited

CITY OF COCOA, FLORIDA

FUND 001 GENERAL FUND

ACCOUNT		ACCOUNT DESCRIPTION	CURRENT ESTIMATED	CURRENT ACTUAL	CURRENT %REV	YEAR-TO-DATE ESTIMATED	YEAR-TO-DATE ACTUAL	YEAR-TO-DATE %REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
310		TAXES								
311		AD VALOREM								
10	00	CURRENT TAXES	154,993	.00		8,128,585	8,291,885.59	102	8,438,570	146,684.41
20	00	DELINQUENT TAXES	1,250	317,844.83-	5428	12,500	967.62-	8	15,000	15,967.62
25	00	PENALTIES RE: TAXES	339	.00		14,318	34,257.13	239	15,000	19,257.13-
30	00	TAX CERTIFICATES	0	317,844.83		200,000	317,844.83	159	200,000	117,844.83-
311	**	AD VALOREM	156,582	.00		8,355,403	8,643,019.93	103	8,668,570	25,550.07
312		SALES USE AND FUEL TAXES								
41	00	LOCAL OPTION GAS TAX 6 CT	49,166	67,103.77	137	491,660	538,320.61	110	590,000	51,679.39
312	**	SALES USE AND FUEL TAXES	49,166	67,103.77	137	491,660	538,320.61	110	590,000	51,679.39
314		UTILITY SERVICE TAX								
10	00	ELECTRICITY	133,333	204,446.87	153	1,333,330	1,538,292.80	115	1,600,000	61,707.20
30	00	WATER-COCOA	32,083	39,659.45	124	320,830	377,807.52	118	385,000	7,192.48
40	00	GAS	5,000	4,757.01	95	50,000	38,610.15	77	60,000	21,389.85
80	00	PROPANE	2,000	2,846.57	142	20,000	24,056.72	120	24,000	56.72-
314	**	UTILITY SERVICE TAX	172,416	251,709.90	146	1,724,160	1,978,767.19	115	2,069,000	90,232.81
315		COMMUNICATION SERVICE TAX								
00	00	COMMUNICATION SERVICE TAX	55,833	54,368.40	97	558,330	526,192.53	94	670,000	143,807.47
315	**	COMMUNICATION SERVICE TAX	55,833	54,368.40	97	558,330	526,192.53	94	670,000	143,807.47
316		LOCAL BUSINESS TAX								
00	00	LOCAL BUSINESS TAX	6,237	3,751.94	60	134,433	106,455.54	79	147,000	40,544.46
316	**	LOCAL BUSINESS TAX	6,237	3,751.94	60	134,433	106,455.54	79	147,000	40,544.46
310	***	TAXES	440,234	376,934.01	86	11,263,986	11,792,755.80	105	12,144,570	351,814.20
320		OTHER PERMITS & FEES								
322		BUILDING PERMITS								
322	**	BUILDING PERMITS	0	.00		0	.00		0	.00
323		FRANCHISE FEES								
10	00	ELECTRICITY	108,333	149,308.04	138	1,083,330	1,089,535.88	101	1,300,000	210,464.12
40	00	GAS	7,083	8,222.37	116	70,830	67,617.72	96	85,000	17,382.28
70	00	SOLID WASTE	24,166	25,089.59	104	241,660	251,126.60	104	290,000	38,873.40
323	**	FRANCHISE FEES	139,582	182,620.00	131	1,395,820	1,408,280.20	101	1,675,000	266,719.80
325		SPECIAL ASSESSMENT								
22	01	FIRE ASSESSMENT	79,865	.00		2,977,884	2,984,513.45	100	3,137,611	153,097.55
22	02	F ASSMNT DELINQ TAXES	0	184,725.68-		2,000	3,216.13	161	2,000	1,216.13-

FUND 001 GENERAL FUND

ACCOUNT	ACCOUNT DESCRIPTION	CURRENT ESTIMATED	CURRENT ACTUAL	CURRENT %REV	YEAR-TO-DATE ESTIMATED	YEAR-TO-DATE ACTUAL	YEAR-TO-DATE %REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
320	OTHER PERMITS & FEES								
325	SPECIAL ASSESSMENT								
22 03	F ASSMNT PENALTIES	0	.00		2,000	14,213.32	711	2,000	12,213.32-
22 04	F ASSMNT TAX CERTS	0	184,725.68		130,000	184,725.68	142	130,000	54,725.68-
22 *	FIRE PROTECTION	79,865	.00		3,111,884	3,186,668.58	102	3,271,611	84,942.42
325 **	SPECIAL ASSESSMENT	79,865	.00		3,111,884	3,186,668.58	102	3,271,611	84,942.42
329	OTHER PERMITS & FEES								
10 01	FIRE INSPECTION FEES	0	.00		15,000	17,683.00	118	15,000	2,683.00-
10 *	INSPECTION FEES	0	.00		15,000	17,683.00	118	15,000	2,683.00-
25 00	PLANNING AND ZONING	6,250	6,483.00	104	62,500	91,269.62	146	75,000	16,269.62-
35 00	FIRE INSPECTIONS	15,000	.00		15,000	.00		15,000	15,000.00
329 **	OTHER PERMITS & FEES	21,250	6,483.00	31	92,500	108,952.62	118	105,000	3,952.62-
320 ***	OTHER PERMITS & FEES	240,697	189,103.00	79	4,600,204	4,703,901.40	102	5,051,611	347,709.60
330	INTERGOVERNMENTAL REVENUE								
331	FEDERAL GRANTS								
20 19	JAG 2020-DJ-BX-0410	0	.00		0	16,617.00-		0	16,617.00
20 22	JAG 21-GG-01363	1,280	.00		6,400	4,941.60-	77	8,960	13,901.60
20 23	BULLET PROOF VEST 2021	1,817	1,764.00	97	9,085	8,232.00	91	12,722	4,490.00
20 24	VOCA-2022-COCOA PD-00181	9,325	9,720.11	104	100,260	67,421.78	67	118,921	51,499.22
20 25	JAG 2022-22-GG-02810	1,176	.00		11,760	.00		14,108	14,108.00
20 26	BULLET PROOF VEST 2022	218	.00		1,526	.00		1,960	1,960.00
20 *	PUBLIC SAFETY	13,816	11,484.11	83	129,031	54,095.18	42	156,671	102,575.82
39 12	USDA/FOREST SVC 26866	6,250	.00		17,500	.00		30,000	30,000.00
50 01	FEDERAL DISASTER REIMB	0	.00		0	4,678.93		0	4,678.93-
70 02	AFRICAN AM CIVIL RIGHTS	4,286	.00		21,430	.00		30,000	30,000.00
331 **	FEDERAL GRANTS	24,352	11,484.11	47	167,961	58,774.11	35	216,671	157,896.89
333	PAYMENT IN LIEU OF TAXES								
333 **	PAYMENT IN LIEU OF TAXES	0	.00		0	.00		0	.00
334	STATE GRANT								
10 15	CYBERSECUR DMS 22/23-249	0	.00		0	.00		1	1.00
70 11	HTMOORE RESTORATION	25,083	.00		100,332	.00		150,500	150,500.00
70 *	CULTURAL/RECREATIONAL	25,083	.00		100,332	.00		150,500	150,500.00

CITY OF COCOA, FLORIDA

FUND 001 GENERAL FUND

ACCOUNT	ACCOUNT DESCRIPTION	CURRENT ESTIMATED	CURRENT ACTUAL	CURRENT %REV	YEAR-TO-DATE ESTIMATED	YEAR-TO-DATE ACTUAL	YEAR-TO-DATE %REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
330	INTERGOVERNMENTAL REVENUE								
334	STATE GRANT								
90 15	FLA CORONAVIRUS SFRF	0	.00		0	12,663.87		0	12,663.87-
334 **	STATE GRANT	25,083	.00		100,332	12,663.87	13	150,501	137,837.13
335	STATE SHARED REVENUES								
12 00	STATE REVENUE SHARING	45,833	61,503.92	134	458,330	534,186.31	117	550,000	15,813.69
12 20	8TH CNT MUNICIPAL GAS TAX	12,833	13,318.37	104	128,330	132,302.46	103	154,000	21,697.54
12 *	STATE REVENUE SHARING	58,666	74,822.29	128	586,660	666,488.77	114	704,000	37,511.23
14 00	MOBILE HOME LICENSES	2,083	5,061.37	243	20,830	26,711.73	128	25,000	1,711.73-
15 00	ALCOHOLIC BEVERAGE	2,083	.00		20,830	17,827.85	86	25,000	7,172.15
18 00	LOCAL GOVERNMENT 1/2 CENT	103,333	121,674.20	118	1,033,330	1,094,615.28	106	1,240,000	145,384.72
21 00	FIREFIGHTER SUPPLEMENTAL	0	.00		12,000	7,968.62	66	16,000	8,031.38
29 21	POL PEN STATE CONTR	0	.00		0	.00		188,476	188,476.00
29 22	FIRE PEN STATE CONTR	0	.00		0	.00		124,461	124,461.00
29 *	OTHER PUBLIC SAFETY	0	.00		0	.00		312,937	312,937.00
41 00	FUEL TAX REFUNDS	1,666	8,873.48	533	16,660	17,526.85	105	20,000	2,473.15
335 **	STATE SHARED REVENUES	167,831	210,431.34	125	1,690,310	1,831,139.10	108	2,342,937	511,797.90
337	GRANTS FROM LOCAL UNITS								
30 *	PHYSICAL ENVIRONMENT	0	.00		0	.00		0	.00
337 **	GRANTS FROM LOCAL UNITS	0	.00		0	.00		0	.00
330 ***	INTERGOVERNMENTAL REVENUE	217,266	221,915.45	102	1,958,603	1,902,577.08	97	2,710,109	807,531.92
340	CHARGES FOR SERVICES								
341	GENERAL GOVERNMENT								
40 00	CERTIFY/COPY/SEARCH	11,108	10,051.71	91	111,080	85,798.30	77	133,300	47,501.70
90 12	PASSPORT EXECUTION FEES	250	455.00	182	2,500	3,780.00	151	3,000	780.00-
341 **	GENERAL GOVERNMENT	11,358	10,506.71	93	113,580	89,578.30	79	136,300	46,721.70
342	PUBLIC SAFETY								
10 00	SVC CHG - LAW ENF SERVICE	9,770	12,855.00	132	97,700	170,905.10	175	117,250	53,655.10-
10 02	SCHOOL RES OFFICER	15,625	.00		156,250	146,250.00	94	187,500	41,250.00
10 *	SVC CHG - LAW ENF SERVICE	25,395	12,855.00	51	253,950	317,155.10	125	304,750	12,405.10-
20 00	SVC CHG - FIRE PROTECTION	0	2,250.00		0	23,547.50		0	23,547.50-
90 00	OTHER PUBLIC SAFETY	83	.00		830	.00		1,000	1,000.00

CITY OF COCOA, FLORIDA

FUND 001 GENERAL FUND

ACCOUNT	ACCOUNT DESCRIPTION	CURRENT ESTIMATED	CURRENT ACTUAL	CURRENT %REV	YEAR-TO-DATE ESTIMATED	YEAR-TO-DATE ACTUAL	YEAR-TO-DATE %REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
340	CHARGES FOR SERVICES								
342	PUBLIC SAFETY								
90 01	FALSE ALARM FEES	625	.00		6,250	.00		7,500	7,500.00
90 *	OTHER PUBLIC SAFETY	708	.00		7,080	.00		8,500	8,500.00
342 **	PUBLIC SAFETY	26,103	15,105.00	58	261,030	340,702.60	131	313,250	27,452.60-
343	PHYSICAL ENVIRONMENT								
37 10	BREVARD COUNTY	48,870	51,055.30	105	488,700	456,078.00	93	586,440	130,362.00
37 11	ROCKLEDGE	27,150	28,249.05	104	271,500	279,462.78	103	325,800	46,337.22
37 12	SUN LAKE	352	362.70	103	3,520	3,647.30	104	4,235	587.70
37 13	CLNY PK-M.I.UTIL CO.	179	192.40	108	1,790	1,919.50	107	2,150	230.50
37 16	COCOA BEACH	10,208	10,674.50	105	102,080	106,192.92	104	122,501	16,308.08
37 17	CAPE CANAVERAL	8,688	8,729.00	101	86,880	87,004.15	100	104,256	17,251.85
37 18	TITUSVILLE	391	405.60	104	3,910	3,999.00	102	4,692	693.00
37 *	WATER BILLING SERVICES	95,838	99,668.55	104	958,380	938,303.65	98	1,150,074	211,770.35
39 01	SERVICE CHARGES	40,000	60,889.86	152	400,000	724,744.18	181	480,000	244,744.18-
39 03	ADMIN CHARGES	35,000	48,517.23	139	350,000	441,182.23	126	420,000	21,182.23-
39 04	PENALTIES	60,000	64,051.81	107	600,000	607,859.27	101	720,000	112,140.73
39 05	NSF CHECKS	2,500	3,675.29	147	25,000	38,470.23	154	30,000	8,470.23-
39 13	HIGH CONSUMP CHGS	291	1,300.00	447	2,910	8,680.00	298	3,500	5,180.00-
39 *	WATER OTHER INCOME	137,791	178,434.19	130	1,377,910	1,820,935.91	132	1,653,500	167,435.91-
41 10	SOLID WASTE	206,333	227,168.65	110	2,063,330	2,239,151.77	109	2,476,000	236,848.23
41 20	RECYCLING REVENUE	32,416	32,613.84	101	324,160	327,477.45	101	389,000	61,522.55
41 30	GREEN WASTE	36,166	36,941.99	102	361,660	371,851.75	103	434,000	62,148.25
41 *	GARBAGE COLLECTION	274,915	296,724.48	108	2,749,150	2,938,480.97	107	3,299,000	360,519.03
90 01	FDOT MEDIAN MAINT	0	.00		53,348	46,897.50	88	71,130	24,232.50
90 03	FDOT MNT SIGNAL/HWY LIGHT	0	.00		117,479	117,478.53	100	117,479	.47
90 *	OTHER PHYSICAL ENVIRON	0	.00		170,827	164,376.03	96	188,609	24,232.97
343 **	PHYSICAL ENVIRONMENT	508,544	574,827.22	113	5,256,267	5,862,096.56	112	6,291,183	429,086.44
347	CULTURE/RECREATION								
20 10	GAZEBO-PAVILLION RENTAL	41	135.00	329	410	1,148.00	280	500	648.00-
39 10	PORCHER HOUSE - REVENUES	2,333	580.00	25	23,330	4,920.00	21	28,000	23,080.00
39 11	TENANT MAINTENANCE FEES	0	99.53		0	1,094.83		0	1,094.83-
39 20	COCOA CIVIC CENTER	2,916	3,230.00	111	29,160	10,507.14	36	35,000	24,492.86
39 30	RIVERFRONT PARK	916	1,366.94	149	9,160	6,784.35	74	11,000	4,215.65
39 *	OTHER CULTURAL SERVICES	6,165	5,276.47	86	61,650	23,306.32	38	74,000	50,693.68

