MINUTES
City of Cocoa
City Council Budget Priorities Meeting & Planning Special Meeting

May 19, 2026

A Special City Council Meeting was held on Wednesday, May 19, 2026, in Cocoa City Hall, in City Council Chambers, located at 65 Stone Street, in Cocoa, Florida, 32922, as publicly noticed.

I. Opening Matters:

Mayor Blake called the meeting to order at 5:19 p.m.

Chief Collier led the assembly in the Pledge of Allegiance and Chief Lamm led the assembly in the Invocation.

Alton Edmond, Cocoa resident, spoke under Council Priorities about adding speed cushions in Diamond Square.

The Recording Secretary took the roll.

PRESENT:	Michael C. Blake	Mayor
	Alex Goins	Deputy Mayor
	Lavander Hearn	Councilmember - *arrived 5:26*
	Lorraine Koss	Councilmember
	Patricia Weeks	Councilmember
	Anthony Garganese	City Attorney
	Stockton Whitten	City Manager
	Lori Chabot	Recording Secretary

ABSENT:

OTHER STAFF MEMBERS PRESENT:

Abigail Morgan, Public Works Director; Rebecca Bowman, Finance Director; Charlene Neuterman, Community Services Director; Jonathan Lamm, Fire Chief; Evander Collier, Police Chief; Katie Ennis, Deputy Director Utilities; Lorne Stinnett, HR Director; Mary Humbert, Director of Business Systems and Innovation; Mitch

Lawyer, Interim Chief Technology Officer; and David Grissom, Helpdesk Support Tech.

II. Approval of Agenda:

1. Agenda: Special Meeting of May 19, 2026. (2026-348).

* **MOTION by Council Member Blake; Seconded by Councilmember Koss to approve the agenda with the addition of an item regarding Unified Dispatch.**

THE VOTE ON THE MOTION WAS:

AYES: Blake, Weeks, Goins, Hearn, Koss

THE MOTION CARRIED UNANIMOUSLY (5-0)

III. Staff Presentation:

City Manager Whitten provided a presentation[1] outlining the City's priorities for the coming year.

Ms. Bowman began with the tax implications, unknown financial impacts including homestead exemption. She is approaching the budget conservatively as the state of the property tax reform is unknown. She noted in the presentation that the ad valorem property taxes is $1.3 million and the total PD budget is 1.4 million; the taxes don't cover one department. Estimates due to potential legislative changes were shared, such as elimination of property tax, elimination of non-school property taxes for homesteads and unknowns like senior citizen exemption and insurance linked exemption related to homestead properties.

Ms. Bowman added new money estimates for Fire Assessment, Utility/Stormwater indirect cost, and utility return on investment. Estimated increases for expenses include salaries, utilities, liability insurance, General Fund fuel and a 10% increase in medical insurance. Further discussion was held on overtime at the Fire Department, wage increases and public safety needs.

Councilmember Koss asked if any possible tax increases were part of the presentation. Ms. Bowman replied not yet, however, when that is received from the County, it will be shared.

Chief Lamm shared more information on the Fire Department OT and the circumstances that caused it. He stated there are different reasons. Most important is the Union contract and their requirements for staffing and how that

[1] Exhibit A: City Council Priorities and Planning Special Meeting Presentation

creates backfilling. One obstacle is that they cannot go outside to hire for those positions, per the union contract. They have come up with strategies to assist with that. Injuries and accidents are difficult to estimate; those cause OT as well.

Deputy Mayor Goins asked about hiring from another department. In response, Chief Lamm stated that could be a possibility.

City Manager Whitten added that would have to be brought to the table where the folks across the table are those that would or would not benefit from that kind of change.

Councilmember Koss asked about the call volume increase. He replied there has been an increase and it will continue to go up due to the added apartments, homes, etc.

Councilmember Weeks shared something she read that was from the state speaking about the unions. Mr. Stinnett replied that it didn't apply to public safety, and it must be shown that over 50% of members are paying dues.

Councilmember Hearn asked about staffing on engines/drivers and how many paramedics.

Discussion continued about staffing and possibilities among Councilmembers Hearn and Weeks and Chief Lamm.

Councilmember Koss recalls previous conversations about a new station and shared her thoughts. She asked if the one that was built on SR524 is not enough for that area.

He replied that was correct, it wasn't. A study will be performed next year regarding the potential location. The previous study was 10 years ago.

Ms. Bowman continued with the presentation.

Councilmember Weeks spoke about the growth out west and that some is county. She asked if there is any way to make a joint fire station with the county and share expenses. Chief Lamm replied that it can be done, however, it's not usually a good idea.

City Manager Whitten continued with the public safety needs. This included population growth, additional positions and unified dispatching. House Bill 1426 mandates unified 911 dispatch centers across Florida by January 2029. This is around the state where municipalities are moving to unified dispatching. He discussed other cities that have moved in that direction, such as Cocoa Beach,

Melbourne Village, Cape Canaveral, and others. He described how the dispatching works for medical, fire and police.

Chief Lamm added the requirements to keep their ISO status and noted that we currently depend on Brevard Fire to meet those requirements. He discussed the advantages of going to unified dispatching, adding that it will eliminate steps.