CITY OF COCOA, FLORIDA

FUND 001 GENERAL FUND

ACCOUNT	ACCOUNT DESCRIPTION	ESTIMATED	CURRENT ACTUAL	%REV	YEAR-TO-DATE ESTIMATED	YEAR-TO-DATE ACTUAL	%REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
340	CHARGES FOR SERVICES								
347	CULTURE/RECREATION								
40 05	SPECIAL EVENT PERMITS	2,500	6,000.00	240	25,000	25,700.00	103	30,000	4,300.00
50 10	EVENT FEES	229	124.41	54	2,290	2,861.43	125	2,759	102.43-
50 30	ADVERTISING/SPONSORSHIPS	416	.00		4,160	500.00	12	5,000	4,500.00
50 50	MISC FURNISHINGS	625	432.00	69	6,250	1,602.35	26	7,500	5,897.65
50 *	SPECIAL REC FACILITIES	1,270	556.41	44	12,700	4,963.78	39	15,259	10,295.22
347 **	CULTURE/RECREATION	9,976	11,967.88	120	99,760	55,118.10	55	119,759	64,640.90
340 ***	CHARGES FOR SERVICES	555,981	612,406.81	110	5,730,637	6,347,495.56	111	6,860,492	512,996.44
350	FINES AND FORFEITURES								
351	JUDGMENTS AND FINES								
90 00	OTHER	1,250	1,753.38	140	12,500	39,614.43	317	15,000	24,614.43-
351 **	JUDGMENTS AND FINES	1,250	1,753.38	140	12,500	39,614.43	317	15,000	24,614.43-
350 ***	FINES AND FORFEITURES	1,250	1,753.38	140	12,500	39,614.43	317	15,000	24,614.43-
360	MISCELLANEOUS REVENUES								
361	INTEREST & OTHER EARNINGS								
10 00	INTEREST	3,144	34,394.87	1094	73,708	236,188.79	320	80,000	156,188.79-
10 02	INVESTMENT INTEREST	6,009	87,075.14	1449	87,981	657,244.02	747	100,000	557,244.02-
10 10	SBA	50	2,463.74	4928	500	20,502.71	4101	600	19,902.71-
10 11	INTEREST/CBOS	91	51.90	57	910	262.95	29	1,100	837.05
10 *	INTEREST	9,294	123,985.65	1334	163,099	914,198.47	561	181,700	732,498.47-
30 00	NET INC/DEC FMV INVESTMNT	0	36,908.16-		0	103,168.25		0	103,168.25-
40 00	GAIN/(LOSS) SALE INVEST	0	11,065.51-		0	47,721.31-		0	47,721.31
40 *	GAIN/(LOSS) SALE INVEST	0	11,065.51-		0	47,721.31-		0	47,721.31
361 **	INTEREST & OTHER EARNINGS	9,294	76,011.98	818	163,099	969,645.41	595	181,700	787,945.41-
362	RENT AND ROYALTIES								
00 00	RENT AND ROYALTIES	3,971	12,546.66	316	124,058	133,222.96	107	132,000	1,222.96-
39 10	PORCHER HOUSE-TENANTS	0	1,330.56		0	14,636.16		0	14,636.16-
39 20	CIVIC CENTER-TENANTS	0	660.00		0	7,260.00		0	7,260.00-
39 *	RENTALS AND LEASES	0	1,990.56		0	21,896.16		0	21,896.16-
362 **	RENT AND ROYALTIES	3,971	14,537.22	366	124,058	155,119.12	125	132,000	23,119.12-

CITY OF COCOA, FLORIDA

FUND 001 GENERAL FUND

ACCOUNT		ACCOUNT DESCRIPTION	CURRENT ESTIMATED	CURRENT ACTUAL	CURRENT %REV	YEAR-TO-DATE ESTIMATED	YEAR-TO-DATE ACTUAL	YEAR-TO-DATE %REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
360		MISCELLANEOUS REVENUES								
362		RENT AND ROYALTIES								
364		DISPOSITION FIXED ASSETS								
00	00	DISPOSITION FIXED ASSETS	0	2,713.37		0	37,945.31		0	37,945.31-
364	**	DISPOSITION FIXED ASSETS	0	2,713.37		0	37,945.31		0	37,945.31-
365		SALE SURPLUS MTRLS &SCRAP								
00	00	SALE SURPLUS MTRLS &SCRAP	0	339.20		0	928.31		0	928.31-
365	**	SALE SURPLUS MTRLS &SCRAP	0	339.20		0	928.31		0	928.31-
366		CONTRIBUTIONS & DONATIONS								
00	00	CONTRIBUTIONS & DONATIONS	3,044	.00		22,631	6,146.00	27	28,728	22,582.00
10	16	FIREHOUSE SUBS - E-BIKES	2,837	.00		11,348	17,020.72	150	17,021	.28
10	*	DONATIONS-PRIVATE SOURCES	2,837	.00		11,348	17,020.72	150	17,021	.28
366	**	CONTRIBUTIONS & DONATIONS	5,881	.00		33,979	23,166.72	68	45,749	22,582.28
368		PENSION CONTRIBUTIONS								
368	**	PENSION CONTRIBUTIONS	0	.00		0	.00		0	.00
369		OTHER MISC REVENUES								
90	00	OTHER MISC REVENUES	35,353	11,501.16	33	122,592	290,101.27	237	193,300	96,801.27-
90	03	CODE ENF ABATE/DEMO REV	8,114	40.00	1	81,140	161,406.88	199	97,375	64,031.88-
90	04	MISC. POLICE REVENUES	1,165	170.67	15	11,650	1,737.45	15	13,988	12,250.55
90	05	INVESTIGATIVE COSTS REIM	4,537	6,025.80	133	45,370	37,770.65	83	54,450	16,679.35
90	09	PROPERTY REGISTRATION	625	.00		6,250	2,000.00	32	7,500	5,500.00
90	12	LEISURE SVCS -CANCEL FEES	0	.00		0	180.00		0	180.00-
90	*	OTHER MISC REVENUES	49,794	17,737.63	36	267,002	493,196.25	185	366,613	126,583.25-
96	00	INSURANCE REFUND/PROCEEDS	0	500.00		0	35,097.39		0	35,097.39-
369	**	OTHER MISC REVENUES	49,794	18,237.63	37	267,002	528,293.64	198	366,613	161,680.64-
360	***	MISCELLANEOUS REVENUES	68,940	111,839.40	162	588,138	1,715,098.51	292	726,062	989,036.51-
380		OTHER SOURCES(NON-REV)								
381		INTERFUND TRANSFER								
91	10	TRF FROM COCOA CRA (110)	0	18,566.67		222,800	185,666.70	83	222,800	37,133.30
91	21	TRF FROM W/S FUND (421)	18,183	.00		18,183	.00		54,550	54,550.00
91	23	TRF FROM STORMWATER (423)	1,055	.00		1,055	.00		3,164	3,164.00
91	*	TRANSFER FROM	19,238	18,566.67	97	242,038	185,666.70	77	280,514	94,847.30

CITY OF COCOA, FLORIDA

FUND 001 GENERAL FUND

ACCOUNT	ACCOUNT DESCRIPTION	********** CURRENT ESTIMATED	ACTUAL	%REV	******** YEAR-TO-DATE ESTIMATED	ACTUAL	%REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
380	OTHER SOURCES(NON-REV)								
381	INTERFUND TRANSFER								
94 21	TRANS FR 421 OH ALLOC	0	632,527.58		7,590,331	6,325,275.80	83	7,590,331	1,265,055.20
94 23	TRANS FR 423 OH ALLOC	0	24,801.83		297,622	248,018.30	83	297,622	49,603.70
94 *	INTERFUND TRANSFER	0	657,329.41		7,887,953	6,573,294.10	83	7,887,953	1,314,658.90
381 **	INTERFUND TRANSFER	19,238	675,896.08	3513	8,129,991	6,758,960.80	83	8,168,467	1,409,506.20
382	CONTRIBUTIONS ENTERPRISE								
40 00	CONTRIBUTIONS (ROI)	587,997	587,997.58	100	5,879,970	5,879,975.80	100	7,055,971	1,175,995.20
40 01	6% PILOFF	143,350	143,350.08	100	1,433,500	1,433,500.80	100	1,720,201	286,700.20
40 *	CONTRIBUTIONS (ROI)	731,347	731,347.66	100	7,313,470	7,313,476.60	100	8,776,172	1,462,695.40
382 **	CONTRIBUTIONS ENTERPRISE	731,347	731,347.66	100	7,313,470	7,313,476.60	100	8,776,172	1,462,695.40
384	DEBT PROCEEDS								
384 **	DEBT PROCEEDS	0	.00		0	.00		0	.00
389	NON OPERATING SOURCES								
99 11	RESTR. CASH CARRY FORWARD	300	.00		3,000	.00		3,600	3,600.00
99 50	FUND BAL-APPROP. RESERVES	1,811,950	.00		11,104,260	.00		14,728,155	14,728,155.00
99 *	BALANCE FORWARD	1,812,250	.00		11,107,260	.00		14,731,755	14,731,755.00
389 **	NON OPERATING SOURCES	1,812,250	.00		11,107,260	.00		14,731,755	14,731,755.00
380 ***	OTHER SOURCES(NON-REV)	2,562,835	1,407,243.74	55	26,550,721	14,072,437.40	53	31,676,394	17,603,956.60
FUND TOTAL	GENERAL FUND	4,087,203	2,921,195.79	72	50,704,789	40,573,880.18	80	59,184,238	18,610,357.82

REPORT SELECTIONS

Fiscal year . . . . . : 2023
Fund . . . . . : 001
All Departments
All Divisions
Suppress accounts with zero balances . . . . : Y

FUND 001 GENERAL FUND

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE****** BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
11-00	EXECUTIVE SALARIES	72043	68052.80	95	750076	689180.70	92	.00	894212	205031.30	77
11 **	EXECUTIVE SALARIES	72043	68052.80	95	750076	689180.70	92	.00	894212	205031.30	77
12-00	REGULAR SALARIES & WAGES	999538	882725.53	88	11149209	9560358.33	86	.00	13148426	3588067.67	73
12-06	SALARIES/CONTRACTUAL	20198	7424.50	37	83414	107451.00	129	.00	123820	16369.00	87
12-07	EMS 1ST RESPONDER	47	.00	0	47	141.00	300	.00	141	.00	100
12-10	SALARY ADJUSTMENTS	0	.00	0	0	.00	0	.00	0	.00	0
12-12	ACCRUAL PAYOUTS	36225	4025.20	11	125693	161318.03	128	.00	198146	36827.97	81
12-13	COPS CHRP	0	.00	0	0	.00	0	.00	0	.00	0
12 **	REGULAR SALARIES & WAGES	1056008	894175.23	85	11358363	9829268.36	87	.00	13470533	3641264.64	73
13-00	OTHER SALARIES & WAGES	67379	69966.58	104	1034150	762557.54	74	.00	1168937	406379.46	65
13 **	OTHER SALARIES & WAGES	67379	69966.58	104	1034150	762557.54	74	.00	1168937	406379.46	65
14-00	OVERTIME	179309	88774.49	50	593283	787633.20	133	.00	951990	164356.80	83
14-01	COMP TIME	0	.00	0	0	.00	0	.00	0	.00	0
14 **	OVERTIME	179309	88774.49	50	593283	787633.20	133	.00	951990	164356.80	83
15-00	SPECIAL PAY	68666	32715.10	48	307312	349742.53	114	.00	444669	94926.47	79
15 **	SPECIAL PAY	68666	32715.10	48	307312	349742.53	114	.00	444669	94926.47	79
20-00	CLOTHING/SHOE ALLOWANCE	1996	120.00	6	19600	17778.75	91	.00	23605	5826.25	75
20 **	CLOTHING/SHOE ALLOWANCE	1996	120.00	6	19600	17778.75	91	.00	23605	5826.25	75
21-00	FICA TAXES	103706	86880.88	84	1050341	933509.56	89	.00	1257885	324375.44	74
21 **	FICA TAXES	103706	86880.88	84	1050341	933509.56	89	.00	1257885	324375.44	74
22-00	RETIREMENT CONTRIBUTIONS	91424	91738.63	100	936899	882187.96	94	.00	1119860	237672.04	79
22-01	LICENSED POLICE/FIRE	179699	134751.97	75	1955546	1547665.75	79	.00	2314963	767297.25	67
22-02	STATE CONTRIBUTIONS	21799	.00	0	269310	.00	0	.00	312937	312937.00	0
22-03	NON-FRS RETIREMENT PLAN	2790	2706.22	97	27582	27770.80	101	.00	33169	5398.20	84
22 **	RETIREMENT CONTRIBUTIONS	295712	229196.82	78	3189337	2457624.51	77	.00	3780929	1323304.49	65

FUND 001 GENERAL FUND

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE****** BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
23-00	INSURANCES	6544	3851.07	59	65146	38629.32	59	.00	78335	39705.68	49
23-02	MEDICARE PART B	34140	21533.66	63	350400	329547.80	94	1484.10	418680	87648.10	79
23-04	MEDICAL/RX SELF INSURED	263043	229582.53	87	2999421	2287849.76	76	.00	3525654	1237804.24	65
23-05	HEALTH GF RETIREES 50%	4471	4024.44	90	44710	41585.88	93	.00	53660	12074.12	78
23-06	HEALTH GF RETIREES 100%	23252	21458.34	92	232520	210111.80	90	.00	279032	68920.20	75
23-07	DENTAL INSURANCE	15279	11063.95	72	152790	112174.20	73	.00	183491	71316.80	61
23-08	VISION INSURANCE	2809	2103.36	75	28090	21163.59	75	.00	33824	12660.41	63
23-09	LONG TERM DISABILITY	4170	3680.82	88	41700	36785.36	88	.00	50147	13361.64	73
23-10	FSA HEALTH	0	.00	0	0	.00	0	.00	0	.00	0
23-11	FSA CHILDCARE	0	.00	0	0	.00	0	.00	0	.00	0
23 **	INSURANCES	353708	297298.17	84	3914777	3077847.71	79	1484.10	4622823	1543491.19	67
24-00	WORKER'S COMPENSATION	66672	97752.16	147	674487	457769.45	68	.00	807970	350200.55	57
24 **	WORKER'S COMPENSATION	66672	97752.16	147	674487	457769.45	68	.00	807970	350200.55	57
25-00	UNEMPLOYMENT COMPENSATION	833	.00	0	8330	4511.52	54	.00	10000	5488.48	45
25 **	UNEMPLOYMENT COMPENSATION	833	.00	0	8330	4511.52	54	.00	10000	5488.48	45
27-00	BENEFIT OFFSET	20015	17954.04	90	200158	164479.02	82	.00	240201	75721.98	69
27 **	BENEFIT OFFSET	20015	17954.04	90	200158	164479.02	82	.00	240201	75721.98	69
28-00	PERS SVC OVERHEAD ALLOC	0	.00	0	0	.00	0	.00	0	.00	0
28 **	PERS SVC OVERHEAD ALLOC	0	.00	0	0	.00	0	.00	0	.00	0
31-00	PROFESSIONAL SERVICES	40109	42859.15	107	533350	329505.22	62	200782.45	613577	83289.33	86
31-01	LEGAL EXPENSES	11599	44661.79	385	503525	351351.77	70	149780.23	526727	25595.00	95
31-02	MEDICAL SERVICES	0	2062.60	0	47850	29580.00	62	13770.00	47850	4500.00	91
31-03	ENGINEERING SERVICES	0	.00	0	0	.00	0	.00	0	.00	0
31-05	EMS 1ST RESPONDER	0	.00	0	13905	13905.00	100	.00	13905	.00	100
31-06	EDA-04-69-07348 GRANT	0	.00	0	0	.00	0	.00	0	.00	0

FUND 001 GENERAL FUND

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE****** BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
31-11	USDA MANAGE FOREST GRANT	3125	.00	0	6250-	.00	0	24925.00	30000	5075.00	83
31-13	FIND BV-C0-20-146 BT RAMP	0	.00	0	0	.00	0	.00	0	.00	0
31-14	FIND BV-CO-20-147 DREDGIN	0	.00	0	0	.00	0	.00	0	.00	0
31-15	AFRICAN AM CIVIL RIGHTS	4286	.00	0	21430	12300.00	57	17700.00	30000	.00	100
31-16	HISTORICAL PRESERVATN	2014	.00	0	8056	.00	0	12081.00	12081	.00	100
31-33	EMPLOYEE HEALTH CENTER	0	32577.08	0	364656	299164.51	82	65491.49	364656	.00	100
31 **	PROFESSIONAL SERVICES	61133	122160.62	200	1486522	1035806.50	70	484530.17	1638796	118459.33	93
32-00	ACCOUNTING & AUDITING	0	.00	0	74000	66000.00	89	2000.00	74000	6000.00	92
32 **	ACCOUNTING & AUDITING	0	.00	0	74000	66000.00	89	2000.00	74000	6000.00	92
34-00	CONTRACT SERVICES	140481	83122.23	59	1165936	933069.61	80	333545.63	1408578	141962.76	90
34-03	CUSTOMER SERVICE CONTRACT	263727	263371.96	100	2373543	2411335.60	102	.00	2901000	489664.40	83
34-07	JANITORIAL CONTRACT SVS	0	.00	0	0	.00	0	.00	0	.00	0
34-09	MOWING CONTRACTS	2240	37510.65	1675	445512	321750.50	72	103602.00	450000	24647.50	95
34-10	COST OF GENERAL FUND SVCS	0	.00	0	0	.00	0	.00	0	.00	0
34-23	JAG 2022-22-GG-02810	0	.00	0	14108	13800.00	98	.00	14108	308.00	98
34 **	CONTRACT SERVICES	406448	384004.84	95	3999099	3679955.71	92	437147.63	4773686	656582.66	86
39-00	CONTINGENCY	738803	.00	0	3244856	.00	0	.00	4722476	4722476.00	0
39-10	RESERVE CONTINGENCY	0	.00	0	0	.00	0	.00	0	.00	0
39-15	WAGE AND SALARY	4447	.00	0	35576	.00	0	.00	0	.00	0
39-20	FUEL, OIL & LUBRICANTS	0	.00	0	0	.00	0	.00	0	.00	0
39 **	CONTINGENCY	743250	.00	0	3280432	.00	0	.00	4722476	4722476.00	0
40-00	TRAVEL & PER DIEM	6732	6104.68	91	74984	33826.64	45	140.00	91749	57782.36	37
40-01	CAR ALLOWANCE	0	.00	0	0	.00	0	.00	0	.00	0
40-22	JAG-21-GG-01363	712	1042.00	146	3560	2972.00	84	.00	4984	2012.00	60
40 **	TRAVEL & PER DIEM	7444	7146.68	96	78544	36798.64	47	140.00	96733	59794.36	38

FUND 001 GENERAL FUND

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE****** BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
41-00	COMMUNICATION	2626	11424.85	435	196291	135401.55	69	62005.48	201559	4151.97	98
41-35	VOCA-2022-COCOA PD-00181	154-	.00	0	310	.04-	0	.00	0	.04	0
41 **	COMMUNICATION	2472	11424.85	462	196601	135401.51	69	62005.48	201559	4152.01	98
42-00	POSTAGE & FREIGHT	39740	37064.37	93	402438	364446.78	91	105516.85	482022	12058.37	98
42 **	POSTAGE & FREIGHT	39740	37064.37	93	402438	364446.78	91	105516.85	482022	12058.37	98
43-00	ELECTRIC/WATER/SEWER	8104	65557.37	809	791589	551859.94	70	236673.23	807820	19286.83	98
43 **	ELECTRIC/WATER/SEWER	8104	65557.37	809	791589	551859.94	70	236673.23	807820	19286.83	98
44-00	RENTALS AND LEASES	4768	17218.61	361	95509	72074.68	76	37123.91	105785	3413.59-	103
44 **	RENTALS AND LEASES	4768	17218.61	361	95509	72074.68	76	37123.91	105785	3413.59-	103
45-00	INSURANCE	89-	158755.48	8377-	644818	648829.24	101	.00	644660	4169.24-	101
45 **	INSURANCE	89-	158755.48	8377-	644818	648829.24	101	.00	644660	4169.24-	101
46-00	REPAIRS & MAINTENANCE	104055	38971.23	38	1139772	556051.45	49	222683.75	1347942	569206.80	58
46-02	REPAIR/MAINTENANCE-BLDG	26843	27134.94	101	295203	198887.65	67	53576.46	348904	96439.89	72
46-03	REPAIR/MAINT-VEHICLES	44740	23197.50	52	379332	333154.14	88	27872.77	468891	107864.09	77
46-05	HYDRANT FEES	20817	20615.36	99	208170	206153.60	99	.00	249805	43651.40	83
46-15	INSURED VEHICLE ACCIDENT	0	.00	0	0	.00	0	.00	0	.00	0
46 **	REPAIRS & MAINTENANCE	196455	109919.03	56	2022477	1294246.84	64	304132.98	2415542	817162.18	66
47-00	PRINTING & BINDING	17914	13717.72	77	165005	126513.13	77	44591.10	190318	19213.77	90
47 **	PRINTING & BINDING	17914	13717.72	77	165005	126513.13	77	44591.10	190318	19213.77	90
48-00	PROMOTIONAL ACTIVITIES	4133	3125.42	76	57570	35128.95	61	2380.00	65729	28220.05	57
48-11	BUSINESS ASSIST. PROGRAM	0	.00	0	0	.00	0	.00	0	.00	0
48 **	PROMOTIONAL ACTIVITIES	4133	3125.42	76	57570	35128.95	61	2380.00	65729	28220.05	57
49-00	OTHER CHARGES & OBLIG.	20879	48585.36	233	227178	297106.13	131	95033.76	268982	123157.89-	146
49-02	ADVERTISING	25	.00	0	250	115.94	46	.00	300	184.06	39
49-05	BROWNFIELDS REDEV PROG	0	.00	0	0	.00	0	.00	0	.00	0

FUND 001 GENERAL FUND

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE******* BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
49-06	BROWNFIELD PROG CITY COST	416	.00	0	4160	.00	0	.00	5000	5000.00	0
49-07	BAD DEBT EXPENSE	0	2128.79-	0	0	55748.09-	0	.00	0	55748.09	0
49-08	CASH OVER/SHORT	0	.00	0	0	.00	0	.00	0	.00	0
49-21	PD INVESTIGATIVE FUNDS	1666	.00	0	16660	10000.00	60	.00	20000	10000.00	50
49-23	COM CRIME PREV (SPOT)	0	.00	0	0	.00	0	.00	0	.00	0
49-31	OVERHEAD ALLOCATION	0	.00	0	0	.00	0	.00	0	.00	0
49 **	OTHER CHARGES & OBLIG.	22986	46456.57	202	248248	251473.98	101	95033.76	294282	52225.74-	118
51-00	OFFICE SUPPLIES	3397	2171.38	64	38384	17728.43	46	.00	45306	27577.57	39
51 **	OFFICE SUPPLIES	3397	2171.38	64	38384	17728.43	46	.00	45306	27577.57	39
52-00	OPERATING SUPPLIES	41424	36621.79	88	787974	704216.84	89	93992.00	900933	102724.16	89
52-02	UNIFORMS	3779	2671.40	71	52562	33925.09	65	13473.62	60137	12738.29	79
52-05	EMS 1st RESP-CONSUM SUPP	1646	3556.75	216	51173	32180.04	63	5714.96	54465	16570.00	70
52-07	JANITORIAL SUPPLIES	4411	3472.95	79	42710	28278.71	66	.00	51555	23276.29	55
52-10	HEATING FUEL	100	313.06	313	4543	2999.81	66	1743.19	4743	.00	100
52-11	JAG GRANT	0	.00	0	0	.00	0	.00	0	.00	0
52-12	BULLETPROOF VEST GRANT	129-	.00	0	254	.00	0	.00	0	.00	0
52-13	VOCA GRANT	0	.00	0	0	.00	0	.00	0	.00	0
52-14	JAG 2020-DJ-BX-0410	0	.00	0	0	.00	0	.00	0	.00	0
52-22	BULLET PROOF V 2020	0	.00	0	0	.00	0	.00	0	.00	0
52-23	BULLET PROOF VEST 2021	0	.00	0	25444	22378.60	88	3065.40	25444	.00	100
52-26	BULLET PROOF VEST 2022	436	.00	0	3052	.00	0	3920.00	3920	.00	100
52-30	FUEL OIL & LUBRICANTS	24120	19401.80	80	440869	208889.13	47	.00	489197	280307.87	43
52-33	EMPLOYEE HEALTH CENTER	0	11955.22	0	176400	116413.02	66	59986.98	176400	.00	100
52-35	VOCA-2022-COCOA PD-00181	65-	.00	0	130	.00	0	.00	0	.00	0
52-36	FIREHOUSE SUBS - E-BIKES	2837	.00	0	11348	17020.72	150	.00	17021	.28	100

FUND 001 GENERAL FUND

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE******* BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
52 **	OPERATING SUPPLIES	78559	77992.97	99	1596459	1166301.96	73	181896.15	1783815	435616.89	76
53-00	ROAD MATERIALS/SUPPLIES	6203	1858.26	30	37854	46307.86	122	1290.96	50263	2664.18	95
53 **	ROAD MATERIALS/SUPPLIES	6203	1858.26	30	37854	46307.86	122	1290.96	50263	2664.18	95
54-00	MEMBERSHIP/PUBLICATIONS	15335	49326.59	322	69058	78296.78	113	.00	99354	21057.22	79
54 **	MEMBERSHIP/PUBLICATIONS	15335	49326.59	322	69058	78296.78	113	.00	99354	21057.22	79
55-00	TRAINING	11999	3498.98	29	131502	70426.71	54	17387.50	155578	67763.79	56
55-01	EDA PROGRAM	2583	351.96	14	25830	403.96	2	21114.00	31000	9482.04	69
55-02	P/F HS RECRUITMENT	5240	992.92	19	9990	992.92	10	19478.00	20471	.08	100
55-22	JAG 21-GG-01363	568	.00	0	2840	5988.00	211	.00	3976	2012.00-	151
55-35	VOCA-2022-COCOA PD-00181	84-	.00	0	160	.00	0	.00	0	.00	0
55 **	TRAINING	20306	4843.86	24	170322	77811.59	46	57979.50	211025	75233.91	64
56-15	IT-RELATED OPERATING EXP	68378	27565.98	40	752023	564185.45	75	148380.93	3890707	3178140.62	18
56-16	CYBERSECUR DMS 22/23-249	0	.00	0	0	.00	0	.00	1	1.00	0
56 **	TECHNOLOGY SYSTEMS	68378	27565.98	40	752023	564185.45	75	148380.93	3890708	3178141.62	18
57-99	OVERHEAD ALLOCATION	0	.00	0	0	.00	0	.00	0	.00	0
57 **	OVERHEAD ALLOCATION	0	.00	0	0	.00	0	.00	0	.00	0
58-97	LABOR	0	.00	0	0	.00	0	.00	0	.00	0
58-98	EQUIPMENT	0	.00	0	0	.00	0	.00	0	.00	0
58-99	OTHER CHARGES	0	.00	0	0	.00	0	.00	0	.00	0
58 **	WORK ORDER CHARGES	0	.00	0	0	.00	0	.00	0	.00	0
59-00	DEPRECIATION EXPENSE	0	.00	0	0	.00	0	.00	0	.00	0
59 **	DEPRECIATION EXPENSE	0	.00	0	0	.00	0	.00	0	.00	0
61-00	LAND	48276	.00	0	144828	.00	0	.00	241379	241379.00	0
61 **	LAND	48276	.00	0	144828	.00	0	.00	241379	241379.00	0
62-00	BUILDINGS	58476	.00	0	724186	.00	0	67083.00	841137	774054.00	8