Ms. Humbert also discussed the advantages and time savings. Medical instruction begins in many situations, before EMS arrives. She explained the financial impacts, including reduction in personnel costs, replacement costs for equipment and additional cost savings. The city currently spends 1.5 million per year. Under the unified dispatch, the cost is reduced to roughly $200,000 per year ongoing. Additionally, Enterprise Reporting would be available, which is taking data from multiple cities and reporting different trends, to predict and get metrics on timing or calls.

Councilmember Hearn asked about current positions. City Manager Whitten replied that currently there are roughly eleven people that would be affected. He added the county will absorb those people. City Manager Whitten shared a letter from Sheriff Ivey outlining his proposal/benefits for the employees and how the transition would occur. He stated that they would remain in the FRS, keep accrued sick/vacation hours and the rate of accrual would transfer from Cocoa. He discussed the difference in pay, signing bonuses, tuition reimbursement, step plan increase, etc.

Mayor Blake asked if we incorporate this, how this affects the city's insurance rating, and would it improve or maintain its status. Chief Lamm replied it would enhance the city's position. It will lower call times and capture hot points, arrival on scene, etc. This could help to reduce the insurance.

Councilmember Hearn shared some insight in this field and sees where this could help. However, his concern is that there may be rumors circulating that this could mean a county takeover of fire and police. City Manager Whitten replied this is dispatch only and doesn't believe there is a desire to have one police or fire for a county that is seventy-two miles long. He added that staff will have to educate employees and the citizens.

Councilmember Weeks asked where the unified location will be. City Manager Whitten replied they are currently in the EOC building in Rockledge and have been since January, however, they are currently dispatching under the city process.

Councilmember Koss spoke she is in favor and believes it would be a good thing.

Deputy Mayor Goins added his concerns about the employees who might be worried about moving to county. City Manager Whitten shared his conversations with some of those affected, and with the pay and benefits that will be available, it is a mandate and it will be here eventually, like it or not. City Manager Whitten added it should be roughly a 60-day transition period.

* **MOTION by Councilmember Weeks; Seconded by Councilmember Koss to approve the City Manager to work with the Brevard County Sheriff's Office for an interlocal agreement and any other necessary agreements to transition of City of Cocoa dispatch functions to the Unified Dispatch/Communications Center to enhance public safety services throughout the city.**

THE VOTE ON THE MOTION WAS:

AYES: Blake, Weeks, Goins, Hearn, Koss

THE MOTION CARRIED UNANIMOUSLY (5-0)

Alton Edmond, Cocoa resident, asked if unified dispatch is backup for Cocoa, what is back up for the County? In response, City Manager Whitten explained that the county is cloud-based and less likely to have what happened.

City Manager Whitten returned to the City's presentation. He emphasized the Code of Conduct which includes the part that states Council will act collectively.

He shared an update on the needs at Stradley Park and that three of the four septic systems failed inspections. This means an immediate need of roughly $32,000 for the three. These are standard septics. He explained that with this, they will have addressed the sanitary needs at the park and forego the sewer conversion. He stated he will need permission to proceed with the septic replacements.

Mayor Blake asked about the condition of the 4th septic system. City Manager Whitten replied that by adding the fourth one it would be roughly $75,000.

Deputy Mayor Goins asked about their inspection process. Ms. Morgan replied she would let him know. She said the pump loaders were working. Deputy Mayor Goins asked if the city would provide porta-potties for the upcoming season. City Manager Whitten replied that would have to be discussed with the County.

Councilmember Hearn asked about the failure and if fixed, would that be a long-time solution if the city got a quote for an advanced system. City Manager Whitten stated it is not connected to the Indian River; there is not a requirement to have Advanced Septic.

Ms. Morgan added there is no environmental concern, and these will be used seasonally. This is more cost effective and should last 30 years. Councilmember Hearn asked if a line was run to the park, would that require nearby residents to hook up to it? In response, Ms. Ennis replied that some of those are in the county.

Councilmember Weeks asked about the timeline. Ms. Morgan replied that she was not sure, but she doesn't expect a lengthy project.

Councilmember Weeks added that she is in favor of the replacements.

Ms. Bowman stated the funding is from an assigned fund balance of 2 million that was part of the septic to sewer for that area.

Councilmember Koss asked about the 2 million and if that is a good estimate for sewer. In response, Ms. Morgan replied yes.

Councilmember Koss stated that traditional septics are very sensitive, and she believes they will continue to be an issue. She would like to see getting the sewage installed. She added the county has reached out about getting sewer in that area and they were also talking about funding. She noted that there are opportunities here, we have a sewage system, we have annexations, not necessarily in that area that will bring in a lot of revenue, but with the train station just a mile up the road that could be an area of prime development. The more connected our sewer is the more opportunities there will be for us. She would like to know what the county has in mind and asked the City Manager if he knew. He replied those folks are in housing and human services and he believes they were talking about grants, and staff has not heard anything. He doesn't think they are considering that.

Councilmember Hearn said he would second that but he has a question about the remaining funds of the 2 million, and what would Council do with that? City Manager Whitten replied that would be up to Council. It could be reassigned for something else or held for this project. Councilmember Hearn recommended setting aside funds for future septic at Stradley down the road.

Councilmember Weeks stated she is in favor of the septics, and she doesn't believe the advanced would make much of a difference in this situation. She added that she would like to see about possibly doing sewer down the road.

Councilmember Koss added if the consensus is to move forward with this, she will also approve, however she requested the record reflect her thoughts about the opportunities for a long-term plan and annexations.