FUND 001 GENERAL FUND

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE****** BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
62-33	EMPLOYEE HEALTH CENTER	0	.00	0	0	.00	0	.00	0	.00	0
62 **	BUILDINGS	58476	.00	0	724186	.00	0	67083.00	841137	774054.00	8
63-00	INFRASTRUCTURE	204930	.00	0	1703509	320776.70	19	75391.65	2113371	1717202.65	19
63-07	IMPROVE OTHER THAN BLDG	7727	.00	0	69543	.00	0	.00	85000	85000.00	0
63-13	FIND BV-CO-20-146 BT RAMP	0	.00	0	0	.00	0	.00	0	.00	0
63-14	FIND BV-CO-20-147 DREDGIN	0	.00	0	0	.00	0	.00	0	.00	0
63-15	FIND BV-CO-21-152 DRGPII	0	.00	0	0	.00	0	.00	0	.00	0
63-16	FIND BV-CO-21-151 BT PII	0	.00	0	0	.00	0	.00	0	.00	0
63 **	INFRASTRUCTURE	212657	.00	0	1773052	320776.70	18	75391.65	2198371	1802202.65	18
64-00	MACHINERY AND EQUIPMENT	244364	8953.67	4	2123051	743909.49	35	1212579.32	2730579	774090.19	72
64-01	JAG GRANT	0	.00	0	0	.00	0	.00	0	.00	0
64-15	IT HARDWARE	6551-	.00	0	54620	41517.68	76	.00	41518	.32	100
64-33	EMPLOYEE HEALTH CENTER	0	.00	0	0	.00	0	.00	0	.00	0
64-60	SBITA - INTANG ASSETS	0	.00	0	0	.00	0	.00	0	.00	0
64 **	MACHINERY & EQUIPMENT	237813	8953.67	4	2177671	785427.17	36	1212579.32	2772097	774090.51	72
68-10	SFTWR & OTHER INTANGIBLES	0	.00	0	0	.00	0	.00	0	.00	0
68 **	INTANGIBLE ASSETS	0	.00	0	0	.00	0	.00	0	.00	0
71-00	DEBT SERVICE - PRINCIPAL	0	.00	0	0	.00	0	.00	0	.00	0
71-60	SBITA - ESRI SGEA	0	.00	0	0	.00	0	.00	0	.00	0
71-61	SBITA - VERTEKS	0	.00	0	0	.00	0	.00	0	.00	0
71-62	SBITA - VERTEKS 5-9	0	.00	0	0	.00	0	.00	0	.00	0
71-63	SBITA - CLEARGOV	0	.00	0	0	.00	0	.00	0	.00	0
71-64	SBITA - VECTOR TGT SOL	0	.00	0	0	.00	0	.00	0	.00	0
71-65	SBITA - NEOGOV	0	.00	0	0	.00	0	.00	0	.00	0
71-66	SBITA - BRAZOS (TYLR)	0	.00	0	0	.00	0	.00	0	.00	0

FUND 001 GENERAL FUND

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE****** BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
71-67	SBITA - SOCRATA (TYLR)	0	.00	0	0	.00	0	.00	0	.00	0
71-68	SBITA - KRONOS TELSTFF	0	.00	0	0	.00	0	.00	0	.00	0
71-69	SBITA - SAMSARA	0	.00	0	0	.00	0	.00	0	.00	0
71 **	DEBT SERVICE - PRINCIPAL	0	.00	0	0	.00	0	.00	0	.00	0
72-00	DEBT SERVICE - INTEREST	0	.00	0	0	.00	0	.00	0	.00	0
72-60	SBITA - ESRI SGEA	0	.00	0	0	.00	0	.00	0	.00	0
72-61	SBITA - VERTEKS	0	.00	0	0	.00	0	.00	0	.00	0
72-62	SBITA - VERTEKS 5-9	0	.00	0	0	.00	0	.00	0	.00	0
72-63	SBITA - CLEARGOV	0	.00	0	0	.00	0	.00	0	.00	0
72-64	SBITA - VECTOR TRGT SOL	0	.00	0	0	.00	0	.00	0	.00	0
72-65	SBITA - NEOGOV	0	.00	0	0	.00	0	.00	0	.00	0
72-66	SBITA - BRAZOS (TYLR)	0	.00	0	0	.00	0	.00	0	.00	0
72-67	SBITA - SCORATA (TYLR)	0	.00	0	0	.00	0	.00	0	.00	0
72-68	SBITA - KRONOS TELSTFF	0	.00	0	0	.00	0	.00	0	.00	0
72-69	SBITA - SAMSARA	0	.00	0	0	.00	0	.00	0	.00	0
72 **	DEBT SERVICE - INTEREST	0	.00	0	0	.00	0	.00	0	.00	0
73-00	OTHER DEBT SVC COSTS	0	.00	0	0	.00	0	.00	0	.00	0
73 **	OTHER DEBT SVC COSTS	0	.00	0	0	.00	0	.00	0	.00	0
81-00	AIDS TO GOVT AGENCY	0	.00	0	1245020	1245020.00	100	.00	1245020	.00	100
81 **	AIDS TO GOVT AGENCY	0	.00	0	1245020	1245020.00	100	.00	1245020	.00	100
82-01	ECON DEV INCENTIVE CONTR	4000	.00	0	12000	20000.00	167	.00	20000	.00	100
82 **	AID PRIVATE ORGANIZATION	4000	.00	0	12000	20000.00	167	.00	20000	.00	100
83-00	OTHER GRANTS & AIDS	0	.00	0	0	.00	0	.00	0	.00	0
83-01	MISC GRANTS/DONATIONS	4166	.00	0	41660	.00	0	.00	50000	50000.00	0
83-11	UPSTART COCOA PROGRAM	500	.00	0	11500	12500.00	109	.00	12500	.00	100

FUND 001 GENERAL FUND

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE******* BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
83 **	OTHER GRANTS & AIDS	4666	.00	0	53160	12500.00	24	.00	62500	50000.00	20
91-03	TO CDBG (103)	0	.00	0	0	.00	0	.00	0	.00	0
91-04	TO HOME (104)	0	.00	0	0	.00	0	.00	0	.00	0
91-07	TO BLDG PERM(107)	0	.00	0	0	.00	0	.00	0	.00	0
91-08	TO SEC 108 LOAN (108)	0	.00	0	0	.00	0	.00	0	.00	0
91-10	TO COCOA CRA (110)	0	.00	0	0	.00	0	.00	0	.00	0
91-11	TO DIAMOND SQ (111)	0	.00	0	0	.00	0	.00	0	.00	0
91-12	TO US 1 CRA (112)	0	.00	0	0	.00	0	.00	0	.00	0
91-20	TO GF DEBT SVC (201)	10444	120067.92	1150	1515209	1201961.70	79	.00	1536101	334139.30	78
91-21	TO WATER SEWER (421)	0	.00	0	0	.00	0	.00	0	.00	0
91-23	TO STORMWATER (423)	0	.00	0	0	.00	0	.00	0	.00	0
91-25	TO RESTRCTD ASSET (425)	0	.00	0	0	.00	0	.00	0	.00	0
91-26	TO W/S 2018B (426)	0	.00	0	0	.00	0	.00	0	.00	0
91-30	TO GF CAP PROJ (301)	0	.00	0	0	.00	0	.00	0	.00	0
91-32	TO RVRFRNT/LWP (302)	0	.00	0	0	.00	0	.00	0	.00	0
91-33	TO FISKE CAP PROJ (303)	0	.00	0	0	.00	0	.00	0	.00	0
91-52	TO W/C INS FUND (520)	0	.00	0	0	.00	0	.00	0	.00	0
91-53	TO HEALTH INS FUND (530)	0	.00	0	0	.00	0	.00	0	.00	0
91 **	INTERFUND TRANSFER	10444	120067.92	1150	1515209	1201961.70	79	.00	1536101	334139.30	78
FUND 001	TOTAL *********										
	GENERAL FUND	4569315	3152218.46	69	46952292	33366756.39	71	3557360.72	59184238	22260120.89	62
GRAND	TOTAL *********										
		4569315	3152218.46	69	46952292	33366756.39	71	3557360.72	59184238	22260120.89	62

FY 2023 Budget by Classification Report - Summary Listing

7/31/2023

Target for July 2023 is 83%

FUND 421 - WATER/SEWER FUND

	Amended Budget	YTD Encumbrances	YTD Actual Transactions	Budget - YTD Transactions	% Used/Rec'd
REVENUE					
CHARGES FOR SERVICES	$ 72,221,630	$ -	$ 62,409,952	$ 9,811,678	86%
INTERGOVERNMENTAL/GRANTS	$ -	$ -	$ -	$ -	0%
MISCELLANEOUS	$ 372,002	$ -	$ 1,107,495	$ (735,493)	298%
OTHER SOURCES (*NON-REVENUE)	$ 22,610,689	$ -	$ -	$ 22,610,689	0%
REVENUE TOTALS	**$ 95,204,321**	**$ -**	**$ 63,517,447**	**$ 31,686,874**	**67%**
EXPENSE					
SALARIES AND BENEFITS	$ 19,253,909	$ -	$ 13,358,807	$ 5,895,102	69%
OPERATING EXPENDITURES	$ 25,525,624	$ 4,178,384	$ 15,056,168	$ 6,291,073	75%
CAPITAL OUTLAY	$ 7,655,946	$ 874,453	$ 433,665	$ 6,347,829	17%
GRANTS, AIDS AND OTHER	$ 42,768,842	$ -	$ 35,159,684	$ 7,609,158	82%
EXPENSE TOTALS	**$ 95,204,321**	**$ 5,052,837**	**$ 64,008,324**	**$ 26,143,162**	73%
REVENUE TOTALS	**$ 95,204,321**	**$ -**	**$ 63,517,447**	**$ 31,686,874**	**67%**
EXPENSE TOTALS	**$ 95,204,321**	**$ 5,052,837**	**$ 64,008,324**	**$ 26,143,162**	**73%**
**	**$ -**	**$ (5,052,837)**	**$ (490,877)**	**$ 5,543,712**	

**Unaudited

CITY OF COCOA, FLORIDA

FUND 421 WATER/SEWER FUND

ACCOUNT		ACCOUNT DESCRIPTION	CURRENT ESTIMATED	CURRENT ACTUAL	CURRENT %REV	YEAR-TO-DATE ESTIMATED	YEAR-TO-DATE ACTUAL	YEAR-TO-DATE %REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
320		OTHER PERMITS & FEES								
324		IMPACT FEES								
03	*	IMPACT FEES - RETAIL BLDG	0	.00		0	.00		0	.00
324	**	IMPACT FEES	0	.00		0	.00		0	.00
320	***	OTHER PERMITS & FEES	0	.00		0	.00		0	.00
330		INTERGOVERNMENTAL REVENUE								
331		FEDERAL GRANTS								
331	**	FEDERAL GRANTS	0	.00		0	.00		0	.00
334		STATE GRANT								
334	**	STATE GRANT	0	.00		0	.00		0	.00
337		GRANTS FROM LOCAL UNITS								
337	**	GRANTS FROM LOCAL UNITS	0	.00		0	.00		0	.00
330	***	INTERGOVERNMENTAL REVENUE	0	.00		0	.00		0	.00
340		CHARGES FOR SERVICES								
343		PHYSICAL ENVIRONMENT								
31	00	WATER SALES	5,052,604	5,474,858.05	108	50,526,040	51,891,319.10	103	60,631,253	8,739,933.90
33	00	WATER CONNECTION FEE	47,267	73,047.50	155	472,670	659,840.60	140	567,211	92,629.60-
36	00	WATER HYDRANT FEES	327,416	335,435.36	102	3,274,160	3,349,883.05	102	3,928,996	579,112.95
39	06	HYDRANT RESID FLOW TEST	141	1,120.00	794	1,410	9,800.00	695	1,696	8,104.00-
39	07	BACKFLOW DEVICE TEST	12,808	18,952.08	148	128,080	188,263.32	147	153,700	34,563.32-
39	08	JUMPER METERS	0	270.00		742	2,500.00	337	742	1,758.00-
39	09	PLAN REVIEW/CONST INSPECT	0	6,600.00		12,720	45,960.00	361	12,720	33,240.00-
39	10	BACKFLOW PRV/RLCT TEMP	0	95.42		530	1,674.20	316	530	1,144.20-
39	*	WATER OTHER INCOME	12,949	27,037.50	209	143,482	248,197.52	173	169,388	78,809.52-
51	00	SEWER SALES	541,569	627,011.25	116	5,415,690	5,906,613.10	109	6,498,835	592,221.90
51	*	SEWER SALES	541,569	627,011.25	116	5,415,690	5,906,613.10	109	6,498,835	592,221.90
53	02	SEWER CONN INDIAN HILLS	0	2,946.85		0	2,946.85		0	2,946.85-
59	01	GREASE TRAP PERMITS	547	760.33	139	5,470	7,883.66	144	6,572	1,311.66-
60	00	REUSE WATER SALES	34,329	31,606.52	92	343,290	335,022.69	98	411,955	76,932.31
60	01	REUSE WATER INSTALLATION	618	41.78	7	6,180	8,245.04	133	7,420	825.04-
60	*	REUSE WATER SALES	34,947	31,648.30	91	349,470	343,267.73	98	419,375	76,107.27

CITY OF COCOA, FLORIDA

FUND 421 WATER/SEWER FUND

ACCOUNT		ACCOUNT DESCRIPTION	CURRENT ESTIMATED	CURRENT ACTUAL	CURRENT %REV	YEAR-TO-DATE ESTIMATED	YEAR-TO-DATE ACTUAL	YEAR-TO-DATE %REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
340		CHARGES FOR SERVICES								
343		PHYSICAL ENVIRONMENT								
343	**	PHYSICAL ENVIRONMENT	6,017,299	6,572,745.14	109	60,186,982	62,409,951.61	104	72,221,630	9,811,678.39
340	***	CHARGES FOR SERVICES	6,017,299	6,572,745.14	109	60,186,982	62,409,951.61	104	72,221,630	9,811,678.39
360		MISCELLANEOUS REVENUES								
361		INTEREST & OTHER EARNINGS								
10	00	INTEREST	0	12,241.20		0	65,668.83		0	65,668.83-
10	02	INVESTMENT INTEREST	20,320	67,974.00	335	203,200	614,551.59	302	243,849	370,702.59-
10	*	INTEREST	20,320	80,215.20	395	203,200	680,220.42	335	243,849	436,371.42-
30	00	NET INC/DEC FMV INVESTMNT	0	183,965.62-		0	526,416.86		0	526,416.86-
40	00	GAIN/(LOSS) SALE INVEST	0	57,862.17-		0	245,393.32-		0	245,393.32
40	*	GAIN/(LOSS) SALE INVEST	0	57,862.17-		0	245,393.32-		0	245,393.32
361	**	INTEREST & OTHER EARNINGS	20,320	161,612.59-	795	203,200	961,243.96	473	243,849	717,394.96-
362		RENT AND ROYALTIES								
00	00	RENT AND ROYALTIES	0	.00		1,378	1,300.00	94	1,378	78.00
362	**	RENT AND ROYALTIES	0	.00		1,378	1,300.00	94	1,378	78.00
364		DISPOSITION FIXED ASSETS								
10	00	GAIN/(LOSS)SALE OF F/A	833	.00		8,330	19,137.54	230	10,000	9,137.54-
364	**	DISPOSITION FIXED ASSETS	833	.00		8,330	19,137.54	230	10,000	9,137.54-
365		SALE SURPLUS MTRLS &SCRAP								
00	00	SALE SURPLUS MTRLS &SCRAP	265	.00		2,650	15,017.88	567	3,180	11,837.88-
365	**	SALE SURPLUS MTRLS &SCRAP	265	.00		2,650	15,017.88	567	3,180	11,837.88-
369		OTHER MISC REVENUES								
90	00	OTHER MISC REVENUES	4,308	8,110.81	188	43,080	43,403.02	101	51,705	8,301.98
90	*	OTHER MISC REVENUES	4,308	8,110.81	188	43,080	43,403.02	101	51,705	8,301.98
96	00	INSURANCE REFUND/PROCEEDS	10,315	2,849.11	28	41,260	67,392.90	163	61,890	5,502.90-
369	**	OTHER MISC REVENUES	14,623	10,959.92	75	84,340	110,795.92	131	113,595	2,799.08
360	***	MISCELLANEOUS REVENUES	36,041	150,652.67-	418	299,898	1,107,495.30	369	372,002	735,493.30-
380		OTHER SOURCES(NON-REV)								
381		INTERFUND TRANSFER								

CITY OF COCOA, FLORIDA

FUND 421 WATER/SEWER FUND

ACCOUNT		ACCOUNT DESCRIPTION	********** CURRENT ESTIMATED	ACTUAL	%REV	******** YEAR-TO-DATE ESTIMATED	ACTUAL	%REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
380		OTHER SOURCES(NON-REV)								
381		INTERFUND TRANSFER								
91	*	TRANSFER FROM	0	.00		0	.00		0	.00
381	**	INTERFUND TRANSFER	0	.00		0	.00		0	.00
383		INSTLMT PURCH/CAP LEASE								
383	**	INSTLMT PURCH/CAP LEASE	0	.00		0	.00		0	.00
389		NON OPERATING SOURCES								
99	50	FUND BAL-APPROP. RESERVES	1,996,987	.00		18,616,700	.00		22,610,689	22,610,689.00
99	*	BALANCE FORWARD	1,996,987	.00		18,616,700	.00		22,610,689	22,610,689.00
389	**	NON OPERATING SOURCES	1,996,987	.00		18,616,700	.00		22,610,689	22,610,689.00
380	***	OTHER SOURCES(NON-REV)	1,996,987	.00		18,616,700	.00		22,610,689	22,610,689.00
FUND TOTAL		WATER/SEWER FUND	8,050,327	6,422,092.47	80	79,103,580	63,517,446.91	80	95,204,321	31,686,874.09

REPORT SELECTIONS

Fiscal year . . . . . : 2023
Fund . . . . . : 421
All Departments
All Divisions
Suppress accounts with zero balances . . . . : Y

FUND 421 WATER/SEWER FUND

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE****** BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
11-00	EXECUTIVE SALARIES	13880	12777.60	92	138800	134164.80	97	.00	166565	32400.20	81
11 **	EXECUTIVE SALARIES	13880	12777.60	92	138800	134164.80	97	.00	166565	32400.20	81
12-00	REGULAR SALARIES & WAGES	889848	714727.85	80	9368592	7615571.44	81	.00	11148353	3532781.56	68
12-10	SALARY ADJUSTMENTS	0	.00	0	0	.00	0	.00	0	.00	0
12-12	ACCRUAL PAYOUTS	24884	10283.56	41	29530	79292.92	269	.00	79295	2.08	100
12-15	SETTLEMENT WAGES	0	5130.07	0	0	5130.07	0	.00	0	5130.07-	0
12 **	REGULAR SALARIES & WAGES	914732	730141.48	80	9398122	7699994.43	82	.00	11227648	3527653.57	69
13-00	OTHER SALARIES & WAGES	66962	39882.40	60	495119	437330.59	88	.00	629059	191728.41	70
13 **	OTHER SALARIES & WAGES	66962	39882.40	60	495119	437330.59	88	.00	629059	191728.41	70
14-00	OVERTIME	67775	59598.76	88	575496	666957.12	116	.00	711090	44132.88	94
14-01	COMP TIME	0	.00	0	0	.00	0	.00	0	.00	0
14 **	OVERTIME	67775	59598.76	88	575496	666957.12	116	.00	711090	44132.88	94
15-00	SPECIAL PAY	1935	150.00	8	3510	1725.00	49	.00	7381	5656.00	23
15 **	SPECIAL PAY	1935	150.00	8	3510	1725.00	49	.00	7381	5656.00	23
20-00	CLOTHING/SHOE ALLOWANCE	1981	810.00	41	19450	20765.00	107	.00	23420	2655.00	89
20 **	CLOTHING/SHOE ALLOWANCE	1981	810.00	41	19450	20765.00	107	.00	23420	2655.00	89
21-00	FICA TAXES	80492	63548.36	79	801380	674298.49	84	.00	962405	288106.51	70
21 **	FICA TAXES	80492	63548.36	79	801380	674298.49	84	.00	962405	288106.51	70
22-00	RETIREMENT CONTRIBUTIONS	129030	121580.56	94	1284750	1216906.18	95	.00	1542849	325942.82	79
22-01	POLICE/FIRE	0	.00	0	0	.00	0	.00	0	.00	0
22-03	NON FRS RETIREMENT CONT	436	393.15	90	4360	4116.68	94	.00	5237	1120.32	79
22 **	RETIREMENT CONTRIBUTIONS	129466	121973.71	94	1289110	1221022.86	95	.00	1548086	327063.14	79
23-00	INSURANCES	4065	2739.62	67	40560	26912.18	66	.00	48723	21810.82	55
23-02	RETIREES OTHER INSURANCES	12884	7425.40	58	128840	109652.11	85	.00	154616	44963.89	71
23-03	CONTRA CIGNA SAVINGS	0	.00	0	0	.00	0	.00	0	.00	0

FUND 421 WATER/SEWER FUND

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE****** BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
23-04	MEDICAL	235210	185360.02	79	2352100	1806050.63	77	.00	2822567	1016516.37	64
23-05	HEALTH RETIREES 50%	1206	894.32	74	12060	8943.20	74	.00	14478	5534.80	62
23-06	HEALTH RETIREES 100%	3577	2682.96	75	35770	28618.24	80	.00	42928	14309.76	67
23-07	DENTAL INSURANCE	11017	8019.76	73	110170	79027.36	72	.00	132239	53211.64	60
23-08	VISION INSURANCE	2060	1544.50	75	20600	15234.60	74	.00	24749	9514.40	62
23-09	LONG TERM DISABILITY	3093	2797.56	90	30930	27636.94	89	.00	37176	9539.06	74
23-10	FSA HEALTH	0	.00	0	0	.00	0	.00	0	.00	0
23-11	FSA CHILDCARE	0	.00	0	0	.00	0	.00	0	.00	0
23-99	OPEB HEALTH EXPENSE	0	.00	0	0	.00	0	.00	0	.00	0
23 **	INSURANCES	273112	211464.14	77	2731030	2102075.26	77	.00	3277476	1175400.74	64
24-00	WORKER'S COMPENSATION	43609	63177.59	145	434920	290659.86	67	.00	522179	231519.14	56
24 **	WORKER'S COMPENSATION	43609	63177.59	145	434920	290659.86	67	.00	522179	231519.14	56
25-00	UNEMPLOYMENT COMPENSATION	833	.00	0	8330	6645.03	80	.00	10000	3354.97	67
25 **	UNEMPLOYMENT COMPENSATION	833	.00	0	8330	6645.03	80	.00	10000	3354.97	67
26-00	OPEB HEALTH EXPENSE	0	.00	0	0	.00	0	.00	0	.00	0
26 **	OPEB HEALTH EXPENSE	0	.00	0	0	.00	0	.00	0	.00	0
27-00	BENEFIT OFFSET	14050	10600.00	75	140500	103169.00	73	.00	168600	65431.00	61
27 **	BENEFIT OFFSET	14050	10600.00	75	140500	103169.00	73	.00	168600	65431.00	61
31-00	PROFESSIONAL SERVICES	32281	39043.62	121	350741	93183.03	27	57545.75	415306	264577.22	36
31-01	LEGAL EXPENSES	33816	9145.40	27	350960	69619.31	20	86034.54	418600	262946.15	37
31-02	MEDICAL SERVICES	0	.00	0	0	.00	0	.00	0	.00	0
31-03	ENGINEERING SERVICES	30697	77913.11	254	1557855	887128.24	57	619667.37	1620628	113832.39	93
31-33	EMPLOYEE HEALTH CENTER	0	.00	0	0	.00	0	.00	0	.00	0
31 **	PROFESSIONAL SERVICES	96794	126102.13	130	2259556	1049930.58	47	763247.66	2454534	641355.76	74
32-00	ACCOUNTING & AUDITING	0	.00	0	0	.00	0	.00	0	.00	0

FUND 421 WATER/SEWER FUND

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE****** BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
32 **	ACCOUNTING & AUDITING	0	.00	0	0	.00	0	.00	0	.00	0
34-00	CONTRACT SERVICES	94223	59444.41	63	1553326	1240209.21	80	213052.14	1741790	288528.65	83
34-09	MOWING CONTRACTS	0	.00	0	0	.00	0	.00	0	.00	0
34-10	COST OF GENERAL FUND SVCS	0	.00	0	0	.00	0	.00	0	.00	0
34 **	CONTRACT SERVICES	94223	59444.41	63	1553326	1240209.21	80	213052.14	1741790	288528.65	83
39-00	CONTINGENCY	24852	.00	0	412167	.00	0	.00	461883	461883.00	0
39-02	BOND RESERVE	0	.00	0	0	.00	0	.00	0	.00	0
39-15	WAGE AND SALARY	0	.00	0	0	.00	0	.00	0	.00	0
39 **	CONTINGENCY	24852	.00	0	412167	.00	0	.00	461883	461883.00	0
40-00	TRAVEL AND PER DIEM	1430	908.60	64	13336	2910.36	22	.00	16238	13327.64	18
40-01	CAR ALLOWANCE	0	.00	0	0	.00	0	.00	0	.00	0
40 **	TRAVEL AND PER DIEM	1430	908.60	64	13336	2910.36	22	.00	16238	13327.64	18
41-00	COMMUNICATION	11551	13866.69	120	240800	138848.37	58	65456.36	263907	59602.27	77
41 **	COMMUNICATION	11551	13866.69	120	240800	138848.37	58	65456.36	263907	59602.27	77
42-00	FREIGHT & POSTAGE SERVICE	1147	942.52	82	9991	3426.60	34	.00	12315	8888.40	28
42 **	FREIGHT & POSTAGE SERVICE	1147	942.52	82	9991	3426.60	34	.00	12315	8888.40	28
43-00	ELECTRIC/WATER/SEWER	23975	53181.77	222	1908655	1500660.45	79	319573.07	1956634	136400.48	93
43 **	ELECTRIC/WATER/SEWER	23975	53181.77	222	1908655	1500660.45	79	319573.07	1956634	136400.48	93
44-00	RENTAL AND LEASES	5595	650.00	12	84390	60604.34	72	.00	95601	34996.66	63
44-21	DUKE ENERGY-GENERATOR	0	36140.00	0	433680	289120.00	67	144560.00	433680	.00	100
44 **	RENTAL AND LEASES	5595	36790.00	658	518070	349724.34	68	144560.00	529281	34996.66	93
45-00	INSURANCE	0	176352.27	0	705688	710093.72	101	.00	705688	4405.72-	101
45 **	INSURANCE	0	176352.27	0	705688	710093.72	101	.00	705688	4405.72-	101
46-00	REPAIRS & MAINTENANCE	459928	426140.47	93	5755467	4761399.26	83	1144889.59	6675339	769050.15	89
46-02	REPAIR/MAINT BUILDING	498-	11674.73	-2344	123226	57585.78	47	39494.46	122244	25163.76	79