* **MOTION by Mayor Blake; Seconded by Councilmember Hearn to approve replacing four (4) septic systems at Stradley Park and to put aside the**

remaining dollars from an assigned fund with a current balance of 2 million dollars for future needs at Stradley Park.

THE VOTE ON THE MOTION WAS:

AYES: Blake, Weeks, Goins, Hearn, Koss

THE MOTION CARRIED UNANIMOUSLY (5-0)

Deputy Mayor Goins added the County needs to pump out the tanks regularly.

Councilmember Koss said that is true for homes, but not a large event.

Ms. Morgan added that the idea is to have these conversations with the vendor and have discussion about future maintenance. City Manager Whitten spoke in regard to the contract with the county and the performance standards included in the contract and will look at those again. He is not sure if septic pump out is included.

City Manager Whitten referred to the presentation with the slide showing council's priorities. These are shown here for discussion or direction in terms of council prioritizing these or some other priorities. Ultimately, as staff builds the budget he needs a council priority direction.

City Manager Whitten referred to Section 4 of the agenda regarding parcels for the city to purchase. Previously Council discussed purchasing properties. Assigning out a certain amount of money to pursue or for acquisition of certain parcels, and one particular parcel is located at the end of Dixon as you head West. Also, the city is in negotiations with DR Horton for a larger piece across the right-of-way for a donation. So, for future possibilities, it would be nice to get this piece. This is delinquent in its property taxes and on June 1st, there will be a tax certificate sale. So, the first request is to authorize staff to acquire the tax certificate on that parcel.

Councilmember Koss asked about the cost, and he replied it is the property tax. A question was asked about the size, and City Manager Whitten replied that the one across is about 5 acres and this smaller one is a little over an acre.

He continued speaking about other parcels. This is one of the two parcels south of Provost Park. Deputy Mayor Goins will share more information about the activity that can be generated there. City Manager Whitten shared the location of the parcels with the designation of the funds and permission to pursue the acquisition of those parcels and any sales contracts; any deal would be brought back to council. There is a parcel that is adjacent to Stradley Park that Ms. Morgan would like to keep to help with stormwater improvements at Stradley.

Deputy Mayor Goins shared photos of activities held recently at Provost Park which was great although it created traffic and parking problems.

Councilmember Weeks asked about the size of the property and the cost. Deputy Mayor Goins shared they are different owners. City Manager Whitten added both parcels combined are over an acre.

Discussion continued about the west side, multi-purpose fields, etc. Fifteen acres of property are available, not with a lot of trees, but looking to the future, Provost and Stradley could become regional sports complexes.

* **MOTION by Deputy Mayor Goins; Seconded by Mayor Blake to approve the purchase of real property parcels for City purposes and acquire the tax certificate(s). Approve a Resolution Amending the FY26 Budget, BAF#26-066-A for $10,000, through the use of Fund Balance and allow the City Manager to Approve a Budget Transfer from Contingency to the appropriate account.**

THE VOTE ON THE MOTION WAS:

AYES: Blake, Weeks, Goins, Hearn, Koss

THE MOTION CARRIED UNANIMOUSLY (5-0)

City Manager explained this is not an overnight process. The tax certificates are sold to pay off the current year's tax and you don't get to a tax deed sale for about 2 years. So, for long range planning of a park site, this is a good start, especially with the DR Horton Property. They are working on a proposal to bring to Council.

City Manager Whitten continued with the next item stating previously Council approved $150,000 towards athletic improvements at Cocoa High School and included in the agenda is the Interlocal Agreement. It is the same as the previous agreement where Council approved the track. Specifically, the funds will go to the scoreboard, pole vault pit, equipment storage shed and others. The Score Board is $232,000, electrical $17,000, the underground boring is $7,140, utilities are $1000, sound system $12,000 and the pole vault pit is about $30,000 totaling $271,674. Additionally, the school board is to give credit to the city for the contribution in terms of publicity and also states the school board's contributions.

Discussion continued as to the school board's intentions, athletic improvements costs, etc.

Councilmember Goins added a similar project between Satellite Beach and the School Board making it a private-public partnership. It allows for public use a few

events per year. This would allow citizens to buy in. This is what he would like add to the interlocal agreement and allow nonprofits to have 3-4 events annually and community members can use it for exercise.

Mayor Blake shared his concerns over safety and liability with opening it to the public. He believes the school will have reservations as well. He recommends speaking with the High School about this first and find out how they feel about it. Mayor Blake doesn't want to force that on them.

Discussion continued about security, safety and liability concerns.

Councilmember Hearn is in favor of citizens using the track, however Mayor Blake would like to give Principal Stewart the opportunity to respond.

Councilmember Weeks understands and shares the concern for safety; it's not just the track it's an entire stadium.

Councilmember Koss said her grandson is in track and while visiting he needed a place to practice and she sees the benefit of the resource. She would like to start the conversation.

Mayor Blake closed the discussion to Council and opened it to the public.

Alton Edmond shared that his concern is accessibility and talked about parking.

There are also officers there during football games.

There being no further questions or comments, the public portion of the discussion was closed.

* **MOTION by Mayor Blake; Seconded by Councilmember Weeks to approve an Interlocal Agreement with Brevard County Public Schools to donate $150,000 to Cocoa High School for Sports Improvements. Approve a Resolution Amending the FY26 Budget, BAF#26-065A to put funding in place.**

AYES: Blake, Weeks

NAYS: Goins, Hearn, Koss

Motion Failed (3-2).