FUND 421 WATER/SEWER FUND

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE******* BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
46-03	REPAIR/MAINT-VEHICLES	31870	20862.60	66	255528	165074.27	65	213.56	319302	154014.17	52
46-15	INSURED VEHICLE ACCIDENT	0	.00	0	0	.00	0	.00	0	.00	0
46 **	REPAIRS & MAINTENANCE	491300	435328.34	89	6134221	4984059.31	81	1184597.61	7116885	948228.08	87
47-00	PRINTING & BINDING	715	1305.00	183	6350	6233.00	98	102.00	7820	1485.00	81
47 **	PRINTING & BINDING	715	1305.00	183	6350	6233.00	98	102.00	7820	1485.00	81
48-00	PROMOTIONAL ACTIVITIES	1666	19.99	1	16660	6141.11	37	1741.22	20000	12117.67	39
48 **	PROMOTIONAL ACTIVITIES	1666	19.99	1	16660	6141.11	37	1741.22	20000	12117.67	39
49-00	OTHER CHARGES & OBLIG.	9270	1349.19	15	77700	157396.08	203	14850.00	96268	75978.08-	179
49-02	ADVERTISING	0	.00	0	0	.00	0	.00	0	.00	0
49-07	BAD DEBT EXPENSE	0	3761.80-	0	0	65798.62-	0	.00	0	65798.62	0
49-08	CASH OVER & UNDER	0	156.90-	0	0	201.95-	0	.00	0	201.95	0
49-09	DOCUMENT RECORDING CHGS	861	159.60	19	4399	3642.60-	83-	1342.60	6120	8420.00	38-
49-15	OBSOLETE INVENTORY	0	.00	0	0	.00	0	.00	0	.00	0
49-17	DAMAGED INVENTORY	0	.00	0	0	.00	0	.00	0	.00	0
49-31	OVERHEAD ALLOCATION	0	.00	0	0	.00	0	.00	0	.00	0
49 **	OTHER CHARGES & OBLIG.	10131	2409.91-	24-	82099	87752.91	107	16192.60	102388	1557.51-	102
51-00	OFFICE SUPPLIES	1923	1328.60	69	19230	11247.16	59	.00	23114	11866.84	49
51 **	OFFICE SUPPLIES	1923	1328.60	69	19230	11247.16	59	.00	23114	11866.84	49
52-00	OPERATING SUPPLIES	54662	42743.31	78	721270	638771.60	89	63378.95	830613	128462.45	85
52-07	JANITORIAL SUPPLIES	1102	718.18	65	8023	8493.14	106	.00	10240	1746.86	83
52-09	CHEMICALS	16801-	279109.24	1661-	5051461	3614005.86	72	1389799.44	5017868	14062.70	100
52-30	FUEL OIL & LUBRICANTS	59103	54509.28	92	591030	328769.45	56	1207.71	709275	379297.84	47
52-33	EMPLOYEE HEALTH CENTER	0	.00	0	0	.00	0	.00	0	.00	0
52 **	OPERATING SUPPLIES	98066	377080.01	385	6371784	4590040.05	72	1454386.10	6567996	523569.85	92
53-00	ROAD MATERIALS/SUPPLIES	109	.00	0	39310	27952.28	71	2576.99	39549	9019.73	77

FUND 421 WATER/SEWER FUND

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE****** BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
53 **	ROAD MATERIALS/SUPPLIES	109	.00	0	39310	27952.28	71	2576.99	39549	9019.73	77
54-00	MEMBERSHIP/PUBLICATIONS	352	.00	0	41028	35409.18	86	.00	41754	6344.82	85
54 **	MEMBERSHIP/PUBLICATIONS	352	.00	0	41028	35409.18	86	.00	41754	6344.82	85
55-00	TRAINING	1211-	3207.00	265-	52901	20713.08	39	6145.31	50491	23632.61	53
55-01	EDA PROGRAM	416	.00	0	4160	2479.68	60	.00	5000	2520.32	50
55 **	TRAINING	795-	3207.00	403-	57061	23192.76	41	6145.31	55491	26152.93	53
56-00	TECHNOLOGY SYSTEMS	0	.00	0	0	.00	0	.00	0	.00	0
56-15	IT-RELATED OPERATING EXP	281435	11589.54	4	2845464	288336.80	10	6752.56	3408357	3113267.64	9
56 **	TECHNOLOGY SYSTEMS	281435	11589.54	4	2845464	288336.80	10	6752.56	3408357	3113267.64	9
59-00	DEPRECIATION EXPENSE	0	.00	0	0	.00	0	.00	0	.00	0
59 **	DEPRECIATION EXPENSE	0	.00	0	0	.00	0	.00	0	.00	0
61-00	LAND	0	.00	0	0	.00	0	.00	0	.00	0
61 **	LAND	0	.00	0	0	.00	0	.00	0	.00	0
62-00	BUILDINGS	2624	.00	0	33240	.00	0	.00	38490	38490.00	0
62 **	BUILDINGS	2624	.00	0	33240	.00	0	.00	38490	38490.00	0
63-00	INFRASTRUCTURE	202905	31577.45	16	4370051	210080.38	5	599096.50	4775857	3966680.12	17
63-06	FDEM H0477 LS#1	0	.00	0	0	.00	0	.00	0	.00	0
63-07	IMPROVE OTHER THAN BLDG	0	.00	0	0	.00	0	.00	0	.00	0
63 **	INFRASTRUCTURE	202905	31577.45	16	4370051	210080.38	5	599096.50	4775857	3966680.12	17
64-00	MACHINERY & EQUIPMENT	174101	34411.25	20	1815221	604960.48	33	275356.00	2163441	1283124.52	41
64-15	IT HARDWARE	106253	24556.25-	23-	488151	254220.80	52	.00	678158	423937.20	38
64-60	SBITA INTANG ASSETS	0	.00	0	0	.00	0	.00	0	.00	0
64 **	MACHINERY & EQUIPMENT	280354	9855.00	4	2303372	859181.28	37	275356.00	2841599	1707061.72	40
65-00	CONSTRUCTION IN PROGRESS	0	.00	0	0	.00	0	.00	0	.00	0
65 **	CONSTRUCTION IN PROGRESS	0	.00	0	0	.00	0	.00	0	.00	0

FUND 421 WATER/SEWER FUND

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE****** BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
68-10	SFTWR & OTHER INTANGIBLES	0	.00	0	0	.00	0	.00	0	.00	0
68 **	INTANGIBLE ASSETS	0	.00	0	0	.00	0	.00	0	.00	0
69-99	CONTRA FIXED ASSETS	0	.00	0	0	635596.55-	0	.00	0	635596.55	0
69 **	PROPRIETARY FUNDS	0	.00	0	0	635596.55-	0	.00	0	635596.55	0
71-20	SERIES 2020	0	.00	0	0	.00	0	.00	0	.00	0
71-32	LEASED ASSET-GENERATOR	0	.00	0	0	.00	0	.00	0	.00	0
71-33	SBITA ACCRUENT CMMS	0	.00	0	0	.00	0	.00	0	.00	0
71-34	SBITA ESRI ARCGIS	0	.00	0	0	.00	0	.00	0	.00	0
71-35	SBITA - SAMSARA	0	.00	0	0	.00	0	.00	0	.00	0
71 **	DEBT SERVICE - PRINCIPAL	0	.00	0	0	.00	0	.00	0	.00	0
72-32	LEASED ASSET-GENERATOR	0	.00	0	0	.00	0	.00	0	.00	0
72-33	SBITA ACCRUENT CMMS	0	.00	0	0	.00	0	.00	0	.00	0
72-34	SBITA ESRI ARCGIS	0	.00	0	0	.00	0	.00	0	.00	0
72-35	SBITA - SAMSARA	0	.00	0	0	.00	0	.00	0	.00	0
72 **	DEBT SERVICE - INTEREST	0	.00	0	0	.00	0	.00	0	.00	0
73-00	OTHER DEBT SERVICE COST	0	.00	0	3100	2350.00	76	.00	3100	750.00	76
73-33	SBITA ASSETS	0	.00	0	0	.00	0	.00	0	.00	0
73 **	INTANG AMORT EXP	0	.00	0	3100	2350.00	76	.00	3100	750.00	76
82-00	AID TO PRIVATE ORGANIZAT	100	1200.00	1200	1000	1200.00	120	.00	1200	.00	100
82-01	ECON DEV INCENTIVE CONTR	0	.00	0	0	.00	0	.00	0	.00	0
82 **	AID TO PRIVATE ORGANIZAT	100	1200.00	1200	1000	1200.00	120	.00	1200	.00	100
91-01	TO GENERAL FUND (001)	18183	.00	0	18183	.00	0	.00	54550	54550.00	0
91-02	TO GEN FUND ROI (001)	587997	587997.58	100	5879970	5879975.80	100	.00	7055971	1175995.20	83
91-23	TO STORMWATER (423)	0	.00	0	0	.00	0	.00	0	.00	0
91-24	RENEWAL & REPLACE (424)	581386	.00	0	18046011	15576000.00	86	.00	19208783	3632783.00	81

FUND 421 WATER/SEWER FUND

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE****** BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
91-25	TO RESTRCTD ASSET (425)	643	594749.49	2496	7133416	5941382.04	83	.00	7134706	1193323.96	83
91-26	TO W/S 2018B (426)	0	.00	0	0	.00	0	.00	0	.00	0
91-27	TO TCR/SJR PROJ (427)	0	.00	0	0	.00	0	.00	0	.00	0
91-30	TO GF CAP PROJ (301)	0	.00	0	0	.00	0	.00	0	.00	0
91-42	IMPACT FEES FUND (422)	0	.00	0	0	.00	0	.00	0	.00	0
91-52	TO W/C INS FUND (520)	0	.00	0	0	.00	0	.00	0	.00	0
91-53	TO HEALTH INS FUND (530)	0	.00	0	0	.00	0	.00	0	.00	0
91 **	INTERFUND TRANSFER	1188209	1182747.07	100	31077580	27397357.84	88	.00	33454010	6056652.16	82
94-01	TXFR TO GF OH ALLOC (001)	0	632527.58	0	7590331	6325275.80	83	.00	7590331	1265055.20	83
94 **	INTERFUND TRANSFER	0	632527.58	0	7590331	6325275.80	83	.00	7590331	1265055.20	83
95-01	TXFR TO GF 6% PLOFF (001)	0	143350.08	0	1720201	1433500.80	83	.00	1720201	286700.20	83
95 **	NONOPERATING	0	143350.08	0	1720201	1433500.80	83	.00	1720201	286700.20	83
FUND 421	TOTAL *********										
	WATER/SEWER FUND	4427488	4610418.18	104	86369438	64008325.18	74	5052836.12	95204321	26143159.70	73
GRAND	TOTAL *********										
		4427488	4610418.18	104	86369438	64008325.18	74	5052836.12	95204321	26143159.70	73

FY 2023 Budget by Classification Report - Summary Listing

7/31/2023

Target for July 2023 is 83%

FUND 423 - STORMWATER FUND

	Amended Budget	YTD Encumbrances	YTD Actual Transactions	Budget - YTD Transactions	% Used/Rec'd
REVENUE					
*STORMWATER ASSESSMENT	$ 2,187,717	$ -	$ 2,122,159	$ 65,558	97%
CHARGES FOR SERVICES	$ -	$ -	$ (1,127)	$ 1,127	100%
INTERGOVERNMENTAL/GRANT	$ 938,000	$ -	$ -	$ 938,000	0%
MISCELLANEOUS	$ 5,137	$ -	$ 59,433	$ (54,296)	1157%
OTHER SOURCES (NON-REVENUE)	$ 378,824	$ -	$ -	$ 378,824	0%
REVENUE TOTALS	**$ 3,509,678**	**$ -**	**$ 2,180,465**	**$ 1,329,213**	**62%**
EXPENSE					
SALARIES AND BENEFITS	$ 673,366	$ -	$ 434,337	$ 239,029	65%
OPERATING EXPENDITURES	$ 937,756	$ 72,739	$ 292,691	$ 572,326	39%
CAPITAL OUTLAY	$ 1,597,770	$ 142,235	$ 252,227	$ 1,203,308	25%
OTHER SOURCES (NON-REVENUE)	$ 300,786	$ -	$ 248,018	$ 52,768	82%
EXPENSE TOTALS	**$ 3,509,678**	**$ 214,974**	**$ 1,227,273**	**$ 2,067,431**	**41%**
REVENUE TOTALS	**$ 3,509,678**	**$ -**	**$ 2,180,465**	**$ 1,329,213**	**62%**
EXPENSE TOTALS	**$ 3,509,678**	**$ 214,974**	**$ 1,227,273**	**$ 2,067,431**	**41%**
	$ -	**$ (214,974)**	**$ 953,192**	**$ (738,218)**	

*Stormwater Assessment Revenues come in November-March

CITY OF COCOA, FLORIDA

FUND 423 STORMWATER UTILITY

ACCOUNT	ACCOUNT DESCRIPTION	CURRENT ESTIMATED	CURRENT ACTUAL	CURRENT %REV	YEAR-TO-DATE ESTIMATED	YEAR-TO-DATE ACTUAL	YEAR-TO-DATE %REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
320	OTHER PERMITS & FEES								
325	SPECIAL ASSESSMENT								
23 01	STRMWTR SPEC ASSMNT	51,086	.00		1,980,308	1,986,941.13	100	2,082,485	95,543.87
23 02	DELINQUENT TAX	0	131,470.64-		0	1,166.57-		0	1,166.57
23 03	PENALTIES	0	.00		0	4,913.72		0	4,913.72-
23 04	TAX CERTIFICATES	11,692	131,470.64	1124	81,844	131,470.64	161	105,232	26,238.64-
23 *	STORMWATER	62,778	.00		2,062,152	2,122,158.92	103	2,187,717	65,558.08
325 **	SPECIAL ASSESSMENT	62,778	.00		2,062,152	2,122,158.92	103	2,187,717	65,558.08
320 ***	OTHER PERMITS & FEES	62,778	.00		2,062,152	2,122,158.92	103	2,187,717	65,558.08
330	INTERGOVERNMENTAL REVENUE								
331	FEDERAL GRANTS								
331 **	FEDERAL GRANTS	0	.00		0	.00		0	.00
334	STATE GRANT								
36 35	US1/FOREST AV S/W FACILTY	40,000	.00		40,000	.00		120,000	120,000.00
36 36	N FSK S/W PND FLOAT WTLND	256,000	.00		256,000	.00		768,000	768,000.00
36 *	STORMWATER MANAGEMENT	296,000	.00		296,000	.00		888,000	888,000.00
334 **	STATE GRANT	296,000	.00		296,000	.00		888,000	888,000.00
338	SHARED REVENUE LOCAL UNIT								
10 05	SAVE OUR INDIAN RVR LAGN	16,667	.00		16,667	.00		50,000	50,000.00
10 *	SHARED REV - BREVARD CTY	16,667	.00		16,667	.00		50,000	50,000.00
338 **	SHARED REVENUE LOCAL UNIT	16,667	.00		16,667	.00		50,000	50,000.00
330 ***	INTERGOVERNMENTAL REVENUE	312,667	.00		312,667	.00		938,000	938,000.00
340	CHARGES FOR SERVICES								
343	PHYSICAL ENVIRONMENT								
91 00	STORMWATER FEES	0	.00		0	1,127.15-		0	1,127.15
91 *	STORMWATER FEES	0	.00		0	1,127.15-		0	1,127.15
343 **	PHYSICAL ENVIRONMENT	0	.00		0	1,127.15-		0	1,127.15
340 ***	CHARGES FOR SERVICES	0	.00		0	1,127.15-		0	1,127.15

CITY OF COCOA, FLORIDA

FUND 423 STORMWATER UTILITY

ACCOUNT	ACCOUNT DESCRIPTION	ESTIMATED	CURRENT ACTUAL	%REV	YEAR-TO-DATE ESTIMATED	YEAR-TO-DATE ACTUAL	%REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
340	CHARGES FOR SERVICES								
343	PHYSICAL ENVIRONMENT								
360	MISCELLANEOUS REVENUES								
361	INTEREST & OTHER EARNINGS								
10 00	INTEREST	0	3,169.12		4,737	31,891.59	673	4,737	27,154.59-
10 02	INVESTMENT INTEREST	0	265.26		0	1,716.25		0	1,716.25-
10 10	SBA	0	19.38		0	161.35		0	161.35-
10 *	INTEREST	0	3,453.76		4,737	33,769.19	713	4,737	29,032.19-
30 00	NET INC/DEC FMV INVESTMNT	0	1,280.23-		0	3,578.60		0	3,578.60-
40 00	GAIN/(LOSS) SALE INVEST	0	383.83-		0	1,655.30-		0	1,655.30
40 *	GAIN/(LOSS) SALE INVEST	0	383.83-		0	1,655.30-		0	1,655.30
361 **	INTEREST & OTHER EARNINGS	0	1,789.70		4,737	35,692.49	754	4,737	30,955.49-
364	DISPOSITION FIXED ASSETS								
00 00	DISPOSITION FIXED ASSETS	0	.00		0	20,387.50		0	20,387.50-
364 **	DISPOSITION FIXED ASSETS	0	.00		0	20,387.50		0	20,387.50-
369	OTHER MISC REVENUES								
90 00	OTHER MISC REVENUES	33	369.65	1120	330	3,353.17	1016	400	2,953.17-
369 **	OTHER MISC REVENUES	33	369.65	1120	330	3,353.17	1016	400	2,953.17-
360 ***	MISCELLANEOUS REVENUES	33	2,159.35	6544	5,067	59,433.16	1173	5,137	54,296.16-
380	OTHER SOURCES(NON-REV)								
381	INTERFUND TRANSFER								
91 *	TRANSFER FROM	0	.00		0	.00		0	.00
381 **	INTERFUND TRANSFER	0	.00		0	.00		0	.00
389	NON OPERATING SOURCES								
99 50	FUND BAL-APPROP. RESERVES	20,050	.00		338,714	.00		378,824	378,824.00
99 *	BALANCE FORWARD	20,050	.00		338,714	.00		378,824	378,824.00
389 **	NON OPERATING SOURCES	20,050	.00		338,714	.00		378,824	378,824.00
380 ***	OTHER SOURCES(NON-REV)	20,050	.00		338,714	.00		378,824	378,824.00
FUND TOTAL	STORMWATER UTILITY	395,528	2,159.35	1	2,718,600	2,180,464.93	80	3,509,678	1,329,213.07

REPORT SELECTIONS

Fiscal year . . . . . : 2023
Fund . . . . . : 423
All Departments
All Divisions
Suppress accounts with zero balances . . . . : Y

FUND 423 STORMWATER UTILITY

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE****** BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
12-00	REGULAR SALARIES & WAGES	34060	19421.58	57	341336	278760.40	82	.00	409466	130705.60	68
12-10	SALARY ADJUSTMENTS	0	.00	0	0	.00	0	.00	0	.00	0
12-12	ACCRUAL PAYOUTS	92	.00	0	184	368.67	200	.00	369	.33	100
12 **	REGULAR SALARIES & WAGES	34152	19421.58	57	341520	279129.07	82	.00	409835	130705.93	68
13-00	OTHER SALARIES & WAGES	0	.00	0	0	.00	0	.00	0	.00	0
13 **	OTHER SALARIES & WAGES	0	.00	0	0	.00	0	.00	0	.00	0
14-00	OVERTIME	573	388.54	68	5730	5194.87	91	.00	6887	1692.13	75
14-01	COMP TIME	0	.00	0	0	.00	0	.00	0	.00	0
14 **	OVERTIME	573	388.54	68	5730	5194.87	91	.00	6887	1692.13	75
15-00	SPECIAL PAY	0	25.00	0	0	25.00	0	.00	0	25.00-	0
15 **	SPECIAL PAY	0	25.00	0	0	25.00	0	.00	0	25.00-	0
20-00	CLOTHING/SHOE ALLOWANCE	70	120.00	171	700	600.00	86	.00	840	240.00	71
20 **	CLOTHING/SHOE ALLOWANCE	70	120.00	171	700	600.00	86	.00	840	240.00	71
21-00	FICA TAXES	2630	1498.32	57	26300	21597.37	82	.00	31561	9963.63	68
21 **	FICA TAXES	2630	1498.32	57	26300	21597.37	82	.00	31561	9963.63	68
22-00	RETIREMENT CONTRIBUTIONS	3792	2688.24	71	37920	34174.18	90	.00	45510	11335.82	75
22-01	GASB68 PENS EXP	0	.00	0	0	.00	0	.00	0	.00	0
22 **	RETIREMENT CONTRIBUTIONS	3792	2688.24	71	37920	34174.18	90	.00	45510	11335.82	75
23-00	INSURANCES	119	81.48	69	1190	978.55	82	.00	1437	458.45	68
23-03	CONTRA CIGNA SAVINGS	0	.00	0	0	.00	0	.00	0	.00	0
23-04	MEDICAL	9216	4920.04	53	92160	55742.80	61	.00	110599	54856.20	50
23-07	DENTAL INSURANCE	353	238.04	67	3530	2231.32	63	.00	4241	2009.68	53
23-08	VISION INSURANCE	70	42.62	61	700	439.21	63	.00	840	400.79	52
23-09	LONG TERM DISABILITY	121	82.14	68	1210	989.49	82	.00	1462	472.51	68
23-10	FSA HEALTH	0	.00	0	0	.00	0	.00	0	.00	0

FUND 423 STORMWATER UTILITY

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE****** BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
23-11	FSA CHILDCARE	0	.00	0	0	.00	0	.00	0	.00	0
23-99	OPEB HEALTH EXPENSE	0	.00	0	0	.00	0	.00	0	.00	0
23 **	INSURANCES	9879	5364.32	54	98790	60381.37	61	.00	118579	58197.63	51
24-00	WORKER'S COMPENSATION	4412	6262.02	142	44120	29635.23	67	.00	52954	23318.77	56
24 **	WORKER'S COMPENSATION	4412	6262.02	142	44120	29635.23	67	.00	52954	23318.77	56
26-00	OPEB HEALTH EXPENSE	0	.00	0	0	.00	0	.00	0	.00	0
26 **	OPEB HEALTH EXPENSE	0	.00	0	0	.00	0	.00	0	.00	0
27-00	BENEFIT OFFSET	600	200.00	33	6000	3600.00	60	.00	7200	3600.00	50
27 **	BENEFIT OFFSET	600	200.00	33	6000	3600.00	60	.00	7200	3600.00	50
31-00	PROFESSIONAL SERVICES	18118	19789.46	109	191952	48871.35	26	60413.68	228187	118901.97	48
31-01	LEGAL EXPENSES	41	.00	0	410	.00	0	.00	500	500.00	0
31-33	EMPLOYEE HEALTH CENTER	0	.00	0	0	.00	0	.00	0	.00	0
31 **	PROFESSIONAL SERVICES	18159	19789.46	109	192362	48871.35	25	60413.68	228687	119401.97	48
34-00	CONTRACT SERVICES	5260	.00	0	87698	51531.97	59	5970.29	98221	40718.74	59
34-10	COST OF GENERAL FUND SVCS	0	.00	0	0	.00	0	.00	0	.00	0
34 **	CONTRACT SERVICES	5260	.00	0	87698	51531.97	59	5970.29	98221	40718.74	59
39-00	CONTINGENCY	24615	.00	0	255645	.00	0	.00	304885	304885.00	0
39 **	CONTINGENCY	24615	.00	0	255645	.00	0	.00	304885	304885.00	0
40-00	TRAVEL & PER DIEM	237	.00	0	2370	.00	0	.00	2850	2850.00	0
40 **	TRAVEL & PER DIEM	237	.00	0	2370	.00	0	.00	2850	2850.00	0
41-00	COMMUNICATION	0	90.54	0	2076	588.75	28	1487.23	2076	.02	100
41 **	COMMUNICATION	0	90.54	0	2076	588.75	28	1487.23	2076	.02	100
42-00	POSTAGE & FREIGHT	41	10.21	25	410	46.92	11	.00	500	453.08	9
42 **	POSTAGE & FREIGHT	41	10.21	25	410	46.92	11	.00	500	453.08	9
43-00	ELECTRIC/WATER/SEWER	204	1156.91	567	14592	9729.43	67	2605.07	15000	2665.50	82

FUND 423 STORMWATER UTILITY

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE****** BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
43 **	ELECTRIC/WATER/SEWER	204	1156.91	567	14592	9729.43	67	2605.07	15000	2665.50	82
44-00	RENTALS AND LEASES	208	.00	0	2080	3063.02	147	.00	2500	563.02-	123
44 **	RENTALS AND LEASES	208	.00	0	2080	3063.02	147	.00	2500	563.02-	123
45-00	INSURANCE	0	3699.16	0	14568	14681.78	101	.00	14568	113.78-	101
45 **	INSURANCE	0	3699.16	0	14568	14681.78	101	.00	14568	113.78-	101
46-00	REPAIRS & MAINTENANCE	8643	269.26	3	83582	95583.03	114	600.00	100870	4686.97	95
46-02	REPAIR/MAINT BUILDING	0	.00	0	0	.00	0	.00	0	.00	0
46-03	REPAIR/MAINT-VEHICLES	8976	5852.01	65	89627	24391.84	27	.00	107592	83200.16	23
46-15	INSURED VEHICLE ACCIDENT	0	.00	0	0	.00	0	.00	0	.00	0
46 **	REPAIRS & MAINTENANCE	17619	6121.27	35	173209	119974.87	69	600.00	208462	87887.13	58
47-00	PRINTING & BINDING	41	.00	0	410	219.44	54	.00	500	280.56	44
47 **	PRINTING & BINDING	41	.00	0	410	219.44	54	.00	500	280.56	44
49-00	OTHER CHARGES & OBLIG.	746	.00	0	1668	3162.39	190	.00	3163	.61	100
49-02	ADVERTISING	0	.00	0	0	.00	0	.00	0	.00	0
49-07	BAD DEBT EXPENSE	0	129.10-	0	0	2466.14-	0	.00	0	2466.14	0
49-15	OBSOLETE INVENTORY	0	.00	0	0	.00	0	.00	0	.00	0
49-31	OVERHEAD ALLOCATION	0	.00	0	0	.00	0	.00	0	.00	0
49 **	OTHER CHARGES & OBLIG.	746	129.10-	17-	1668	696.25	42	.00	3163	2466.75	22
51-00	OFFICE SUPPLIES	41	.00	0	410	111.45	27	.00	500	388.55	22
51 **	OFFICE SUPPLIES	41	.00	0	410	111.45	27	.00	500	388.55	22
52-00	OPERATING SUPPLIES	663-	114.23	17-	7734	3206.23	42	1537.33	6416	1672.44	74
52-07	JANITORIAL SUPPLIES	0	.00	0	0	.00	0	.00	0	.00	0
52-30	FUEL OIL & LUBRICANTS	3426	.00	0	34260	35624.35	104	.00	41118	5493.65	87
52-33	EMPLOYEE HEALTH CENTER	0	.00	0	0	.00	0	.00	0	.00	0
52 **	OPERATING SUPPLIES	2763	114.23	4	41994	38830.58	93	1537.33	47534	7166.09	85