* **MOTION by Deputy Mayor Goins; Seconded by Councilmember Koss to approve an Interlocal Agreement with Brevard County Public Schools to donate $150,000 to Cocoa High School for Sports Improvements. Approve a Resolution Amending the FY26 Budget, BAF#26-065A to put funding in place and to add to the interlocal agreement a requirement for Cocoa High School**

to allow non-profit organizations to use the track at no cost. This requirement is for up to four events per year.

AYES: Goins, Hearn, Koss, Weeks

NAYS: Blake

Motion Passed (4-1).

City Manager Whitten stated he needs Council to give him priorities. Councilmember Koss asked if there was a plan in place at Indian River Drive and Dixon. Mayor Blake and Councilmember Goins asked what his preference was for submitting the priorities. In response, he'd like them to rate their priorities 1-10 in order of priority.

Councilmember Koss asked about Dixon and Indian River Drive and if there was a plan in place to upgrade the embankment at that intersection, especially with the approval of the development there. Ms. Morgan responded that is not at the intersection of Indian River Drive and Dixon, it is south of there.

Councilmember Koss asked if there was a plan in place for that location then. In response, Ms. Morgan stated that there is not at this time. City Manager Whitten pointed out that she is looking at the 10-year plan. That states an expression of need, but those are not funded.

Councilmember Koss shared she would like to see this added to the 10-year Capital Plan.

Councilmember Hearn asked if the baffle boxes that have been discussed would have any effect on that area. Councilmember Koss replied that would not help.

City Manager Whitten stated Ms. Morgan can add projects to the plan for that area. Staff doesn't know what funding will come available in the future. That is capital funding that won't be available until next year.

City Manager Whitten asked Ms. Morgan to talk about the back flow devices. In response, Ms. Morgan stated that in order for build outs to be effective, you would need to delineate the area in order to install those. It will take a consulting firm to evaluate and come up with a plan with the boundaries to install those.

Mayor Blake provided his priorities as follows:

- Cocoa Multi-modal Station
- Cocoa High School donation

Deputy Mayor Goins discussed his priorities. He asked about speeds humps on

Barbara Jenkins. City Manager Whitten stated the council would have to move on this. Councilmember Weeks stated she believes this is too many speed humps and not a good idea.

He also mentioned a scholarship for currently enrolled college students.

He asked about SHIP funds and if the city can contribute to those funds. In response, Ms. Neuterman replied that the city can.

He asked if Council would be open to adding funds to SHIP. It would help to bring the property values up.

Discussion continued among staff and council as to how that might work.

Deputy Mayor Goins there are housing inconsistencies in DS for housing and multi-housing. He would like to see multifamily lots in Diamond Square. City Manager Whitten replied this would be a visioning process. Deputy Mayor Goins asked what we can do for that area and if this could be brought to a Diamond Square CRA meeting.

Discussion continued about how and where this may be done.

He asked about speeds humps on Barbara Jenkins, City Manager Whitten stated the council would have to move on this. Councilmember Weeks stated she believes this is too many speed humps and not a good idea.

* **MOTION by Deputy Mayor Goins; SECONDED by Councilmember Hearn to waive the speed hump policy and put two speed cushions on Barbara Jenkins, one in between Fiske/Blake and another between Blake/ Washington.**

AYES: Blake, Goins, Hearn

NAYS: Koss, Weeks

Motion passed (3-2)

Mayor Blake opened the discussion to the public.

Alton Edmond, Cocoa resident, added that he lives on Barbara Jenkins and he saw the traffic pattern change when the Dollar General store was built. It has caused fast traffic. He would be in favor of this.

There be no further questions or comments, the public portion of the discussion was closed.

Councilmember Hearn provided his priorities. He'd like to see a Beautification grant for District 2 and allocate $12,000 to operate the program. This would be a 50/50 matching grant and would provide up to $3,000 per applicant. He added this would be allocated for exterior work, landscaping or painting, soffit, or facia. This would be similar to the Diamond Square Grant with the appropriate criteria.

He suggested using funding from the Junny Rios project.

Ms. Bowman stated this funding is for one time use and a grant like this will need recurring revenue. The next year will have to identify another funding source.

Councilmember Koss asked if it would be possible to start as a pilot program.

Deputy Mayor Goins asked Ms. Neuterman about the dollar amount for the paint program. She replied it is for painting and includes pressure washing and paint supplies. Councilmember Hearn asked for matching grant.

* **MOTION by Councilmember Hearn; SECONDED BY Deputy Mayor Goins to direct the City Manager to review his request for a Beautification Grant and return to Council with suggestions.**

AYES: Blake, Goins, Hearn, Koss, Weeks

Motion passed unanimously (5-0)

Councilmember Weeks provided her priorities.

The LED sign next door to Fire Station in District 3 is too small and is very difficult to read. Chief Lamm replied that Ms. Senger is working on that with vendors.

Councilmember Weeks would like to see it moved and made larger.

She would also like to add bus shelters at bus stops, especially transfer stations.

Mayor Blake added his concern that the bus shelter does not become a home for someone. Councilmember Weeks suggested maybe not one with a bench, just a shade from the weather.

Additionally, at the Cocoa Conservation Area she would like to add a second entrance on SR524.