FUND 423 STORMWATER UTILITY

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE****** BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
53-00	ROAD MATERIALS/SUPPLIES	0	.00	0	0	.00	0	.00	0	.00	0
53 **	ROAD MATERIALS/SUPPLIES	0	.00	0	0	.00	0	.00	0	.00	0
54-00	MEMBERSHIP/PUBLICATIONS	0	.00	0	650	650.00	100	.00	750	100.00	87
54 **	MEMBERSHIP/PUBLICATIONS	0	.00	0	650	650.00	100	.00	750	100.00	87
55-00	TRAINING	400	.00	0	3882	1395.52	36	125.00	4800	3279.48	32
55 **	TRAINING	400	.00	0	3882	1395.52	36	125.00	4800	3279.48	32
56-15	IT-RELATED OPERATING EXP	438	690.00	158	1878	2300.00	123	.00	2760	460.00	83
56 **	TECHNOLOGY SYSTEMS	438	690.00	158	1878	2300.00	123	.00	2760	460.00	83
59-00	DEPRECIATION	0	.00	0	0	.00	0	.00	0	.00	0
59 **	DEPRECIATION	0	.00	0	0	.00	0	.00	0	.00	0
61-00	LAND	0	.00	0	0	.00	0	.00	0	.00	0
61 **	LAND	0	.00	0	0	.00	0	.00	0	.00	0
63-00	INFRASTRUCTURE	4538-	18628.70	411-	640431	252227.07	39	92886.18	631358	286244.75	55
63-07	IMPROVE OTHER THAN BLDG	0	.00	0	0	.00	0	.00	0	.00	0
63-35	US1/FOREST AV S/W FACILTY	40000	.00	0	40000	.00	0	.00	120000	120000.00	0
63-36	N FSK S/W PND FLOAT WTLND	256000	.00	0	256000	.00	0	.00	768000	768000.00	0
63-69	DIX/IRVR DR RESIL 23FRP03	0	.00	0	0	.00	0	.00	0	.00	0
63 **	INFRASTRUCTURE	291462	18628.70	6	936431	252227.07	27	92886.18	1519358	1174244.75	23
64-00	MACHINERY & EQUIPMENT	2787-	.00	0	83982	29062.42	35	49349.00	78412	.58	100
64-15	IT HARDWARE	0	.00	0	0	.00	0	.00	0	.00	0
64 **	MACHINERY & EQUIPMENT	2787-	.00	0	83982	29062.42	35	49349.00	78412	.58	100
65-00	CONSTRUCTION IN PROGRESS	0	.00	0	0	.00	0	.00	0	.00	0
65 **	CONSTRUCTION IN PROGRESS	0	.00	0	0	.00	0	.00	0	.00	0
69-99	CONTRA FIXED ASSETS	0	.00	0	0	29062.42-	0	.00	0	29062.42	0
69 **	PROPRIETARY FUND	0	.00	0	0	29062.42-	0	.00	0	29062.42	0

FUND 423 STORMWATER UTILITY

ELE OBJ	ACCOUNT DESCRIPTION	******MONTH-TO-DATE****** BUDGET	ACTUAL	%EXP	**********YEAR-TO-DATE******* BUDGET	ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
72-00	DEBT SERVICE - INTEREST	0	.00	0	0	.00	0	.00	0	.00	0
72 **	DEBT SERVICE - INTEREST	0	.00	0	0	.00	0	.00	0	.00	0
91-01	TO GENERAL FUND (001)	1055	.00	0	1055	.00	0	.00	3164	3164.00	0
91-21	TO WATER SEWER (421)	0	.00	0	0	.00	0	.00	0	.00	0
91-30	TO GF CAP PROJ (301)	0	.00	0	0	.00	0	.00	0	.00	0
91 **	INTERFUND TRANSFER	1055	.00	0	1055	.00	0	.00	3164	3164.00	0
94-01	TXFR TO GF OH ALLOC (001)	0	24801.83	0	297622	248018.30	83	.00	297622	49603.70	83
94 **	INTERFUND TRANSFER	0	24801.83	0	297622	248018.30	83	.00	297622	49603.70	83
FUND 423	TOTAL ********* STORMWATER UTILITY	416610	110941.23	27	2676072	1227273.79	46	214973.78	3509678	2067430.43	41
GRAND	TOTAL *********	416610	110941.23	27	2676072	1227273.79	46	214973.78	3509678	2067430.43	41

Legislation Details (With Text)

File #:	23-520	**Version:**	1	**Name:**	
Type:	Informational Item			**Status:**	Agenda Ready
File created:	8/17/2023			**In control:**	City Council
On agenda:	8/22/2023			**Final action:**	
Title:	City Council Monthly Report, August 1-17, 2023. (City Manager)				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	Council bi-weekly report.pdf				

Date	Ver.	Action By	Action	Result

CITY COUNCIL AGENDA ITEM

Memo Date: August 17, 2023
Agenda Date: August 22, 2023
Prepared By: Monica Arsenault, Interim City Clerk
Through: Stockton Whitten, City Manager
Requested Action:
City Council Monthly Report, August 1-17, 2023. (City Manager)

BACKGROUND:

N/A

STRATEGIC PLAN CONNECTION:

N/A

BUDGETARY IMPACT:

N/A

PREVIOUS ACTION:

N/A

RECOMMENDED MOTION:

City Council Monthly Report, August 1-17, 2023.

powered by Legistar™

To: Mayor and City Council Members

From: Stockton Whitten, City Manager

Date: August 1 – August 17, 2023

Subject: Council Update Report

This report is intended to serve as a departmental update to City Council. While not all inclusive, it should provide you with an idea of key activities departmental staff are involved in. If you have any questions on any of the items, please feel free to contact me.

Administrative Services

- Records request stats: 10 received/ 9 closed out
- Employment opportunities link: https://www.governmentjobs.com/careers/cocoafl
  - 23-103: Certified A, B, C, Apprentice Operator, Utilities/ Dyal Water Treatment Plant
  - 23-052: Dispatcher/Communications Officer, Police/Communications
  - 23-060: Facility Attendant (Part-Time), Comm & Economic Dev/Leisure Services
  - 23-050: Firefighter (EMT), Fire/Operations
  - 23-057: Heavy Equipment Operator, Utilities/Water Field Operations
  - 23-071: Industrial Electrician I/II, Utilities/Dyal Water Treatment Plant
  - 23-046: Instrumentation Technician, Utilities/Dyal Water Treatment Plant
  - 23-006: Maintenance Worker I, Utilities/Water Field Operations
  - 23-035: Maintenance Worker I, Utilities/Sewer Field Operations
  - 23-082: Maintenance Worker I, Utilities/Dyal Water Treatment Plant
  - 23-004: Maintenance Worker II, Public Works/Stormwater & Streets
  - 23-049: Police Officer, Police/Administration
  - 23-011: Police Officer Trainee, Police/Administration
  - 23-096: Staff Accountant, Finance/General Accounting
  - 23-017: Volunteer Citizens Observer Program (VCOP), Police/Administration
- New employees

    - Lori Chabot– Recording Secretary, Administrative Services/City Clerk, August 7, 2023 (Rehire)
    - Connor Galletly – Maintenance Worker I, Utilities/Dyal, August 7, 2023
    - Arwen Halverson – Police Officer Trainee, Police/Administration, August 7, 2023
    - Jennifer Langford – Communications Officer, Police/Dispatch, August 7, 2023
    - Michael Pedersen – Police Officer Trainee, Police/Administration, August 7, 2023
- Recent promotions
    - Marissa Goodson – Field Service Inventory Technician, Finance/Field Services, August 14, 2023
- Key retirements
    - N/A

Communication and Economic Development

- New news releases:
- Media Stories:
- Upcoming Events:
    - Centennial Celebration for the Harry T. Moore Center – December 2, 2023, 5-8p
- Social media/e-newsletter statistics
    - Facebook
        - Post reach: 74,692
        - Post engagement: 7,801
        - Followers: 15,082
    - Twitter
        - Impressions: 5,760
        - Followers: 3,128
    - LinkedIn
        - Post impressions: 987
        - Followers: 1,117
    - NextDoor
        - Impressions: 6,061
        - Members: 4,104
    - August e-newsletter (Sent 8/1/23)
        - Sent to 668 contacts
        - 4% open rate (average open rate for e-mail marketing in 2022 is 17%)
    - Next printed FYI Newsletter mails October 1, 2023.
- Upcoming special events at Leisure Services facilities:
    - **Deuterman Productions Presents Travis Tritt in Concert**
        - August 17, 2023, 6-10pm
        - Riverfront Park
    - **Deuterman Productions Presents MATISYAHU + G LOVE 2023 Summer Tour**
        - August 27, 2023, 6-10pm
        - Riverfront Park

- **Annual Alzheimer's Association Walk to End Alzheimers**
  - September 23, 2023, 8am-12pm
  - Riverfront Park and Cocoa Village
- **Historic Cocoa Village Main Street – Under the Harvest Moon Sip & Stroll**
  - September 23, 2023, 5-9p
  - Cocoa Village
- **Deuterman Productions Presents Taking Back Sunday in Concert**
  - September 29, 2023, 5-9p
  - Riverfront Park

Community Services - update 4/6/2023

- Major project updates
  - Cocoa Grand Apartments ~99% complete
  - Integra Apartments ~90% complete
  - Cirrus Apartments ~65% complete
- New businesses –March 22 – April 6, 2023
  - D1 – 8
    - Hitman Precision Firearms – 150 N. Wilson Ave.
  - D2 – 0
  - D3 – 0
  - D4 – 0
  - 1 Full Time / 0 Part Time employees added City-wide
- Permit/Inspection stats
  - 402 permits issued in 2023
  - 1,297 inspections in 2023
  - 90 permits under review
- Large Scale Land Development Applications
  - Adamson Creek Phase 2

Finance

- Bid issued for hotel developers that closes on 4/18.
- GFOA has awarded the Certificate of Achievement for Excellence in Financial Reporting. for the FY21 ACFR to the City. There were minimal comments for improvement.
- Annual audit is being performed.
- Financial statements will be issued at the end of March/beginning of April.
- Final TRIM hearing on 9/27 City Council meeting for FY23 budget adoption.
- Florida Government Finance Professionals week 3/20-3/24.
- Payroll is working with Telestaff & the Fire Department to convert Fire Department payroll.
- Payroll reconfigured payroll for the Police Department change in scheduling.
- Final change of hurricane payroll was processed 2/28/23.
- Budget module is open for department input of FY24 budget requests.

Fire Department

- Call stats
  - Percentage of Total Incidents (01/01/23 to 08/14/23)
    - 33% FIRE
    - 67% EMS
    - 3,706 INCIDENTS
  - FireBlast training trailer currently at PRIDE getting body work completed.
  - New Parking pad completed by Public Works for FireBlast trailer.
  - Chief Hennessey and Chief Lamm to attend Cyber Security exercise on 8/30/23 (Emergency Management)
  - Multiple Public Relations events attend by crews.
  - Gabriel Schaller and Sairon Ramirez (Cocoa high school graduates) started EMT school at EFSC on Tuesday and employment with the city as recruit Firefighters.

Information Technology

- Project updates/highlights
  - PD Server hardware successfully upgraded
  - ITB for replacement Storage Area Network (SAN) closed and bids were opened
  - EFSC intern has begun in IT
- Helpdesk stats as of 9/8/2022
  - 86 open helpdesk tickets
  - 479 new tickets opened in last 30 days
  - 462 tickets closed/resolved in last 30 days
  - 4844 tickets opened in last 365 days

Police Department Updated 8/16/23

- Activity/Event highlights
  - Youth Employment Graduation 7/28
  - STEPS training 8/7,9
  - CRIMES meeting 8/9
  - Attended meeting at Stradley Park 8/2
  - Attending Boys and Girls Club meeting 8/11
  - Chief's Community Watch Meeting (District 4)/Travis Park 8/14
- New project/training updates
  - Commander Dovale-Florida Police Chief's Conference 7/29-8/2
  - Brevard Public School District Security Training 8/3
  - Lt. Roman attended ELI class 8/11

- Chief's walk highlights

- None

- Community engagement highlights/events
  - Back to School Supplies at Walmart 7/29
  - Cocoa Cola backpack give away for school 7/31
  - End of Summer Bash at Boys and Girls Club 8/2

- Call stats-Crime Stats: January 1, 2023- August 16, 2023 (For comparison purposes January 1, 2022- August 16, 2022, data is also included)

- Property Crimes Offenses have decreased by 4%.
- Violent Crime Offenses decreased by 5% compared to YTD 2022.
- Overall, crime offenses have decreased by 4%.
- Calls for Service increased 1% (45,881 in 2022 compared to 47,599 in 2023)

- Code Enforcement stats/highlights/Activity:

Active Cases	206
Complied Cases	97
Code Board Cases scheduled for	8
Snipe Signs Pulled	29

Highlights:

- 26 Abatements for overgrowth since last report
- Helped Community Services by citing overdue Business Tax Receipts
- Sweeping Fern, Grove, & Prospect -areas by Gilmore Park and the Store

Other Facts:

- Working with DEP and Building Dept. on the development of the property at the corner of Dixon and Indian River Drive

Public Works

- Major project updates
  - Fiske and Broadmoor Acres – City Manager signed the contract modification with FEMA for additional funding

    - Parks Projects
        - Provost – Received GMP for the proposal for the Provost Park Project
- Work order stats (received/closed)
    - 133 received
    - 138 closed
    - Residential Bulk Green Waste Requests: 25
- Projects of interest managed by other agencies (FDOT, County, Brightline, etc.)
    - FDOT
        - SR 524 PD&E Study (437983-1) – In Progress
        - SR 501 Safety Project (447085-1) – Construction June 2023
        - SR 528 Widening and Reconstruction (407402-3) – In Design
        - SR 520 Safety Project Cox to Aurora (445689-1) - Construction July 2023
        - SR 520 Safety Project Aurora to Causeway (442885-1) - Under Construction
    - Brightline/FEC
        - Testing is in progress

Utilities

- Capital Project Updates: https://www.cocoafl.org/1660/Utilities-Capital-Improvement-Projects
- Operations - July
    - Issued Work Orders – 1,555
    - Completed Work Orders – 1,128
    - Hydrants Flushed – 178 (Numbers are lower due to syncing issues)
    - Valves Exercised – 226 (Numbers are lower due to syncing issues)
    - Utility Locate Requests – 2,060