Councilmember Koss provided her priorities. She would like a new park in Pineridge, near Cambridge Elementary. She reviewed the suggestions made by a resident and would like to see a plan put in place.

Additionally, a high priority for her is the flooding at Dixon and Indian River Drive.

VI. Adjournment:

* **MOTION by Councilmember Weeks; Seconded by Deputy Mayor Goins to adjourn the meeting.**

AYES: Blake, Goins, Hearn, Koss, Weeks

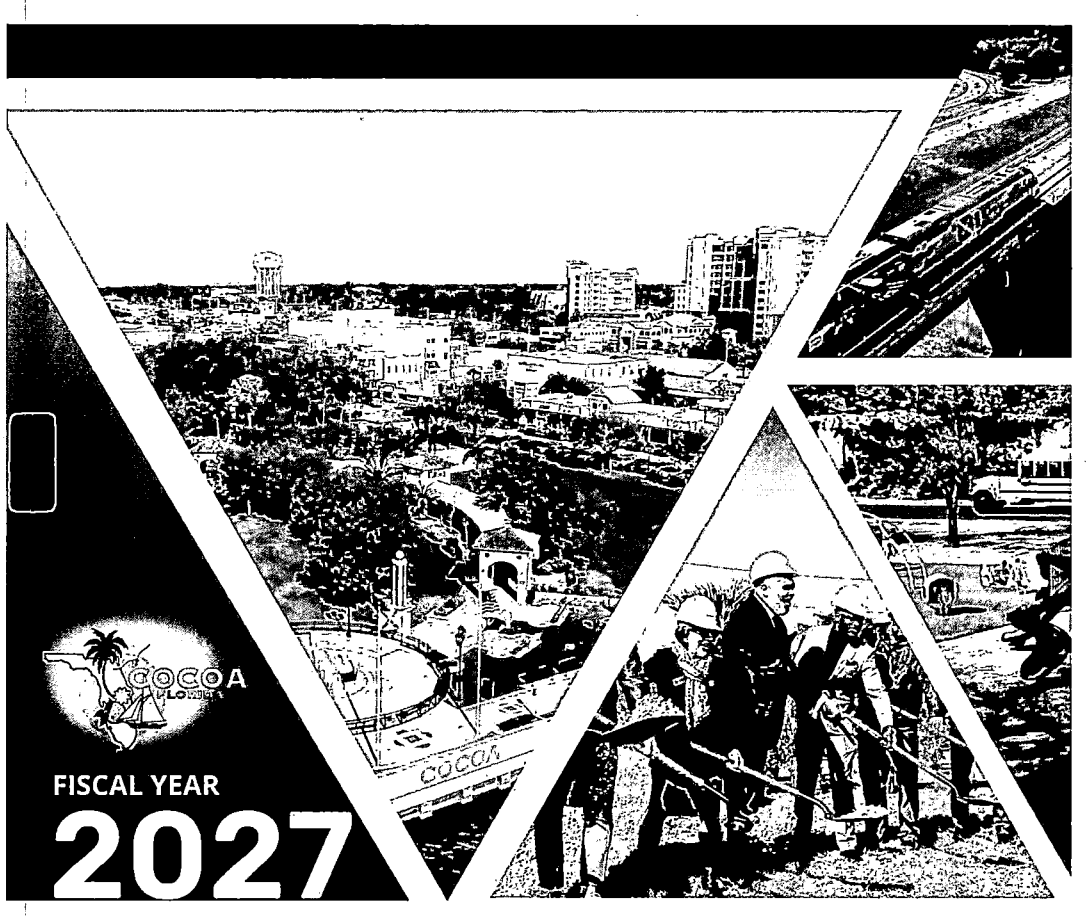
Motion Passed Unanimously (5-0)

The meeting adjourned at 8:54 p.m.

Michael C. Blake, Mayor

ATTEST:

Monica Arsenault, City Clerk
(Transcribed by Lori Chabot, Recording Secretary)



CITY COUNCIL

Priorities and Planning

Special Meeting

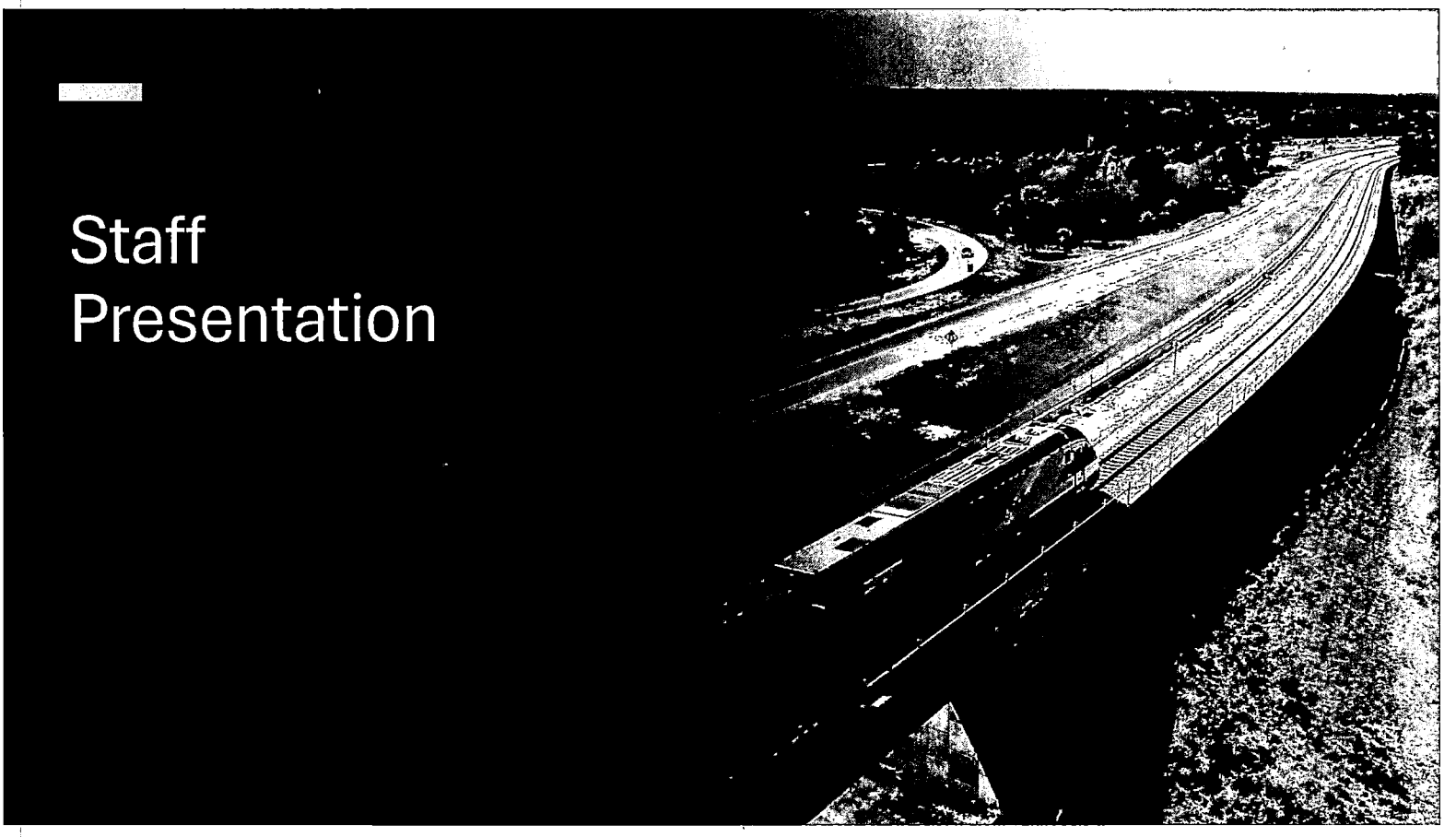
May 19, 2026

Agenda

1. Call to Order
2. Pledge of Allegiance
3. Staff Presentation
4. Council Priorities
5. Public Comment
6. Adjournment



Staff Presentation

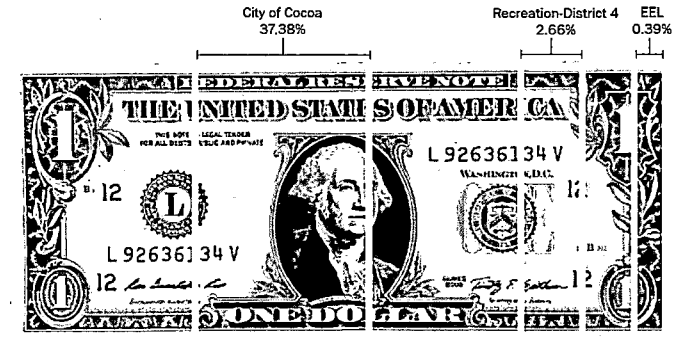


Property Tax Information

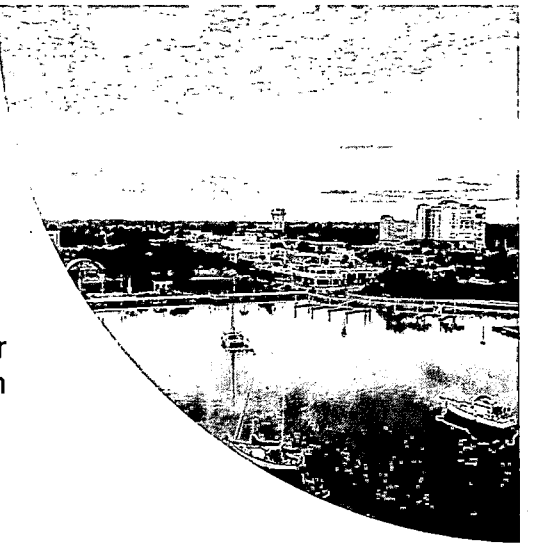
Over the last 10 years the City of Cocoa has seen an 11% growth.

Of every dollar collected in local property taxes, the City of Cocoa receives approximately 37%.

Property Taxes	
Ad Valorem Property Taxes	~$13m
Cocoa Police Department Budget	~$14m
Funded through other revenue sources	~$1m

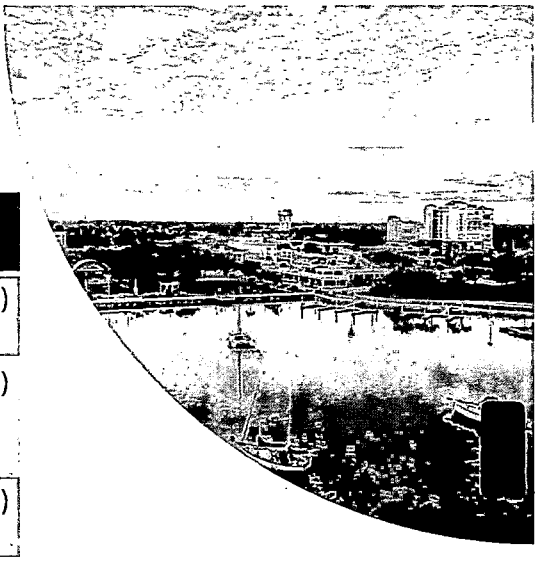


Unknown FY27 Financial Impacts



- Additional Homestead Exemption:
  - Legislative Proposal: Reduce the taxable value of your primary residence by $25,000 plus an additional exemption of $25,000 for properties valued over $50,000.
  - Federal/State Spending Cuts
  - Rebuilding the T-Docks and day slips
  - Brevard County Parks agreement actual costs for FY

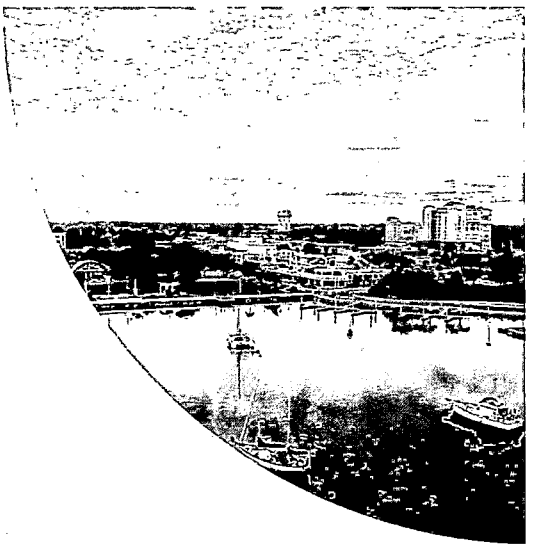
Property Tax (Estimates Due to Possible Legislative Changes)



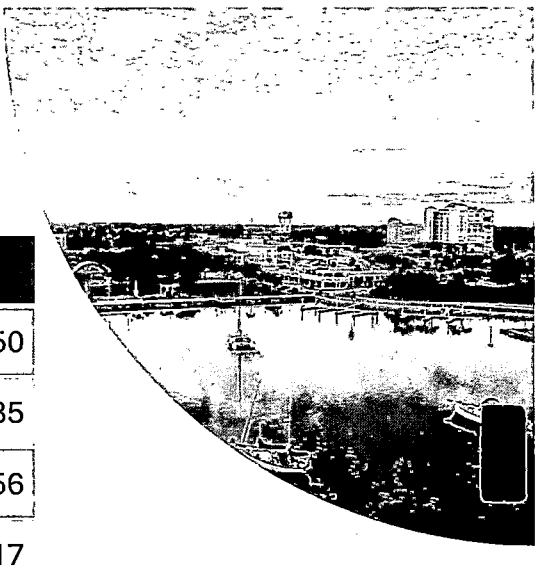
FY2027 Budget Property Tax Scenarios	Impact
Homestead Properties (Property Tax Eliminated) Annually	($2,819,503)
Phased Elimination of Non-School Property Taxes for Homesteads, Increasing Homestead Exemption by 100K each year for 10 years - Year 1	($1,423,801)
Senior Citizen Exemption (Age 65+)	(Unknown)
Insurance-Linked Exemption (Additional $200,000 exemption on homestead properties covered by comprehensive multiperil property insurance)	(Unknown)

New Money (Estimates)

FY2027 Budget	
Fire Assessment 3%	$113,000
Utility/Stormwater Indirect Cost Allocation 5%	$440,600
Utility Return on Investment (ROI) 10%	$865,795
Estimated New Money	$1,419,395



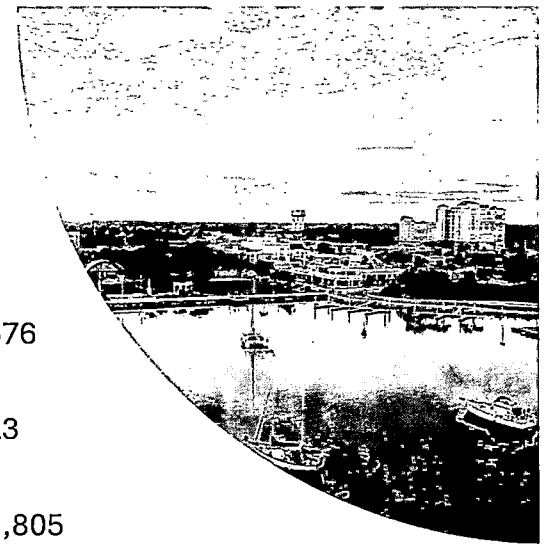
Increase in Expenses (Estimates)



FY2027 Budget	
General Fund Salaries (5 Unions and GF Staff)	$1,342,050
Medical Insurance 10%	$381,685
General Fund Utilities 5%	$59,756
General Fund Liability Insurance 5%	$49,917
General Fund Fuel 5%	$16,106
Estimated Expense Increase	$1,849,514

Estimated Shortfall ($430,119)

History of Fire Department Overtime



FY 2015 Overtime Original Budget - $22,500 vs. Actual Budget - $74,657
Shortfall - $52,157

FY 2020 Overtime Original Budget - $165,500 vs. Actual Budget - $182, 576
Shortfall - $17,076

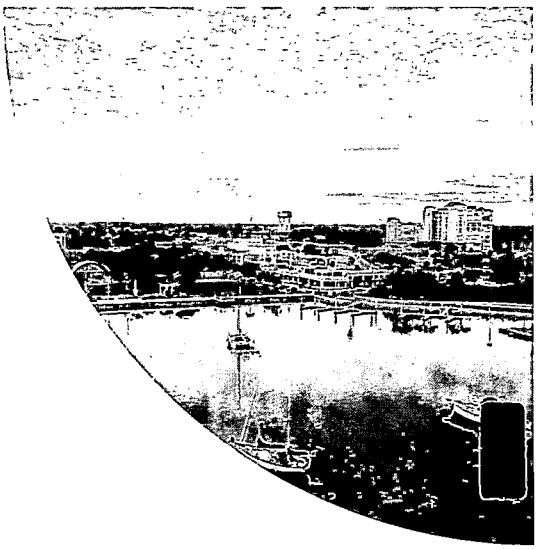
FY 2025 Overtime Original Budget $300,000 vs. Actual Budget - $687, 723
Shortfall - $387,723

FY 2026 Overtime Original Budget $300,000 vs. Projected Actuals - $731,805
Projected Shortfall - $431,805

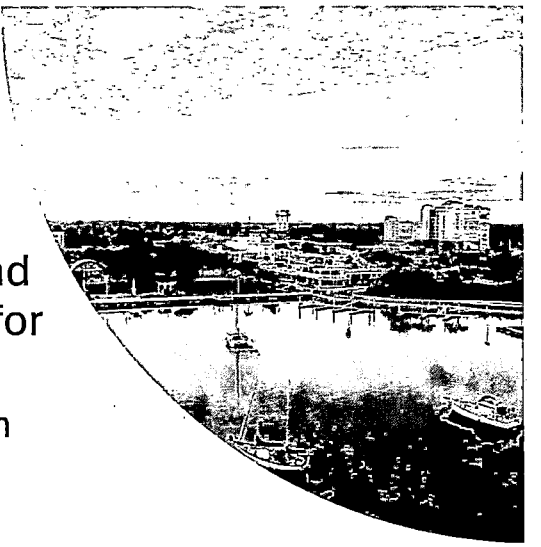
*Additional costs that come with the overtime include; FICA Taxes (7.65%), Workers Compensation (4.03%), and Retirement Contributions (54.16%)
Leading to additional personal services costs in FY 2026 of $278,688

Wage Increases

Group	FY26/27
LIUNA	7%
IAFF	7%
PBA R/F	8%
PBA Lt	Negotiate
Fire District Chiefs	Negotiate
General	7%



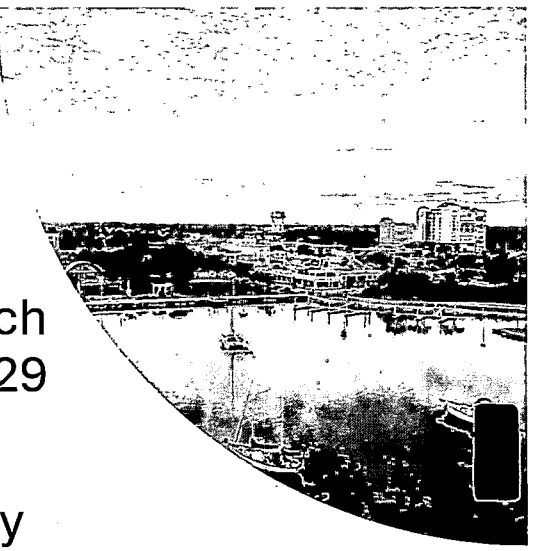
Public Safety Needs for a Growing Community



- Population increase due to new residential and commercial developments leads to demand for public safety personnel
  - Budgeting for one additional position each FY with anticipation for growth - Fire and Police (year 2 of additional positions)
  - Need for an additional Fire Station located in the northwest section of the city due to new development
  - Additional capital needs such as equipment, machinery and infrastructure (multi-million $ required)

Proactive investment to keep pace with growth

Unified Dispatch



- Unified Dispatch Concept
- HB 1427: Mandating unified 911 dispatch centers across Florida by January 1, 2029
- Unified dispatch around the State
- Unified dispatch around Brevard County

Code of Conduct



Resolution No. 2002-08
Section 1 Code of Conduct

a. The proper statutory and City Charter role of a City Council Member, as with any elected member of a legislative body, is to **act collectively**, not individually, to set and/or revise the City of Cocoa's governing policies and the City Manager and staff administer such policies.

COUNCIL PRIORITIES



Council Priorities

Mayor

- Cocoa Multi-modal Station
- Cocoa High School donation

District 1

- South Carolina Storm Drain Project
- Scholarship for currently enrolled college students

District 2

- Grant to assist franchise businesses with build out expenses
- Park near Dixon

District 3

- Junny Rios Martinez park improvements

District 4

- New park in Pineridge neighborhood
- Bus Shelter on Clearlake Rd.
- Clean up the corridors

COCOA FLORIDA

PUBLIC COMMENT

